

# City of Porterville (C.O.L.T.)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

|                                    |        |
|------------------------------------|--------|
| Porterville, CA                    |        |
| Square Miles                       | 21     |
| Population                         | 60,261 |
| Population Ranking out of 465 UZAs | 391    |
| Other UZAs Served                  |        |

### Service Area Statistics

|              |        |
|--------------|--------|
| Square Miles | 28     |
| Population   | 59,961 |

### Service Consumption

|                                 |           |
|---------------------------------|-----------|
| Annual Passenger Miles          | 1,835,679 |
| Annual Unlinked Trips           | 509,656   |
| Average Weekday Unlinked Trips  | 1,701     |
| Average Saturday Unlinked Trips | 1,329     |
| Average Sunday Unlinked Trips   | 0         |

### Service Supplied

|  |         |
|--|---------|
| Annual Vehicle Revenue Miles           | 560,640 |
| Annual Vehicle Revenue Hours           | 37,807  |
| Vehicles Operated in Maximum Service   | 11      |
| Vehicles Available for Maximum Service | 23      |
| Base Period Requirement                | 6       |

## Financial Information

Fare Revenues Earned \$289,774

### Sources of Operating Funds Expended

|                    |        |           |
|--------------------|--------|-----------|
| Fare Revenues      | ( 17%) | \$289,774 |
| Local Funds        | ( 62%) | 1,023,930 |
| State Funds        | ( 0%)  | 3,220     |
| Federal Assistance | ( 18%) | 300,000   |
| Other Funds        | ( 3%)  | 44,995    |

**Total Operating Funds Expended \$1,661,919**

### Sources of Capital Funds Expended

|                    |        |          |
|--------------------|--------|----------|
| Local funds        | ( 8%)  | \$19,160 |
| State Funds        | ( 0%)  | 0        |
| Federal Assistance | ( 92%) | 229,495  |
| Other Funds        | ( 0%)  | 0        |

**Total Capital Funds Expended \$248,655**

## Summary of Operating Expenses

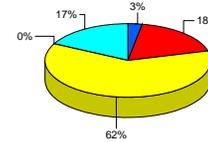
|                                 |                    |
|---------------------------------|--------------------|
| Salary, Wages and Benefits      | \$148,172          |
| Materials and Supplies          | 385,998            |
| Purchased Transportation        | 964,493            |
| Other Operating Expenses        | 163,256            |
| <b>Total Operating Expenses</b> | <b>\$1,661,919</b> |

Reconciling Cash Expenditures \$0

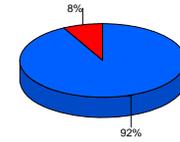
## Vehicles Operated in Maximum Service and Uses of Capital Funds

|                 | Directly Operated | Purchased Transportation <sup>1</sup> | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other          | Total            |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|----------------|------------------|
| Bus             | 0                 | 6                                     | \$122,415        | \$20,130              | \$0                     | \$1,526        | \$144,071        |
| Demand Response | 0                 | 5                                     | \$84,455         | \$20,129              | \$0                     | \$0            | \$104,584        |
| <b>Total</b>    | <b>0</b>          | <b>11</b>                             | <b>\$206,870</b> | <b>\$40,259</b>       | <b>\$0</b>              | <b>\$1,526</b> | <b>\$248,655</b> |

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

|                 | Operating Expenses <sup>1</sup> | Fare Revenues <sup>1</sup> | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus             | \$921,940                       | \$190,876                  | \$144,071             | 1,659,849              | 323,819                      | 451,046               | 21,172                       | 0.0                                    | 12                                     | 5.2                        | 6                                    | 1.00               | 100%           |
| Demand Response | \$739,979                       | \$98,898                   | \$104,584             | 175,830                | 236,821                      | 58,610                | 16,635                       | N/A                                    | 11                                     | 4.4                        | 5                                    | N/A                | 120%           |

## Performance Measures

### Service Efficiency

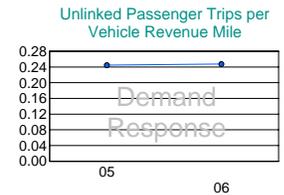
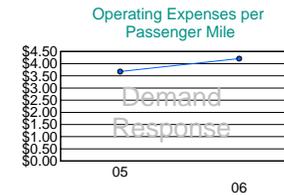
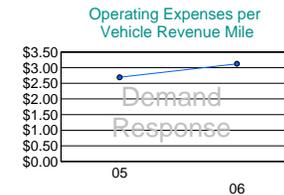
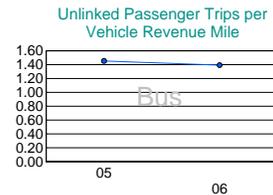
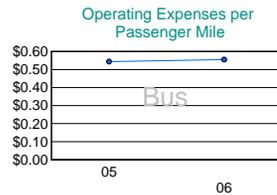
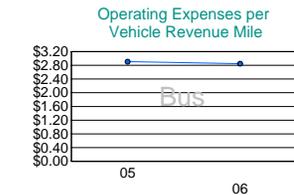
|                 | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour |
|-----------------|--|--|
| Bus             | \$2.85                                     | \$43.55                                    |
| Demand Response | \$3.12                                     | \$44.48                                    |

### Cost Effectiveness

|                 | Operating Expense per Passenger Mile | Operating Expense per Unlinked Passenger Trip |
|-----------------|--------------------------------------|---|
| Bus             | \$0.56                               | \$2.04  |
| Demand Response | \$4.21                               | \$12.63                                       |

### Service Effectiveness

|                 | Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
|-----------------|---|---|
| Bus             | 1.39  | 21.30   |
| Demand Response | 0.25  | 3.52  |



<sup>1</sup> Excludes data for purchased transportation reported separately