

Butte County Association of Governments (BCAG)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chico, CA	
Square Miles	35
Population	89,221
Population Ranking out of 465 UZAs	296
Other UZAs Served	

Service Area Statistics

Square Miles	160
Population	150,000

Service Consumption

Annual Passenger Miles	3,681,826
Annual Unlinked Trips	1,149,351
Average Weekday Unlinked Trips	4,121
Average Saturday Unlinked Trips	1,447
Average Sunday Unlinked Trips	302

Service Supplied

Annual Vehicle Revenue Miles	1,529,452
Annual Vehicle Revenue Hours	109,988
Vehicles Operated in Maximum Service	45
Vehicles Available for Maximum Service	53
Base Period Requirement	23

Financial Information

Fare Revenues Earned	\$935,158
Sources of Operating Funds Expended	
Fare Revenues (15%)	\$935,158
Local Funds (0%)	0
State Funds (55%)	3,342,939
Federal Assistance (29%)	1,746,071
Other Funds (1%)	68,118
Total Operating Funds Expended	\$6,092,286
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

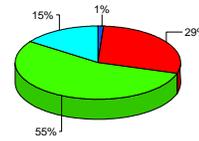
Summary of Operating Expenses

Salary, Wages and Benefits	\$89,358
Materials and Supplies	1,119,161
Purchased Transportation	4,555,074
Other Operating Expenses	328,693
Total Operating Expenses	\$6,092,286
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	25	\$0	\$0	\$0	\$0	\$0
Demand Response	0	20	\$0	\$0	\$0	\$0	\$0
Total	0	45	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



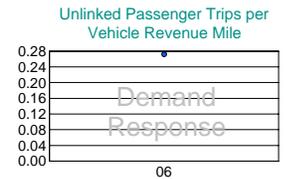
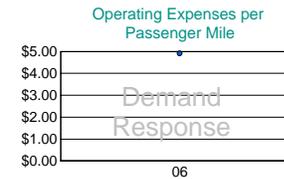
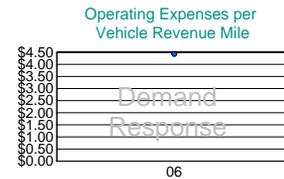
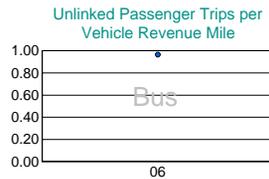
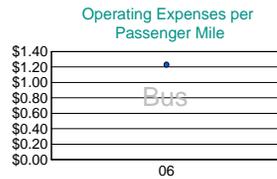
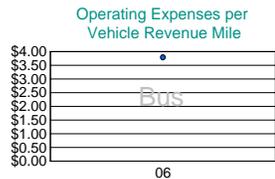
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,006,818	\$748,850	\$0	3,257,143	1,057,721	1,021,048	67,293	0.0	31	8.7	25	1.09	24%
Demand Response	\$2,085,468	\$186,308	\$0	424,683	471,731	128,303	42,695	N/A	22	4.9	20	N/A	10%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.79	\$1.23	0.97
Demand Response	\$4.42	\$4.91	0.27



Note: First year reporting

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¹ Excludes data for purchased transportation reported separately