

City of Turlock (BLAST and DART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Turlock, CA	
Square Miles	19
Population	69,507
Population Ranking out of 465 UZAs	351
Other UZAs Served	243

Service Area Statistics

Square Miles	15
Population	67,867

Service Consumption

Annual Passenger Miles	613,520
Annual Unlinked Trips	155,396
Average Weekday Unlinked Trips	556
Average Saturday Unlinked Trips	299
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	247,292
Annual Vehicle Revenue Hours	18,234
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	15
Base Period Requirement	5

Financial Information

Fare Revenues Earned

\$128,362

Sources of Operating Funds Expended		
Fare Revenues	(4%)	\$53,558
Local Funds	(0%)	0
State Funds	(61%)	757,376
Federal Assistance	(35%)	432,283
Other Funds	(0%)	0

Total Operating Funds Expended \$1,243,217

Sources of Capital Funds Expended

Local funds	(3%)	\$37,947
State Funds	(12%)	146,649
Federal Assistance	(79%)	1,005,274
Other Funds	(6%)	74,804

Total Capital Funds Expended \$1,264,674

Summary of Operating Expenses

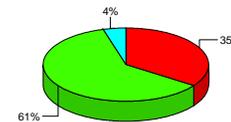
Salary, Wages and Benefits	\$0
Materials and Supplies	237,238
Purchased Transportation	596,544
Other Operating Expenses	409,434
Total Operating Expenses	\$1,243,216

Reconciling Cash Expenditures \$0

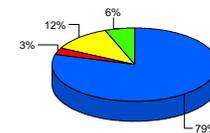
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	5	\$1,090,686	\$0	\$32,781	\$102	\$1,123,569
Demand Response	0	4	\$140,890	\$181	\$0	\$34	\$141,105
Total	0	9	\$1,231,576	\$181	\$32,781	\$136	\$1,264,674

Sources of Operating Funds Expended



Sources of Capital Funds Expended

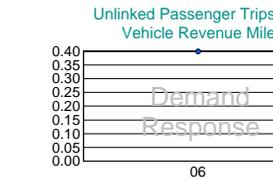
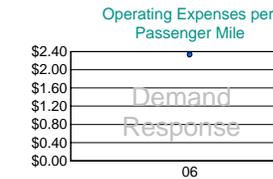
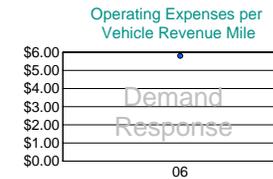
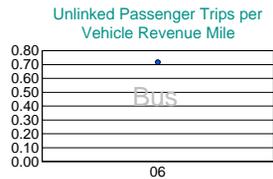
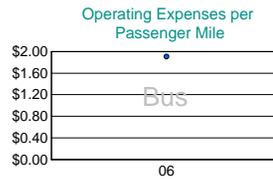
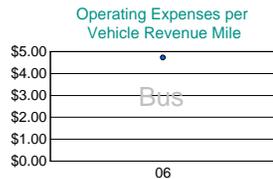


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$844,056	\$83,054	\$1,123,569	442,597	178,312	127,835	13,285	0.0	6	2.7	5	1.00	20%
Demand Response	\$399,160	\$45,308	\$141,105	170,923	68,980	27,561	4,949	N/A	9	3.6	4	N/A	125%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.73	\$63.53	\$1.91	\$6.60	0.72	9.62
Demand Response	\$5.79	\$80.65	\$2.34	\$14.48	0.40	5.57



Note: First year reporting

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¹ Excludes data for purchased transportation reported separately