



CAUTION: Extensive efforts have been made to assure the quality of information contained in this report. It is impossible, however, to achieve complete accuracy and consistency of the reported data. In addition, the reported data do not include all relevant information generally necessary to explain apparent differences in performance (e.g., information related to work rules, topography, climate, and unusual events such as strikes and service start-ups). Users of this report, therefore, should be careful not to draw unwarranted conclusions based solely on the data contained herein.

**Federal Transit Administration's Home Page**

For information about National Transit Database publications and seminars see FTA's Home Page at:

**<http://www.fta.dot.gov>**

or

visit the National Transit Database web site:

**<http://www.NTDProgram.gov>**

---

**Transit Profiles: All Reporting Agencies  
National Transit Database  
2007 Report Year**

---

**James S. Simpson  
Administrator**

---

**Federal Transit Administration  
US Department of Transportation**

**October 2008**

---

## **Transit Profiles: All Reporting Agencies — NTD 2007 Report Year**

---

### **Table of Contents**

Table of Contents .....	i
Introduction .....	1
Transit Profiles: All Reporting Agencies for Report Year 2007 .....	2
Appendix A: 2007 National Profile .....	580
Appendix B: Transit Agencies Receiving FTA-Approved Reporting Exemptions.....	582
Appendix C: Profile Data Elements Cross-referenced to the 2007 NTD Report Location / Calculation .....	583

### Introduction

This volume of the National Transit Database (NTD) Annual Report consists of profiles for each transit agency filing an NTD annual report for the 2007 report year. A profile consists of general, financial, and modal data, as well as performance and trend indicators.

For the 2007 report year, 671 transit agencies submitted data. Of that, 90 agencies operated nine or fewer vehicles across all modes and types of service (TOS), and 1 received a waiver from detailed reporting. Thus, 580 agencies are included in the NTD database.

Over the last few years the NTD has undergone significant changes and enhancements and the profiles have been redesigned to accommodate these changes.

Revenues accrued through a purchased transportation agreement are separated into sellers with purchased transportation agreements with an NTD reporter and sellers with purchased transportation agreements with a non-NTD reporter. Previously, sellers of service to non-NTD reporters detailed funding by the source of the buyer's funds, e.g., general revenues of a local governmental entity. The top portion of the profiles contains both general and financial information. General information includes urbanized area (UZA) statistics, service area statistics, service consumption (system wide), service supplied (system wide) and vehicles operated in maximum service (VOMS).

Financial information includes fare revenues earned, fare revenues applied to operations, sources of operating funds expended, summary of operating expenses (OE), sources of capital funds expended and uses of capital funds. Two pie charts graphically depict sources of operating funds expended and capital funds expended. The remainder of the profile presents information at mode level. All modes are included. Bus (MB) and heavy rail (HR) always appear first and second if operated by an agency.

The top portion of the profiles contains both general and financial information. General information includes urbanized area (UZA) statistics, service area statistics, service consumption (system wide), service supplied (system wide) and vehicles operated in maximum service (VOMS).

Financial information includes fare revenues earned, fare revenues applied to operations, sources of operating funds expended, summary of operating expenses (OE), sources of capital funds expended and uses of capital funds. Two pie charts graphically depict sources of operating funds expended and capital funds expended. The remainder of the profile presents information at mode level. All modes are included. Bus (MB) and heavy rail (HR) always appear first and second if operated by an agency.

Operating expenses (OE), fare revenues, and services supplied and consumed by mode do not include purchased transportation (PT) data reported by the sellers of service.

Fixed guideway directional route miles (FG DRM) include the total DRM at the agency's fiscal year end (FYE). FG segments used by more than one agency are included for each agency reporting the segments.

Performance measures are derived from individual mode characteristics and represent cost efficiency, cost effectiveness, and service effectiveness. Graphs highlight selected performance measures over the last ten years for the modes shown in lines one and two.

Anomalies may exist in these graphs as the result of one or more of the following:

- A report may not have been received for a particular year
- A waiver may have been granted
- Following validation, data may have been partially or completely deleted, or
- Data may have been deemed questionable in a particular year.
- Starting in 2006, a separate file documenting all data items deemed questionable during validation will be provided on the NTD website. However, data items waived, deleted, or not reported were indicated next to the data item.

Appendix A provides an aggregate profile for all transit agencies included in the 2007 database. Appendix B identifies agencies receiving FTA-approved reporting exemptions. Appendix C provides a cross-reference identifying where each data item in the profiles can be located in an agency's National Transit Database report, as well as the algorithms used in determining these items.

Additional National Transit Database publications include:

- The Data Tables
- National Transit Summaries and Trends, and
- Transit Profiles the Top Fifty Agencies.

## **Transit Profiles: All Reporting Agencies — NTD 2007 Report Year**

---

All are published annually and are available for viewing or download at <http://www.NTDProgram.gov>.

### **Transit Profiles: All Reporting Agencies for Report Year 2007**

- 0001 King County Department of Transportation - Metro Transit Division
- 0002 Spokane Transit Authority
- 0003 Pierce County Transportation Benefit Area Authority
- 0005 Everett Transit
- 0006 Yakima Transit
- 0007 Lane Transit District
- 0008 Tri-County Metropolitan Transportation District of Oregon
- 0011 Valley Regional Transit
- 0012 Municipality of Anchorage - Public Transportation Department
- 0016 Community Urban Bus Service
- 0018 Ben Franklin Transit
- 0019 Intercity Transit
- 0020 Kitsap Transit
- 0021 Whatcom Transportation Authority
- 0022 City of Pocatello - Pocatello Regional Transit
- 0023 City of Seattle - Seattle Center Monorail Transit
- 0024 Clark County Public Transportation Benefit Area Authority
- 0025 Salem Area Mass Transit District
- 0028 Pierce County Ferry Operations
- 0029 Snohomish County Public Transportation Benefit Area Corporation
- 0034 Rogue Valley Transportation District
- 0035 Washington State Ferries
- 0040 Central Puget Sound Regional Transit Authority
- 0041 Alaska Railroad Corporation
- 0043 Link Transit
- 0044 Skagit Transit
- 0045 Fairbanks North Star Borough Transit
- 0046 South Metro Area Regional Transit
- 0049 VPSI, Anchorage
- 0050 City of Bend, Public Works Department
- 1001 Rhode Island Public Transit Authority
- 1002 Manchester Transit Authority
- 1003 Massachusetts Bay Transportation Authority
- 1004 Brockton Area Transit Authority
- 1005 Lowell Regional Transit Authority
- 1006 Southeastern Regional Transit Authority
- 1007 Berkshire Regional Transit Authority

## **Transit Profiles: All Reporting Agencies — NTD 2007 Report Year**

---

1008	Pioneer Valley Transit Authority
1013	Merrimack Valley Regional Transit Authority
1014	Worcester Regional Transit Authority
1016	Greater Portland Transit District
1017	Greater Hartford Transit District
1040	Southeast Area Transit
1042	Valley Transit District
1048	Connecticut Transit - Hartford Division
1049	The Greater New Haven Transit District
1050	Greater Bridgeport Transit Authority
1051	Housatonic Area Regional Transit
1053	Cape Ann Transportation Authority
1055	Connecticut Transit - New Haven Division
1056	Connecticut Transit - Stamford Division
1057	Norwalk Transit District
1061	Montachusett Regional Transit Authority
1063	Middletown Transit District
1064	Greater Attleboro-Taunton Regional Transit Authority
1066	Chittenden County Transportation Authority
1069	The Regional Transportation Program, Inc.
1086	Cooperative Alliance for Seacoast Transportation
1087	Nashua Transit System
1088	Casco Bay Island Transit District
1095	Northeast Transportation Company, Inc.
1096	City of Bangor - BAT Community Connector
1098	Western Maine Transportation Services, Inc.
1102	Connecticut Department of Transportation
1105	Cape Cod Regional Transit Authority
1107	Milford Transit District
1108	Greater Hartford Ridesharing Corporation - The Rideshare Company
1110	2Plus Partners in Transportation, Inc
1115	Northern New England Passenger Rail Authority
1116	Bonanza
2002	Capital District Transportation Authority
2003	Broome County Department of Public Transportation
2004	Niagara Frontier Transportation Authority
2005	Chemung County Transit System
2006	City of Long Beach
2007	Metropolitan Suburban Bus Authority, dba: MTA Long Island Bus
2008	MTA New York City Transit

## Transit Profiles: All Reporting Agencies — NTD 2007 Report Year

---

2009	City of Poughkeepsie
2010	Dutchess County Division of Mass Transportation
2018	CNY Centro, Inc.
2071	Huntington Area Rapid Transit
2072	Suffolk County Department of Public Works - Transportation Division
2075	Port Authority Transit Corporation
2076	Westchester County Bee-Line System
2078	Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad
2080	New Jersey Transit Corporation
2082	New York City Department of Transportation
2084	Transport of Rockland
2085	Clarkstown Mini-Trans
2086	Transportation Resources Intra-County for Physically Handicapped and Senior Citizens
2089	Village of Spring Valley Bus
2096	Putnam County Transit
2098	Port Authority Trans-Hudson Corporation
2099	Staten Island Rapid Transit Operating Authority, dba: MTA Staten Island Railway
2100	MTA Long Island Rail Road
2113	Regional Transit Service, Inc. and Lift Line, Inc.
2116	Centro of Cayuga, Inc.
2120	Greater Glens Falls Transit System
2122	Academy Lines, Inc.
2126	Hudson Transit Lines, Inc.
2128	Suburban Transit Corporation
2132	New Jersey Transit Corporation-45
2135	Monsey New Square Trails Corporation
2137	Monroe Bus Corporation
2145	Tompkins Consolidated Area Transit
2148	Newburgh Beacon Bus Corporation
2149	Rockland Coaches, Inc.
2155	Cumberland County Office on Aging
2158	Tioga County
2159	Atlantic Paratrans of NYC, Inc.
2160	Community Transit, Inc.
2161	DeCamp Bus Lines
2163	Lakeland Bus Lines, Inc.
2165	Olympia Trails Bus Company, Inc.
2166	Orange-Newark-Elizabeth, Inc.
2168	Trans-Hudson Express
2169	Trans-Bridge Lines, Inc.

## Transit Profiles: All Reporting Agencies — NTD 2007 Report Year

---

2171	Private One of New York, LLC, dba: New York Airport Service
2172	Centro of Oswego, Inc.
2175	Private Transportation Corporation
2177	Adirondack Transit Lines, Inc,
2178	Ulster County Area Transit
2179	Hendrick Hudson Bus Lines, Inc.
2182	Town of Highlands Dial-A-Bus
2183	Town of Monroe Dial-A-Bus
2185	Centro of Oneida, Inc.
2187	Village of Kiryas Joel
2188	MTA Bus Company
2189	BillyBey Ferry Company, LLC
2190	Port Imperial Ferry Corporation dba NY Waterway
3001	Kanawha Valley Regional Transportation Authority
3002	The Tri-State Transit Authority
3006	Greater Richmond Transit Company
3007	Greater Roanoke Transit Company
3008	Greater Lynchburg Transit Company
3009	Petersburg Area Transit
3010	Lehigh and Northampton Transportation Authority
3011	Altoona Metro Transit
3012	Cambria County Transit Authority
3013	Erie Metropolitan Transit Authority
3014	Capital Area Transit
3015	Luzerne County Transportation Authority
3018	Red Rose Transit Authority
3019	Southeastern Pennsylvania Transportation Authority
3022	Port Authority of Allegheny County
3023	Beaver County Transit Authority
3024	Berks Area Reading Transportation Authority
3025	County of Lackawanna Transit System
3026	Williamsport Bureau of Transportation
3027	York County Transportation Authority
3030	Washington Metropolitan Area Transit Authority
3034	Maryland Transit Administration
3035	Ohio Valley Regional Transportation Authority
3036	Charlottesville Transit Service
3040	Annapolis Department of Transportation
3041	Allegany County Transit
3042	Washington County Transportation Department

## Transit Profiles: All Reporting Agencies — NTD 2007 Report Year

---

3044	Westmoreland County Transit Authority
3048	Howard Transit
3050	G G and C Bus Company, Inc.
3051	Ride-On Montgomery County Transit
3054	Centre Area Transportation Authority
3055	Shenango Valley Shuttle Service
3057	Pennsylvania Department of Transportation
3058	City of Fairfax CUE Bus
3061	Mid Mon Valley Transit Authority
3067	Access Transportation Systems
3068	Fairfax Connector Bus System
3069	City of Danville Mass Transit System
3070	Potomac and Rappahannock Transportation Commission
3071	City of Alexandria - Alexandria Transit Company
3072	Transit Services of Frederick County
3073	Virginia Railway Express
3074	Harford Transit
3075	Delaware Transit Corporation
3076	Williamsburg Area Transport
3078	Southwestern Pennsylvania Commission
3079	Fredericksburg Regional Transit
3081	Loudoun County Commuter Bus Service - Office of Transportation Services
3083	Transportation District Commission of Hampton Roads, dba: Hampton Roads Transit
3085	Prince George's County Transit
3087	Fayette Area Coordinated Transportation
3088	County Commissioners of Charles County, MD
3089	Monongalia County Urban Transit
3091	Blacksburg Transit
3092	Carroll County Planning Department
3094	City of Harrisonburg Department of Public Transportation
3095	County of Lebanon Transit Authority
3096	The Tri--County Council for the Lower Eastern Shore
4001	Chattanooga Area Regional Transportation Authority
4002	Knoxville Area Transit
4003	Memphis Area Transit Authority
4004	Metropolitan Transit Authority
4005	Asheville Transit System
4006	Cape Fear Public Transportation Authority
4007	Capital Area Transit
4008	Charlotte Area Transit System

## Transit Profiles: All Reporting Agencies — NTD 2007 Report Year

---

4009	Fayetteville Area System of Transit
4011	High Point Transit
4012	Winston-Salem Transit Authority - Trans-Aid of Forsyth County
4014	Coast Transit Authority
4015	City of Jackson Transit System
4017	Lexington Transit Authority
4018	Transit Authority of River City
4019	Transit Authority of Northern Kentucky
4021	Albany Transit System
4022	Metropolitan Atlanta Rapid Transit Authority
4023	Augusta Richmond County Transit Department
4024	Metra Transit System
4025	Chatham Area Transit Authority
4026	Manatee County Area Transit
4027	Pinellas Suncoast Transit Authority
4028	Lee County Transit
4029	Broward County Office of Transportation
4030	Gainesville Regional Transit System
4031	Lakeland Area Mass Transit District
4032	County of Volusia, dba: VOTRAN
4034	Miami-Dade Transit
4035	Central Florida Regional Transportation Authority
4036	City of Tallahassee
4037	Board of County Commissioners, Palm Beach County, PalmTran, Inc.
4038	Escambia County Area Transit
4040	Jacksonville Transportation Authority
4041	Hillsborough Area Regional Transit Authority
4042	Birmingham-Jefferson County Transit Authority
4043	The Wave Transit System
4044	Montgomery Area Transit System
4045	Tuscaloosa County Parking and Transit Authority
4046	Sarasota County Area Transit
4047	Athens Transit System
4051	Chapel Hill Transit
4053	Greenville Transit Authority
4054	Johnson City Transit System
4056	Pee Dee Regional Transportation Authority
4057	Jackson Transit Authority
4058	City of Rome Transit Department
4063	Space Coast Area Transit

## Transit Profiles: All Reporting Agencies — NTD 2007 Report Year

---

4068 Northwest Alabama Council of Local Governments  
4070 Puerto Rico Ports Authority  
4071 City of Huntsville, Alabama - Public Transportation Division  
4073 Lee-Russell Council of Governments  
4074 Pasco County Public Transportation  
4077 South Florida Regional Transportation Authority  
4078 Cobb County Department of Transportation Authority  
4082 Douglas County Rideshare  
4085 Bay County Council On Aging Bay Coordinated Transportation  
4086 Metropolitan Bus Authority  
4087 Durham Area Transit Authority  
4088 Spartanburg County Transportation Services  
4092 Clarksville Transit System  
4093 Greensboro Transit Authority  
4094 Puerto Rico Highway and Transportation Authority  
4097 Council on Aging of St. Lucie, Inc.  
4100 Santee Wateree Regional Transportation Authority  
4101 Spartanburg Transit System  
4102 Waccamaw Regional Transportation Authority  
4103 Wiregrass Transit Authority  
4104 Senior Resource Association, Inc.  
4105 Department of Transportation and Public Works  
4108 Research Triangle Regional Public Transportation Authority  
4110 Charleston Area Regional Transportation Authority  
4111 Morgan County Area Transportation System  
4113 Council on Aging of Martin County, Inc.  
4120 City of Ocala, Florida  
4127 Polk County Transit Services Division - Polk County Board of County Commissioners  
4128 Okaloosa County Board of County Commissioners  
4129 Charlotte County Transit Division  
4130 Macon-Bibb County Transit Authority  
4133 Guildford County Transportation  
4135 Georgia Regional Transportation Authority  
4138 Gwinnett County Board of Commissioners  
4140 Collier Area Transit  
4141 Central Midlands Regional Transit Authority  
4142 City of Canton Transit  
4143 Town of Cary  
4146 Hernando County Board of County Commissioners  
4147 NC State University Transportation Department

## Transit Profiles: All Reporting Agencies — NTD 2007 Report Year

---

4148	Tri-County Community Council, Inc.
4152	Miami Lakes - VPSI, Inc.
4153	Marietta - VPSI, Inc.
4155	St Johns County, Florida, Board of County Commissioners
4157	Clayton County Board of Commissioners
4158	Lake County Board of County Commissioners
4159	Regional Transportation Authority
5001	City of Appleton - Valley Transit
5002	Green Bay Metro
5003	Kenosha Transit
5004	LaCrosse Municipal Transit Utility
5005	Metro Transit System
5006	Belle Urban System - Racine
5008	Milwaukee County Transit System
5009	Oshkosh Transit System
5010	Metro Regional Transit Authority
5011	Stark Area Regional Transit Authority
5012	Southwest Ohio Regional Transit Authority
5015	The Greater Cleveland Regional Transit Authority
5016	Central Ohio Transit Authority
5017	Greater Dayton Regional Transit Authority
5019	City of Middletown - Middletown Transit System
5020	Springfield City Area Transit
5021	Portage Area Regional Transportation Authority
5022	Toledo Area Regional Transit Authority
5024	Western Reserve Transit Authority
5025	Duluth Transit Authority
5026	City of Moorhead Transit
5027	Metro Transit
5028	St. Cloud Metropolitan Transit Commission
5029	Bay Metropolitan Transit Authority
5030	Battle Creek Transit
5031	Suburban Mobility Authority for Regional Transportation
5032	Mass Transportation Authority
5033	Interurban Transit Partnership
5034	City of Jackson Transportation Authority
5035	Kalamazoo Metro Transit System
5036	Capital Area Transportation Authority
5037	Muskegon Area Transit System

## Transit Profiles: All Reporting Agencies — NTD 2007 Report Year

---

5038	Niles Dial-A-Ride
5039	Saginaw Transit Authority Regional Service
5040	Ann Arbor Transportation Authority
5041	City of Anderson Transportation System
5042	East Chicago Transit
5043	Metropolitan Evansville Transit System
5044	Fort Wayne Public Transportation Corporation
5045	Gary Public Transportation Corporation
5047	Bloomington-Normal Public Transit System
5048	Northwest Indiana Community Action Corporation
5050	Indianapolis and Marion County Public Transportation
5051	Greater Lafayette Public Transportation Corporation
5052	South Bend Public Transportation Corporation
5053	Terre Haute Transit Utility
5054	Muncie Indiana Transit System
5056	Greater Peoria Mass Transit District
5057	Rock Island County Metropolitan Mass Transit District
5058	Rockford Mass Transit District
5059	Springfield Mass Transit District
5060	Champaign-Urbana Mass Transit District
5061	Decatur Public Transit System
5066	Chicago Transit Authority
5088	Sheboygan Transit System
5090	Richland County Transit
5091	Wausau Area Transit System
5092	City of Rochester Public Transportation
5095	Lorain County Transit
5096	City of Waukesha Transit Commission
5099	Eau Claire Transit
5102	Hammond Transit System
5103	North Township of Lake County Dial-A-Ride
5104	Northern Indiana Commuter Transportation District
5108	Janesville Transit System
5109	City of Beloit Transit System
5110	Bloomington Public Transportation Corporation
5113	Pace - Suburban Bus Division
5117	Laketrans
5118	Northeast Illinois Regional Commuter Railroad Corporation
5119	City of Detroit Department of Transportation
5131	Opportunity Enterprises, Inc.

## Transit Profiles: All Reporting Agencies — NTD 2007 Report Year

---

5132	Twin Cities Area Transportation Authority
5133	Chippewa Falls General Public Shared-Ride Taxi System
5138	City of Newark Transit Operations
5141	Detroit Transportation Corporation
5143	Brunswick Transit Alternative
5145	City of Kokomo
5146	Madison County Transit District
5147	City of Holland Macatawa Area Express
5148	Blue Water Area Transportation Commission
5149	Michiana Area Council of Governments
5154	Metropolitan Council
5155	Metro Mobility
5157	Butler County Regional Transit Authority
5158	University of Michigan Parking and Transportation Services
5159	River Valley Metro Mass Transit District
5160	Washington County Transit
5161	Ozaukee County Transit Services
5163	Licking County Transit Board
5164	Sandusky Transit System
5165	Greene County Transit Board
5166	Clermont Transportation Connection
5167	South Lake County Community Services, Inc.
5168	Clinton Area Transit System
5169	Miami County Public Transit
5171	Fond du Lac Area Transit
5174	City of Danville/Danville Mass Transit
5176	City of DeKalb
5179	Porter County Agency and Community Services, Inc.
5180	Livingston Essential Transportation Service
5181	City of Grand Haven Harbor Transit
5182	Pace-Suburban Bus Division
6001	Amarillo City Transit
6006	Mass Transit Department - City of El Paso
6007	Fort Worth Transportation Authority
6008	Metropolitan Transit Authority of Harris County, Texas
6009	Laredo Transit Management, Inc.
6010	City Transit Management Company, Inc.
6011	VIA Metropolitan Transit
6012	Waco Transit System, Inc.
6013	Port Arthur Transit

## Transit Profiles: All Reporting Agencies — NTD 2007 Report Year

---

6014	City of Brownsville - Brownsville Urban System
6015	Island Transit
6016	Beaumont Municipal Transit System
6017	Central Oklahoma Transportation and Parking Authority
6018	Metropolitan Tulsa Transit Authority
6019	ABQ Ride
6020	Crescent City Connection Division - Louisiana Department of Transportation
6022	Capital Area Transit System
6024	Shreveport Area Transit System
6025	City of Alexandria
6026	City of Monroe Transit System
6032	New Orleans Regional Transit Authority
6033	Central Arkansas Transit Authority
6038	Lafayette Transit System
6040	Abilene Transit System
6041	Handitran Special Transit Division - City of Arlington
6048	Capital Metropolitan Transportation Authority
6049	Las Cruces Area Transit
6051	Corpus Christi Regional Transportation Authority
6056	Dallas Area Rapid Transit
6059	Brazos Transit District
6062	University of Arkansas, Fayetteville
6068	City of Grand Prairie Transportation Services Department
6070	City of Mesquite
6072	Ozark Regional Transit
6077	Santa Fe Trails - City of Santa Fe
6082	The Gulf Coast Center
6084	Dallas - VPSI, Inc.
6086	Fort Smith Transit
6088	Jefferson Parish Department of Transit Administration
6090	Lower Rio Grande Valley Development Council
6091	Hill Country Transit District
6094	The Lawton Area Transit System
6095	Golden Crescent Regional Planning Commission
6096	Cleveland Area Rapid Transit
6097	Midland-Odessa Urban Transit District
6101	Denton County Transportation Authority
6102	Concho Valley Transit District
6103	Fort Bend County Public Transportation
6107	Texoma Area Paratransit System, Inc

## Transit Profiles: All Reporting Agencies — NTD 2007 Report Year

---

7001	StarTran
7002	Transit Authority of Omaha
7003	City Utilities of Springfield
7005	Kansas City Area Transportation Authority
7006	Bi-State Development Agency
7007	Bettendorf Transit System
7008	Cedar Rapids Transit
7009	Davenport Public Transit
7010	Des Moines Area Regional Transit Authority
7011	City of Dubuque
7012	Sioux City Transit System
7013	Metropolitan Transit Authority of Black Hawk County
7014	Topeka Metropolitan Transit Authority
7015	Wichita Transit
7016	Columbia Transit
7018	Iowa City Transit
7019	University of Iowa
7030	Coralville Transit System
7032	St. Joseph Transit
7033	City of Lawrence - Lawrence Transit System
7035	Johnson County Kansas, aka: Johnson County Transit
7041	Ames Transit Agency
7043	City of Jefferson
7044	Parking & Transit Department
8001	Utah Transit Authority
8002	Sioux Falls Transit
8003	Fargo Metropolitan Area Transit
8004	Billings Metropolitan Transit
8005	Mountain Metropolitan Transit
8006	Denver Regional Transportation District
8007	Pueblo Transit System
8008	Cities Area Transit
8009	Missoula Urban Transportation District
8010	City of Greeley - Transit Services
8011	Transfort
8012	Great Falls Transit District
8013	City of Casper
8014	Rapid Transit System
8016	Mesa County
8019	Bis-Man Transit Board

## Transit Profiles: All Reporting Agencies — NTD 2007 Report Year

---

8020	The City of Cheyenne Transit Program
8021	City of Logan, dba: The Logan Transit District
8025	City of Loveland Transit
8028	Cache Valley Transit District
9001	Regional Transportation Commission of Washoe County
9002	City and County of Honolulu Department of Transportation Services
9003	San Francisco Bay Area Rapid Transit District
9004	Golden Empire Transit District
9006	Santa Cruz Metropolitan Transit District
9007	Modesto Area Express
9008	Santa Monica's Big Blue Bus
9009	San Mateo County Transit District
9010	Torrance Transit System
9012	San Joaquin Regional Transit District
9013	Santa Clara Valley Transportation Authority
9014	Alameda-Contra Costa Transit District
9015	San Francisco Municipal Railway
9016	Golden Gate Bridge, Highway and Transportation District
9017	City of Santa Rosa
9019	Sacramento Regional Transit District
9020	Santa Barbara Metropolitan Transit District
9022	Norwalk Transit System
9023	Long Beach Transit
9026	San Diego Metropolitan Transit System
9027	Fresno Area Express
9028	City of Vallejo Transportation Program
9029	Omnitrans
9030	North County Transit District
9031	Riverside Transit Agency
9032	City of Phoenix Public Transit Department dba Valley Metro
9033	City of Tucson
9034	City of Glendale Transit
9035	Gold Coast Transit
9036	Orange County Transportation Authority
9039	Culver City Municipal Bus Lines
9041	Montebello Bus Lines
9042	City of Gardena Transportation Department
9043	City of Commerce Municipal Buslines
9044	City of Arcadia Transit
9045	Regional Transportation Commission of Southern Nevada

## Transit Profiles: All Reporting Agencies — NTD 2007 Report Year

---

9050	Simi Valley Transit
9052	City of Corona
9061	Yuba-Sutter Transit Authority
9062	Monterey-Salinas Transit
9078	Central Contra Costa Transit Authority
9079	SunLine Transit Agency
9086	City of Riverside Special Transportation
9087	Santa Maria Area Transit
9088	Napa County Transportation Planning Agency
9089	Sonoma County Transit
9090	Yolo County Transportation District
9091	City of Visalia - Visalia City Coach
9092	City of Fairfield - Fairfield-Suisun Transit
9093	Redding Area Bus Authority
9095	San Diego Association of Governments
9119	Laguna Beach Municipal Transit
9121	Antelope Valley Transit Authority
9132	Maricopa County Special Transportation Services
9134	Peninsula Corridor Joint Powers Board
9136	Regional Public Transportation Authority, dba: Valley Metro
9137	Surprise Dial-A-Ride Transit System
9140	Peoria Transit
9142	University of California, Davis
9144	Livermore / Amador Valley Transit Authority
9146	Foothill Transit
9147	City of Los Angeles Department of Transportation
9148	Victor Valley Transit Authority
9149	City of Lompoc - Lompoc Transit
9150	City of Alameda Ferry Services
9151	Southern California Regional Rail Authority
9154	Los Angeles County Metropolitan Transportation Authority
9156	City of San Luis Obispo
9157	Access Services Incorporated
9159	Western Contra Costa Transit Authority
9161	City of Union City Transit Division
9162	Eastern Contra Costa Transit Authority
9164	Ventura Intercity Service Transit Authority
9165	Thousand Oaks Transit
9166	LACMTA - Small Operators
9168	Roseville Transit

## Transit Profiles: All Reporting Agencies — NTD 2007 Report Year

---

9169	Phoenix - VPSI, Inc.
9171	Santa Clarita Transit
9172	City of Tempe Transportation Planning and Transit Division - dba Valley Metro
9173	Merced County Transit
9174	City of Benicia
9175	City of Lodi - Transit Division
9176	Honolulu - VPSI, Inc.
9180	Coconino County Transportation Services
9182	Altamont Commuter Express
9186	San Francisco Paratransit
9192	Yuma Metropolitan Planning Organization
9193	Chula Vista Transit
9196	Placer County Department of Public Works
9198	City of Porterville
9200	Kings County Area Public Transit Agency
9201	City of Turlock
9204	Las Vegas Monorail Company
9205	City of Elk Grove
9206	San Luis Obispo Regional Transit Authority
9208	Butte County Association of Governments
9211	Anaheim Transportation Network
9212	Imperial Valley Transit
9213	City of Petaluma

# King County Department of Transportation - Metro Transit Division (King County Metro)

Provides purchased transportation services to: Central Puget Sound Regional Transit Authority (0040)

General Manager, Metro Transit Division: Mr. Kevin Desmonc  
 (206) 684-1619

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

### Service Area Statistics

Square Miles	2,134
Population	1,861,300

### Service Consumption

Annual Passenger Miles	572,387,794
Annual Unlinked Trips	113,928,156
Average Weekday Unlinked Trips	379,340
Average Saturday Unlinked Trips	188,957
Average Sunday Unlinked Trips	130,039

### Service Supplied

Annual Vehicle Revenue Miles	54,458,299
Annual Vehicle Revenue Hours	4,027,095
Vehicles Operated in Maximum Service	2,266
Vehicles Available for Maximum Service	2,671
Base Period Requirement	694

## Financial Information

**Fare Revenues Earned** \$96,930,681

<b>Sources of Operating Funds Expended</b>	
Fare Revenues	( 17%) \$85,138,566
Local Funds	( 58%) 290,956,818
State Funds	( 1%) 4,060,508
Federal Assistance	( 10%) 50,818,314
Other Funds	( 15%) 73,445,979
<b>Total Operating Funds Expended</b>	<b>\$504,420,185</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	( 65%) \$44,303,387
State Funds	( 2%) 1,212,316
Federal Assistance	( 14%) 9,872,147
Other Funds	( 19%) 12,975,731
<b>Total Capital Funds Expended</b>	<b>\$68,363,581</b>

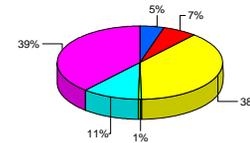
## Summary of Operating Expenses

Salary, Wages and Benefits	\$302,504,000
Materials and Supplies	57,970,186
Purchased Transportation	79,644,172
Other Operating Expenses	57,401,326
<b>Total Operating Expenses</b>	<b>\$497,519,684</b>
Purchased Transportation Reported Separately	\$37,291,864
Reconciling Cash Expenditures	\$6,900,500

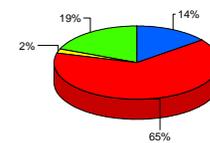
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	942	24	\$508,704	\$13,342,380	\$36,436,268	\$11,126,548	\$61,413,900
Demand Response	0	354	\$1,894	\$62,199	\$0	\$59,238	\$123,331
Light Rail	0	0	\$0	\$0	\$24,480	\$653,069	\$677,549
Trolleybus	120	0	\$1,339,967	\$1,536,931	\$27,520	\$0	\$2,904,418
Vanpool	826	0	\$3,243,383	\$1,000	\$0	\$0	\$3,244,383
<b>Total</b>	<b>1,888</b>	<b>378</b>	<b>\$5,093,948</b>	<b>\$14,942,510</b>	<b>\$36,488,268</b>	<b>\$11,838,855</b>	<b>\$68,363,581</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$350,596,717	\$74,158,688	\$61,413,900	466,541,901	32,168,736	87,187,816	2,665,597	244.5	1,181	7.5	966	1.64	22%
Trolleybus	\$53,466,930	\$15,141,561	\$2,904,418	41,856,359	2,803,753	23,278,494	418,101	116.0	141	8.5	120	1.14	18%
Demand Response	\$47,932,638	\$758,136	\$123,331	11,310,123	8,887,541	1,139,834	634,886	N/A	354	5.7	354	N/A	0%
Vanpool	\$8,231,535	\$6,872,296	\$3,244,383	52,679,411	10,598,269	2,322,012	308,511	N/A	995	3.2	826	N/A	20%

## Performance Measures

### Service Efficiency

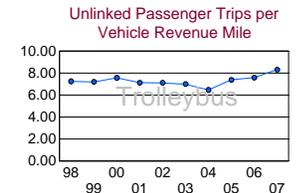
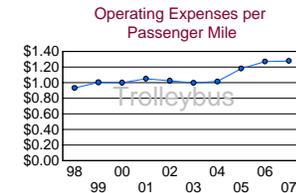
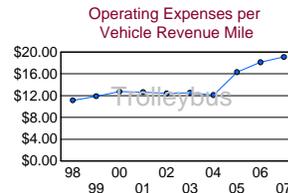
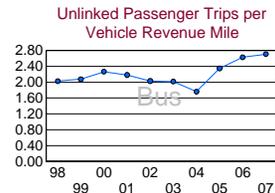
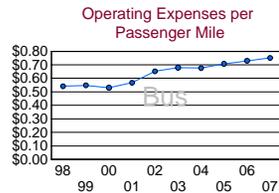
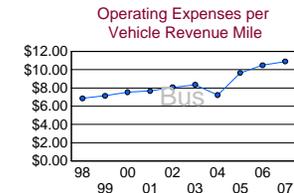
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$10.90	\$131.53
Trolleybus	\$19.07	\$127.88
Demand Response	\$5.39	\$75.50
Vanpool	\$0.78	\$26.68

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.75	\$4.02
Trolleybus	\$1.28	\$2.30
Demand Response	\$4.24	\$42.05
Vanpool	\$0.16	\$3.55

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.71	32.71
Trolleybus	8.30	55.68
Demand Response	0.13	1.80
Vanpool	0.22	7.53



<sup>1</sup> Excludes data for purchased transportation reported separately

# Spokane Transit Authority (STA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Spokane, WA-ID	
Square Miles	143
Population	334,858
Population Ranking out of 465 UZAs	94
Other UZAs Served	

### Service Area Statistics

Square Miles	142
Population	334,857

### Service Consumption

Annual Passenger Miles	49,595,352
Annual Unlinked Trips	10,110,368
Average Weekday Unlinked Trips	34,745
Average Saturday Unlinked Trips	14,624
Average Sunday Unlinked Trips	9,045

### Service Supplied

Annual Vehicle Revenue Miles	8,955,488
Annual Vehicle Revenue Hours	597,504
Vehicles Operated in Maximum Service	285
Vehicles Available for Maximum Service	347
Base Period Requirement	111

## Financial Information

Fare Revenues Earned \$6,666,523

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (13%)	\$6,666,523
Local Funds (65%)	33,084,166
State Funds (2%)	1,019,597
Federal Assistance (13%)	6,392,832
Other Funds (7%)	3,420,557
<b>Total Operating Funds Expended</b>	<b>\$50,583,675</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (62%)	\$8,932,695
State Funds (3%)	438,464
Federal Assistance (35%)	5,009,134
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$14,380,293</b>

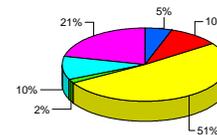
## Summary of Operating Expenses

Salary, Wages and Benefits	\$32,851,423
Materials and Supplies	6,610,032
Purchased Transportation	3,806,137
Other Operating Expenses	5,413,980
<b>Total Operating Expenses</b>	<b>\$48,681,572</b>
Reconciling Cash Expenditures	\$1,902,130

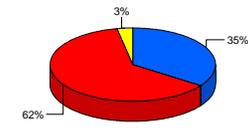
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle <sup>1</sup>	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	119	0	\$11,510,371	\$1,281,819	\$771,693	\$259,057	\$13,822,940
Demand Response	62	35	\$0	\$0	\$0	\$0	\$0
Vanpool	69	0	\$557,353	\$0	\$0	\$0	\$557,353
<b>Total</b>	<b>250</b>	<b>35</b>	<b>\$12,067,724</b>	<b>\$1,281,819</b>	<b>\$771,693</b>	<b>\$259,057</b>	<b>\$14,380,293</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Serv	Peak tr Base Rati	Percen Spares
Bus	\$37,305,903	\$6,082,747	\$13,822,940	41,798,179	5,592,842	9,436,662	406,008	0.0	152	6.9	119	1.01	28%
Demand Response	\$10,890,328	\$205,084	\$0	4,055,394	2,675,985	506,710	172,776	N/A	107	3.2	97	N/A	10%
Vanpool	\$485,341	\$378,692	\$557,353	3,741,779	686,661	166,996	18,720	N/A	88	2.3	69	N/A	28%

## Performance Measures

### Service Efficiency

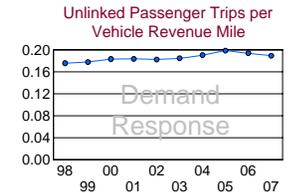
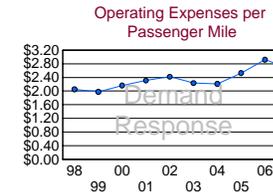
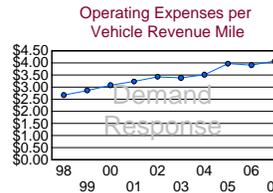
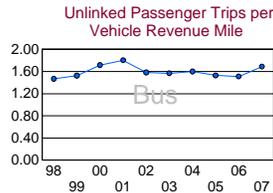
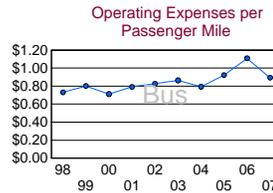
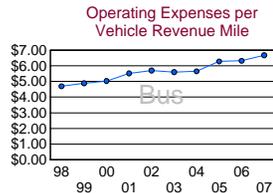
	Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc
Bus	\$6.67	\$91.88
Demand Response	\$4.07	\$63.03
Vanpool	\$0.71	\$25.93

### Cost Effectiveness

	Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T
Bus	\$0.89	\$3.95
Demand Response	\$2.69	\$21.49
Vanpool	\$0.13	\$2.91

### Service Effectiveness

	Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	1.69	23.24
Demand Response	0.19	2.93
Vanpool	0.24	8.92



<sup>1</sup> Excludes data for purchased transportation reported separately

# Pierce County Transportation Benefit Area Authority (Pierce Transit)

Provides purchased transportation services to: Central Puget Sound Regional Transit Authority (0040)

Chief Executive Officer: Ms. Lynne Griffith  
 (253) 581-8010

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

### Service Area Statistics

Square Miles	414
Population	732,435

### Service Consumption

Annual Passenger Miles	76,388,310
Annual Unlinked Trips	14,519,524
Average Weekday Unlinked Trips	48,017
Average Saturday Unlinked Trips	25,320
Average Sunday Unlinked Trips	17,097

### Service Supplied

Annual Vehicle Revenue Miles	14,262,743
Annual Vehicle Revenue Hours	914,200
Vehicles Operated in Maximum Service	549
Vehicles Available for Maximum Service	667
Base Period Requirement	135

## Financial Information

**Fare Revenues Earned** \$15,294,888

<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 16%)	\$15,294,888
Local Funds ( 2%)	1,813,996
State Funds ( 49%)	47,233,802
Federal Assistance ( 7%)	6,399,639
Other Funds ( 26%)	24,811,770
<b>Total Operating Funds Expended</b>	<b>\$95,554,095</b>
<b>Sources of Capital Funds Expended</b>	
Local funds ( 0%)	\$11,941
State Funds ( 62%)	12,279,008
Federal Assistance ( 38%)	7,582,052
Other Funds ( 0%)	0
<b>Total Capital Funds Expended</b>	<b>\$19,873,001</b>

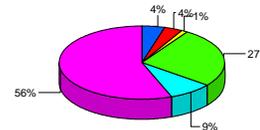
## Summary of Operating Expenses

Salary, Wages and Benefits	\$55,837,487
Materials and Supplies	9,648,659
Purchased Transportation	23,619,173
Other Operating Expenses	7,938,783
<b>Total Operating Expenses</b>	<b>\$97,044,102</b>
Purchased Transportation Reported Separately	\$16,545,650
Reconciling Cash Expenditures	\$(1,490,009)

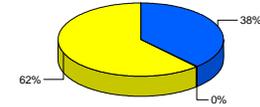
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	158	0	\$4,973,821	\$7,316,682	\$500,927	\$4,593,273	\$17,384,703
Demand Response	36	85	\$104,005	\$900,674	\$0	\$0	\$1,004,679
Vanpool	270	0	\$1,402,079	\$81,540	\$0	\$0	\$1,483,619
<b>Total</b>	<b>464</b>	<b>85</b>	<b>\$6,479,905</b>	<b>\$8,298,896</b>	<b>\$500,927</b>	<b>\$4,593,273</b>	<b>\$19,873,001</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$61,082,330	\$12,906,182	\$7,316,682	46,805,192	7,244,414	13,307,473	570,819	16.9	211	5.0	158	1.17	34%
Demand Response	\$15,807,505	\$315,918	\$1,004,679	3,470,937	2,978,228	423,183	199,449	N/A	136	2.7	121	N/A	12%
Vanpool	\$3,608,617	\$2,072,788	\$1,483,619	26,112,181	4,040,101	788,868	143,932	N/A	320	2.3	270	N/A	19%

## Performance Measures

### Service Efficiency

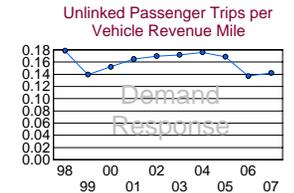
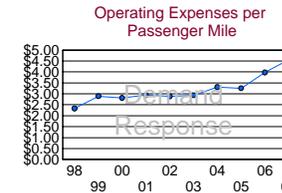
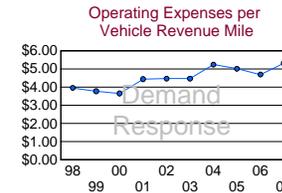
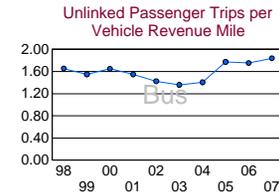
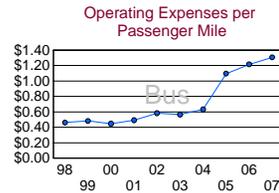
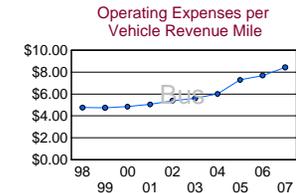
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.43	\$107.01
Demand Response	\$5.31	\$79.26
Vanpool	\$0.89	\$25.07

### Cost Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.31	\$4.59
Demand Response	\$4.55	\$37.35
Vanpool	\$0.14	\$4.57

### Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.84	23.31
Demand Response	0.14	2.12
Vanpool	0.20	5.48



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

**Service Area Statistics**

Square Miles	30
Population	101,100

**Service Consumption**

Annual Passenger Miles	8,608,584
Annual Unlinked Trips	2,331,495
Average Weekday Unlinked Trips	7,741
Average Saturday Unlinked Trips	3,961
Average Sunday Unlinked Trips	2,612

**Service Supplied**

Annual Vehicle Revenue Miles	1,797,917
Annual Vehicle Revenue Hours	149,232
Vehicles Operated in Maximum Service	53
Vehicles Available for Maximum Service	73
Base Period Requirement	22

**Financial Information**

<b>Fare Revenues Earned</b>	\$1,061,083
<b>Sources of Operating Funds Expended</b>	

Fare Revenues	( 7%)	\$1,061,083
Local Funds	( 79%)	12,695,736
State Funds	( 2%)	328,721
Federal Assistance	( 1%)	120,355
Other Funds	( 11%)	1,782,124
<b>Total Operating Funds Expended</b>		<b>\$15,988,019</b>

**Sources of Capital Funds Expended**

Local funds	( 27%)	\$1,358,575
State Funds	( 0%)	0
Federal Assistance	( 73%)	3,683,605
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$5,042,180</b>

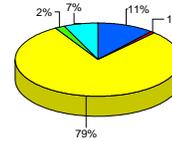
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$11,072,902
Materials and Supplies	2,543,818
Purchased Transportation	0
Other Operating Expenses	2,259,104
<b>Total Operating Expenses</b>	<b>\$15,875,824</b>
Reconciling Cash Expenditures	\$112,195

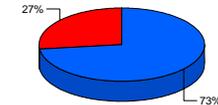
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	36	0	\$1,498,476	\$0	\$2,198,849	\$89,703	<b>\$3,787,028</b>
Demand Response	17	0	\$1,255,152	\$0	\$0	\$0	<b>\$1,255,152</b>
<b>Total</b>	<b>53</b>	<b>0</b>	<b>\$2,753,628</b>	<b>\$0</b>	<b>\$2,198,849</b>	<b>\$89,703</b>	<b>\$5,042,180</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,277,276	\$1,023,457	\$3,787,028	8,107,241	1,301,937	2,228,193	105,588	0.0	49	7.8	36	1.64	36%
Demand Response	\$3,598,548	\$37,626	\$1,255,152	501,343	495,980	103,302	43,644	N/A	24	2.6	17	N/A	41%

**Performance Measures**

**Service Efficiency**

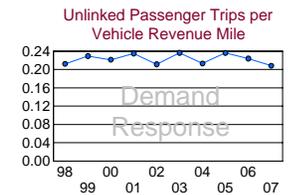
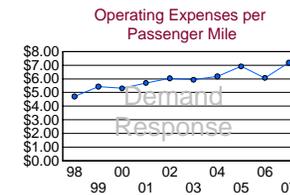
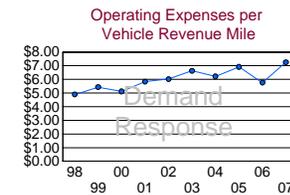
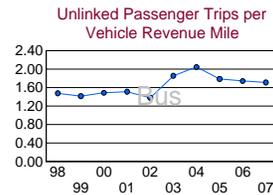
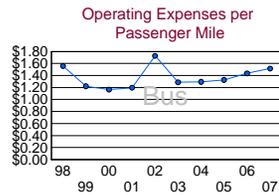
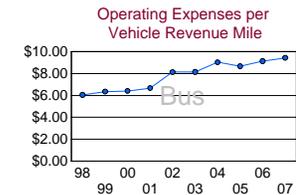
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$9.43	\$116.28
Demand Response	\$7.26	\$82.45

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.51	\$5.51
Demand Response	\$7.18	\$34.84

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.71	21.10
Demand Response	0.21	2.37



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Yakima, WA	
Square Miles	50
Population	112,816
Population Ranking out of 465 UZAs	241
Other UZAs Served	

**Service Area Statistics**

Square Miles	26
Population	82,867

**Service Consumption**

Annual Passenger Miles	6,548,688
Annual Unlinked Trips	1,434,178
Average Weekday Unlinked Trips	5,145
Average Saturday Unlinked Trips	2,091
Average Sunday Unlinked Trips	74

**Service Supplied**

Annual Vehicle Revenue Miles	1,477,875
Annual Vehicle Revenue Hours	83,865
Vehicles Operated in Maximum Service	72
Vehicles Available for Maximum Service	81
Base Period Requirement	18

**Financial Information**

<b>Fare Revenues Earned</b>	\$538,185
<b>Sources of Operating Funds Expended</b>	

Fare Revenues	( 8%)	\$538,185
Local Funds	( 60%)	3,878,933
State Funds	( 2%)	141,325
Federal Assistance	( 28%)	1,825,047
Other Funds	( 2%)	128,163
<b>Total Operating Funds Expended</b>		<b>\$6,511,653</b>

**Sources of Capital Funds Expended**

Local funds	(100%)	\$14,751
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$14,751</b>

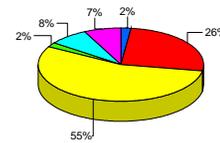
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$3,093,337
Materials and Supplies	703,983
Purchased Transportation	1,147,838
Other Operating Expenses	1,566,495
<b>Total Operating Expenses</b>	<b>\$6,511,653</b>
Reconciling Cash Expenditures	\$0

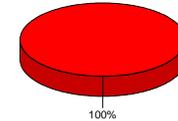
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	26	0	\$0	\$0	\$0	\$14,751	\$14,751
Demand Response	0	27	\$0	\$0	\$0	\$0	\$0
Vanpool	19	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>45</b>	<b>27</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,751</b>	<b>\$14,751</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehc Revenue Mile	Annu: Unlinked Trip	Annual Vehc Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Serv	Peak tr Base Rati	Percen Spares
Bus	\$5,165,839	\$331,030	\$14,751	3,637,702	791,587	1,279,642	54,500	0.0	29	7.7	26	1.11	12%
Demand Response	\$1,148,338	\$77,751	\$0	287,666	287,666	82,831	20,507	N/A	30	5.5	27	N/A	11%
Vanpool	\$197,476	\$129,404	\$0	2,623,320	398,622	71,705	8,858	N/A	22	3.2	19	N/A	16%

**Performance Measures**

**Service Efficiency**

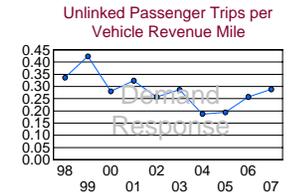
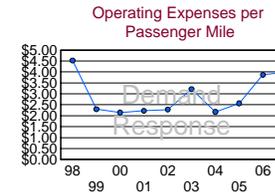
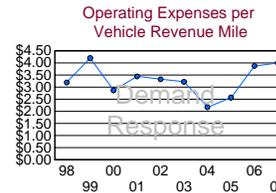
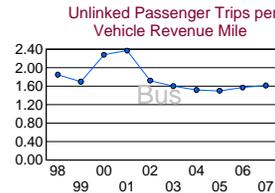
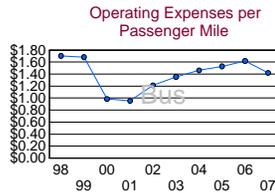
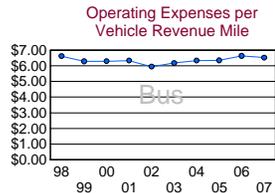
	Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc
Bus	\$6.53	\$94.79
Demand Response	\$3.99	\$56.00
Vanpool	\$0.50	\$22.29

**Cost Effectiveness**

	Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T
Bus	\$1.42	\$4.04
Demand Response	\$3.99	\$13.86
Vanpool	\$0.08	\$2.75

**Service Effectiveness**

	Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	1.62	23.48
Demand Response	0.29	4.04
Vanpool	0.18	8.09



<sup>1</sup> Excludes data for purchased transportation reported separately

# Lane Transit District (LTD)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Eugene, OR	
Square Miles	68
Population	224,049
Population Ranking out of 465 UZAs	138
Other UZAs Served	

### Service Area Statistics

Square Miles	241
Population	272,272

### Service Consumption

Annual Passenger Miles	37,390,145
Annual Unlinked Trips	9,913,458
Average Weekday Unlinked Trips	33,759
Average Saturday Unlinked Trips	16,101
Average Sunday Unlinked Trips	8,641

### Service Supplied

Annual Vehicle Revenue Miles	4,420,997
Annual Vehicle Revenue Hours	354,315
Vehicles Operated in Maximum Service	124
Vehicles Available for Maximum Service	149
Base Period Requirement	84

## Financial Information

Fare Revenues Earned \$5,442,772

### Sources of Operating Funds Expended

Fare Revenues	( 17%)	\$5,442,772
Local Funds	( 67%)	21,966,362
State Funds	( 6%)	2,050,052
Federal Assistance	( 3%)	1,009,888
Other Funds	( 7%)	2,167,016
<b>Total Operating Funds Expended</b>		<b>\$32,636,090</b>

### Sources of Capital Funds Expended

Local funds	( 35%)	\$6,258,188
State Funds	( 0%)	32,146
Federal Assistance	( 65%)	11,569,994
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$17,860,328</b>

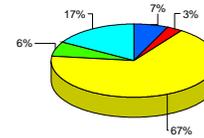
## Summary of Operating Expenses

Salary, Wages and Benefits	\$23,959,759
Materials and Supplies	3,246,072
Purchased Transportation	2,659,137
Other Operating Expenses	2,771,122
<b>Total Operating Expenses</b>	<b>\$32,636,090</b>
Reconciling Cash Expenditures	\$0

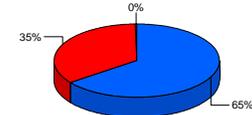
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	91	0	\$12,278,545	\$3,830,532	\$253,274	\$474,671	\$16,837,022
Demand Response	0	30	\$1,023,306	\$0	\$0	\$0	\$1,023,306
Vanpool	0	3	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>91</b>	<b>33</b>	<b>\$13,301,851</b>	<b>\$3,830,532</b>	<b>\$253,274</b>	<b>\$474,671</b>	<b>\$17,860,328</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$29,461,278	\$5,213,706	\$16,837,022	35,667,644	3,464,018	9,757,984	279,688	3.2	109	7.0	91	1.04	20%
Demand Response	\$3,133,939	\$200,659	\$1,023,306	1,072,290	890,064	140,930	73,070	N/A	36	3.5	30	N/A	20%
Vanpool	\$40,873	\$28,407	\$0	650,211	66,915	14,544	1,557	N/A	4	1.3	3	N/A	33%

## Performance Measures

### Service Efficiency

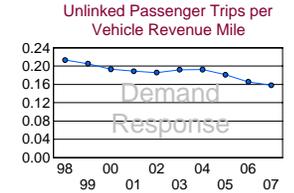
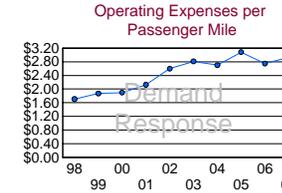
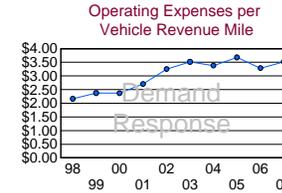
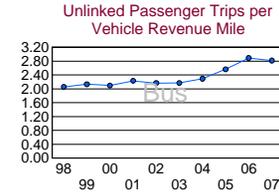
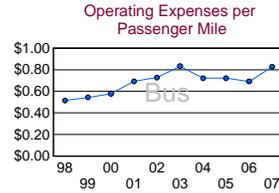
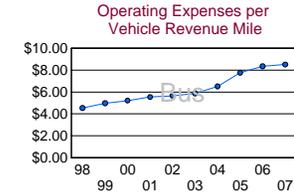
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.50	\$105.34
Demand Response	\$3.52	\$42.89
Vanpool	\$0.61	\$26.25

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.83	\$3.02
Demand Response	\$2.92	\$22.24
Vanpool	\$0.06	\$2.81

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.82	34.89
Demand Response	0.16	1.93
Vanpool	0.22	9.34



<sup>1</sup> Excludes data for purchased transportation reported separately

## Tri-County Metropolitan Transportation District of Oregon (TriMet)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Portland, OR-WA	
Square Miles	474
Population	1,583,138
Population Ranking out of 465 UZAs	24
Other UZAs Served	

#### Service Area Statistics

Square Miles	574
Population	1,253,502

#### Service Consumption

Annual Passenger Miles	419,490,692
Annual Unlinked Trips	100,638,004
Average Weekday Unlinked Trips	322,188
Average Saturday Unlinked Trips	203,780
Average Sunday Unlinked Trips	137,964

#### Service Supplied

Annual Vehicle Revenue Miles	37,209,305
Annual Vehicle Revenue Hours	2,793,584
Vehicles Operated in Maximum Service	881
Vehicles Available for Maximum Service	1,058
Base Period Requirement	347

### Financial Information

<b>Fare Revenues Earned</b>	<b>\$77,597,071</b>
<b>Sources of Operating Funds Expended</b>	

Fare Revenues (23%)	\$77,597,070
Local Funds (53%)	180,237,000
State Funds (0%)	1,417,631
Federal Assistance (14%)	47,401,150
Other Funds (9%)	31,776,889
<b>Total Operating Funds Expended</b>	<b>\$338,429,740</b>

<b>Sources of Capital Funds Expended</b>	
Local funds (34%)	\$64,837,717
State Funds (0%)	0
Federal Assistance (66%)	125,180,492
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$190,018,209</b>

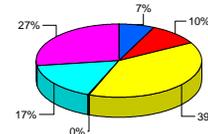
### Summary of Operating Expenses

Salary, Wages and Benefits	\$219,235,954
Materials and Supplies	31,722,447
Purchased Transportation	19,361,341
Other Operating Expenses	40,020,372
<b>Total Operating Expenses</b>	<b>\$310,340,114</b>
Reconciling Cash Expenditures	\$28,089,626

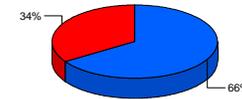
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	532	0	\$17,344	\$1,186,658	\$454,720	\$439,947	<b>\$2,098,669</b>
Commuter Rail	0	0	\$3,055,919	\$47,744,437	\$823,389	\$0	<b>\$51,623,745</b>
Demand Response	0	268	\$2,885,301	\$-6,827	\$0	\$0	<b>\$2,878,474</b>
Light Rail	81	0	\$16,482,519	\$116,376,316	\$517,242	\$41,244	<b>\$133,417,321</b>
<b>Total</b>	<b>613</b>	<b>268</b>	<b>\$22,441,083</b>	<b>\$165,300,584</b>	<b>\$1,795,351</b>	<b>\$481,191</b>	<b>\$190,018,209</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

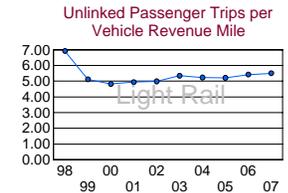
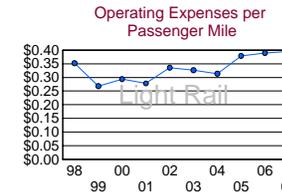
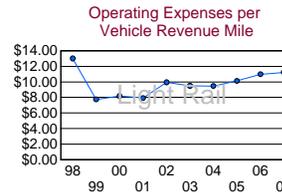
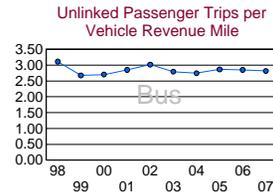
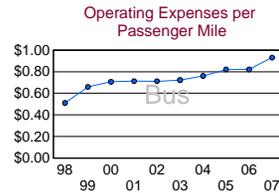
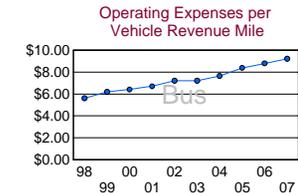


### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$207,701,265	\$44,760,793	\$2,098,669	223,265,805	22,535,520	63,430,058	1,830,709	2.4	641	10.1	532	1.72	20%
Light Rail	\$73,656,174	\$29,337,862	\$133,417,321	186,540,535	6,564,411	36,123,810	428,990	95.1	115	11.6	81	1.27	42%
Demand Response	\$28,982,675	\$3,498,416	\$2,878,474	9,684,352	8,109,374	1,084,136	533,885	N/A	302	6.6	268	N/A	13%

### Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.22	\$113.45	\$0.93	\$3.27	2.81	34.65
Light Rail	\$11.22	\$171.70	\$0.39	\$2.04	5.50	84.21
Demand Response	\$3.57	\$54.29	\$2.99	\$26.73	0.13	2.03



<sup>1</sup> Excludes data for purchased transportation reported separately

# Valley Regional Transit (VRT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Boise City, ID	
Square Miles	109
Population	272,625
Population Ranking out of 465 UZAs	118
Other UZAs Served	268

### Service Area Statistics

Square Miles	66
Population	272,625

### Service Consumption

Annual Passenger Miles	5,028,719
Annual Unlinked Trips	1,099,355
Average Weekday Unlinked Trips	4,189
Average Saturday Unlinked Trips	676
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	1,566,682
Annual Vehicle Revenue Hours	104,866
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	55
Base Period Requirement	27

## Financial Information

**Fare Revenues Earned** \$776,445

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 11%)	\$918,925
Local Funds	( 48%)	3,887,403
State Funds	( 0%)	0
Federal Assistance	( 38%)	3,119,031
Other Funds	( 2%)	198,697
<b>Total Operating Funds Expended</b>		<b>\$8,124,056</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 15%)	\$66,946
State Funds	( 0%)	0
Federal Assistance	( 85%)	377,824
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$444,770</b>

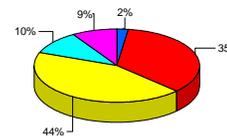
## Summary of Operating Expenses

Salary, Wages and Benefits	\$4,934,315
Materials and Supplies	1,212,356
Purchased Transportation	782,589
Other Operating Expenses	1,091,299
<b>Total Operating Expenses</b>	<b>\$8,020,559</b>
Reconciling Cash Expenditures	\$103,497

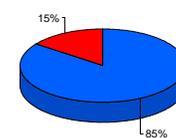
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	11	\$185,865	\$45,621	\$66,168	\$125,696	<b>\$423,350</b>
Demand Response	9	2	\$21,420	\$0	\$0	\$0	<b>\$21,420</b>
<b>Total</b>	<b>33</b>	<b>13</b>	<b>\$207,285</b>	<b>\$45,621</b>	<b>\$66,168</b>	<b>\$125,696</b>	<b>\$444,770</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,754,806	\$698,804	\$423,350	4,792,013	1,307,878	1,060,330	87,338	0.0	44	6.6	35	1.22	26%
Demand Response	\$1,265,753	\$77,641	\$21,420	236,706	258,804	39,025	17,528	N/A	11	3.4	11	N/A	0%

## Performance Measures

### Service Efficiency

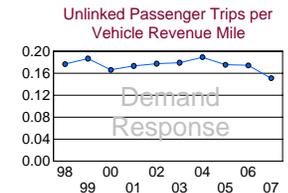
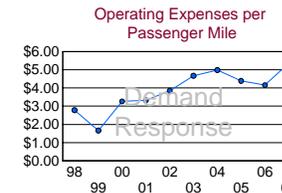
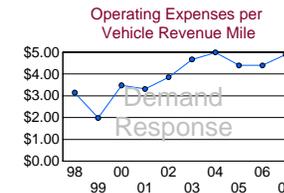
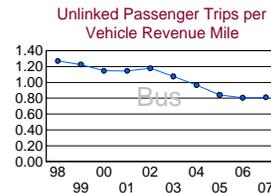
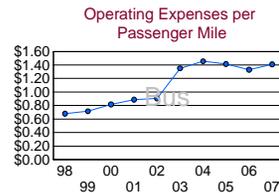
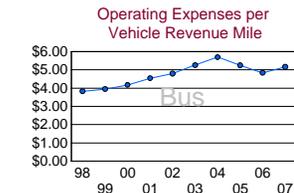
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.16	\$77.34
Demand Response	\$4.89	\$72.21

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.41	\$6.37
Demand Response	\$5.35	\$32.43

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.81	12.14
Demand Response	0.15	2.23



<sup>1</sup> Excludes data for purchased transportation reported separately

# Municipality of Anchorage - Public Transportation Department (People Mover)

Public Transportation Director: Ms. Jody Karcz  
 (907) 343-8402

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Anchorage, AK	
Square Miles	79
Population	225,744
Population Ranking out of 465 UZAs	137
Other UZAs Served	

### Service Area Statistics

Square Miles	77
Population	218,145

### Service Consumption

Annual Passenger Miles	19,055,818
Annual Unlinked Trips	4,169,588
Average Weekday Unlinked Trips	14,224
Average Saturday Unlinked Trips	6,760
Average Sunday Unlinked Trips	3,574

### Service Supplied

Annual Vehicle Revenue Miles	3,297,484
Annual Vehicle Revenue Hours	236,684
Vehicles Operated in Maximum Service	79
Vehicles Available for Maximum Service	102
Base Period Requirement	30

## Financial Information

**Fare Revenues Earned** \$4,996,229

<b>Sources of Operating Funds Expended</b>	
Fare Revenues	( 19%) \$4,996,229
Local Funds	( 62%) 16,089,853
State Funds	( 7%) 1,719,208
Federal Assistance	( 10%) 2,734,837
Other Funds	( 2%) 559,547
<b>Total Operating Funds Expended</b>	<b>\$26,099,674</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	( 17%) \$692,641
State Funds	( 16%) 678,295
Federal Assistance	( 67%) 2,769,291
Other Funds	( 0%) 0
<b>Total Capital Funds Expended</b>	<b>\$4,140,227</b>

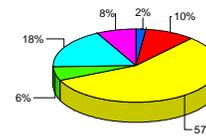
## Summary of Operating Expenses

Salary, Wages and Benefits	\$14,148,998
Materials and Supplies	2,992,032
Purchased Transportation	5,083,855
Other Operating Expenses	3,675,498
<b>Total Operating Expenses</b>	<b>\$25,900,383</b>
Purchased Transportation Reported Separately	\$795,145
Reconciling Cash Expenditures	\$199,289

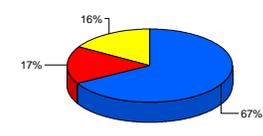
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	46	0	\$0	\$1,060,848	\$186,356	\$861,673	<b>\$2,108,877</b>
Demand Response	0	33	\$604,485	\$71,261	\$1,324,480	\$31,124	<b>\$2,031,350</b>
Vanpool	0	0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>46</b>	<b>33</b>	<b>\$604,485</b>	<b>\$1,132,109</b>	<b>\$1,510,836</b>	<b>\$892,797</b>	<b>\$4,140,227</b>

## Sources of Operating Funds Expended



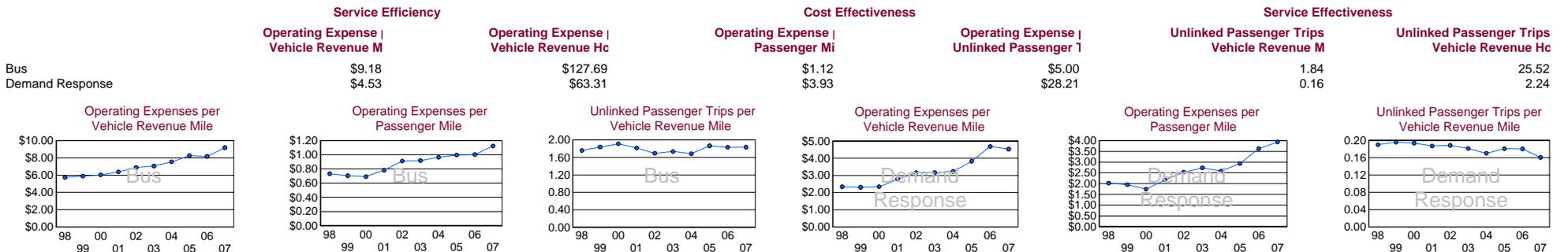
## Sources of Capital Funds Expended



## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Trij	Annual Veh Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle Age in Year	Vehicles Operated Maximum Servic	Peak t Base Rati	Percen Spares
Bus	\$19,956,753	\$3,331,361	\$2,108,877	17,760,180	2,173,652	3,989,137	156,288	0.0	55	9.5	46	1.53	20%
Demand Response	\$5,089,787	\$1,053,691	\$2,031,350	1,295,638	1,123,832	180,451	80,396	N/A	47	1.9	33	N/A	42%

## Performance Measures



<sup>1</sup> Excludes data for purchased transportation reported separately

# Community Urban Bus Service (CUBS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Longview, WA-OR	
Square Miles	27
Population	60,443
Population Ranking out of 465 UZAs	389
Other UZAs Served	

### Service Area Statistics

Square Miles	21
Population	46,210

### Service Consumption

Annual Passenger Miles	1,571,147
Annual Unlinked Trips	385,202
Average Weekday Unlinked Trips	1,373
Average Saturday Unlinked Trips	674
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	366,736
Annual Vehicle Revenue Hours	32,210
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	17
Base Period Requirement	5

## Financial Information

**Fare Revenues Earned** \$116,354

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 5%)	\$116,354
Local Funds	( 62%)	1,363,943
State Funds	( 0%)	0
Federal Assistance	( 31%)	676,771
Other Funds	( 2%)	38,152
<b>Total Operating Funds Expended</b>		<b>\$2,195,220</b>

<b>Sources of Capital Funds Expended</b>		
Local funds	( 17%)	\$51,087
State Funds	( 0%)	0
Federal Assistance	( 76%)	225,185
Other Funds	( 6%)	19,188
<b>Total Capital Funds Expended</b>		<b>\$295,460</b>

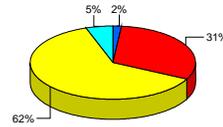
## Summary of Operating Expenses

Salary, Wages and Benefits	\$834,332
Materials and Supplies	315,159
Purchased Transportation	563,715
Other Operating Expenses	482,014
<b>Total Operating Expenses</b>	<b>\$2,195,220</b>
Reconciling Cash Expenditures	\$0

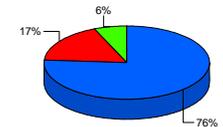
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$0	\$9,552	\$0	\$19,188	\$28,740
Demand Response	0	9	\$266,720	\$0	\$0	\$0	\$266,720
<b>Total</b>	<b>5</b>	<b>9</b>	<b>\$266,720</b>	<b>\$9,552</b>	<b>\$0</b>	<b>\$19,188</b>	<b>\$295,460</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,407,810	\$107,533	\$28,740	1,428,907	214,683	341,028	16,855	0.0	7	5.3	5	1.00	40%
Demand Response	\$787,410	\$8,821	\$266,720	142,240	152,053	44,174	15,355	N/A	10	3.1	9	N/A	11%

## Performance Measures

### Service Efficiency

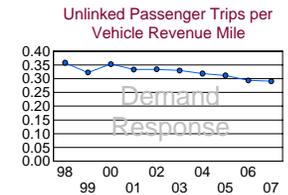
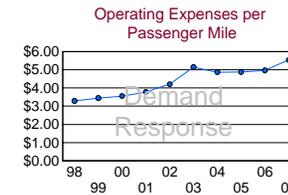
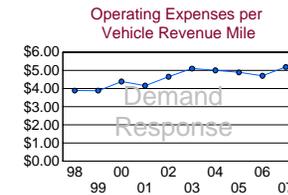
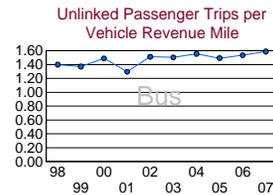
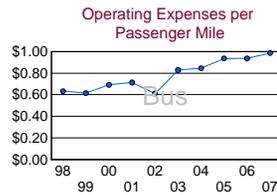
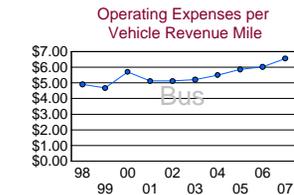
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.56	\$83.52
Demand Response	\$5.18	\$51.28

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.99	\$4.13
Demand Response	\$5.54	\$17.83

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.59	20.23
Demand Response	0.29	2.88



<sup>1</sup> Excludes data for purchased transportation reported separately

# Ben Franklin Transit (BFT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Kennwick-Richland, WA	
Square Miles	85
Population	153,851
Population Ranking out of 465 UZAs	191
Other UZAs Served	

### Service Area Statistics

Square Miles	80
Population	150,000

### Service Consumption

Annual Passenger Miles	58,714,726
Annual Unlinked Trips	4,777,674
Average Weekday Unlinked Trips	17,391
Average Saturday Unlinked Trips	6,584
Average Sunday Unlinked Trips	346

### Service Supplied

Annual Vehicle Revenue Miles	8,730,774
Annual Vehicle Revenue Hours	410,582
Vehicles Operated in Maximum Service	438
Vehicles Available for Maximum Service	444
Base Period Requirement	45

## Financial Information

**Fare Revenues Earned** \$2,809,566

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 10%)	\$2,809,566
Local Funds	( 82%)	22,307,158
State Funds	( 6%)	1,514,822
Federal Assistance	( 0%)	0
Other Funds	( 2%)	523,030
<b>Total Operating Funds Expended</b>		<b>\$27,154,576</b>

<b>Sources of Capital Funds Expended</b>		
Local funds	( 25%)	\$668,008
State Funds	( 0%)	0
Federal Assistance	( 75%)	2,042,751
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$2,710,759</b>

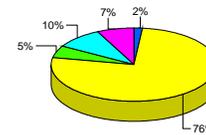
## Summary of Operating Expenses

Salary, Wages and Benefits	\$16,546,984
Materials and Supplies	4,352,233
Purchased Transportation	3,048,780
Other Operating Expenses	3,168,703
<b>Total Operating Expenses</b>	<b>\$27,116,700</b>
Reconciling Cash Expenditures	\$37,921

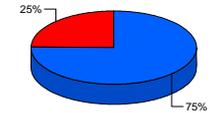
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle <sup>1</sup>	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	67	0	\$1,556,914	\$0	\$361,458	\$0	\$1,918,372
Demand Response	98	27	\$0	\$0	\$0	\$0	\$0
Vanpool	246	0	\$792,387	\$0	\$0	\$0	\$792,387
<b>Total</b>	<b>411</b>	<b>27</b>	<b>\$2,349,301</b>	<b>\$0</b>	<b>\$361,458</b>	<b>\$0</b>	<b>\$2,710,759</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehc Revenue Mile	Annu: Unlinked Trips	Annual Vehc Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$12,152,958	\$1,013,459	\$1,918,372	22,103,980	2,468,650	3,286,960	145,170	0.0	68	11.6	67	1.36	1%
Demand Response	\$12,918,721	\$257,241	\$0	3,022,802	2,984,254	631,686	191,244	N/A	129	5.4	125	N/A	3%
Vanpool	\$2,045,021	\$1,538,866	\$792,387	33,587,944	3,277,870	859,028	74,168	N/A	247	5.4	246	N/A	0%

## Performance Measures

### Service Efficiency

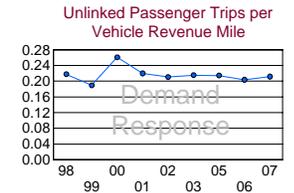
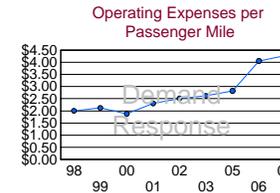
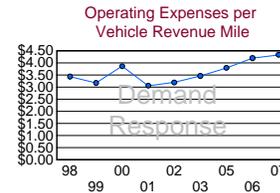
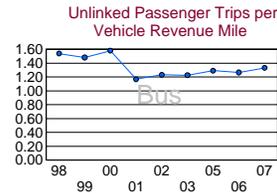
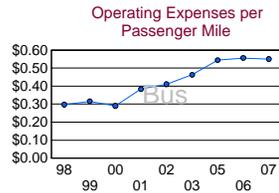
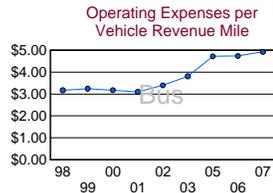
	Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc
Bus	\$4.92	\$83.72
Demand Response	\$4.33	\$67.55
Vanpool	\$0.62	\$27.57

### Cost Effectiveness

	Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T
Bus	\$0.55	\$3.70
Demand Response	\$4.27	\$20.45
Vanpool	\$0.06	\$2.38

### Service Effectiveness

	Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	1.33	22.64
Demand Response	0.21	3.30
Vanpool	0.26	11.58



<sup>1</sup> Excludes data for purchased transportation reported separately

## Intercity Transit (I.T.)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Olympia-Lacey, WA	
Square Miles	92
Population	143,826
Population Ranking out of 465 UZAs	199
Other UZAs Served	

#### Service Area Statistics

Square Miles	94
Population	146,500

#### Service Consumption

Annual Passenger Miles	35,035,896
Annual Unlinked Trips	4,306,025
Average Weekday Unlinked Trips	14,627
Average Saturday Unlinked Trips	6,473
Average Sunday Unlinked Trips	3,972

#### Service Supplied

Annual Vehicle Revenue Miles	5,674,039
Annual Vehicle Revenue Hours	298,425
Vehicles Operated in Maximum Service	227
Vehicles Available for Maximum Service	257
Base Period Requirement	39

### Financial Information

**Fare Revenues Earned** \$2,694,152

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 12%)	\$2,694,152
Local Funds	( 71%)	16,018,423
State Funds	( 0%)	0
Federal Assistance	( 11%)	2,398,080
Other Funds	( 7%)	1,589,054
<b>Total Operating Funds Expended</b>		<b>\$22,699,709</b>

<b>Sources of Capital Funds Expended</b>		
Local funds	( 97%)	\$11,501,933
State Funds	( 0%)	0
Federal Assistance	( 3%)	374,895
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$11,876,828</b>

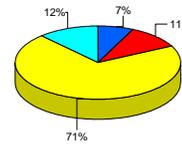
### Summary of Operating Expenses

Salary, Wages and Benefits	\$16,534,416
Materials and Supplies	3,167,421
Purchased Transportation	0
Other Operating Expenses	2,919,369
<b>Total Operating Expenses</b>	<b>\$22,621,206</b>
Reconciling Cash Expenditures	\$78,502

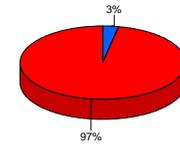
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	50	0	\$8,495,691	\$1,494,110	\$119,196	\$77,117	<b>\$10,186,114</b>
Demand Response	27	0	\$235,678	\$446,293	\$0	\$23,035	<b>\$705,006</b>
Vanpool	150	0	\$985,708	\$0	\$0	\$0	<b>\$985,708</b>
<b>Total</b>	<b>227</b>	<b>0</b>	<b>\$9,717,077</b>	<b>\$1,940,403</b>	<b>\$119,196</b>	<b>\$100,152</b>	<b>\$11,876,828</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

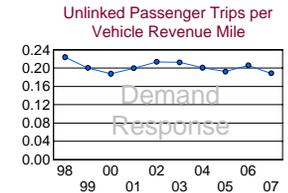
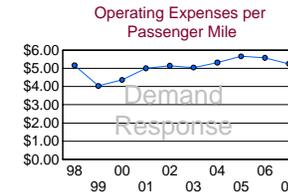
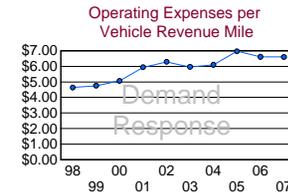
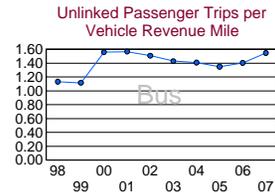
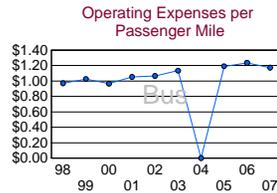
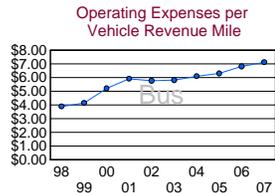


### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$16,757,249	\$1,628,735	\$10,186,114	14,309,433	2,351,859	3,638,433	174,404	0.0	62	5.1	50	1.28	24%
Demand Response	\$4,714,233	\$113,448	\$705,006	898,277	714,967	134,948	57,220	N/A	30	3.7	27	N/A	11%
Vanpool	\$1,149,724	\$951,969	\$985,708	19,828,186	2,607,213	532,644	66,801	N/A	165	2.4	150	N/A	10%

### Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.13	\$96.08	\$1.17	\$4.61	1.55	20.86
Demand Response	\$6.59	\$82.39	\$5.25	\$34.93	0.19	2.36
Vanpool	\$0.44	\$17.21	\$0.06	\$2.16	0.20	7.97



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Bremerton, WA	
Square Miles	118
Population	178,369
Population Ranking out of 465 UZAs	172
Other UZAs Served	

**Service Area Statistics**

Square Miles	396
Population	237,000

**Service Consumption**

Annual Passenger Miles	28,161,609
Annual Unlinked Trips	5,079,859
Average Weekday Unlinked Trips	17,979
Average Saturday Unlinked Trips	5,149
Average Sunday Unlinked Trips	4,098

**Service Supplied**

Annual Vehicle Revenue Miles	5,948,958
Annual Vehicle Revenue Hours	310,217
Vehicles Operated in Maximum Service	296
Vehicles Available for Maximum Service	351
Base Period Requirement	26

**Financial Information**

**Fare Revenues Earned** \$3,914,082

**Sources of Operating Funds Expended**

Fare Revenues	( 12%)	\$3,914,082
Local Funds	( 81%)	26,724,898
State Funds	( 4%)	1,459,835
Federal Assistance	( 0%)	0
Other Funds	( 3%)	1,014,769
<b>Total Operating Funds Expended</b>		<b>\$33,113,584</b>

**Sources of Capital Funds Expended**

Local funds	( 13%)	\$665,073
State Funds	( 0%)	3,214
Federal Assistance	( 87%)	4,610,034
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$5,278,321</b>

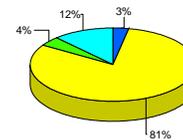
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$22,817,780
Materials and Supplies	4,056,148
Purchased Transportation	821,233
Other Operating Expenses	3,549,889
<b>Total Operating Expenses</b>	<b>\$31,245,050</b>
Reconciling Cash Expenditures	\$1,868,534

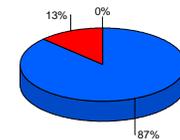
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	83	0	\$190,707	\$952,571	\$2,128,956	\$41,582	<b>\$3,313,816</b>
Demand Response	93	0	\$0	\$14,423	\$4,127	\$0	<b>\$18,550</b>
Ferryboat	0	2	\$1,768,941	\$0	\$139,830	\$0	<b>\$1,908,771</b>
Vanpool	118	0	\$37,184	\$0	\$0	\$0	<b>\$37,184</b>
<b>Total</b>	<b>294</b>	<b>2</b>	<b>\$1,996,832</b>	<b>\$966,994</b>	<b>\$2,272,913</b>	<b>\$41,582</b>	<b>\$5,278,321</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$18,801,120	\$2,769,629	\$3,313,816	17,942,060	2,484,384	3,875,175	136,086	0.0	109	11.5	83	3.24	31%
Demand Response	\$9,582,098	\$319,074	\$18,550	2,939,486	2,068,291	438,843	122,574	N/A	107	5.4	93	N/A	15%
Ferryboat	\$1,580,603	\$238,098	\$1,908,771	743,489	51,123	465,806	6,547	5.7	3	38.3	2	2.00	50%
Vanpool	\$1,281,229	\$587,281	\$37,184	6,536,574	1,345,160	300,035	45,010	N/A	132	6.1	118	N/A	12%

**Performance Measures**

**Service Efficiency**

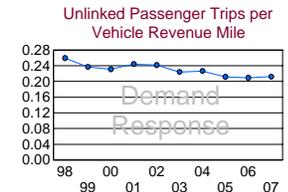
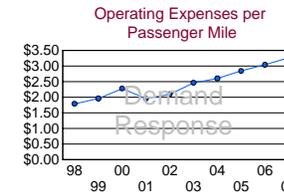
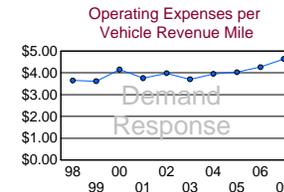
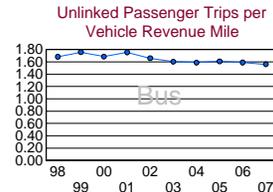
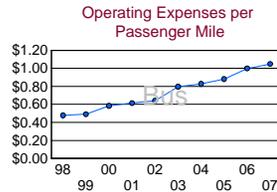
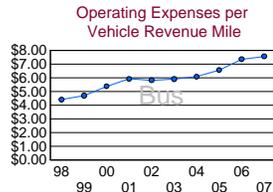
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.57	\$138.16
Demand Response	\$4.63	\$78.17
Ferryboat	\$30.92	\$241.42
Vanpool	\$0.95	\$28.47

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.05	\$4.85
Demand Response	\$3.26	\$21.83
Ferryboat	\$2.13	\$3.39
Vanpool	\$0.20	\$4.27

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.56	28.48
Demand Response	0.21	3.58
Ferryboat	9.11	71.15
Vanpool	0.22	6.67



<sup>1</sup> Excludes data for purchased transportation reported separately

# Whatcom Transportation Authority (WTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Bellingham, WA	
Square Miles	35
Population	84,324
Population Ranking out of 465 UZAs	308
Other UZAs Served	

### Service Area Statistics

Square Miles	776
Population	188,015

### Service Consumption

Annual Passenger Miles	12,245,235
Annual Unlinked Trips	4,089,921
Average Weekday Unlinked Trips	14,479
Average Saturday Unlinked Trips	5,546
Average Sunday Unlinked Trips	2,105

### Service Supplied

Annual Vehicle Revenue Miles	2,453,539
Annual Vehicle Revenue Hours	180,885
Vehicles Operated in Maximum Service	81
Vehicles Available for Maximum Service	143
Base Period Requirement	36

## Financial Information

**Fare Revenues Earned** \$1,232,096

<b>Sources of Operating Funds Expended</b>	
Fare Revenues	( 7%) \$1,232,096
Local Funds	( 82%) 15,352,176
State Funds	( 2%) 450,232
Federal Assistance	( 0%) 0
Other Funds	( 9%) 1,615,963
<b>Total Operating Funds Expended</b>	<b>\$18,650,467</b>

<b>Sources of Capital Funds Expended</b>	
Local funds	( 71%) \$7,168,132
State Funds	( 8%) 856,820
Federal Assistance	( 20%) 2,059,321
Other Funds	( 0%) 0
<b>Total Capital Funds Expended</b>	<b>\$10,084,273</b>

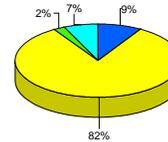
## Summary of Operating Expenses

Salary, Wages and Benefits	\$14,077,484
Materials and Supplies	2,551,151
Purchased Transportation	36,813
Other Operating Expenses	1,802,766
<b>Total Operating Expenses</b>	<b>\$18,468,214</b>
Reconciling Cash Expenditures	\$182,253

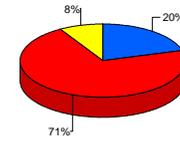
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	0	\$2,691,826	\$411,048	\$4,229,360	\$366,024	<b>\$7,698,258</b>
Demand Response	27	8	\$828,491	\$1,048,004	\$431,919	\$77,601	<b>\$2,386,015</b>
<b>Total</b>	<b>73</b>	<b>8</b>	<b>\$3,520,317</b>	<b>\$1,459,052</b>	<b>\$4,661,279</b>	<b>\$443,625</b>	<b>\$10,084,273</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,886,196	\$1,089,636	\$7,698,258	11,230,150	1,738,356	3,918,969	127,429	0.0	58	9.2	46	1.17	26%
Demand Response	\$5,582,018	\$142,460	\$2,386,015	1,015,085	715,183	170,952	53,456	N/A	85	3.6	35	N/A	143%

## Performance Measures

### Service Efficiency

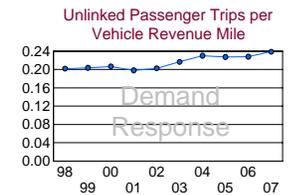
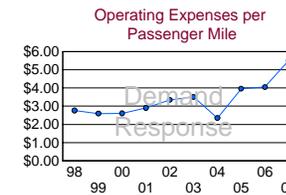
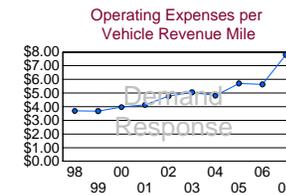
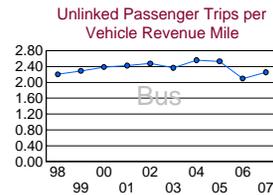
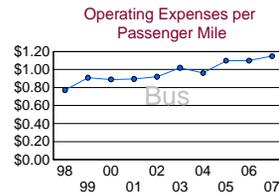
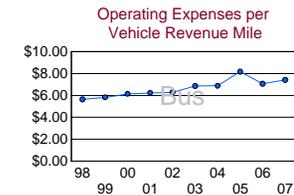
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.41	\$101.12
Demand Response	\$7.81	\$104.42

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.15	\$3.29
Demand Response	\$5.50	\$32.65

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.25	30.75
Demand Response	0.24	3.20



<sup>1</sup> Excludes data for purchased transportation reported separately

### City of Pocatello - Pocatello Regional Transit (PRT)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Pocatello, ID	
Square Miles	30
Population	62,498
Population Ranking out of 465 UZAs	380
Other UZAs Served	

**Service Area Statistics**

Square Miles	27
Population	61,166

**Service Consumption**

Annual Passenger Miles	2,431,579
Annual Unlinked Trips	485,894
Average Weekday Unlinked Trips	1,883
Average Saturday Unlinked Trips	216
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	663,423
Annual Vehicle Revenue Hours	49,640
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	36
Base Period Requirement	8

**Financial Information**

<b>Fare Revenues Earned</b>	\$75,908
<b>Sources of Operating Funds Expended</b>	

Fare Revenues	( 4%)	\$75,908
Local Funds	( 25%)	474,329
State Funds	( 2%)	35,986
Federal Assistance	( 55%)	1,065,689
Other Funds	( 14%)	272,951

**Total Operating Funds Expended \$1,924,863**

**Sources of Capital Funds Expended**

Local funds	( 8%)	\$79,126
State Funds	( 9%)	90,931
Federal Assistance	( 83%)	803,929
Other Funds	( 0%)	0

**Total Capital Funds Expended \$973,986**

**Summary of Operating Expenses**

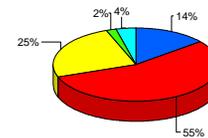
Salary, Wages and Benefits	\$1,283,583
Materials and Supplies	446,552
Purchased Transportation	0
Other Operating Expenses	194,728
<b>Total Operating Expenses</b>	<b>\$1,924,863</b>

Reconciling Cash Expenditures \$0

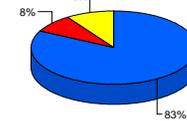
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	9	0	\$628,617	\$0	\$5,187	\$0	<b>\$633,804</b>
Demand Response	17	0	\$340,182	\$0	\$0	\$0	<b>\$340,182</b>
<b>Total</b>	<b>26</b>	<b>0</b>	<b>\$968,799</b>	<b>\$0</b>	<b>\$5,187</b>	<b>\$0</b>	<b>\$973,986</b>

**Sources of Operating Funds Expended**



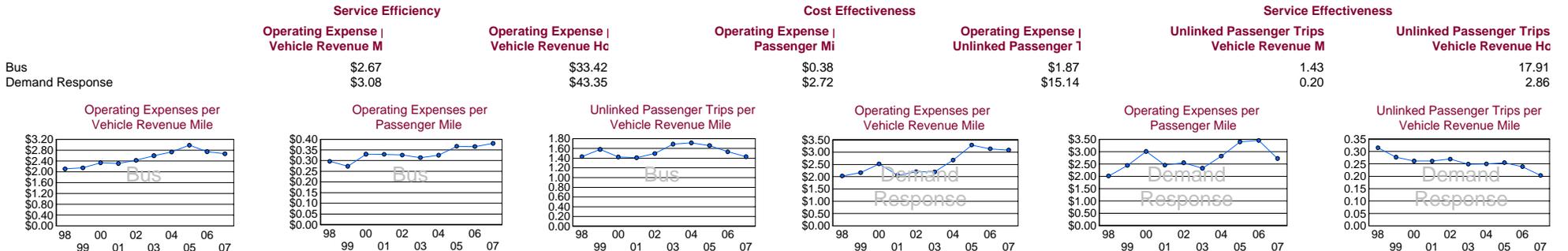
**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annua Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$763,427	\$47,907	\$633,804	2,005,080	286,436	409,200	22,845	0.0	15	10.9	9	1.13	67%
Demand Response	\$1,161,436	\$28,001	\$340,182	426,499	376,987	76,694	26,795	N/A	21	3.9	17	N/A	24%

**Performance Measures**



<sup>1</sup> Excludes data for purchased transportation reported separately

# City of Seattle - Seattle Center Monorail Transit

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

### Service Area Statistics

Square Miles	83
Population	495,500

### Service Consumption

Annual Passenger Miles	1,430,159
Annual Unlinked Trips	1,589,065
Average Weekday Unlinked Trips	3,598
Average Saturday Unlinked Trips	7,599
Average Sunday Unlinked Trips	5,103

### Service Supplied

Annual Vehicle Revenue Miles	176,540
Annual Vehicle Revenue Hours	18,620
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	8
Base Period Requirement	1

## Financial Information

**Fare Revenues Earned** \$2,735,891

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(100%)	\$2,530,405
Local Funds	( 0%)	0
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$2,530,405</b>

<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	934,803
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$934,803</b>

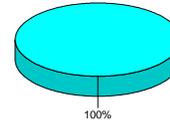
## Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	2,530,405
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$2,530,405</b>
Reconciling Cash Expenditures	\$0

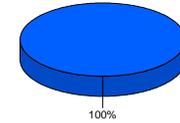
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Monorail	0	8	\$934,803	\$0	\$0	\$0	\$934,803

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Trij	Annual Veh Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Monorail	\$2,530,405	\$2,735,891	\$934,803	1,430,159	176,540	1,589,065	18,620	1.8	8	45.0	8	1.00	0%

## Performance Measures

### Service Efficiency

Operating Expense | Vehicle Revenue M

\$14.33

Operating Expense | Vehicle Revenue Hc

\$135.90

Operating Expense | Passenger Mi

\$1.77

Operating Expense | Unlinked Passenger T

\$1.59

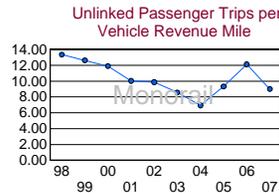
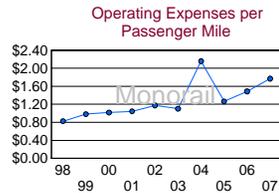
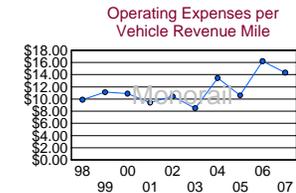
### Service Effectiveness

Unlinked Passenger Trips Vehicle Revenue M

9.00

Unlinked Passenger Trips Vehicle Revenue Hc

85.34



<sup>1</sup> Excludes data for purchased transportation reported separately

## Clark County Public Transportation Benefit Area Authority (C-Tran)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Portland, OR-WA	
Square Miles	474
Population	1,583,138
Population Ranking out of 465 UZAs	24
Other UZAs Served	

#### Service Area Statistics

Square Miles	133
Population	351,792

#### Service Consumption

Annual Passenger Miles	27,150,106
Annual Unlinked Trips	5,736,915
Average Weekday Unlinked Trips	19,785
Average Saturday Unlinked Trips	8,563
Average Sunday Unlinked Trips	5,010

#### Service Supplied

Annual Vehicle Revenue Miles	5,113,510
Annual Vehicle Revenue Hours	329,096
Vehicles Operated in Maximum Service	136
Vehicles Available for Maximum Service	170
Base Period Requirement	48

### Financial Information

**Fare Revenues Earned** \$5,580,408

<b>Sources of Operating Funds Expended</b>	
Fare Revenues	( 17%) \$5,580,408
Local Funds	( 70%) 22,453,618
State Funds	( 2%) 732,861
Federal Assistance	( 1%) 191,776
Other Funds	( 10%) 3,118,087
<b>Total Operating Funds Expended</b>	<b>\$32,076,750</b>

<b>Sources of Capital Funds Expended</b>	
Local funds	( 18%) \$2,155,619
State Funds	( 8%) 1,017,696
Federal Assistance	( 74%) 9,018,860
Other Funds	( 0%) 0
<b>Total Capital Funds Expended</b>	<b>\$12,192,175</b>

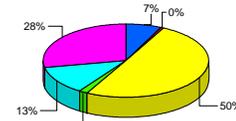
### Summary of Operating Expenses

Salary, Wages and Benefits	\$24,743,732
Materials and Supplies	4,255,676
Purchased Transportation	0
Other Operating Expenses	2,489,065
<b>Total Operating Expenses</b>	<b>\$31,488,473</b>
Reconciling Cash Expenditures	\$588,279

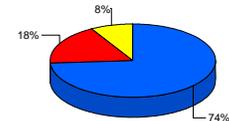
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle <sup>1</sup>	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	89	0	\$555,272	\$140,860	\$10,249,151	\$80,857	\$11,026,140
Demand Response	47	0	\$1,166,037	\$0	\$0	\$0	\$1,166,037
<b>Total</b>	<b>136</b>	<b>0</b>	<b>\$1,721,309</b>	<b>\$140,860</b>	<b>\$10,249,151</b>	<b>\$80,857</b>	<b>\$12,192,177</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

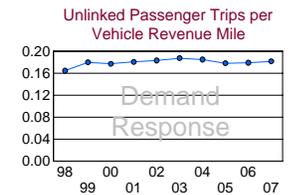
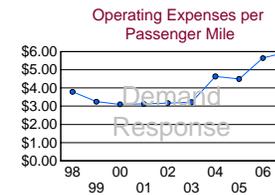
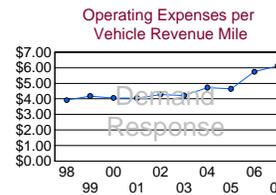
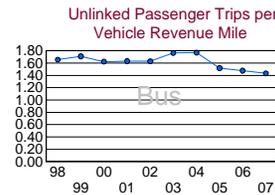
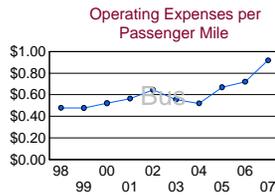
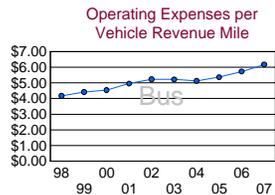


### Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annua Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$23,728,349	\$5,345,781	\$11,026,140	25,849,236	3,845,014	5,506,506	247,323	3.4	109	8.0	89	1.85	22%
Demand Response	\$7,760,124	\$234,627	\$1,166,037	1,300,870	1,268,496	230,409	81,773	N/A	61	5.6	47	N/A	30%

### Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Vehicle Revenue Hc	Service Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$6.17	\$95.94	\$0.92	\$4.31	1.43	22.26
Demand Response	\$6.12	\$94.90	\$5.97	\$33.68	0.18	2.82



<sup>1</sup> Excludes data for purchased transportation reported separately

## Salem Area Mass Transit District (Cherriots)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Salem, OR	
Square Miles	69
Population	207,229
Population Ranking out of 465 UZAs	147
Other UZAs Served	

#### Service Area Statistics

Square Miles	65
Population	206,500

#### Service Consumption

Annual Passenger Miles	19,779,392
Annual Unlinked Trips	5,581,691
Average Weekday Unlinked Trips	20,212
Average Saturday Unlinked Trips	9,827
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	4,503,744
Annual Vehicle Revenue Hours	318,330
Vehicles Operated in Maximum Service	250
Vehicles Available for Maximum Service	267
Base Period Requirement	42

### Financial Information

**Fare Revenues Earned** \$2,716,127

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (10%)	\$2,676,207
Local Funds (30%)	8,030,206
State Funds (21%)	5,648,101
Federal Assistance (34%)	9,000,556
Other Funds (4%)	1,105,657
<b>Total Operating Funds Expended</b>	<b>\$26,460,727</b>

<b>Sources of Capital Funds Expended</b>	
Local funds (13%)	\$166,331
State Funds (0%)	0
Federal Assistance (83%)	1,029,786
Other Funds (3%)	39,920
<b>Total Capital Funds Expended</b>	<b>\$1,236,037</b>

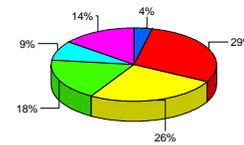
### Summary of Operating Expenses

Salary, Wages and Benefits	\$14,057,154
Materials and Supplies	4,052,978
Purchased Transportation	7,993,699
Other Operating Expenses	356,896
<b>Total Operating Expenses</b>	<b>\$26,460,727</b>
Reconciling Cash Expenditures	\$0

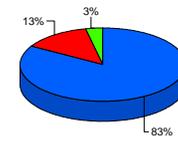
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	61	0	\$0	\$0	\$279,580	\$391,781	\$671,361
Demand Response	0	180	\$564,676	\$0	\$0	\$0	\$564,676
Vanpool	0	9	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>61</b>	<b>189</b>	<b>\$564,676</b>	<b>\$0</b>	<b>\$279,580</b>	<b>\$391,781</b>	<b>\$1,236,037</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

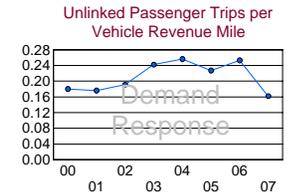
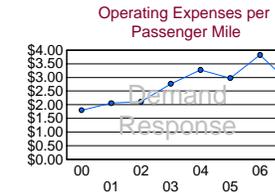
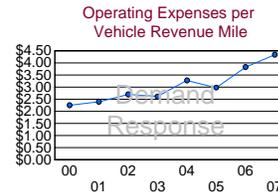
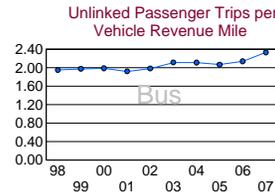
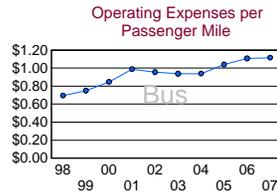
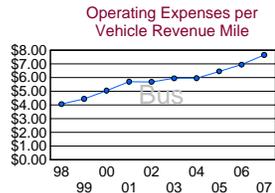


### Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$17,104,414	\$2,286,289	\$671,361	15,338,365	2,235,947	5,215,357	173,879	0.0	73	10.9	61	1.45	20%
Demand Response	\$9,148,118	\$372,961	\$564,676	3,274,771	2,110,211	341,171	140,894	N/A	185	4.5	180	N/A	3%
Vanpool	\$208,195	\$56,877	\$0	1,166,256	157,586	25,163	3,557	N/A	9	0.0	9	N/A	0%

### Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc	Cost Effectiveness Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$7.65	\$98.37	\$1.12	\$3.28	2.33	29.99
Demand Response	\$4.34	\$64.93	\$2.79	\$26.81	0.16	2.42
Vanpool	\$1.32	\$58.53	\$0.18	\$8.27	0.16	7.07



1 Excludes data for purchased transportation reported separately

## Pierce County Ferry Operations (Pierce County Ferry)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

#### Service Area Statistics

Square Miles	233
Population	725,000

#### Service Consumption

Annual Passenger Miles	1,719,227
Annual Unlinked Trips	196,094
Average Weekday Unlinked Trips	544
Average Saturday Unlinked Trips	624
Average Sunday Unlinked Trips	415

#### Service Supplied

Annual Vehicle Revenue Miles	40,899
Annual Vehicle Revenue Hours	5,735
Vehicles Operated in Maximum Service	1
Vehicles Available for Maximum Service	2
Base Period Requirement	1

### Financial Information

**Fare Revenues Earned** \$2,014,782

#### Sources of Operating Funds Expended

Fare Revenues	( 70%)	\$1,963,698
Local Funds	( 50%)	1,400,053
State Funds	( 26%)	726,470
Federal Assistance	( 0%)	0
Other Funds	(- 46%)	-1,297,979
<b>Total Operating Funds Expended</b>		<b>\$2,792,242</b>

#### Sources of Capital Funds Expended

Local funds	( 55%)	\$100,284
State Funds	( 45%)	83,376
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$183,660</b>

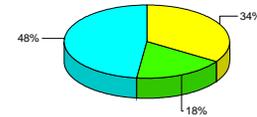
### Summary of Operating Expenses

Salary, Wages and Benefits	\$171,495
Materials and Supplies	609,729
Purchased Transportation	979,038
Other Operating Expenses	1,031,980
<b>Total Operating Expenses</b>	<b>\$2,792,242</b>
Reconciling Cash Expenditures	\$0

### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	0	1	\$100,284	\$0	\$83,376	\$0	<b>\$183,660</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$2,792,242	\$2,014,782	\$183,660	1,719,227	40,899	196,094	5,735	10.2	2	7.0	1	1.00	100%

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile

Ferryboat \$68.27

Operating Expense per Vehicle Revenue Hour

Ferryboat \$486.88

#### Cost Effectiveness

Operating Expense per Passenger Mile

Ferryboat \$1.62

Operating Expense per Unlinked Passenger Trip

Ferryboat \$14.24

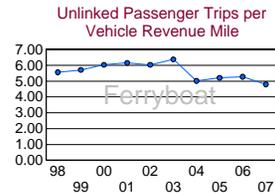
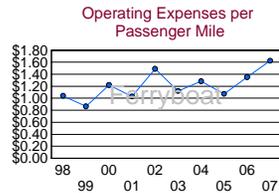
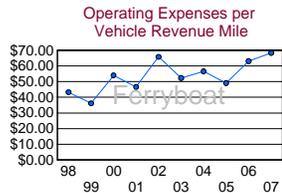
#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Ferryboat 4.79

Unlinked Passenger Trips per Vehicle Revenue Hour

Ferryboat 34.19



<sup>1</sup> Excludes data for purchased transportation reported separately

# Snohomish County Public Transportation Benefit Area Corporation (Community Transit)

Provides purchased transportation services to: Central Puget Sound Regional Transit Authority (0040)

Chief Executive Officer: Ms. Joyce Eleanor  
 (425) 348-7100

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	231

### Service Area Statistics

Square Miles	281
Population	713,695

### Service Consumption

Annual Passenger Miles	113,456,077
Annual Unlinked Trips	10,875,413
Average Weekday Unlinked Trips	37,999
Average Saturday Unlinked Trips	13,413
Average Sunday Unlinked Trips	15,708

### Service Supplied

Annual Vehicle Revenue Miles	14,046,607
Annual Vehicle Revenue Hours	671,494
Vehicles Operated in Maximum Service	582
Vehicles Available for Maximum Service	712
Base Period Requirement	116

## Financial Information

**Fare Revenues Earned** \$18,822,934

<b>Sources of Operating Funds Expended</b>	
Fare Revenues	( 19%) \$18,822,934
Local Funds	( 65%) 62,595,749
State Funds	( 0%) 0
Federal Assistance	( 5%) 4,877,750
Other Funds	( 11%) 10,748,254
<b>Total Operating Funds Expended</b>	<b>\$97,044,687</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	( 50%) \$11,695,507
State Funds	( 0%) 0
Federal Assistance	( 13%) 2,969,649
Other Funds	( 37%) 8,508,728
<b>Total Capital Funds Expended</b>	<b>\$23,173,884</b>

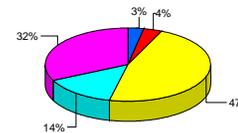
## Summary of Operating Expenses

Salary, Wages and Benefits	\$52,204,827
Materials and Supplies	10,774,826
Purchased Transportation	24,315,060
Other Operating Expenses	8,808,812
<b>Total Operating Expenses</b>	<b>\$96,103,525</b>
Purchased Transportation Reported Separately	\$9,594,410
Reconciling Cash Expenditures	\$941,162

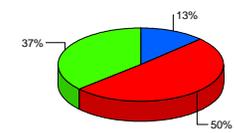
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle <sup>1</sup>	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	148	72	\$4,503,789	\$2,833,245	\$11,493,226	\$953,538	\$19,783,798
Demand Response	0	49	\$670,092	\$0	\$0	\$0	\$670,092
Vanpool	313	0	\$2,719,994	\$0	\$0	\$0	\$2,719,994
<b>Total</b>	<b>461</b>	<b>121</b>	<b>\$7,893,875</b>	<b>\$2,833,245</b>	<b>\$11,493,226</b>	<b>\$953,538</b>	<b>\$23,173,884</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

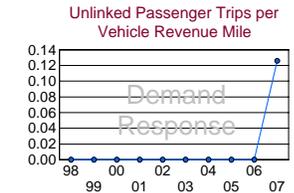
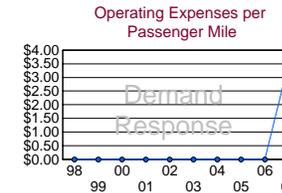
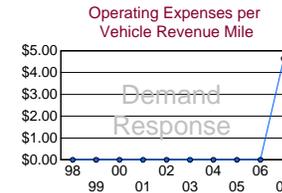
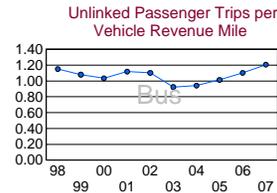
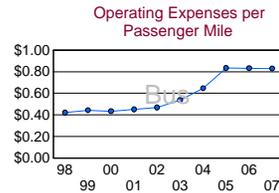
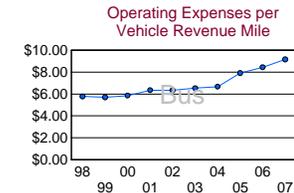


## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Milk	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Serv	Peak tr Base Rati	Percen Spares
Bus	\$75,359,860	\$16,929,567	\$19,783,798	90,928,799	8,231,479	9,922,699	495,297	133.9	270	7.7	220	1.88	23%
Demand Response	\$7,820,608	\$235,212	\$670,092	2,216,812	1,685,505	212,263	100,254	N/A	54	3.2	49	N/A	10%
Vanpool	\$3,328,647	\$1,658,155	\$2,719,994	20,310,466	4,129,623	740,451	75,943	N/A	388	2.1	313	N/A	24%

## Performance Measures

	Service Efficiency: Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc	Cost Effectiveness: Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T	Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$9.16	\$152.15	\$0.83	\$7.59	1.21	20.03
Demand Response	\$4.64	\$78.01	\$3.53	\$36.84	0.13	2.12
Vanpool	\$0.81	\$43.83	\$0.16	\$4.50	0.18	9.75



<sup>1</sup> Excludes data for purchased transportation reported separately

# Rogue Valley Transportation District (RVTD)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Medford, OR	
Square Miles	59
Population	128,780
Population Ranking out of 465 UZAs	214
Other UZAs Served	

### Service Area Statistics

Square Miles	158
Population	150,000

### Service Consumption

Annual Passenger Miles	1,997,030
Annual Unlinked Trips	1,000,860
Average Weekday Unlinked Trips	3,940
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	992,707
Annual Vehicle Revenue Hours	68,197
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	60
Base Period Requirement	23

## Financial Information

**Fare Revenues Earned** \$1,143,744

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 18%)	\$1,143,744
Local Funds	( 33%)	2,050,572
State Funds	( 15%)	903,108
Federal Assistance	( 32%)	1,970,185
Other Funds	( 2%)	131,194
<b>Total Operating Funds Expended</b>		<b>\$6,198,803</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 40%)	\$114,344
State Funds	( 0%)	0
Federal Assistance	( 60%)	169,698
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$284,042</b>

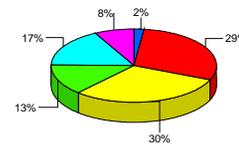
## Summary of Operating Expenses

Salary, Wages and Benefits	\$3,238,242
Materials and Supplies	875,625
Purchased Transportation	1,278,581
Other Operating Expenses	769,710
<b>Total Operating Expenses</b>	<b>\$6,162,158</b>
Reconciling Cash Expenditures	\$36,645

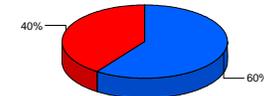
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	23	0	\$0	\$0	\$203,159	\$5,213	<b>\$208,372</b>
Demand Response	0	23	\$75,670	\$0	\$0	\$0	<b>\$75,670</b>
<b>Total</b>	<b>23</b>	<b>23</b>	<b>\$75,670</b>	<b>\$0</b>	<b>\$203,159</b>	<b>\$5,213</b>	<b>\$284,042</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

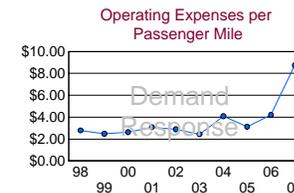
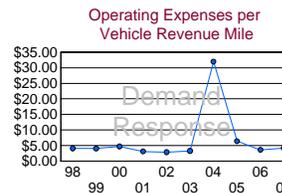
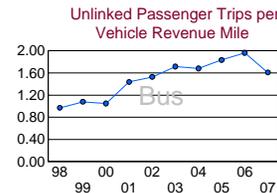
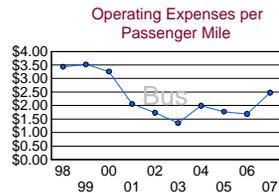
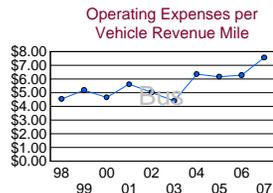


## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Servic	Peak t Base Rati	Percen Spares
Bus	\$4,464,428	\$1,026,636	\$208,372	1,802,638	590,042	948,690	40,386	0.0	25	11.4	23	1.00	9%
Demand Response	\$1,697,730	\$117,108	\$75,670	194,392	402,665	52,170	27,811	N/A	35	3.8	23	N/A	52%

## Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Vehicle Revenue Hc	Service Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$7.57	\$110.54	\$2.48	\$4.71	1.61	23.49
Demand Response	\$4.22	\$61.05	\$8.73	\$32.54	0.13	1.88



<sup>1</sup> Excludes data for purchased transportation reported separately

# Washington State Ferries (WSF)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

### Service Area Statistics

Square Miles	1,945
Population	2,872,138

### Service Consumption

Annual Passenger Miles	182,915,415
Annual Unlinked Trips	23,875,113
Average Weekday Unlinked Trips	66,497
Average Saturday Unlinked Trips	64,224
Average Sunday Unlinked Trips	61,149

### Service Supplied

Annual Vehicle Revenue Miles	917,613
Annual Vehicle Revenue Hours	127,963
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	28
Base Period Requirement	19

## Financial Information

**Fare Revenues Earned** \$34,283,767

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 16%)	\$34,283,767
Local Funds	( 0%)	0
State Funds	( 28%)	57,817,874
Federal Assistance	( 0%)	0
Other Funds	( 56%)	116,661,688
<b>Total Operating Funds Expended</b>		<b>\$208,763,329</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 62%)	58,115,206
Federal Assistance	( 38%)	35,935,620
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$94,050,826</b>

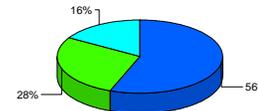
## Summary of Operating Expenses

Salary, Wages and Benefits	\$123,538,750
Materials and Supplies	69,048,725
Purchased Transportation	0
Other Operating Expenses	16,175,854
<b>Total Operating Expenses</b>	<b>\$208,763,329</b>
Reconciling Cash Expenditures	\$0

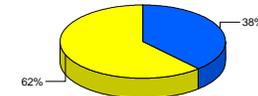
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	22	0	\$46,787,061	\$831,870	\$46,431,895	\$0	\$94,050,826

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

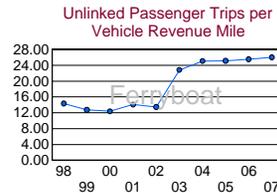
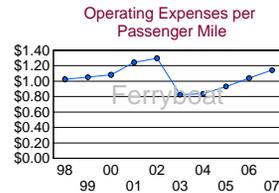
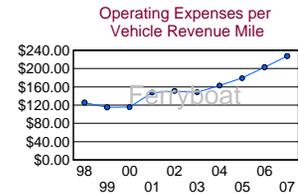


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$208,763,329	\$34,283,767	\$94,050,826	182,915,415	917,613	23,875,113	127,963	245.8	28	39.3	22	1.16	27%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Ferryboat	\$227.51	\$1,631.44	\$1.14	\$8.74	26.02	186.58



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

**Service Area Statistics**

Square Miles	1,086
Population	2,670,000

**Service Consumption**

Annual Passenger Miles	224,448,455
Annual Unlinked Trips	14,411,630
Average Weekday Unlinked Trips	50,150
Average Saturday Unlinked Trips	19,177
Average Sunday Unlinked Trips	16,079

**Service Supplied**

Annual Vehicle Revenue Miles	10,878,955
Annual Vehicle Revenue Hours	551,941
Vehicles Operated in Maximum Service	222
Vehicles Available for Maximum Service	279
Base Period Requirement	100

**Financial Information**

**Fare Revenues Earned** \$22,028,754

<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 15%)	\$22,028,754
Local Funds ( 81%)	116,097,877
State Funds ( 0%)	700,000
Federal Assistance ( 1%)	784,703
Other Funds ( 3%)	4,005,749
<b>Total Operating Funds Expended</b>	<b>\$143,617,083</b>
<b>Sources of Capital Funds Expended</b>	
Local funds ( 82%)	\$609,425,794
State Funds ( 0%)	0
Federal Assistance ( 15%)	111,883,043
Other Funds ( 3%)	25,071,096
<b>Total Capital Funds Expended</b>	<b>\$746,379,933</b>

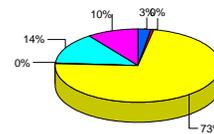
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$41,693,424
Materials and Supplies	11,416,275
Purchased Transportation	16,452,062
Other Operating Expenses	28,851,056
<b>Total Operating Expenses</b>	<b>\$98,412,817</b>
Reconciling Cash Expenditures	\$45,204,266

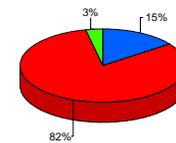
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	156	29	\$3,801,573	\$23,399,071	\$54,614,980	\$161,269	\$81,976,893
Commuter Rail	0	35	\$0	\$82,773,045	\$22,246,006	\$49,886	\$105,068,937
Light Rail	2	0	\$35,527,723	\$483,416,536	\$37,784,751	\$2,605,093	\$559,334,103
<b>Total</b>	<b>158</b>	<b>64</b>	<b>\$39,329,296</b>	<b>\$589,588,652</b>	<b>\$114,645,737</b>	<b>\$2,816,248</b>	<b>\$746,379,933</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$70,800,938	\$15,406,024	\$81,976,893	170,589,422	10,044,258	11,394,629	522,602	269.6	235	6.9	185	1.88	27%
Commuter Rail	\$24,631,997	\$6,622,730	\$105,068,937	52,987,255	737,582	2,156,652	19,279	146.9	41	5.9	35	0	17%
Light Rail	\$2,979,882	\$0	\$100,380	871,778	97,115	860,349	10,060	3.6	3	5.0	2	1.00	50%

**Performance Measures**

**Service Efficiency**

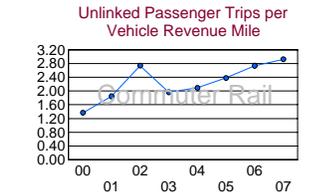
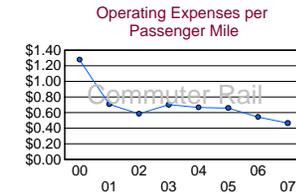
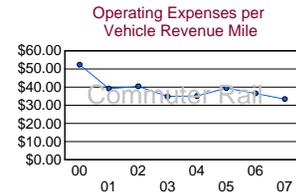
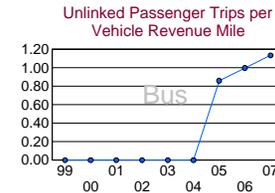
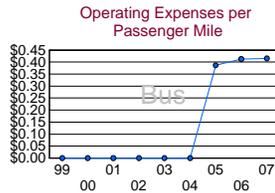
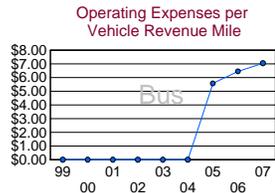
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.05	\$135.48
Commuter Rail	\$33.40	\$1,277.66
Light Rail	\$30.68	\$296.21

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.42	\$6.21
Commuter Rail	\$0.46	\$11.42
Light Rail	\$3.42	\$3.46

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.13	21.80
Commuter Rail	2.92	111.87
Light Rail	8.86	85.52



1 Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Anchorage, AK	
Square Miles	79
Population	225,744
Population Ranking out of 465 UZAs	137
Other UZAs Served	434

**Service Area Statistics**

Square Miles	46
Population	225,744

**Service Consumption**

Annual Passenger Miles	2,404,143
Annual Unlinked Trips	129,895
Average Weekday Unlinked Trips	935
Average Saturday Unlinked Trips	378
Average Sunday Unlinked Trips	374

**Service Supplied**

Annual Vehicle Revenue Miles	133,205
Annual Vehicle Revenue Hours	7,240
Vehicles Operated in Maximum Service	57
Vehicles Available for Maximum Service	102
Base Period Requirement	4

**Financial Information**

**Fare Revenues Earned** \$1,481,165

**Sources of Operating Funds Expended**

Fare Revenues	( 43%)	\$1,481,165
Local Funds	( 0%)	0
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 57%)	1,951,386
<b>Total Operating Funds Expended</b>		<b>\$3,432,551</b>

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	( 37%)	3,586,442
Federal Assistance	( 63%)	6,217,021
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$9,803,463</b>

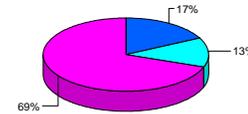
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$1,643,593
Materials and Supplies	551,855
Purchased Transportation	0
Other Operating Expenses	1,156,774
<b>Total Operating Expenses</b>	<b>\$3,352,222</b>
Reconciling Cash Expenditures	\$80,329

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Alaska Railroad	57	0	\$1,053,310	\$6,805,578	\$1,344,510	\$600,066	\$9,803,464

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Trij	Annual Veh Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Serv	Peak t Base Rati	Percen Spare
Alaska Railroad	\$3,352,222	\$1,481,165	\$9,803,464	2,404,143	133,205	129,895	7,240	958.0	102	25.1	57	1.00	79%

**Performance Measures**

**Service Efficiency**

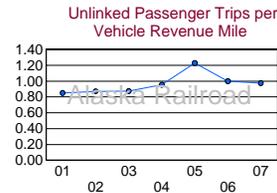
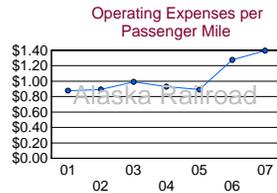
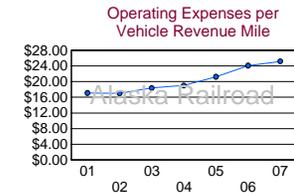
Operating Expense   Vehicle Revenue M	\$25.17
Operating Expense   Vehicle Revenue Hc	\$463.01

**Cost Effectiveness**

Operating Expense   Passenger Mi	\$1.39
Operating Expense   Unlinked Passenger T	\$25.81

**Service Effectiveness**

Unlinked Passenger Trips Vehicle Revenue M	0.98
Unlinked Passenger Trips Vehicle Revenue Hc	17.94



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Wenatchee, WA	
Square Miles	27
Population	55,425
Population Ranking out of 465 UZAs	422
Other UZAs Served	

**Service Area Statistics**

Square Miles	1,600
Population	90,000

**Service Consumption**

Annual Passenger Miles	10,437,766
Annual Unlinked Trips	907,806
Average Weekday Unlinked Trips	3,199
Average Saturday Unlinked Trips	1,737
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	1,942,622
Annual Vehicle Revenue Hours	105,096
Vehicles Operated in Maximum Service	62
Vehicles Available for Maximum Service	87
Base Period Requirement	22

**Financial Information**

<b>Fare Revenues Earned</b>	\$502,004
<b>Sources of Operating Funds Expended</b>	

Fare Revenues	( 6%)	\$502,762
Local Funds	( 70%)	6,375,305
State Funds	( 3%)	288,366
Federal Assistance	( 17%)	1,537,572
Other Funds	( 4%)	363,668
<b>Total Operating Funds Expended</b>		<b>\$9,067,673</b>

**Sources of Capital Funds Expended**

Local funds	( 19%)	\$261,115
State Funds	( 46%)	646,920
Federal Assistance	( 35%)	495,000
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,403,035</b>

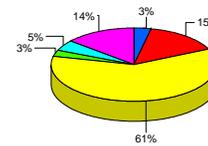
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$6,696,652
Materials and Supplies	1,267,241
Purchased Transportation	133,327
Other Operating Expenses	804,511
<b>Total Operating Expenses</b>	<b>\$8,901,731</b>
Reconciling Cash Expenditures	\$165,942

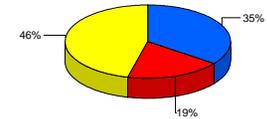
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	32	0	\$1,148,906	\$0	\$48,838	\$67,538	<b>\$1,265,282</b>
Demand Response	18	9	\$0	\$137,753	\$0	\$0	<b>\$137,753</b>
Vanpool	3	0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>53</b>	<b>9</b>	<b>\$1,148,906</b>	<b>\$137,753</b>	<b>\$48,838</b>	<b>\$67,538</b>	<b>\$1,403,035</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

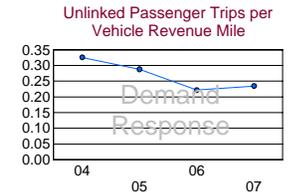
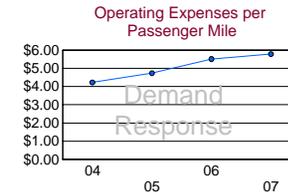
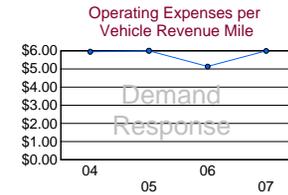
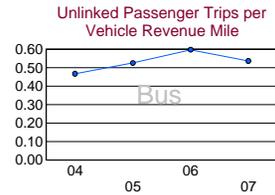
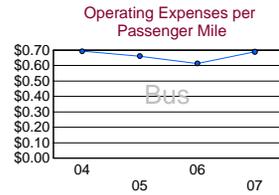
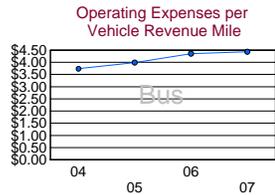


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,757,089	\$434,202	\$1,265,282	9,806,341	1,523,557	817,495	79,738	0.0	35	8.8	32	1.32	9%
Demand Response	\$2,109,317	\$50,112	\$137,753	365,205	352,510	82,661	23,318	N/A	46	5.0	27	N/A	70%
Vanpool	\$35,325	\$17,690	\$0	266,220	66,555	7,650	2,040	N/A	6	1.0	3	N/A	100%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.44	\$84.74	\$0.69	\$8.27	0.54	10.25
Demand Response	\$5.98	\$90.46	\$5.78	\$25.52	0.23	3.54
Vanpool	\$0.53	\$17.32	\$0.13	\$4.62	0.11	3.75



<sup>1</sup> Excludes data for purchased transportation reported separately

# Skagit Transit (SKAT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Mount Vernon, WA	
Square Miles	32
Population	51,174
Population Ranking out of 465 UZAs	452
Other UZAs Served	

### Service Area Statistics

Square Miles	760
Population	113,387

### Service Consumption

Annual Passenger Miles	6,403,148
Annual Unlinked Trips	561,100
Average Weekday Unlinked Trips	2,093
Average Saturday Unlinked Trips	571
Average Sunday Unlinked Trips	26

### Service Supplied

Annual Vehicle Revenue Miles	1,530,401
Annual Vehicle Revenue Hours	69,338
Vehicles Operated in Maximum Service	57
Vehicles Available for Maximum Service	77
Base Period Requirement	9

## Financial Information

Fare Revenues Earned \$437,860

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 7%)	\$437,860
Local Funds	( 60%)	3,510,722
State Funds	( 11%)	626,502
Federal Assistance	( 14%)	841,008
Other Funds	( 8%)	473,931
<b>Total Operating Funds Expended</b>		<b>\$5,890,023</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 92%)	\$1,087,271
State Funds	( 8%)	88,732
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,176,003</b>

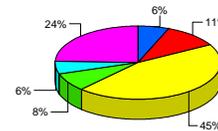
## Summary of Operating Expenses

Salary, Wages and Benefits	\$4,407,525
Materials and Supplies	758,923
Purchased Transportation	0
Other Operating Expenses	696,263
<b>Total Operating Expenses</b>	<b>\$5,862,711</b>
Reconciling Cash Expenditures	\$27,311

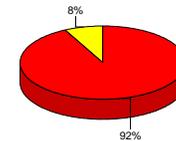
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa:	Facilities an Station	Othe	Tota
Bus	12	0	\$81,915	\$75,494	\$888,382	\$38,702	\$1,084,493
Demand Response	15	0	\$0	\$0	\$0	\$0	\$0
Vanpool	30	0	\$91,510	\$0	\$0	\$0	\$91,510
<b>Total</b>	<b>57</b>	<b>0</b>	<b>\$173,425</b>	<b>\$75,494</b>	<b>\$888,382</b>	<b>\$38,702</b>	<b>\$1,176,003</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehc Revenue Mile	Annua Unlinked Trij	Annual Vehc Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$3,332,159	\$219,579	\$1,084,493	2,381,630	651,248	422,258	34,835	0.0	20	7.0	12	1.33	67%
Demand Response	\$2,219,457	\$9,610	\$0	295,925	261,403	56,046	21,753	N/A	17	6.0	15	N/A	13%
Vanpool	\$311,095	\$208,671	\$91,510	3,725,593	617,750	82,796	12,750	N/A	40	1.9	30	N/A	33%

## Performance Measures

### Service Efficiency

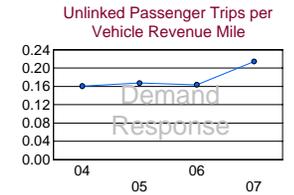
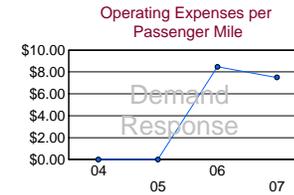
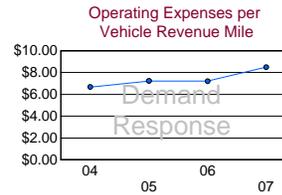
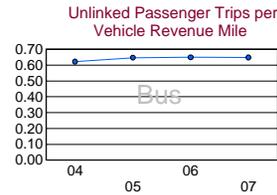
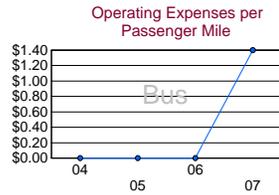
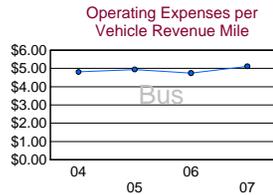
	Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc
Bus	\$5.12	\$95.66
Demand Response	\$8.49	\$102.03
Vanpool	\$0.50	\$24.40

### Cost Effectiveness

	Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T
Bus	\$1.40	\$7.89
Demand Response	\$7.50	\$39.60
Vanpool	\$0.08	\$3.76

### Service Effectiveness

	Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	0.65	12.12
Demand Response	0.21	2.58
Vanpool	0.13	6.49



<sup>1</sup> Excludes data for purchased transportation reported separately

# Fairbanks North Star Borough Transit (MACS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Fairbanks, AK	
Square Miles	43
Population	51,926
Population Ranking out of 465 UZAs	446
Other UZAs Served	

### Service Area Statistics

Square Miles	7,361
Population	96,888

### Service Consumption

Annual Passenger Miles	2,238,224
Annual Unlinked Trips	319,358
Average Weekday Unlinked Trips	1,150
Average Saturday Unlinked Trips	516
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	515,694
Annual Vehicle Revenue Hours	28,512
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	14
Base Period Requirement	4

## Financial Information

Fare Revenues Earned \$242,486

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 7%)	\$242,486
Local Funds	( 76%)	2,748,788
State Funds	( 1%)	36,714
Federal Assistance	( 16%)	566,267
Other Funds	( 1%)	23,688
<b>Total Operating Funds Expended</b>		<b>\$3,617,943</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 27%)	\$36,942
State Funds	( 10%)	12,839
Federal Assistance	( 63%)	84,957
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$134,738</b>

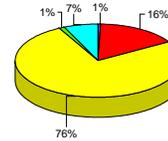
## Summary of Operating Expenses

Salary, Wages and Benefits	\$2,717,724
Materials and Supplies	332,078
Purchased Transportation	0
Other Operating Expenses	568,141
<b>Total Operating Expenses</b>	<b>\$3,617,943</b>
Reconciling Cash Expenditures	\$0

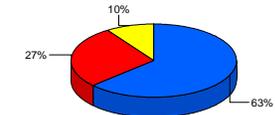
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	\$0	\$0	\$26,341	\$54,040	<b>\$80,381</b>
Demand Response	5	0	\$0	\$54,357	\$0	\$0	<b>\$54,357</b>
<b>Total</b>	<b>12</b>	<b>0</b>	<b>\$0</b>	<b>\$54,357</b>	<b>\$26,341</b>	<b>\$54,040</b>	<b>\$134,738</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,217,713	\$214,900	\$80,381	2,089,112	353,005	294,718	18,076	0.0	8	13.3	7	1.75	14%
Demand Response	\$1,400,230	\$27,586	\$54,357	149,112	162,689	24,640	10,436	N/A	6	2.0	5	N/A	20%

## Performance Measures

### Service Efficiency

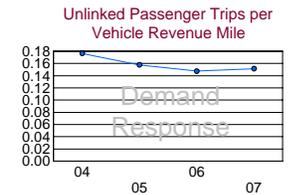
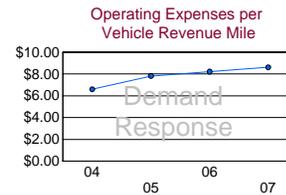
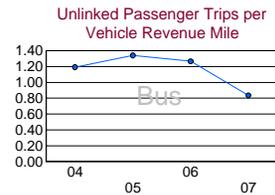
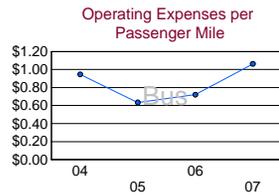
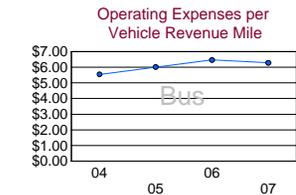
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.28	\$122.69
Demand Response	\$8.61	\$134.17

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.06	\$7.52
Demand Response	\$9.39	\$56.83

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.83	16.30
Demand Response	0.15	2.36



<sup>1</sup> Excludes data for purchased transportation reported separately

## South Metro Area Regional Transit (SMART)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Portland, OR-WA	
Square Miles	474
Population	1,583,138
Population Ranking out of 465 UZAs	24
Other UZAs Served	145

#### Service Area Statistics

Square Miles	80
Population	19,170

#### Service Consumption

Annual Passenger Miles	2,166,531
Annual Unlinked Trips	285,397
Average Weekday Unlinked Trips	1,091
Average Saturday Unlinked Trips	178
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	474,961
Annual Vehicle Revenue Hours	31,593
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	35
Base Period Requirement	7

### Financial Information

**Fare Revenues Earned** \$126,320

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 5%)	\$126,320
Local Funds	( 72%)	1,983,139
State Funds	( 5%)	134,224
Federal Assistance	( 14%)	383,114
Other Funds	( 4%)	117,819
<b>Total Operating Funds Expended</b>		<b>\$2,744,616</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 19%)	\$148,929
State Funds	( 0%)	0
Federal Assistance	( 81%)	649,529
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$798,458</b>

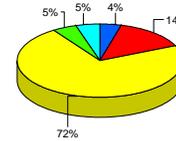
### Summary of Operating Expenses

Salary, Wages and Benefits	\$1,896,609
Materials and Supplies	319,356
Purchased Transportation	0
Other Operating Expenses	528,651
<b>Total Operating Expenses</b>	<b>\$2,744,616</b>
Reconciling Cash Expenditures	\$0

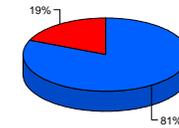
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$404,968	\$23,988	\$290,025	\$79,477	<b>\$798,458</b>
Demand Response	5	0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>15</b>	<b>0</b>	<b>\$404,968</b>	<b>\$23,988</b>	<b>\$290,025</b>	<b>\$79,477</b>	<b>\$798,458</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,312,199	\$116,771	\$798,458	2,087,821	357,725	265,369	21,979	0.0	21	6.0	10	1.43	110%
Demand Response	\$432,417	\$9,549	\$0	78,710	117,236	20,028	9,614	N/A	14	3.4	5	N/A	180%

### Performance Measures

#### Service Efficiency

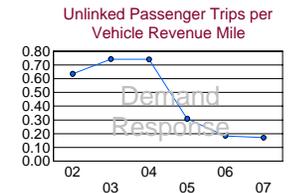
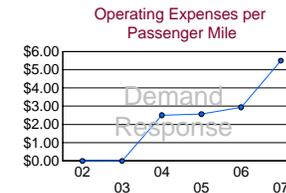
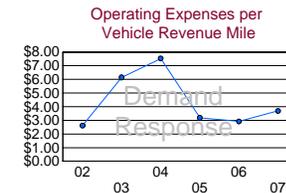
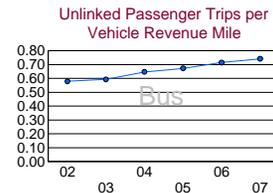
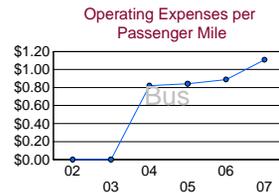
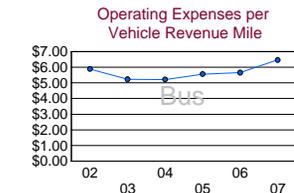
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.46	\$105.20
Demand Response	\$3.69	\$44.98

#### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.11	\$8.71
Demand Response	\$5.49	\$21.59

#### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.74	12.07
Demand Response	0.17	2.08



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Anchorage, AK	
Square Miles	79
Population	225,744
Population Ranking out of 465 UZAs	137
Other UZAs Served	

**Service Area Statistics**

Square Miles	77
Population	218,145

**Service Consumption**

Annual Passenger Miles	6,616,204
Annual Unlinked Trips	146,593
Average Weekday Unlinked Trips	562
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	1,031,793
Annual Vehicle Revenue Hours	22,460
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	53
Base Period Requirement	

**Financial Information**

**Fare Revenues Earned** \$1,222,354

**Sources of Operating Funds Expended**

Fare Revenues	( 72%)	\$611,177
Local Funds	( 0%)	0
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 28%)	242,665
<b>Total Operating Funds Expended</b>		<b>\$853,842</b>

**Sources of Capital Funds Expended**

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

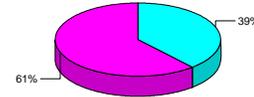
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$101,599
Materials and Supplies	193,075
Purchased Transportation	0
Other Operating Expenses	510,582
<b>Total Operating Expenses</b>	<b>\$805,256</b>
Reconciling Cash Expenditures	\$48,587

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Vanpool	42	0	\$0	\$0	\$0	\$0	\$0

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Trij	Annual Veh Revenue Hour	Fixed Guidew Direction Route Milk	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Vanpool	\$805,256	\$611,177	\$0	6,616,204	1,031,793	146,593	22,460	N/A	53	2.0	42	N/A	26%

**Performance Measures**

**Service Efficiency**

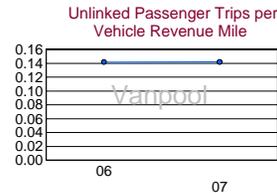
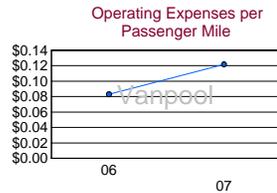
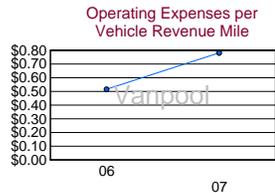
Operating Expense   Vehicle Revenue M	\$0.78
Operating Expense   Vehicle Revenue Hc	\$35.85

**Cost Effectiveness**

Operating Expense   Passenger Mi	\$0.12
Operating Expense   Unlinked Passenger T	\$5.49

**Service Effectiveness**

Unlinked Passenger Trips Vehicle Revenue M	0.14
Unlinked Passenger Trips Vehicle Revenue Hc	6.53



<sup>1</sup> Excludes data for purchased transportation reported separately

### City of Bend, Public Works Department (BAT)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Bend, OR	
Square Miles	36
Population	57,525
Population Ranking out of 465 UZAs	412
Other UZAs Served	

**Service Area Statistics**

Square Miles	32
Population	75,290

**Service Consumption**

Annual Passenger Miles	0
Annual Unlinked Trips	299,614
Average Weekday Unlinked Trips	1,348
Average Saturday Unlinked Trips	485
Average Sunday Unlinked Trips	52

**Service Supplied**

Annual Vehicle Revenue Miles	371,099
Annual Vehicle Revenue Hours	35,582
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	25
Base Period Requirement	6

**Financial Information**

**Fare Revenues Earned** \$157,780

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 6%)	\$157,780
Local Funds	( 46%)	1,231,295
State Funds	( 4%)	105,713
Federal Assistance	( 45%)	1,201,331
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$2,696,119</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 35%)	\$171,311
State Funds	( 0%)	0
Federal Assistance	( 62%)	304,630
Other Funds	( 3%)	14,525
<b>Total Capital Funds Expended</b>		<b>\$490,466</b>

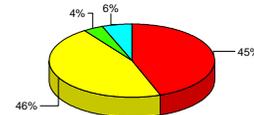
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$329,400
Materials and Supplies	363,728
Purchased Transportation	1,333,704
Other Operating Expenses	669,287
<b>Total Operating Expenses</b>	<b>\$2,696,119</b>
Reconciling Cash Expenditures	\$0

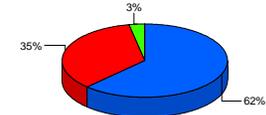
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	0	7	\$0	\$0	\$0	\$0	\$0
Demand Response	0	15	\$338,332	\$0	\$152,134	\$0	\$490,466
<b>Total</b>	<b>0</b>	<b>22</b>	<b>\$338,332</b>	<b>\$0</b>	<b>\$152,134</b>	<b>\$0</b>	<b>\$490,466</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

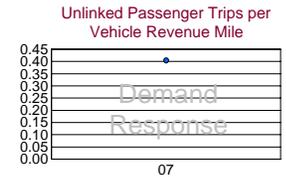
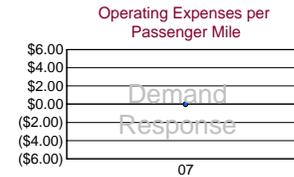
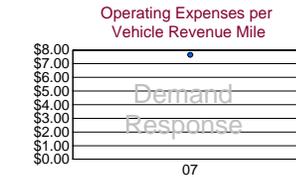
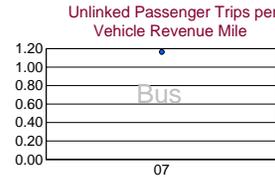
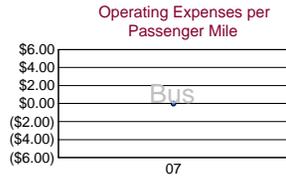
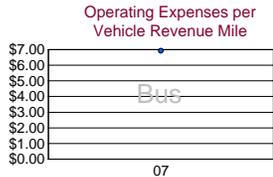
	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Tri <sup>1</sup>	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Servic	Peak t <sup>1</sup> Base Rati	Percen Spares
Bus	\$1,361,890	\$99,937	\$0	0	196,682	229,110	16,667	0.0	9	5.9	7	1.17	29%
Demand Response	\$1,334,229	\$57,843	\$490,466	0	174,417	70,504	18,915	N/A	16	6.1	15	N/A	7%

**Performance Measures**

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Passenger Mile	Service Effectiveness Unlinked Passenger Trips   Vehicle Revenue M
Bus	\$6.92	\$81.71	\$0.00
Demand Response	\$7.65	\$70.54	\$0.00

	Operating Expenses per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	1.16	13.75
Demand Response	0.40	3.73



Note: First year reporting

Note: First year reporting

1 Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Providence, RI-MA	
Square Miles	504
Population	1,174,548
Population Ranking out of 465 UZAs	35
Other UZAs Served	

**Service Area Statistics**

Square Miles	1,436
Population	1,048,319

**Service Consumption**

Annual Passenger Miles	94,866,495
Annual Unlinked Trips	21,311,437
Average Weekday Unlinked Trips	72,244
Average Saturday Unlinked Trips	37,573
Average Sunday Unlinked Trips	23,150

**Service Supplied**

Annual Vehicle Revenue Miles	11,885,387
Annual Vehicle Revenue Hours	930,987
Vehicles Operated in Maximum Service	328
Vehicles Available for Maximum Service	406
Base Period Requirement	136

**Financial Information**

<b>Fare Revenues Earned</b>		\$23,050,439
<b>Sources of Operating Funds Expended</b>		
Fare Revenues (26%)	\$23,050,439	
Local Funds (11%)	9,687,549	
State Funds (45%)	39,927,837	
Federal Assistance (17%)	14,831,873	
Other Funds (1%)	886,237	
<b>Total Operating Funds Expended</b>	<b>\$88,383,935</b>	
<b>Sources of Capital Funds Expended</b>		
Local funds (0%)	\$0	
State Funds (0%)	0	
Federal Assistance (100%)	4,148,859	
Other Funds (0%)	0	
<b>Total Capital Funds Expended</b>	<b>\$4,148,859</b>	

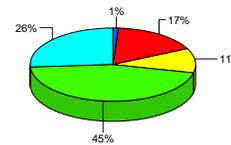
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$61,543,214
Materials and Supplies	12,338,840
Purchased Transportation	4,328,005
Other Operating Expenses	10,771,672
<b>Total Operating Expenses</b>	<b>\$88,981,731</b>
Reconciling Cash Expenditures	\$621,958

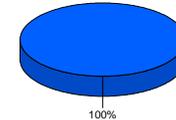
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	208	0	\$266,026	\$2,028,006	\$613,005	\$102,586	<b>\$3,009,623</b>
Demand Response	86	34	\$2,160,217	\$0	\$0	\$0	<b>\$2,160,217</b>
<b>Total</b>	<b>294</b>	<b>34</b>	<b>\$2,426,243</b>	<b>\$2,028,006</b>	<b>\$613,005</b>	<b>\$102,586</b>	<b>\$5,169,840</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$73,757,177	\$22,421,422	\$3,009,623	87,502,812	7,742,833	20,621,005	611,869	1.6	256	7.5	208	1.53	23%
Demand Response	\$15,224,554	\$629,017	\$2,160,217	7,363,683	4,142,554	690,432	319,118	N/A	150	3.3	120	N/A	25%

**Performance Measures**

**Service Efficiency**

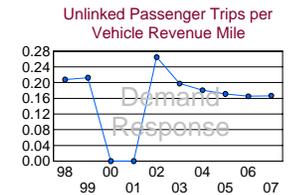
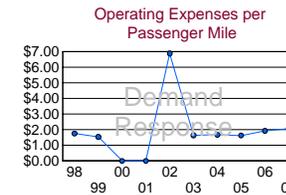
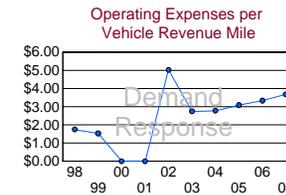
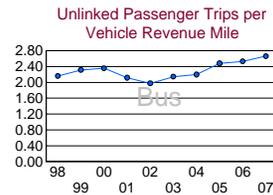
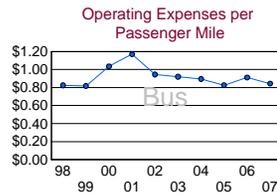
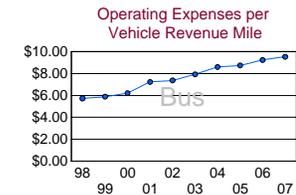
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$9.53	\$120.54
Demand Response	\$3.68	\$47.71

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.84	\$3.58
Demand Response	\$2.07	\$22.05

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.66	33.70
Demand Response	0.17	2.16



<sup>1</sup> Excludes data for purchased transportation reported separately

# Manchester Transit Authority (MTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Manchester, NH	
Square Miles	71
Population	143,549
Population Ranking out of 465 UZAs	200
Other UZAs Served	

### Service Area Statistics

Square Miles	47
Population	143,500

### Service Consumption

Annual Passenger Miles	1,456,872
Annual Unlinked Trips	467,854
Average Weekday Unlinked Trips	1,664
Average Saturday Unlinked Trips	864
Average Sunday Unlinked Trips	28

### Service Supplied

Annual Vehicle Revenue Miles	556,578
Annual Vehicle Revenue Hours	45,426
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	20
Base Period Requirement	13

## Financial Information

**Fare Revenues Earned** \$368,781

### Sources of Operating Funds Expended

Fare Revenues	( 11%)	\$358,347
Local Funds	( 39%)	1,226,656
State Funds	( 1%)	29,260
Federal Assistance	( 45%)	1,423,826
Other Funds	( 4%)	112,928
<b>Total Operating Funds Expended</b>		<b>\$3,151,017</b>

### Sources of Capital Funds Expended

Local funds	( 7%)	\$13,103
State Funds	( 9%)	16,268
Federal Assistance	( 78%)	142,688
Other Funds	( 6%)	10,434
<b>Total Capital Funds Expended</b>		<b>\$182,493</b>

## Summary of Operating Expenses

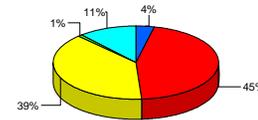
Salary, Wages and Benefits	\$2,363,116
Materials and Supplies	376,755
Purchased Transportation	0
Other Operating Expenses	411,146
<b>Total Operating Expenses</b>	<b>\$3,151,017</b>

Reconciling Cash Expenditures \$0

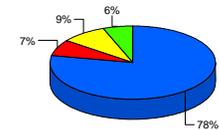
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$24,150	\$4,133	\$0	\$0	\$28,283
Demand Response	5	0	\$154,210	\$0	\$0	\$0	\$154,210
<b>Total</b>	<b>19</b>	<b>0</b>	<b>\$178,360</b>	<b>\$4,133</b>	<b>\$0</b>	<b>\$0</b>	<b>\$182,493</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,716,831	\$346,149	\$28,283	1,420,568	481,546	456,166	38,668	0.0	15	5.0	14	1.00	7%
Demand Response	\$434,186	\$22,632	\$154,210	36,304	75,032	11,688	6,758	N/A	5	1.4	5	N/A	0%

## Performance Measures

### Service Efficiency

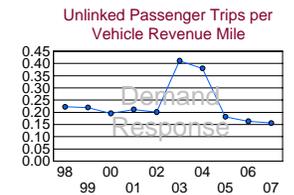
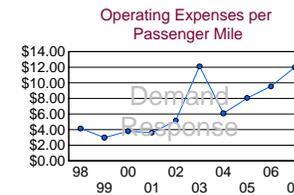
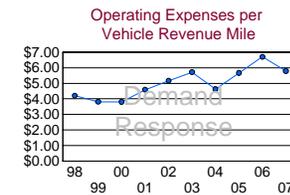
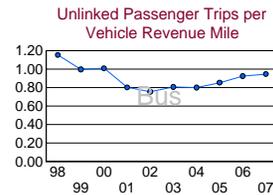
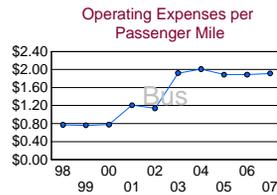
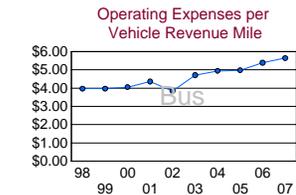
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.64	\$70.26
Demand Response	\$5.79	\$64.25

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.91	\$5.96
Demand Response	\$11.96	\$37.15

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.95	11.80
Demand Response	0.16	1.73



<sup>1</sup> Excludes data for purchased transportation reported separately

# Massachusetts Bay Transportation Authority (MBTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI Square Miles	1,736
Population	4,032,484
Population Ranking out of 465 UZAs	7
Other UZAs Served	34, 74, 234

### Service Area Statistics

Square Miles	3,244
Population	4,510,400

### Service Consumption

Annual Passenger Miles	1,734,986,303
Annual Unlinked Trips	357,578,991
Average Weekday Unlinked Trips	1,215,869
Average Saturday Unlinked Trips	572,840
Average Sunday Unlinked Trips	351,461

### Service Supplied

Annual Vehicle Revenue Miles	90,266,118
Annual Vehicle Revenue Hours	6,345,011
Vehicles Operated in Maximum Service	2,167
Vehicles Available for Maximum Service	2,802
Base Period Requirement	696

## Financial Information

**Fare Revenues Earned** \$395,876,376

**Sources of Operating Funds Expended**

Fare Revenues	( 32%)	\$395,876,376
Local Funds	( 11%)	134,988,493
State Funds	( 52%)	644,117,259
Federal Assistance	( 1%)	8,035,587
Other Funds	( 5%)	58,636,446
<b>Total Operating Funds Expended</b>		<b>\$1,241,654,161</b>

**Sources of Capital Funds Expended**

Local funds	( 66%)	\$363,718,857
State Funds	( 4%)	22,101,090
Federal Assistance	( 28%)	156,117,422
Other Funds	( 2%)	9,461,205
<b>Total Capital Funds Expended</b>		<b>\$551,398,574</b>

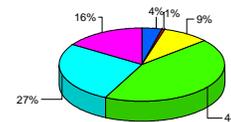
## Summary of Operating Expenses

Salary, Wages and Benefits	\$704,584,507
Materials and Supplies	111,002,988
Purchased Transportation	65,068,810
Other Operating Expenses	106,492,318
<b>Total Operating Expenses</b>	<b>\$987,148,623</b>
Reconciling Cash Expenditures	\$254,505,538

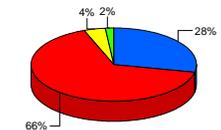
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	768	57	\$77,464,042	\$13,270,168	\$22,881,986	\$172,396	<b>\$113,788,592</b>
Heavy Rail	320	0	\$28,734,585	\$94,822,338	\$78,259,244	\$646,825	<b>\$202,462,992</b>
Commuter Rail	388	0	\$19,488,195	\$80,318,075	\$25,842,894	\$0	<b>\$125,649,164</b>
Demand Response	0	453	\$0	\$420,000	\$0	\$0	<b>\$420,000</b>
Ferryboat	0	9	\$710,734	\$0	\$31,165	\$0	<b>\$741,899</b>
Light Rail	150	0	\$29,230,025	\$46,009,893	\$22,646,262	\$323,412	<b>\$98,209,592</b>
Trolleybus	22	0	\$638,863	\$9,443,416	\$44,056	\$0	<b>\$10,126,335</b>
<b>Total</b>	<b>1,648</b>	<b>519</b>	<b>\$156,266,444</b>	<b>\$244,283,890</b>	<b>\$149,705,607</b>	<b>\$1,142,633</b>	<b>\$551,398,574</b>

## Sources of Operating Funds Expended



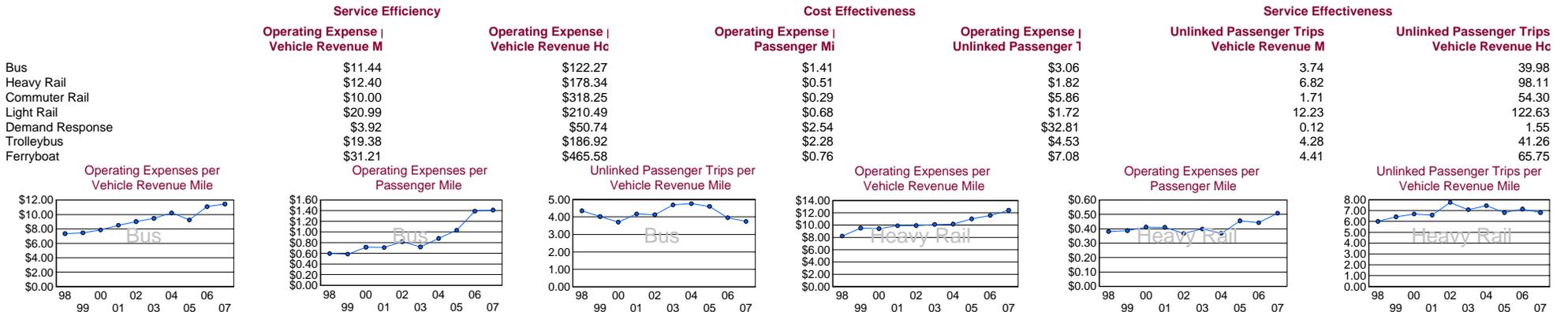
## Sources of Capital Funds Expended



## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Serviv	Peak tr Base Rati	Percen Spares
Bus	\$302,678,564	\$71,008,548	\$113,788,592	214,521,392	26,455,779	98,968,436	2,475,496	18.1	1,182	6.0	825	1.40	43%
Heavy Rail	\$261,148,955	\$125,471,260	\$202,462,992	514,157,854	21,063,667	143,666,785	1,464,328	76.3	408	24.9	320	1.98	28%
Commuter Rail	\$227,513,879	\$123,020,901	\$125,649,164	790,800,557	22,746,968	38,815,838	714,880	702.1	451	17.7	388	2.00	16%
Light Rail	\$120,439,871	\$65,031,733	\$98,209,592	176,196,470	5,736,803	70,165,550	572,176	51.0	197	18.4	150	1.79	31%
Demand Response	\$51,987,244	\$1,807,289	\$420,000	20,487,871	13,249,010	1,584,382	1,024,579	N/A	519	3.0	453	N/A	15%
Trolleybus	\$13,533,060	\$2,077,080	\$10,126,335	5,947,714	698,376	2,987,468	72,402	21.0	33	10.4	22	2.44	50%
Ferryboat	\$9,847,050	\$7,459,565	\$741,899	12,874,445	315,515	1,390,532	21,150	38.4	12	14.9	9	2.25	33%

## Performance Measures



<sup>1</sup> Excludes data for purchased transportation reported separately

# Brockton Area Transit Authority (BAT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI	
Square Miles	1,736
Population	4,032,484
Population Ranking out of 465 UZAs	7
Other UZAs Served	

### Service Area Statistics

Square Miles	71
Population	221,475

### Service Consumption

Annual Passenger Miles	14,519,321
Annual Unlinked Trips	2,907,732
Average Weekday Unlinked Trips	10,291
Average Saturday Unlinked Trips	4,416
Average Sunday Unlinked Trips	1,175

### Service Supplied

Annual Vehicle Revenue Miles	2,159,690
Annual Vehicle Revenue Hours	194,641
Vehicles Operated in Maximum Service	81
Vehicles Available for Maximum Service	89
Base Period Requirement	46

## Financial Information

**Fare Revenues Earned** \$3,135,565

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 25%)	\$3,135,565
Local Funds	( 16%)	2,060,220
State Funds	( 41%)	5,106,592
Federal Assistance	( 16%)	1,950,000
Other Funds	( 2%)	235,249
<b>Total Operating Funds Expended</b>		<b>\$12,487,626</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 74%)	667,186
Federal Assistance	( 26%)	235,075
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$902,261</b>

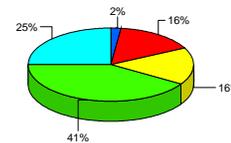
## Summary of Operating Expenses

Salary, Wages and Benefits	\$510,297
Materials and Supplies	123,888
Purchased Transportation	9,688,605
Other Operating Expenses	2,289,836
<b>Total Operating Expenses</b>	<b>\$12,612,626</b>
Reconciling Cash Expenditures	\$0

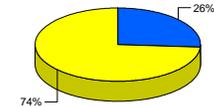
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	46	\$50,646	\$82,588	\$40,807	\$38,047	<b>\$212,088</b>
Demand Response	0	35	\$690,173	\$0	\$0	\$0	<b>\$690,173</b>
<b>Total</b>	<b>0</b>	<b>81</b>	<b>\$740,819</b>	<b>\$82,588</b>	<b>\$40,807</b>	<b>\$38,047</b>	<b>\$902,261</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,831,731	\$2,295,288	\$212,088	13,369,036	1,384,467	2,711,772	122,190	0.0	49	8.5	46	1.00	7%
Demand Response	\$2,780,895	\$840,277	\$690,173	1,150,285	775,223	195,960	72,451	N/A	40	5.0	35	N/A	14%

## Performance Measures

### Service Efficiency

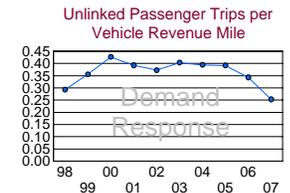
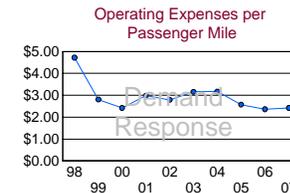
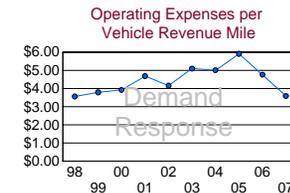
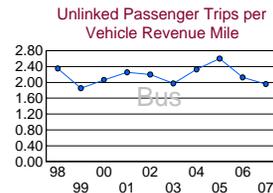
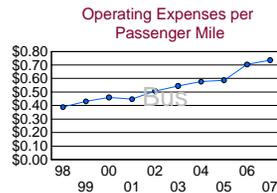
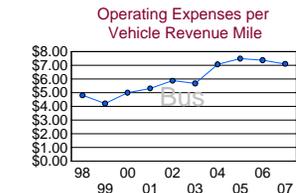
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.10	\$80.46
Demand Response	\$3.59	\$38.38

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.74	\$3.63
Demand Response	\$2.42	\$14.19

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.96	22.19
Demand Response	0.25	2.70



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Boston, MA-NH-RI	
Square Miles	1,736
Population	4,032,484
Population Ranking out of 465 UZAs	7
Other UZAs Served	234

**Service Area Statistics**

Square Miles	282
Population	320,301

**Service Consumption**

Annual Passenger Miles	4,242,844
Annual Unlinked Trips	1,352,496
Average Weekday Unlinked Trips	5,365
Average Saturday Unlinked Trips	970
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	1,578,171
Annual Vehicle Revenue Hours	113,915
Vehicles Operated in Maximum Service	65
Vehicles Available for Maximum Service	74
Base Period Requirement	30

**Financial Information**

**Fare Revenues Earned** \$996,621

<b>Sources of Operating Funds Expended</b>	
Fare Revenues	( 11%) \$966,880
Local Funds	( 19%) 1,575,586
State Funds	( 31%) 2,583,009
Federal Assistance	( 25%) 2,100,350
Other Funds	( 15%) 1,237,540
<b>Total Operating Funds Expended</b>	<b>\$8,463,365</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	( 0%) \$0
State Funds	( 20%) 560,917
Federal Assistance	( 80%) 2,243,670
Other Funds	( 0%) 0
<b>Total Capital Funds Expended</b>	<b>\$2,804,587</b>

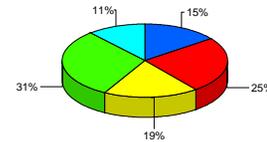
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$4,692,323
Materials and Supplies	840,500
Purchased Transportation	1,285,378
Other Operating Expenses	1,403,069
<b>Total Operating Expenses</b>	<b>\$8,221,270</b>
Reconciling Cash Expenditures	\$249,868

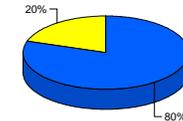
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	40	0	\$2,293,068	\$0	\$503,209	\$8,310	<b>\$2,804,587</b>
Demand Response	0	25	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>40</b>	<b>25</b>	<b>\$2,293,068</b>	<b>\$0</b>	<b>\$503,209</b>	<b>\$8,310</b>	<b>\$2,804,587</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,824,812	\$860,200	\$2,804,587	3,798,761	1,130,002	1,253,811	75,383	0.0	46	7.6	40	1.33	15%
Demand Response	\$1,396,458	\$136,421	\$0	444,083	448,169	98,685	38,532	N/A	28	4.2	25	N/A	12%

**Performance Measures**

**Service Efficiency**

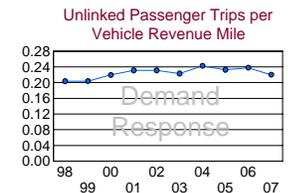
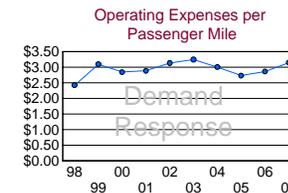
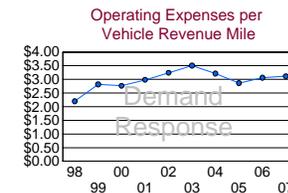
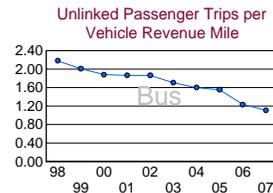
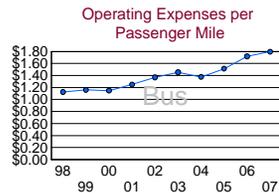
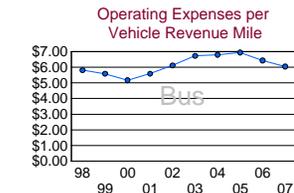
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.04	\$90.54
Demand Response	\$3.12	\$36.24

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.80	\$5.44
Demand Response	\$3.14	\$14.15

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.11	16.63
Demand Response	0.22	2.56



<sup>1</sup> Excludes data for purchased transportation reported separately

# Southeastern Regional Transit Authority (SRTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

New Bedford, MA	
Square Miles	63
Population	146,730
Population Ranking out of 465 UZAs	196
Other UZAs Served	34

### Service Area Statistics

Square Miles	47
Population	186,731

### Service Consumption

Annual Passenger Miles	4,855,257
Annual Unlinked Trips	1,670,700
Average Weekday Unlinked Trips	6,149
Average Saturday Unlinked Trips	2,566
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	1,674,217
Annual Vehicle Revenue Hours	140,256
Vehicles Operated in Maximum Service	66
Vehicles Available for Maximum Service	81
Base Period Requirement	41

## Financial Information

**Fare Revenues Earned** \$1,708,593

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 14%)	\$1,708,593
Local Funds	( 15%)	1,849,602
State Funds	( 37%)	4,463,673
Federal Assistance	( 30%)	3,639,060
Other Funds	( 5%)	561,819
<b>Total Operating Funds Expended</b>		<b>\$12,222,747</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	308,534
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$308,534</b>

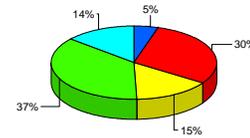
## Summary of Operating Expenses

Salary, Wages and Benefits	\$637,937
Materials and Supplies	21,175
Purchased Transportation	11,148,627
Other Operating Expenses	125,123
<b>Total Operating Expenses</b>	<b>\$11,932,862</b>
Reconciling Cash Expenditures	\$289,884

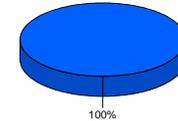
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	49	\$25,226	\$0	\$0	\$47,508	\$72,734
Demand Response	0	17	\$235,800	\$0	\$0	\$0	\$235,800
<b>Total</b>	<b>0</b>	<b>66</b>	<b>\$261,026</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,508</b>	<b>\$308,534</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,546,290	\$1,366,874	\$72,734	4,259,596	1,221,469	1,577,628	95,567	0.0	61	12.6	49	1.00	24%
Demand Response	\$2,386,572	\$341,719	\$235,800	595,661	452,748	93,072	44,689	N/A	20	4.9	17	N/A	18%

## Performance Measures

### Service Efficiency

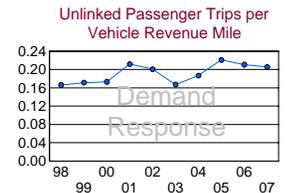
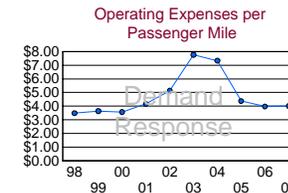
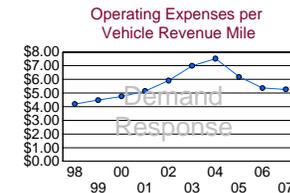
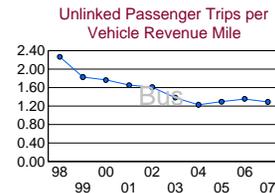
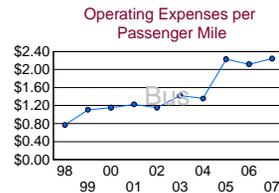
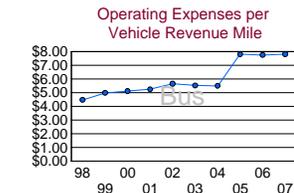
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.82	\$99.89
Demand Response	\$5.27	\$53.40

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.24	\$6.05
Demand Response	\$4.01	\$25.64

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.29	16.51
Demand Response	0.21	2.08



<sup>1</sup> Excludes data for purchased transportation reported separately

# Berkshire Regional Transit Authority (BRTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Pittsfield, MA	
Square Miles	34
Population	52,772
Population Ranking out of 465 UZAs	442
Other UZAs Served	

### Service Area Statistics

Square Miles	384
Population	127,500

### Service Consumption

Annual Passenger Miles	3,095,706
Annual Unlinked Trips	543,010
Average Weekday Unlinked Trips	1,882
Average Saturday Unlinked Trips	1,248
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	1,142,253
Annual Vehicle Revenue Hours	81,446
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	72
Base Period Requirement	16

## Financial Information

**Fare Revenues Earned** \$893,178

### Sources of Operating Funds Expended

Fare Revenues	( 18%)	\$893,178
Local Funds	( 14%)	707,065
State Funds	( 39%)	1,942,933
Federal Assistance	( 29%)	1,448,830
Other Funds	( 1%)	52,594
<b>Total Operating Funds Expended</b>		<b>\$5,044,600</b>

### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	2,313,557
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$2,313,557</b>

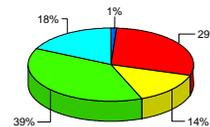
## Summary of Operating Expenses

Salary, Wages and Benefits	\$567,694
Materials and Supplies	0
Purchased Transportation	4,476,906
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$5,044,600</b>
Reconciling Cash Expenditures	\$0

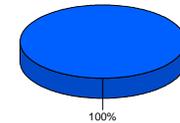
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	16	\$1,867,330	\$11,423	\$399,804	\$35,000	\$2,313,557
Demand Response	0	26	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>42</b>	<b>\$1,867,330</b>	<b>\$11,423</b>	<b>\$399,804</b>	<b>\$35,000</b>	<b>\$2,313,557</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,232,307	\$666,889	\$2,313,557	2,763,116	829,781	489,211	43,626	0.0	23	4.9	16	1.00	44%
Demand Response	\$812,293	\$226,289	\$0	332,590	312,472	53,799	37,820	N/A	49	6.0	26	N/A	88%

## Performance Measures

### Service Efficiency

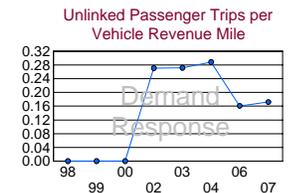
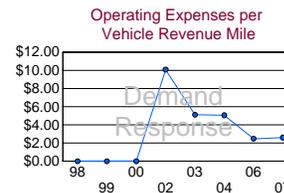
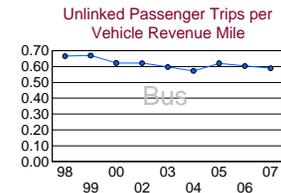
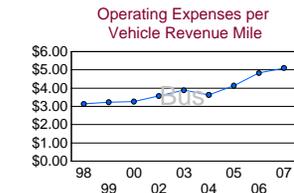
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.10	\$97.01
Demand Response	\$2.60	\$21.48

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.53	\$8.65
Demand Response	\$2.44	\$15.10

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.59	11.21
Demand Response	0.17	1.42



<sup>1</sup> Excludes data for purchased transportation reported separately

# Pioneer Valley Transit Authority (PVTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Springfield, MA-CT	
Square Miles	309
Population	573,610
Population Ranking out of 465 UZAs	60
Other UZAs Served	

### Service Area Statistics

Square Miles	302
Population	551,543

### Service Consumption

Annual Passenger Miles	36,761,799
Annual Unlinked Trips	10,513,927
Average Weekday Unlinked Trips	36,433
Average Saturday Unlinked Trips	17,912
Average Sunday Unlinked Trips	5,872

### Service Supplied

Annual Vehicle Revenue Miles	7,546,768
Annual Vehicle Revenue Hours	513,263
Vehicles Operated in Maximum Service	272
Vehicles Available for Maximum Service	360
Base Period Requirement	88

## Financial Information

**Fare Revenues Earned** \$5,373,945

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 16%)	\$5,373,945
Local Funds	( 18%)	6,054,132
State Funds	( 51%)	16,967,394
Federal Assistance	( 14%)	4,502,920
Other Funds	( 1%)	189,134
<b>Total Operating Funds Expended</b>		<b>\$33,087,525</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 20%)	1,491,977
Federal Assistance	( 80%)	5,967,907
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$7,459,884</b>

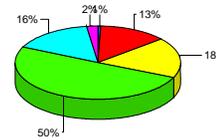
## Summary of Operating Expenses

Salary, Wages and Benefits	\$1,303,289
Materials and Supplies	71,668
Purchased Transportation	29,784,168
Other Operating Expenses	876,503
<b>Total Operating Expenses</b>	<b>\$32,035,628</b>
Reconciling Cash Expenditures	\$1,051,898

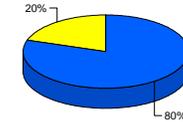
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	0	181	\$4,438,875	\$1,216,547	\$987,136	\$275,675	<b>\$6,918,233</b>
Demand Response	0	91	\$541,651	\$0	\$0	\$0	<b>\$541,651</b>
<b>Total</b>	<b>0</b>	<b>272</b>	<b>\$4,980,526</b>	<b>\$1,216,547</b>	<b>\$987,136</b>	<b>\$275,675</b>	<b>\$7,459,884</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

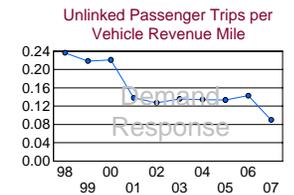
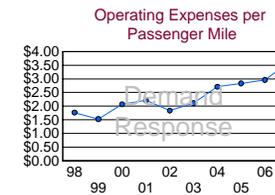
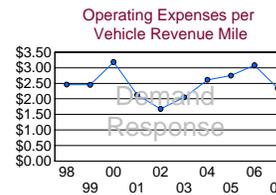
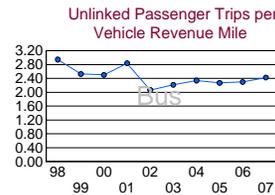
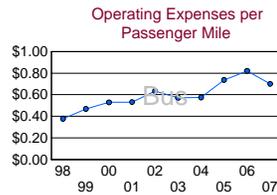
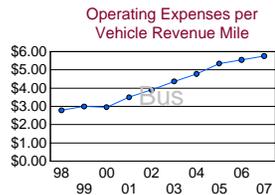


## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annua Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rate	Percen Spares
Bus	\$24,231,344	\$4,893,142	\$6,918,233	34,586,977	4,213,207	10,214,398	321,476	0.0	197	9.6	181	1.55	9%
Demand Response	\$7,804,284	\$480,803	\$541,651	2,174,822	3,333,561	299,529	191,787	N/A	163	4.0	91	N/A	79%

## Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Vehicle Revenue Hc	Service Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$5.75	\$75.38	\$0.70	\$2.37	2.42	31.77
Demand Response	\$2.34	\$40.69	\$3.59	\$26.06	0.09	1.56



<sup>1</sup> Excludes data for purchased transportation reported separately

# Merrimack Valley Regional Transit Authority (MVRTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI	
Square Miles	1,736
Population	4,032,484
Population Ranking out of 465 UZAs	7
Other UZAs Served	

### Service Area Statistics

Square Miles	225
Population	306,339

### Service Consumption

Annual Passenger Miles	9,382,326
Annual Unlinked Trips	2,060,707
Average Weekday Unlinked Trips	7,505
Average Saturday Unlinked Trips	3,548
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	1,874,160
Annual Vehicle Revenue Hours	137,848
Vehicles Operated in Maximum Service	62
Vehicles Available for Maximum Service	70
Base Period Requirement	23

## Financial Information

Fare Revenues Earned \$1,260,661

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 12%)	\$1,260,661
Local Funds	( 17%)	1,795,343
State Funds	( 48%)	5,079,557
Federal Assistance	( 20%)	2,121,671
Other Funds	( 3%)	366,834
<b>Total Operating Funds Expended</b>		<b>\$10,624,066</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 20%)	143,321
Federal Assistance	( 80%)	573,282
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$716,603</b>

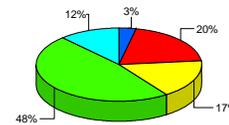
## Summary of Operating Expenses

Salary, Wages and Benefits	\$187,383
Materials and Supplies	0
Purchased Transportation	10,352,146
Other Operating Expenses	84,537
<b>Total Operating Expenses</b>	<b>\$10,624,066</b>
Reconciling Cash Expenditures	\$0

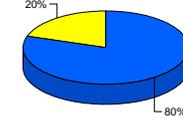
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	44	\$277,123	\$16,238	\$381,882	\$41,360	<b>\$716,603</b>
Demand Response	0	18	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>0</b>	<b>62</b>	<b>\$277,123</b>	<b>\$16,238</b>	<b>\$381,882</b>	<b>\$41,360</b>	<b>\$716,603</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,356,197	\$1,146,458	\$716,603	9,086,870	1,489,596	2,013,958	109,712	0.0	49	7.0	44	1.74	11%
Demand Response	\$1,267,869	\$114,203	\$0	295,456	384,564	46,749	28,136	N/A	21	2.0	18	N/A	17%

## Performance Measures

### Service Efficiency

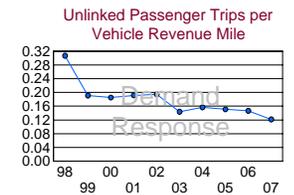
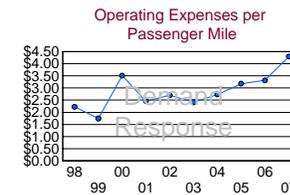
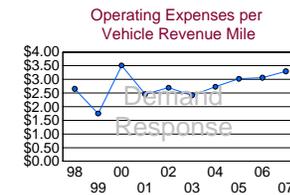
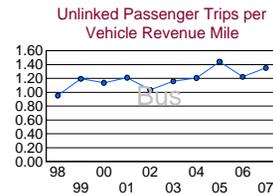
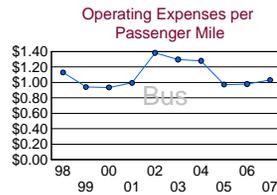
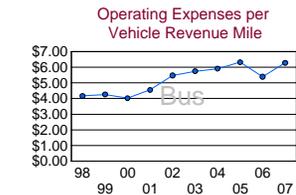
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.28	\$85.28
Demand Response	\$3.30	\$45.06

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.03	\$4.65
Demand Response	\$4.29	\$27.12

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.35	18.36
Demand Response	0.12	1.66



<sup>1</sup> Excludes data for purchased transportation reported separately

# Worcester Regional Transit Authority (WRTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Worcester, MA-CT	
Square Miles	250
Population	429,882
Population Ranking out of 465 UZAs	75
Other UZAs Served	7

### Service Area Statistics

Square Miles	869
Population	524,725

### Service Consumption

Annual Passenger Miles	9,368,168
Annual Unlinked Trips	3,320,796
Average Weekday Unlinked Trips	11,922
Average Saturday Unlinked Trips	4,538
Average Sunday Unlinked Trips	1,581

### Service Supplied

Annual Vehicle Revenue Miles	3,165,411
Annual Vehicle Revenue Hours	250,207
Vehicles Operated in Maximum Service	128
Vehicles Available for Maximum Service	171
Base Period Requirement	35

## Financial Information

**Fare Revenues Earned** \$2,586,952

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (13%)	\$2,586,952
Local Funds (19%)	3,688,504
State Funds (41%)	8,026,713
Federal Assistance (24%)	4,728,657
Other Funds (2%)	334,528
<b>Total Operating Funds Expended</b>	<b>\$19,365,354</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (0%)	\$0
State Funds (38%)	530,871
Federal Assistance (62%)	870,025
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$1,400,896</b>

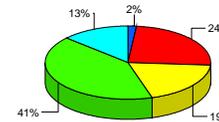
## Summary of Operating Expenses

Salary, Wages and Benefits	\$10,911,385
Materials and Supplies	1,850,308
Purchased Transportation	3,058,506
Other Operating Expenses	2,772,832
<b>Total Operating Expenses</b>	<b>\$18,593,031</b>
Reconciling Cash Expenditures	\$870,493

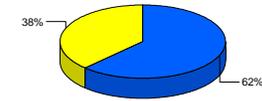
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	39	0	\$0	\$166,139	\$568,210	\$183,703	\$918,052
Demand Response	18	71	\$345,416	\$32,434	\$78,430	\$26,564	\$482,844
<b>Total</b>	<b>57</b>	<b>71</b>	<b>\$345,416</b>	<b>\$198,573</b>	<b>\$646,640</b>	<b>\$210,267</b>	<b>\$1,400,896</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,352,596	\$2,229,221	\$918,052	7,511,715	1,557,080	3,041,180	135,587	0.0	46	9.3	39	1.11	18%
Demand Response	\$5,240,435	\$357,731	\$482,844	1,856,453	1,608,331	279,616	114,620	N/A	125	4.9	89	N/A	40%

## Performance Measures

### Service Efficiency

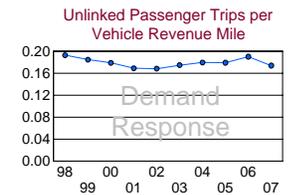
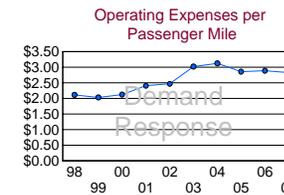
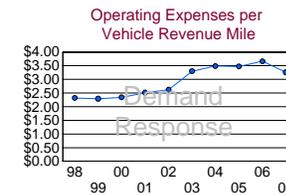
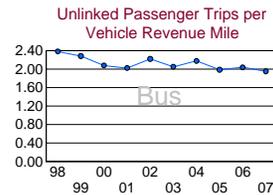
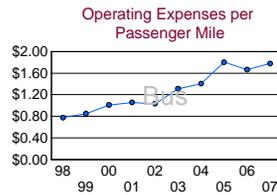
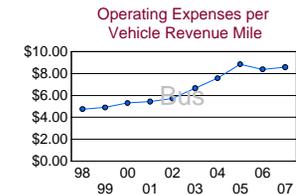
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.58	\$98.48
Demand Response	\$3.26	\$45.72

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.78	\$4.39
Demand Response	\$2.82	\$18.74

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.95	22.43
Demand Response	0.17	2.44



<sup>1</sup> Excludes data for purchased transportation reported separately

## Greater Portland Transit District (Metro)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Portland, ME	
Square Miles	124
Population	188,080
Population Ranking out of 465 UZAs	163
Other UZAs Served	

#### Service Area Statistics

Square Miles	32
Population	80,391

#### Service Consumption

Annual Passenger Miles	4,561,090
Annual Unlinked Trips	1,429,809
Average Weekday Unlinked Trips	4,879
Average Saturday Unlinked Trips	2,944
Average Sunday Unlinked Trips	767

#### Service Supplied

Annual Vehicle Revenue Miles	833,073
Annual Vehicle Revenue Hours	69,592
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	27
Base Period Requirement	23

### Financial Information

**Fare Revenues Earned** \$1,334,131

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 25%)	\$1,334,131
Local Funds	( 46%)	2,523,457
State Funds	( 1%)	60,660
Federal Assistance	( 23%)	1,261,622
Other Funds	( 5%)	250,845
<b>Total Operating Funds Expended</b>		<b>\$5,430,715</b>

<b>Sources of Capital Funds Expended</b>		
Local funds	( 3%)	\$30,000
State Funds	( 3%)	29,700
Federal Assistance	( 94%)	1,017,653
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,077,353</b>

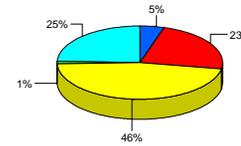
### Summary of Operating Expenses

Salary, Wages and Benefits	\$4,263,070
Materials and Supplies	651,572
Purchased Transportation	0
Other Operating Expenses	474,258
<b>Total Operating Expenses</b>	<b>\$5,388,900</b>
Reconciling Cash Expenditures	\$41,815

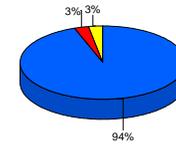
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$56,860	\$11,461	\$1,009,032	\$0	<b>\$1,077,353</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



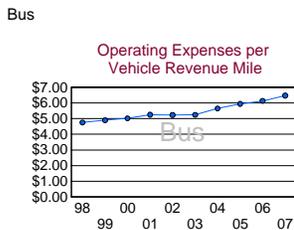
### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,388,900	\$1,334,131	\$1,077,353	4,561,090	833,073	1,429,809	69,592	0.0	27	8.9	23	0.96	17%

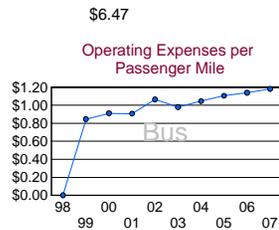
### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile

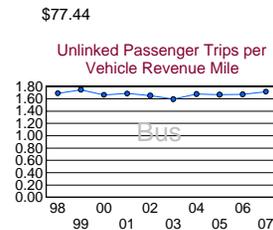


Operating Expense per Vehicle Revenue Hour



#### Cost Effectiveness

Operating Expense per Passenger Mile



#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.72

Unlinked Passenger Trips per Vehicle Revenue Hour

20.55

<sup>1</sup> Excludes data for purchased transportation reported separately

# Greater Hartford Transit District (GHTD)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	59

### Service Area Statistics

Square Miles	543
Population	1,078,000

### Service Consumption

Annual Passenger Miles	7,660,991
Annual Unlinked Trips	813,039
Average Weekday Unlinked Trips	3,022
Average Saturday Unlinked Trips	380
Average Sunday Unlinked Trips	227

### Service Supplied

Annual Vehicle Revenue Miles	3,632,260
Annual Vehicle Revenue Hours	301,923
Vehicles Operated in Maximum Service	174
Vehicles Available for Maximum Service	185
Base Period Requirement	19

## Financial Information

**Fare Revenues Earned** \$958,798

### Sources of Operating Funds Expended

Fare Revenues	( 7%)	\$958,798
Local Funds	( 26%)	3,503,792
State Funds	( 64%)	8,512,772
Federal Assistance	( 0%)	0
Other Funds	( 2%)	250,823
<b>Total Operating Funds Expended</b>		<b>\$13,226,185</b>

### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	4,805,325
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$4,805,325</b>

## Summary of Operating Expenses

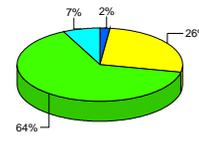
Salary, Wages and Benefits	\$451,705
Materials and Supplies	702,000
Purchased Transportation	11,940,192
Other Operating Expenses	132,288
<b>Total Operating Expenses</b>	<b>\$13,226,185</b>

Reconciling Cash Expenditures \$0

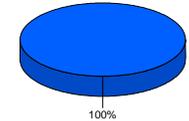
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	19	\$2,929,636	\$0	\$1,330,610	\$545,079	\$4,805,325
Demand Response	0	155	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>174</b>	<b>\$2,929,636</b>	<b>\$0</b>	<b>\$1,330,610</b>	<b>\$545,079</b>	<b>\$4,805,325</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,997,130	\$534,774	\$4,805,325	4,261,050	580,380	235,875	44,115	0.0	19	0.0	19	1.00	0%
Demand Response	\$11,229,055	\$355,778	\$0	3,399,941	3,051,880	577,164	257,808	N/A	166	4.9	155	N/A	7%

## Performance Measures

### Service Efficiency

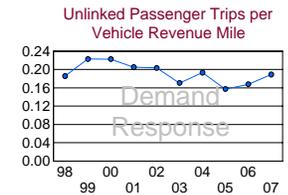
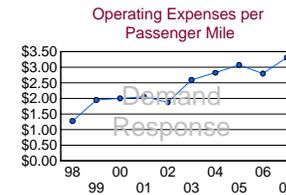
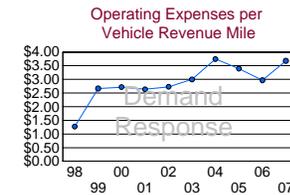
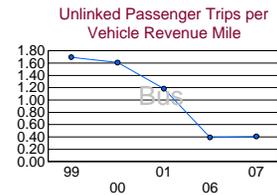
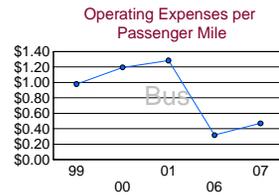
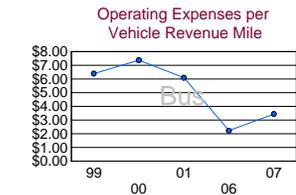
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.44	\$45.27
Demand Response	\$3.68	\$43.56

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.47	\$8.47
Demand Response	\$3.30	\$19.46

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.41	5.35
Demand Response	0.19	2.24



<sup>1</sup> Excludes data for purchased transportation reported separately

# Southeast Area Transit (SEAT)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Nonrich-New London, CT	
Square Miles	123
Population	173,160
Population Ranking out of 465 UZAs	177
Other UZAs Served	

**Service Area Statistics**

Square Miles	325
Population	313,301

**Service Consumption**

Annual Passenger Miles	6,258,337
Annual Unlinked Trips	1,063,692
Average Weekday Unlinked Trips	3,561
Average Saturday Unlinked Trips	2,958
Average Sunday Unlinked Trips	134

**Service Supplied**

Annual Vehicle Revenue Miles	985,322
Annual Vehicle Revenue Hours	64,642
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	29
Base Period Requirement	17

**Financial Information**

**Fare Revenues Earned** \$1,107,417

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 25%)	\$1,107,417
Local Funds	( 8%)	369,334
State Funds	( 55%)	2,463,701
Federal Assistance	( 0%)	0
Other Funds	( 12%)	548,847
<b>Total Operating Funds Expended</b>		<b>\$4,489,299</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	(100%)	263,400
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$263,400</b>

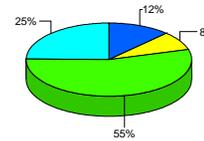
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$3,036,894
Materials and Supplies	792,895
Purchased Transportation	97,897
Other Operating Expenses	533,894
<b>Total Operating Expenses</b>	<b>\$4,461,580</b>
Reconciling Cash Expenditures	\$27,719

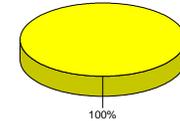
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$0	\$0	\$40,052	\$0	\$40,052
Demand Response	0	3	\$223,348	\$0	\$0	\$0	\$223,348
<b>Total</b>	<b>19</b>	<b>3</b>	<b>\$223,348</b>	<b>\$0</b>	<b>\$40,052</b>	<b>\$0</b>	<b>\$263,400</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,345,652	\$1,097,194	\$40,052	6,219,335	951,864	1,060,976	62,551	0.0	25	7.8	19	1.12	32%
Demand Response	\$115,928	\$10,223	\$223,348	39,002	33,458	2,716	2,091	N/A	4	1.0	3	N/A	33%

**Performance Measures**

**Service Efficiency**

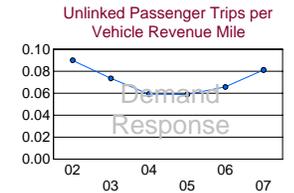
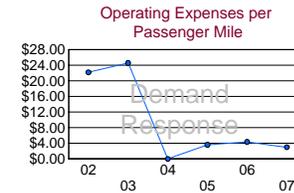
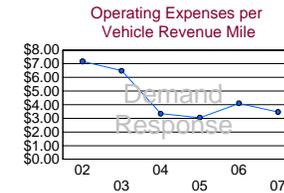
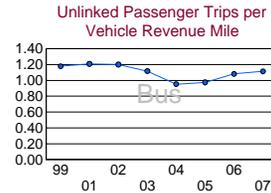
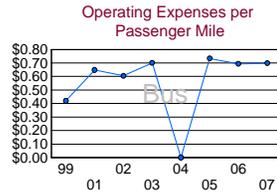
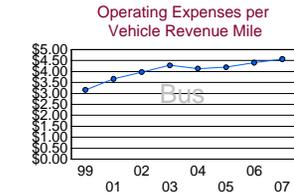
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.57	\$69.47
Demand Response	\$3.46	\$55.44

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.70	\$4.10
Demand Response	\$2.97	\$42.68

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.11	16.96
Demand Response	0.08	1.30



<sup>1</sup> Excludes data for purchased transportation reported separately

# Valley Transit District (VTD)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY	
Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	

### Service Area Statistics

Square Miles	58
Population	89

### Service Consumption

Annual Passenger Miles	129,809
Annual Unlinked Trips	12,442
Average Weekday Unlinked Trips	50
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	129,809
Annual Vehicle Revenue Hours	27,216
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	14
Base Period Requirement	

## Financial Information

Fare Revenues Earned \$344,217

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 29%)	\$344,217
Local Funds	( 0%)	0
State Funds	( 68%)	810,137
Federal Assistance	( 3%)	34,469
Other Funds	( 1%)	10,028
<b>Total Operating Funds Expended</b>		<b>\$1,198,851</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 20%)	161,469
Federal Assistance	( 80%)	645,871
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$807,340</b>

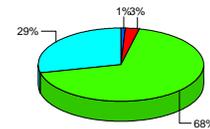
## Summary of Operating Expenses

Salary, Wages and Benefits	\$841,430
Materials and Supplies	133,632
Purchased Transportation	0
Other Operating Expenses	200,199
<b>Total Operating Expenses</b>	<b>\$1,175,261</b>
Reconciling Cash Expenditures	\$23,591

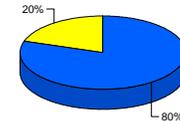
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Demand Response	12	0	\$796,578	\$10,761	\$0	\$0	\$807,339

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Trij	Annual Veh Revenue Hour	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Demand Response	\$1,175,261	\$344,217	\$807,339	129,809	129,809	12,442	27,216	N/A	14	1.0	12	N/A	17%

## Performance Measures

### Service Efficiency

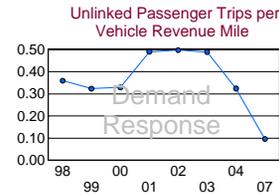
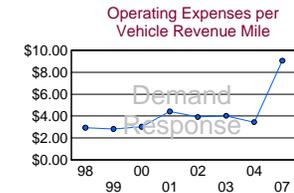
Operating Expense   Vehicle Revenue M	\$9.05
Operating Expense   Vehicle Revenue Hc	\$43.18

### Cost Effectiveness

Operating Expense   Passenger Mi	\$9.05
Operating Expense   Unlinked Passenger T	\$94.46

### Service Effectiveness

Unlinked Passenger Trips Vehicle Revenue M	0.10
Unlinked Passenger Trips Vehicle Revenue Hc	0.46



<sup>1</sup> Excludes data for purchased transportation reported separately

## Connecticut Transit - Hartford Division (CTTransit)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	59

#### Service Area Statistics

Square Miles	664
Population	851,535

#### Service Consumption

Annual Passenger Miles	52,581,143
Annual Unlinked Trips	12,718,250
Average Weekday Unlinked Trips	44,685
Average Saturday Unlinked Trips	19,944
Average Sunday Unlinked Trips	5,366

#### Service Supplied

Annual Vehicle Revenue Miles	6,480,780
Annual Vehicle Revenue Hours	496,885
Vehicles Operated in Maximum Service	188
Vehicles Available for Maximum Service	237
Base Period Requirement	91

### Financial Information

**Fare Revenues Earned** \$12,039,635

<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 28%)	\$12,039,635
Local Funds ( 0%)	0
State Funds ( 69%)	29,732,344
Federal Assistance ( 0%)	0
Other Funds ( 3%)	1,335,620
<b>Total Operating Funds Expended</b>	<b>\$43,107,599</b>

<b>Sources of Capital Funds Expended</b>	
Local funds ( 0%)	\$0
State Funds ( 20%)	4,580,559
Federal Assistance ( 80%)	18,322,237
Other Funds ( 0%)	0
<b>Total Capital Funds Expended</b>	<b>\$22,902,796</b>

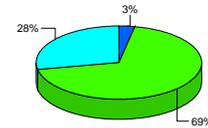
### Summary of Operating Expenses

Salary, Wages and Benefits	\$32,410,648
Materials and Supplies	7,408,261
Purchased Transportation	0
Other Operating Expenses	3,254,333
<b>Total Operating Expenses</b>	<b>\$43,073,242</b>
Reconciling Cash Expenditures	\$34,357

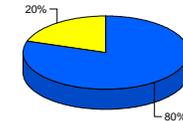
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	188	0	\$22,575,305	\$0	\$0	\$327,491	<b>\$22,902,796</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$43,073,242	\$12,039,635	\$22,902,796	52,581,143	6,480,780	12,718,250	496,885	28.8	237	6.6	188	2.07	26%

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile      Operating Expense per Vehicle Revenue Hour

Bus	\$6.65	\$86.69
-----	--------	---------

#### Cost Effectiveness

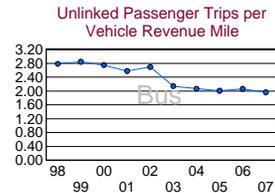
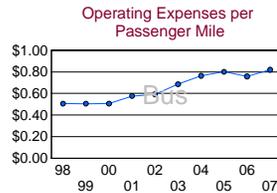
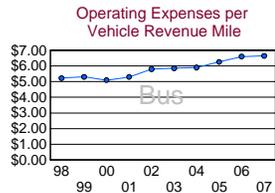
Operating Expense per Passenger Mile      Operating Expense per Unlinked Passenger Trip

Bus	\$0.82	\$3.39
-----	--------	--------

#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile      Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	1.96	25.60
-----	------	-------



<sup>1</sup> Excludes data for purchased transportation reported separately

# The Greater New Haven Transit District (GNHTD)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

New Haven, CT	
Square Miles	285
Population	531,314
Population Ranking out of 465 UZAs	70
Other UZAs Served	

### Service Area Statistics

Square Miles	188
Population	451,486

### Service Consumption

Annual Passenger Miles	2,099,169
Annual Unlinked Trips	355,650
Average Weekday Unlinked Trips	1,285
Average Saturday Unlinked Trips	324
Average Sunday Unlinked Trips	184

### Service Supplied

Annual Vehicle Revenue Miles	1,881,049
Annual Vehicle Revenue Hours	151,265
Vehicles Operated in Maximum Service	80
Vehicles Available for Maximum Service	86
Base Period Requirement	5

## Financial Information

**Fare Revenues Earned** \$158,671

### Sources of Operating Funds Expended

Fare Revenues	( 2%)	\$158,671
Local Funds	( 24%)	2,007,506
State Funds	( 56%)	4,636,153
Federal Assistance	( 0%)	0
Other Funds	( 18%)	1,444,937
<b>Total Operating Funds Expended</b>		<b>\$8,247,267</b>

### Sources of Capital Funds Expended

Local funds	( 1%)	\$50,459
State Funds	( 7%)	298,173
Federal Assistance	( 92%)	3,922,469
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$4,271,101</b>

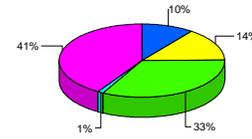
## Summary of Operating Expenses

Salary, Wages and Benefits	\$6,599,138
Materials and Supplies	919,599
Purchased Transportation	0
Other Operating Expenses	706,695
<b>Total Operating Expenses</b>	<b>\$8,225,432</b>
Reconciling Cash Expenditures	\$21,835

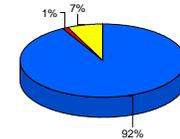
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	6	0	\$120,000	\$0	\$0	\$2,550,163	<b>\$2,670,163</b>
Demand Response	74	0	\$964,726	\$14,274	\$1,051	\$620,887	<b>\$1,600,938</b>
<b>Total</b>	<b>80</b>	<b>0</b>	<b>\$1,084,726</b>	<b>\$14,274</b>	<b>\$1,051</b>	<b>\$3,171,050</b>	<b>\$4,271,101</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Tri <sup>1</sup>	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Servic	Peak t <sup>1</sup> Base Rati	Percen Spares
Bus	\$570,934	\$0	\$2,670,163	310,844	192,056	67,521	12,927	0.0	7	3.6	6	1.00	17%
Demand Response	\$7,654,498	\$158,671	\$1,600,938	1,788,325	1,688,993	288,129	138,338	N/A	79	3.4	74	N/A	7%

## Performance Measures

### Service Efficiency

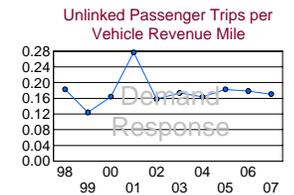
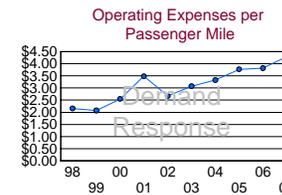
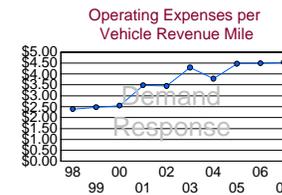
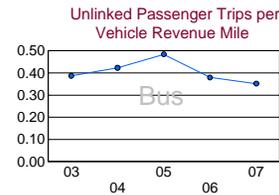
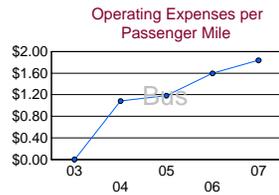
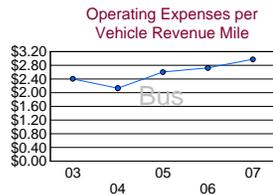
	Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc
Bus	\$2.97	\$44.17
Demand Response	\$4.53	\$55.33

### Cost Effectiveness

	Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T
Bus	\$1.84	\$8.46
Demand Response	\$4.28	\$26.57

### Service Effectiveness

	Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	0.35	5.22
Demand Response	0.17	2.08



<sup>1</sup> Excludes data for purchased transportation reported separately

# Greater Bridgeport Transit Authority (GBTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY	
Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	

### Service Area Statistics

Square Miles	90
Population	282,710

### Service Consumption

Annual Passenger Miles	13,598,106
Annual Unlinked Trips	5,165,891
Average Weekday Unlinked Trips	17,463
Average Saturday Unlinked Trips	10,394
Average Sunday Unlinked Trips	3,337

### Service Supplied

Annual Vehicle Revenue Miles	2,357,292
Annual Vehicle Revenue Hours	193,704
Vehicles Operated in Maximum Service	61
Vehicles Available for Maximum Service	76
Base Period Requirement	35

## Financial Information

**Fare Revenues Earned** \$5,248,022

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 33%)	\$5,248,022
Local Funds	( 1%)	108,275
State Funds	( 60%)	9,369,114
Federal Assistance	( 5%)	796,256
Other Funds	( 1%)	200,962
<b>Total Operating Funds Expended</b>		<b>\$15,722,629</b>

<b>Sources of Capital Funds Expended</b>		
Local funds	( 8%)	\$16,972
State Funds	( 26%)	55,523
Federal Assistance	( 66%)	143,661
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$216,156</b>

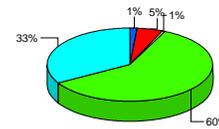
## Summary of Operating Expenses

Salary, Wages and Benefits	\$10,657,510
Materials and Supplies	2,397,106
Purchased Transportation	1,510,794
Other Operating Expenses	929,373
<b>Total Operating Expenses</b>	<b>\$15,494,783</b>
Reconciling Cash Expenditures	\$227,846

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	44	0	\$0	\$117,368	\$65,396	\$33,392	<b>\$216,156</b>
Demand Response	0	17	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>44</b>	<b>17</b>	<b>\$0</b>	<b>\$117,368</b>	<b>\$65,396</b>	<b>\$33,392</b>	<b>\$216,156</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,524,673	\$5,045,023	\$216,156	13,173,918	1,937,997	5,086,455	164,779	0.0	56	5.3	44	1.20	27%
Demand Response	\$1,970,110	\$202,999	\$0	424,188	419,295	79,436	28,925	N/A	20	1.9	17	N/A	18%

## Performance Measures

### Service Efficiency

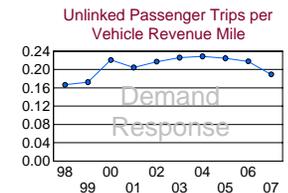
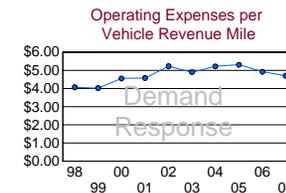
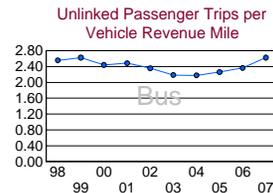
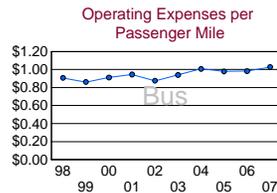
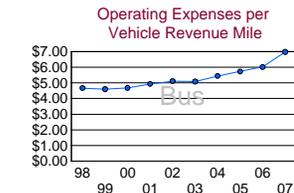
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.98	\$82.08
Demand Response	\$4.70	\$68.11

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.03	\$2.66
Demand Response	\$4.64	\$24.80

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.62	30.87
Demand Response	0.19	2.75



<sup>1</sup> Excludes data for purchased transportation reported separately

# Housatonic Area Regional Transit (HART)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Danbury, CT-NY	
Square Miles	124
Population	154,455
Population Ranking out of 465 UZAs	189
Other UZAs Served	41

### Service Area Statistics

Square Miles	124
Population	154,855

### Service Consumption

Annual Passenger Miles	5,205,604
Annual Unlinked Trips	924,046
Average Weekday Unlinked Trips	3,304
Average Saturday Unlinked Trips	1,339
Average Sunday Unlinked Trips	278

### Service Supplied

Annual Vehicle Revenue Miles	1,293,955
Annual Vehicle Revenue Hours	87,009
Vehicles Operated in Maximum Service	41
Vehicles Available for Maximum Service	62
Base Period Requirement	11

## Financial Information

**Fare Revenues Earned** \$753,481

<b>Sources of Operating Funds Expended</b>	
Fare Revenues	( 14%) \$753,481
Local Funds	( 20%) 1,099,677
State Funds	( 54%) 2,911,282
Federal Assistance	( 9%) 492,300
Other Funds	( 3%) 143,284
<b>Total Operating Funds Expended</b>	<b>\$5,400,024</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	( 0%) \$0
State Funds	( 19%) 413,518
Federal Assistance	( 80%) 1,700,782
Other Funds	( 1%) 12,287
<b>Total Capital Funds Expended</b>	<b>\$2,126,587</b>

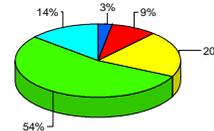
## Summary of Operating Expenses

Salary, Wages and Benefits	\$3,902,447
Materials and Supplies	954,447
Purchased Transportation	0
Other Operating Expenses	543,130
<b>Total Operating Expenses</b>	<b>\$5,400,024</b>
Reconciling Cash Expenditures	\$0

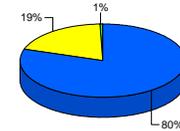
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	0	\$7,562	\$17,298	\$19,109	\$285	\$44,254
Demand Response	16	0	\$2,058,062	\$11,532	\$12,739	\$0	\$2,082,333
<b>Total</b>	<b>41</b>	<b>0</b>	<b>\$2,065,624</b>	<b>\$28,830</b>	<b>\$31,848</b>	<b>\$285</b>	<b>\$2,126,587</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,743,252	\$706,719	\$44,254	4,753,221	876,709	853,361	56,390	0.0	28	7.8	25	2.27	12%
Demand Response	\$1,656,772	\$46,762	\$2,082,333	452,383	417,246	70,685	30,619	N/A	34	4.2	16	N/A	113%

## Performance Measures

### Service Efficiency

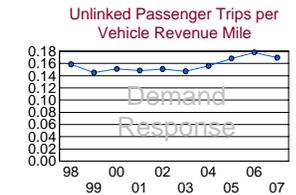
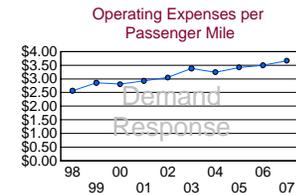
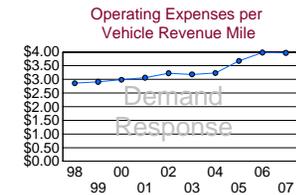
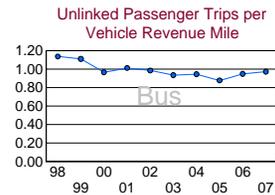
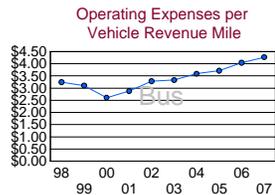
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.27	\$66.38
Demand Response	\$3.97	\$54.11

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.79	\$4.39
Demand Response	\$3.66	\$23.44

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.97	15.13
Demand Response	0.17	2.31



<sup>1</sup> Excludes data for purchased transportation reported separately

# Cape Ann Transportation Authority (CATA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI	
Square Miles	1,736
Population	4,032,484
Population Ranking out of 465 UZAs	7
Other UZAs Served	

### Service Area Statistics

Square Miles	80
Population	46,000

### Service Consumption

Annual Passenger Miles	1,384,482
Annual Unlinked Trips	293,024
Average Weekday Unlinked Trips	1,009
Average Saturday Unlinked Trips	510
Average Sunday Unlinked Trips	529

### Service Supplied

Annual Vehicle Revenue Miles	484,139
Annual Vehicle Revenue Hours	32,304
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	29
Base Period Requirement	5

## Financial Information

Fare Revenues Earned \$222,551

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 9%)	\$222,551
Local Funds	( 15%)	361,216
State Funds	( 44%)	1,060,691
Federal Assistance	( 13%)	322,940
Other Funds	( 19%)	456,320
<b>Total Operating Funds Expended</b>		<b>\$2,423,718</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 20%)	44,535
Federal Assistance	( 80%)	178,141
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$222,676</b>

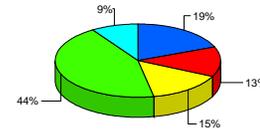
## Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	2,189,107
Other Operating Expenses	106,577
<b>Total Operating Expenses</b>	<b>\$2,295,684</b>
Reconciling Cash Expenditures	\$128,034

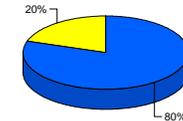
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guideway	Facilities an Station	Othe	Totz
Bus	0	14	\$116,094	\$106,582	\$0	\$0	\$222,676
Demand Response	0	7	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>21</b>	<b>\$116,094</b>	<b>\$106,582</b>	<b>\$0</b>	<b>\$0</b>	<b>\$222,676</b>

## Sources of Operating Funds Expended



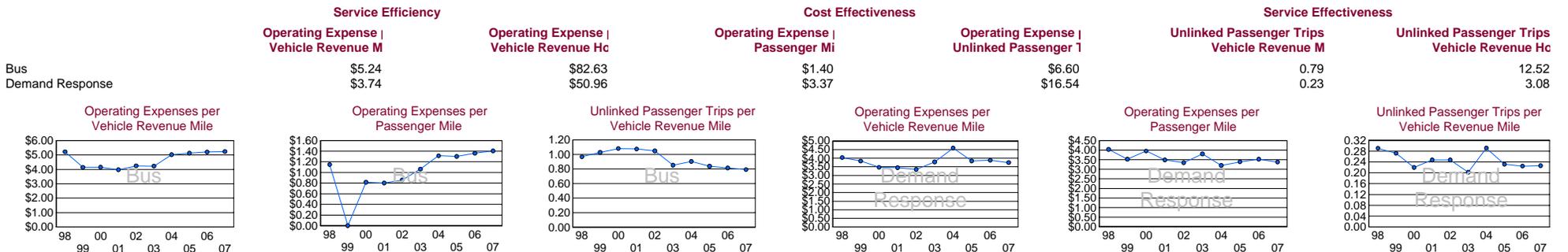
## Sources of Capital Funds Expended



## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$1,694,640	\$203,854	\$222,676	1,206,382	323,540	256,677	20,509	0.0	18	8.6	14	2.80	29%
Demand Response	\$601,044	\$18,697	\$0	178,100	160,599	36,347	11,795	N/A	11	3.5	7	N/A	57%

## Performance Measures



<sup>1</sup> Excludes data for purchased transportation reported separately

# Connecticut Transit - New Haven Division (CTTransit)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

New Haven, CT	
Square Miles	285
Population	531,314
Population Ranking out of 465 UZAs	70
Other UZAs Served	41,159

### Service Area Statistics

Square Miles	456
Population	531,314

### Service Consumption

Annual Passenger Miles	24,066,253
Annual Unlinked Trips	8,119,763
Average Weekday Unlinked Trips	27,599
Average Saturday Unlinked Trips	15,807
Average Sunday Unlinked Trips	4,687

### Service Supplied

Annual Vehicle Revenue Miles	3,321,603
Annual Vehicle Revenue Hours	286,701
Vehicles Operated in Maximum Service	88
Vehicles Available for Maximum Service	108
Base Period Requirement	58

## Financial Information

Fare Revenues Earned \$6,825,669

### Sources of Operating Funds Expended

Fare Revenues	( 27%)	\$6,825,669
Local Funds	( 0%)	0
State Funds	( 72%)	18,185,540
Federal Assistance	( 0%)	0
Other Funds	( 1%)	168,936
<b>Total Operating Funds Expended</b>		<b>\$25,180,145</b>

### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 20%)	68,104
Federal Assistance	( 80%)	272,414
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$340,518</b>

## Summary of Operating Expenses

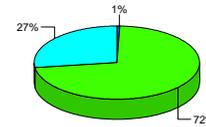
Salary, Wages and Benefits	\$18,657,149
Materials and Supplies	4,564,036
Purchased Transportation	0
Other Operating Expenses	1,946,433
<b>Total Operating Expenses</b>	<b>\$25,167,618</b>

Reconciling Cash Expenditures \$12,527

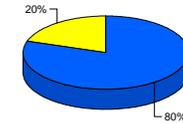
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	88	0	\$0	\$0	\$340,518	\$0	\$340,518

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$25,167,618	\$6,825,669	\$340,518	24,066,253	3,321,603	8,119,763	286,701	0.0	108	5.2	88	1.52	23%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$7.58

Operating Expense per Vehicle Revenue Hour

\$87.78

### Cost Effectiveness

Operating Expense per Passenger Mile

\$1.05

Operating Expense per Unlinked Passenger Trip

\$3.10

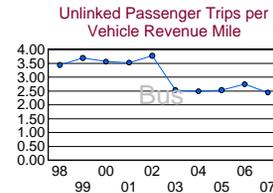
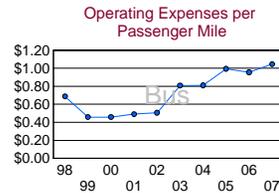
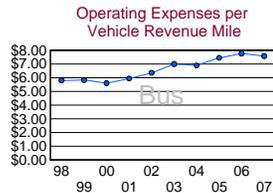
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

2.44

Unlinked Passenger Trips per Vehicle Revenue Hour

28.32



<sup>1</sup> Excludes data for purchased transportation reported separately

## Connecticut Transit - Stamford Division (CTTransit)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY	
Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	

#### Service Area Statistics

Square Miles	133
Population	281,327

#### Service Consumption

Annual Passenger Miles	8,815,086
Annual Unlinked Trips	2,893,579
Average Weekday Unlinked Trips	9,813
Average Saturday Unlinked Trips	5,299
Average Sunday Unlinked Trips	2,186

#### Service Supplied

Annual Vehicle Revenue Miles	1,281,484
Annual Vehicle Revenue Hours	119,250
Vehicles Operated in Maximum Service	41
Vehicles Available for Maximum Service	49
Base Period Requirement	19

### Financial Information

**Fare Revenues Earned** \$3,052,856

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 31%)	\$3,052,856
Local Funds	( 0%)	0
State Funds	( 68%)	6,601,842
Federal Assistance	( 0%)	0
Other Funds	( 0%)	37,261
<b>Total Operating Funds Expended</b>		<b>\$9,691,959</b>

<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 20%)	100,481
Federal Assistance	( 80%)	401,926
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$502,407</b>

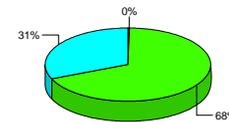
### Summary of Operating Expenses

Salary, Wages and Benefits	\$7,078,257
Materials and Supplies	1,721,762
Purchased Transportation	0
Other Operating Expenses	882,257
<b>Total Operating Expenses</b>	<b>\$9,682,276</b>
Reconciling Cash Expenditures	\$9,683

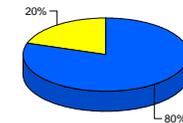
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	41	0	\$0	\$0	\$502,407	\$0	\$502,407

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



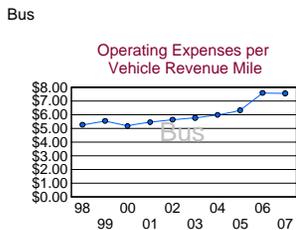
### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,682,276	\$3,052,856	\$502,407	8,815,086	1,281,484	2,893,579	119,250	0.0	49	6.9	41	2.16	20%

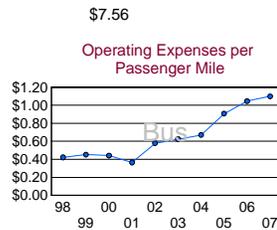
### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile

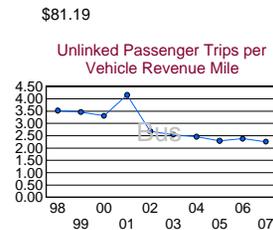


Operating Expense per Vehicle Revenue Hour



#### Cost Effectiveness

Operating Expense per Passenger Mile



#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

2.26

Unlinked Passenger Trips per Vehicle Revenue Hour

24.26

<sup>1</sup> Excludes data for purchased transportation reported separately

# Norwalk Transit District

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY	
Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	

### Service Area Statistics

Square Miles	45
Population	108,700

### Service Consumption

Annual Passenger Miles	5,722,567
Annual Unlinked Trips	1,926,671
Average Weekday Unlinked Trips	6,789
Average Saturday Unlinked Trips	3,241
Average Sunday Unlinked Trips	649

### Service Supplied

Annual Vehicle Revenue Miles	1,520,663
Annual Vehicle Revenue Hours	137,047
Vehicles Operated in Maximum Service	79
Vehicles Available for Maximum Service	100
Base Period Requirement	15

## Financial Information

**Fare Revenues Earned** \$1,800,941

<b>Sources of Operating Funds Expended</b>	
Fare Revenues	( 18%) \$1,800,941
Local Funds	( 8%) 827,061
State Funds	( 65%) 6,433,895
Federal Assistance	( 6%) 590,309
Other Funds	( 2%) 196,815
<b>Total Operating Funds Expended</b>	<b>\$9,849,021</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	( 4%) \$66,731
State Funds	( 19%) 327,678
Federal Assistance	( 77%) 1,310,715
Other Funds	( 0%) 0
<b>Total Capital Funds Expended</b>	<b>\$1,705,124</b>

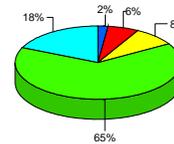
## Summary of Operating Expenses

Salary, Wages and Benefits	\$6,679,702
Materials and Supplies	1,154,083
Purchased Transportation	1,300,608
Other Operating Expenses	665,768
<b>Total Operating Expenses</b>	<b>\$9,800,161</b>
Reconciling Cash Expenditures	\$48,860

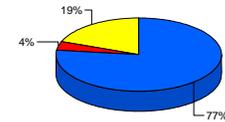
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	36	3	\$1,435,085	\$0	\$270,039	\$0	\$1,705,124
Demand Response	20	20	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>56</b>	<b>23</b>	<b>\$1,435,085</b>	<b>\$0</b>	<b>\$270,039</b>	<b>\$0</b>	<b>\$1,705,124</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

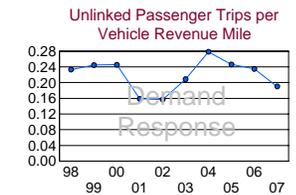
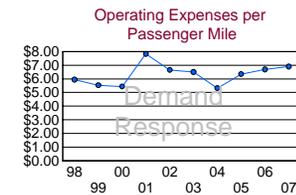
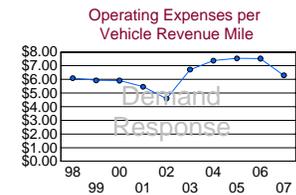
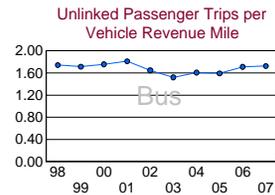
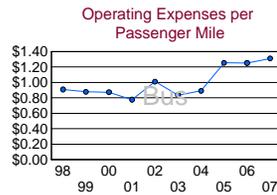
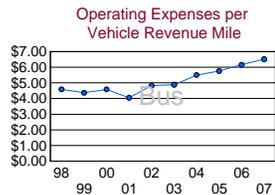


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,949,994	\$1,578,349	\$1,705,124	5,309,522	1,068,083	1,840,648	87,895	0.0	56	4.9	39	2.60	44%
Demand Response	\$2,850,167	\$222,592	\$0	413,045	452,580	86,023	49,152	N/A	44	3.3	40	N/A	10%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.51	\$79.07	\$1.31	\$3.78	1.72	20.94
Demand Response	\$6.30	\$57.99	\$6.90	\$33.13	0.19	1.75



<sup>1</sup> Excludes data for purchased transportation reported separately

# Montachusett Regional Transit Authority (MART)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Leominster-Fitchburg, MA	
Square Miles	63
Population	112,943
Population Ranking out of 465 UZAs	239
Other UZAs Served	

### Service Area Statistics

Square Miles	338
Population	193,415

### Service Consumption

Annual Passenger Miles	7,142,996
Annual Unlinked Trips	1,015,759
Average Weekday Unlinked Trips	3,740
Average Saturday Unlinked Trips	1,409
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	2,145,130
Annual Vehicle Revenue Hours	189,051
Vehicles Operated in Maximum Service	138
Vehicles Available for Maximum Service	161
Base Period Requirement	11

## Financial Information

**Fare Revenues Earned** \$1,160,703

### Sources of Operating Funds Expended

Fare Revenues	( 21%)	\$2,258,544
Local Funds	( 15%)	1,614,020
State Funds	( 41%)	4,316,520
Federal Assistance	( 17%)	1,812,434
Other Funds	( 6%)	616,829
<b>Total Operating Funds Expended</b>		<b>\$10,618,347</b>

### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 14%)	378,998
Federal Assistance	( 86%)	2,303,152
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$2,682,150</b>

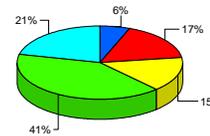
## Summary of Operating Expenses

Salary, Wages and Benefits	\$1,152,021
Materials and Supplies	892,498
Purchased Transportation	6,997,317
Other Operating Expenses	631,606
<b>Total Operating Expenses</b>	<b>\$9,673,442</b>
Reconciling Cash Expenditures	\$944,905

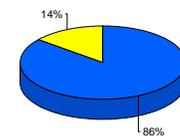
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	25	\$0	\$0	\$131,146	\$544,473	\$675,619
Demand Response	0	113	\$993,637	\$0	\$1,012,894	\$0	\$2,006,531
<b>Total</b>	<b>0</b>	<b>138</b>	<b>\$993,637</b>	<b>\$0</b>	<b>\$1,144,040</b>	<b>\$544,473</b>	<b>\$2,682,150</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,789,337	\$657,436	\$675,619	3,810,354	826,309	637,173	68,322	0.0	31	7.5	25	2.27	24%
Demand Response	\$4,884,105	\$503,267	\$2,006,531	3,332,642	1,318,821	378,586	120,729	N/A	130	7.7	113	N/A	15%

## Performance Measures

### Service Efficiency

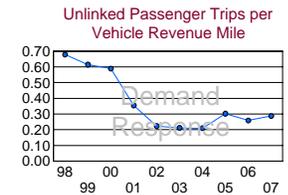
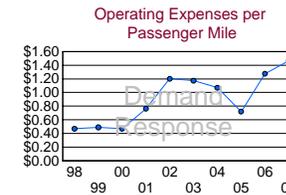
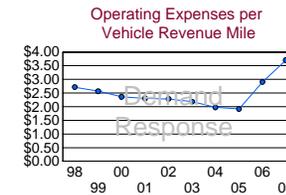
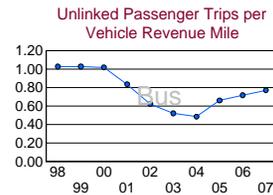
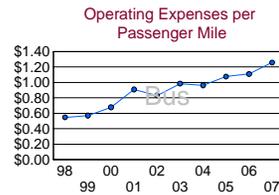
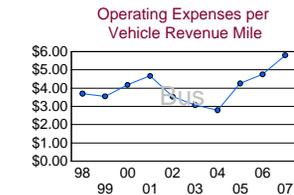
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.80	\$70.10
Demand Response	\$3.70	\$40.46

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.26	\$7.52
Demand Response	\$1.47	\$12.90

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.77	9.33
Demand Response	0.29	3.14



<sup>1</sup> Excludes data for purchased transportation reported separately

# Middletown Transit District (MTD)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	

### Service Area Statistics

Square Miles	193
Population	90,320

### Service Consumption

Annual Passenger Miles	1,765,503
Annual Unlinked Trips	391,990
Average Weekday Unlinked Trips	1,458
Average Saturday Unlinked Trips	439
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	620,070
Annual Vehicle Revenue Hours	43,614
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	37
Base Period Requirement	8

## Financial Information

**Fare Revenues Earned** \$371,932

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 15%)	\$371,932
Local Funds	( 13%)	329,833
State Funds	( 57%)	1,395,213
Federal Assistance	( 3%)	69,611
Other Funds	( 12%)	292,587
<b>Total Operating Funds Expended</b>		<b>\$2,459,176</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	296,697
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$296,697</b>

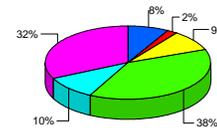
## Summary of Operating Expenses

Salary, Wages and Benefits	\$655,830
Materials and Supplies	388,056
Purchased Transportation	1,146,661
Other Operating Expenses	247,619
<b>Total Operating Expenses</b>	<b>\$2,438,166</b>
Reconciling Cash Expenditures	\$21,010

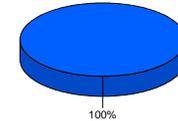
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	6	2	\$296,696	\$0	\$0	\$0	<b>\$296,696</b>
Demand Response	0	7	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>6</b>	<b>9</b>	<b>\$296,696</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$296,696</b>

## Sources of Operating Funds Expended



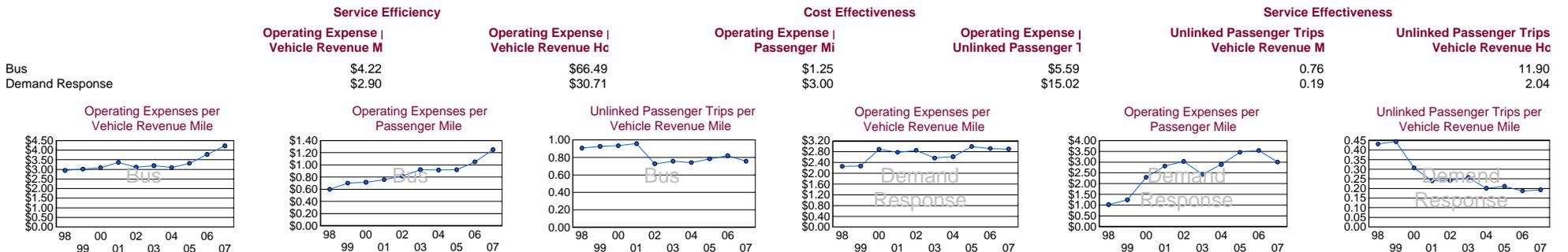
## Sources of Capital Funds Expended



## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annu: Unlinked Tri <sup>1</sup>	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$2,042,021	\$356,900	\$296,696	1,633,488	483,483	365,621	30,713	0.0	23	6.1	8	1.00	188%
Demand Response	\$396,145	\$15,032	\$0	132,015	136,587	26,369	12,901	N/A	14	4.3	7	N/A	100%

## Performance Measures



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Providence, RI-MA	
Square Miles	504
Population	1,174,548
Population Ranking out of 465 UZAs	35
Other UZAs Served	7, 128

**Service Area Statistics**

Square Miles	72
Population	98,175

**Service Consumption**

Annual Passenger Miles	11,789,364
Annual Unlinked Trips	904,529
Average Weekday Unlinked Trips	3,253
Average Saturday Unlinked Trips	1,518
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	2,809,461
Annual Vehicle Revenue Hours	158,125
Vehicles Operated in Maximum Service	93
Vehicles Available for Maximum Service	100
Base Period Requirement	46

**Financial Information**

**Fare Revenues Earned** \$2,008,906

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (21%)	\$2,008,906
Local Funds (17%)	1,680,638
State Funds (24%)	2,339,252
Federal Assistance (32%)	3,064,079
Other Funds (5%)	522,906
<b>Total Operating Funds Expended</b>	<b>\$9,615,781</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (0%)	\$0
State Funds (20%)	527,739
Federal Assistance (80%)	2,110,956
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$2,638,695</b>

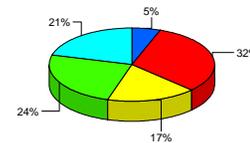
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$94,652
Materials and Supplies	37,640
Purchased Transportation	9,075,477
Other Operating Expenses	126,562
<b>Total Operating Expenses</b>	<b>\$9,334,331</b>
Reconciling Cash Expenditures	\$281,450

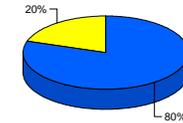
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	49	\$667,253	\$0	\$1,258,672	\$288,943	<b>\$2,214,868</b>
Demand Response	0	44	\$232,124	\$0	\$0	\$191,703	<b>\$423,827</b>
<b>Total</b>	<b>0</b>	<b>93</b>	<b>\$899,377</b>	<b>\$0</b>	<b>\$1,258,672</b>	<b>\$480,646</b>	<b>\$2,638,695</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,820,745	\$1,817,375	\$2,214,868	10,681,206	1,839,378	717,823	81,651	0.0	51	7.3	49	1.00	4%
Demand Response	\$3,513,586	\$191,531	\$423,827	1,108,158	970,083	186,706	76,474	N/A	49	5.2	44	N/A	11%

**Performance Measures**

**Service Efficiency**

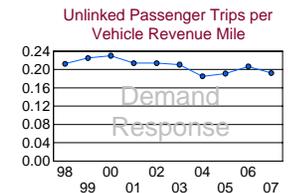
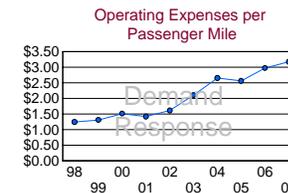
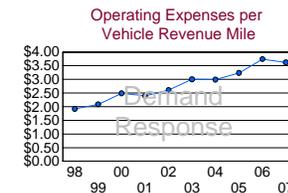
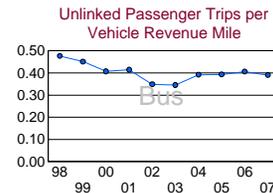
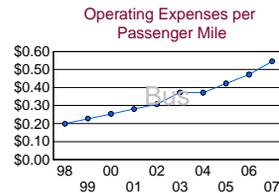
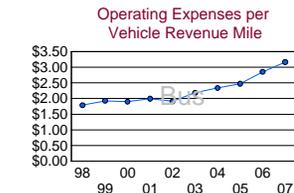
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.16	\$71.29
Demand Response	\$3.62	\$45.94

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.54	\$8.11
Demand Response	\$3.17	\$18.82

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.39	8.79
Demand Response	0.19	2.44



<sup>1</sup> Excludes data for purchased transportation reported separately

# Chittenden County Transportation Authority (CCTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Burlington, VT	
Square Miles	62
Population	105,365
Population Ranking out of 465 UZAs	258
Other UZAs Served	

### Service Area Statistics

Square Miles	59
Population	85,889

### Service Consumption

Annual Passenger Miles	8,254,699
Annual Unlinked Trips	2,177,970
Average Weekday Unlinked Trips	7,833
Average Saturday Unlinked Trips	3,159
Average Sunday Unlinked Trips	411

### Service Supplied

Annual Vehicle Revenue Miles	1,727,165
Annual Vehicle Revenue Hours	122,286
Vehicles Operated in Maximum Service	67
Vehicles Available for Maximum Service	82
Base Period Requirement	25

## Financial Information

**Fare Revenues Earned** \$1,817,281

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (21%)	\$1,817,281
Local Funds (24%)	2,064,942
State Funds (19%)	1,592,902
Federal Assistance (26%)	2,259,930
Other Funds (10%)	841,732
<b>Total Operating Funds Expended</b>	<b>\$8,576,787</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (1%)	\$12,438
State Funds (42%)	462,372
Federal Assistance (57%)	617,075
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$1,091,885</b>

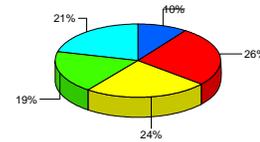
## Summary of Operating Expenses

Salary, Wages and Benefits	\$5,027,563
Materials and Supplies	1,222,149
Purchased Transportation	950,492
Other Operating Expenses	1,376,583
<b>Total Operating Expenses</b>	<b>\$8,576,787</b>
Reconciling Cash Expenditures	\$0

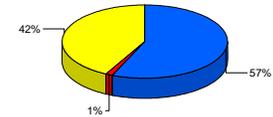
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	44	0	\$19,452	\$76,766	\$589,806	\$405,861	<b>\$1,091,885</b>
Demand Response	0	19	\$0	\$0	\$0	\$0	<b>\$0</b>
Vanpool	4	0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>48</b>	<b>19</b>	<b>\$19,452</b>	<b>\$76,766</b>	<b>\$589,806</b>	<b>\$405,861</b>	<b>\$1,091,885</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

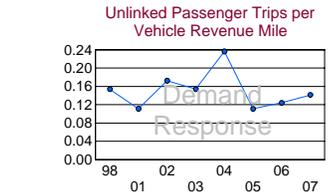
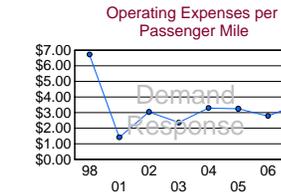
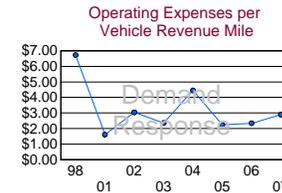
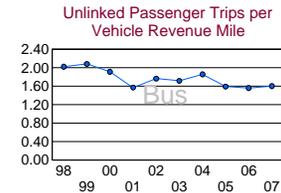
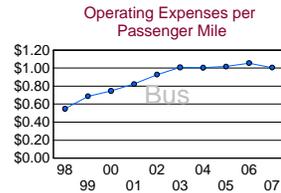
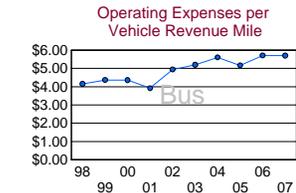


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,503,333	\$1,706,774	\$1,091,885	7,465,479	1,315,968	2,109,489	96,311	0.0	52	10.3	44	1.72	18%
Demand Response	\$1,036,171	\$89,153	\$0	293,102	357,505	50,535	24,652	N/A	26	3.5	19	N/A	37%
Vanpool	\$37,283	\$21,354	\$0	496,118	53,692	17,946	1,323	N/A	4	4.0	4	N/A	0%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.70	\$77.91	1.60
Demand Response	\$2.90	\$3.54	0.14
Vanpool	\$0.69	\$0.08	0.33



<sup>1</sup> Excludes data for purchased transportation reported separately

# The Regional Transportation Program, Inc. (RTP)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Portland, ME	
Square Miles	124
Population	188,080
Population Ranking out of 465 UZAs	163
Other UZAs Served	

### Service Area Statistics

Square Miles	853
Population	265,612

### Service Consumption

Annual Passenger Miles	1,142,333
Annual Unlinked Trips	146,050
Average Weekday Unlinked Trips	587
Average Saturday Unlinked Trips	20
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	704,299
Annual Vehicle Revenue Hours	54,641
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	35
Base Period Requirement	

## Financial Information

Fare Revenues Earned \$1,573,990

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 70%)	\$1,566,278
Local Funds	( 1%)	29,606
State Funds	( 2%)	34,770
Federal Assistance	( 11%)	246,777
Other Funds	( 16%)	360,829
<b>Total Operating Funds Expended</b>		<b>\$2,238,260</b>

<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 16%)	28,912
Federal Assistance	( 79%)	141,094
Other Funds	( 4%)	7,712
<b>Total Capital Funds Expended</b>		<b>\$177,718</b>

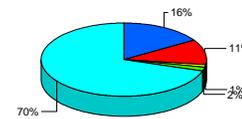
## Summary of Operating Expenses

Salary, Wages and Benefits	\$1,647,288
Materials and Supplies	301,252
Purchased Transportation	0
Other Operating Expenses	289,720
<b>Total Operating Expenses</b>	<b>\$2,238,260</b>
Reconciling Cash Expenditures	\$0

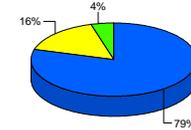
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	35	0	\$176,368	\$1,350	\$0	\$0	\$177,718

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,238,260	\$1,573,990	\$177,718	1,142,333	704,299	146,050	54,641	N/A	35	4.6	35	N/A	0%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response	\$3.18
-----------------	--------

Operating Expense per Vehicle Revenue Hour

Demand Response	\$40.96
-----------------	---------

### Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response	\$1.96
-----------------	--------

Operating Expense per Unlinked Passenger Trip

Demand Response	\$15.33
-----------------	---------

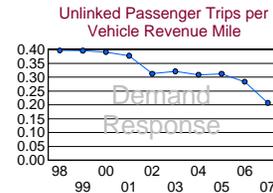
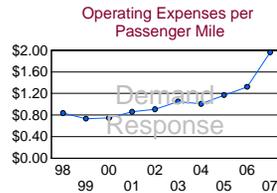
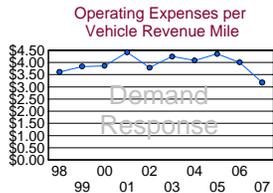
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response	0.21
-----------------	------

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response	2.67
-----------------	------



<sup>1</sup> Excludes data for purchased transportation reported separately

# Cooperative Alliance for Seacoast Transportation (COAST)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Dover-Rochester, NH-ME	64
Square Miles	64
Population	80,456
Population Ranking out of 465 UZAs	313
Other UZAs Served	7,442

### Service Area Statistics

Square Miles	143
Population	94,734

### Service Consumption

Annual Passenger Miles	3,109,024
Annual Unlinked Trips	375,535
Average Weekday Unlinked Trips	1,401
Average Saturday Unlinked Trips	453
Average Sunday Unlinked Trips	55

### Service Supplied

Annual Vehicle Revenue Miles	479,578
Annual Vehicle Revenue Hours	31,144
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	28
Base Period Requirement	11

## Financial Information

**Fare Revenues Earned** \$167,503

### Sources of Operating Funds Expended

Fare Revenues	( 8%)	\$167,503
Local Funds	(26%)	524,522
State Funds	( 2%)	34,329
Federal Assistance	(58%)	1,199,214
Other Funds	( 6%)	125,248
<b>Total Operating Funds Expended</b>		<b>\$2,050,816</b>

### Sources of Capital Funds Expended

Local funds	(25%)	\$81,171
State Funds	( 0%)	0
Federal Assistance	(75%)	244,389
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$325,560</b>

## Summary of Operating Expenses

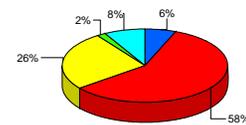
Salary, Wages and Benefits	\$1,290,421
Materials and Supplies	381,410
Purchased Transportation	80,399
Other Operating Expenses	298,585
<b>Total Operating Expenses</b>	<b>\$2,050,815</b>

Reconciling Cash Expenditures \$0

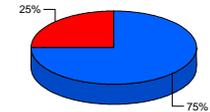
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	4	\$130,523	\$14,083	\$180,954	\$0	\$325,560
Demand Response	1	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>12</b>	<b>4</b>	<b>\$130,523</b>	<b>\$14,083</b>	<b>\$180,954</b>	<b>\$0</b>	<b>\$325,560</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,953,916	\$165,626	\$325,560	3,101,269	469,175	374,399	30,672	0.0	23	8.0	15	1.36	53%
Demand Response	\$96,899	\$1,877	\$0	7,755	10,403	1,136	472	N/A	5	3.0	1	N/A	400%

## Performance Measures

### Service Efficiency

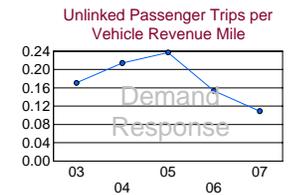
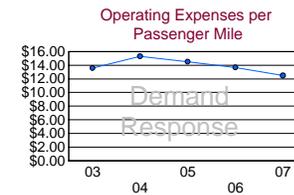
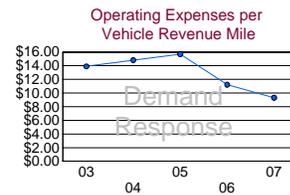
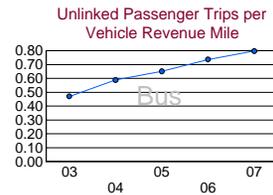
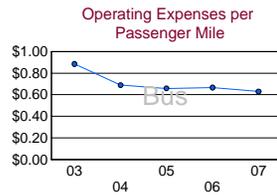
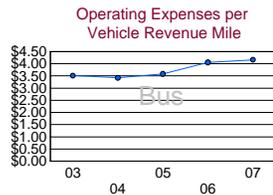
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.16	\$63.70
Demand Response	\$9.31	\$205.29

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.63	\$5.22
Demand Response	\$12.50	\$85.30

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.80	12.21
Demand Response	0.11	2.41



<sup>1</sup> Excludes data for purchased transportation reported separately

# Nashua Transit System (NTS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Nashua, NH-MA	
Square Miles	138
Population	197,155
Population Ranking out of 465 UZAs	155
Other UZAs Served	

### Service Area Statistics

Square Miles	32
Population	80,000

### Service Consumption

Annual Passenger Miles	2,002,491
Annual Unlinked Trips	390,143
Average Weekday Unlinked Trips	1,410
Average Saturday Unlinked Trips	606
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	454,040
Annual Vehicle Revenue Hours	35,946
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	20
Base Period Requirement	5

## Financial Information

<b>Fare Revenues Earned</b>	\$248,366
<b>Sources of Operating Funds Expended</b>	

Fare Revenues	( 12%)	\$248,366
Local Funds	( 16%)	322,505
State Funds	( 6%)	120,438
Federal Assistance	( 63%)	1,284,162
Other Funds	( 3%)	56,742
<b>Total Operating Funds Expended</b>		<b>\$2,032,213</b>

### Sources of Capital Funds Expended

Local funds	( 6%)	\$136,778
State Funds	( 0%)	0
Federal Assistance	( 94%)	2,279,213
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$2,415,991</b>

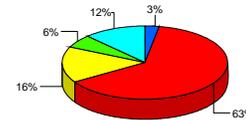
## Summary of Operating Expenses

Salary, Wages and Benefits	\$1,251,324
Materials and Supplies	287,418
Purchased Transportation	0
Other Operating Expenses	493,471
<b>Total Operating Expenses</b>	<b>\$2,032,213</b>
Reconciling Cash Expenditures	\$0

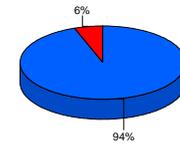
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$0	\$0	\$0	\$0	\$0
Demand Response	9	0	\$0	\$0	\$2,279,213	\$136,778	\$2,415,991
<b>Total</b>	<b>14</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,279,213</b>	<b>\$136,778</b>	<b>\$2,415,991</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,046,557	\$206,712	\$0	1,718,278	270,661	350,669	21,201	0.0	8	5.6	5	1.00	60%
Demand Response	\$985,656	\$41,654	\$2,415,991	284,213	183,379	39,474	14,745	N/A	12	6.0	9	N/A	33%

## Performance Measures

### Service Efficiency

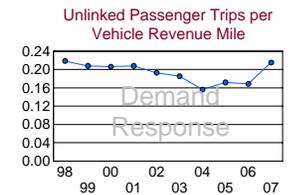
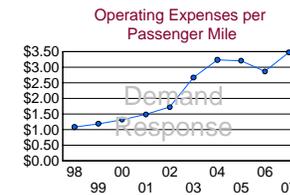
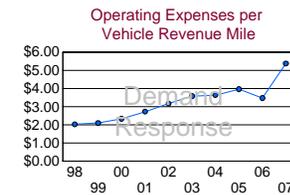
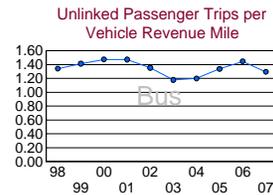
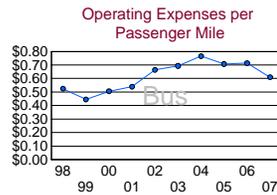
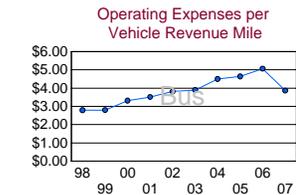
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.87	\$49.36
Demand Response	\$5.37	\$66.85

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.61	\$2.98
Demand Response	\$3.47	\$24.97

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.30	16.54
Demand Response	0.22	2.68



<sup>1</sup> Excludes data for purchased transportation reported separately

# Casco Bay Island Transit District (CBITD)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Portland, ME	
Square Miles	124
Population	188,080
Population Ranking out of 465 UZAs	163
Other UZAs Served	

### Service Area Statistics

Square Miles	133
Population	188,643

### Service Consumption

Annual Passenger Miles	2,858,885
Annual Unlinked Trips	910,473
Average Weekday Unlinked Trips	2,501
Average Saturday Unlinked Trips	2,487
Average Sunday Unlinked Trips	2,474

### Service Supplied

Annual Vehicle Revenue Miles	68,326
Annual Vehicle Revenue Hours	12,479
Vehicles Operated in Maximum Service	4
Vehicles Available for Maximum Service	5
Base Period Requirement	4

## Financial Information

Fare Revenues Earned \$1,977,897

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 43%)	\$1,977,897
Local Funds	( 0%)	0
State Funds	( 1%)	53,668
Federal Assistance	( 14%)	654,662
Other Funds	( 42%)	1,954,207
<b>Total Operating Funds Expended</b>		<b>\$4,640,434</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	( 80%)	406,956
Other Funds	( 20%)	101,739
<b>Total Capital Funds Expended</b>		<b>\$508,695</b>

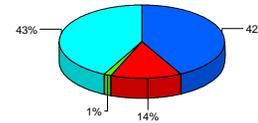
## Summary of Operating Expenses

Salary, Wages and Benefits	\$2,439,477
Materials and Supplies	1,001,579
Purchased Transportation	0
Other Operating Expenses	724,074
<b>Total Operating Expenses</b>	<b>\$4,165,130</b>
Reconciling Cash Expenditures	\$475,304

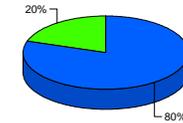
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	4	0	\$38,479	\$0	\$431,921	\$38,295	\$508,695

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$4,165,130	\$1,977,897	\$508,695	2,858,885	68,326	910,473	12,479	20.0	5	18.0	4	1.00	25%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$60.96

Operating Expense per Vehicle Revenue Hour

\$333.77

### Cost Effectiveness

Operating Expense per Passenger Mile

\$1.46

Operating Expense per Unlinked Passenger Trip

\$4.57

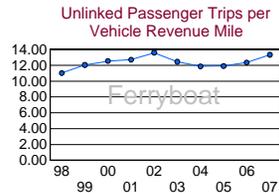
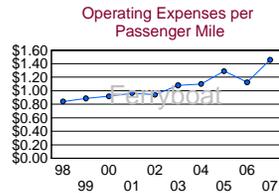
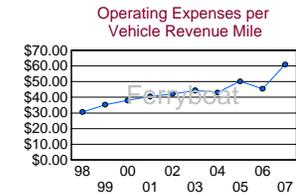
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

13.33

Unlinked Passenger Trips per Vehicle Revenue Hour

72.96



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Waterbury, CT	
Square Miles	98
Population	189,026
Population Ranking out of 465 UZAs	162
Other UZAs Served	69

**Service Area Statistics**

Square Miles	58
Population	189,026

**Service Consumption**

Annual Passenger Miles	4,188,165
Annual Unlinked Trips	1,914,963
Average Weekday Unlinked Trips	6,880
Average Saturday Unlinked Trips	3,037
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	1,506,283
Annual Vehicle Revenue Hours	120,915
Vehicles Operated in Maximum Service	59
Vehicles Available for Maximum Service	75
Base Period Requirement	32

**Financial Information**

**Fare Revenues Earned** \$3,650,404

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (20%)	\$1,806,700
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (80%)	7,283,965
<b>Total Operating Funds Expended</b>	<b>\$9,090,665</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (0%)	\$0
State Funds (0%)	0
Federal Assistance (100%)	82,752
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$82,752</b>

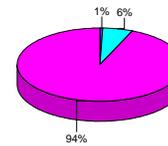
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$6,731,713
Materials and Supplies	1,380,637
Purchased Transportation	0
Other Operating Expenses	701,530
<b>Total Operating Expenses</b>	<b>\$8,813,880</b>
Reconciling Cash Expenditures	\$276,785

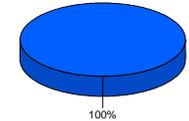
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	32	0	\$0	\$37,094	\$0	\$2,353	<b>\$39,447</b>
Demand Response	27	0	\$0	\$43,305	\$0	\$0	<b>\$43,305</b>
<b>Total</b>	<b>59</b>	<b>0</b>	<b>\$0</b>	<b>\$80,399</b>	<b>\$0</b>	<b>\$2,353</b>	<b>\$82,752</b>

**Sources of Operating Funds Expended**



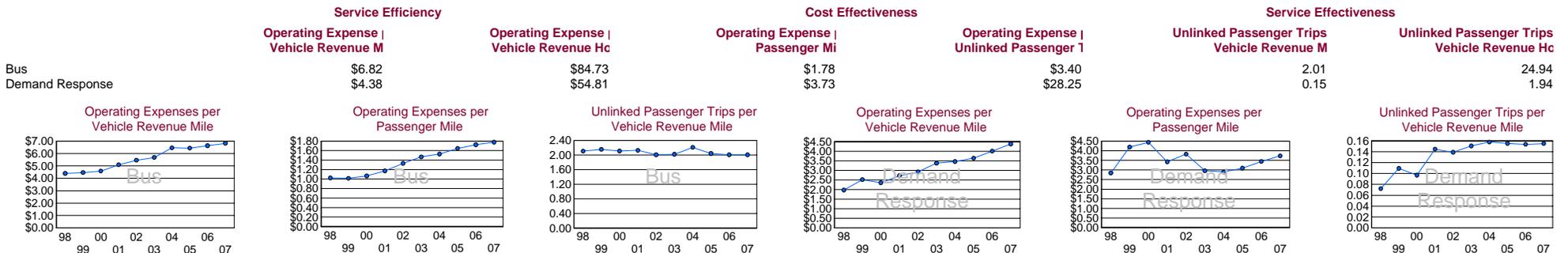
**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Trij	Annual Veh Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$6,191,072	\$1,570,302	\$39,447	3,485,464	907,157	1,822,136	73,066	0.0	39	10.0	32	1.00	22%
Demand Response	\$2,622,808	\$236,398	\$43,305	702,701	599,126	92,827	47,849	N/A	36	5.5	27	N/A	33%

**Performance Measures**



<sup>1</sup> Excludes data for purchased transportation reported separately

### City of Bangor - BAT Community Connector (BAT)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Bangor, ME	
Square Miles	39
Population	58,983
Population Ranking out of 465 UZAs	396
Other UZAs Served	

**Service Area Statistics**

Square Miles	29
Population	55,500

**Service Consumption**

Annual Passenger Miles	3,096,747
Annual Unlinked Trips	787,775
Average Weekday Unlinked Trips	2,764
Average Saturday Unlinked Trips	1,621
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	638,259
Annual Vehicle Revenue Hours	46,937
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	28
Base Period Requirement	12

**Financial Information**

<b>Fare Revenues Earned</b>	\$722,351
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (31%)	\$549,125
Local Funds (14%)	244,510
State Funds (2%)	43,930
Federal Assistance (41%)	737,102
Other Funds (12%)	205,218
<b>Total Operating Funds Expended</b>	<b>\$1,779,885</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

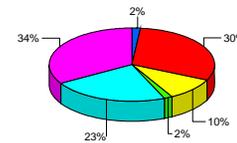
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$1,027,929
Materials and Supplies	544,706
Purchased Transportation	119,335
Other Operating Expenses	87,915
<b>Total Operating Expenses</b>	<b>\$1,779,885</b>
Reconciling Cash Expenditures	\$0

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	12	0	\$0	\$0	\$0	\$0	\$0
Demand Response	0	10	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>12</b>	<b>10</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Sources of Operating Funds Expended**

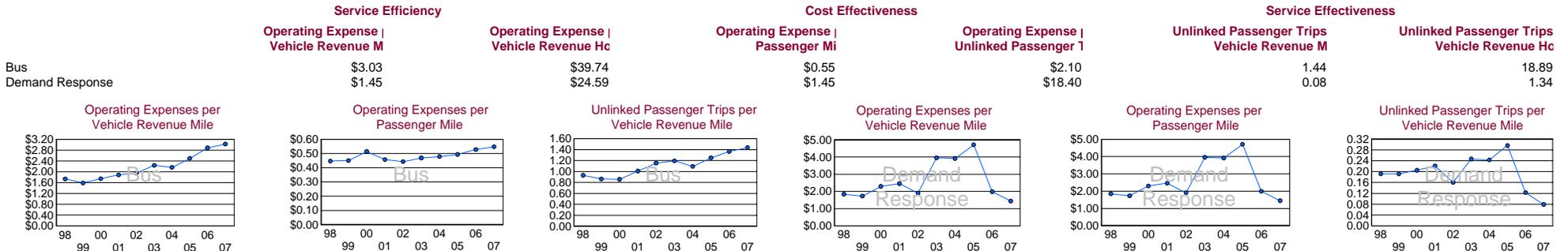


**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$1,641,404	\$536,652	\$0	3,001,018	542,530	780,250	41,305	0.0	18	6.2	12	1.00	50%
Demand Response	\$138,481	\$12,473	\$0	95,729	95,729	7,525	5,632	N/A	10	0.0	10	N/A	0%

**Performance Measures**



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Lewiston, ME	
Square Miles	21
Population	50,567
Population Ranking out of 465 UZAs	459
Other UZAs Served	

**Service Area Statistics**

Square Miles	4,247
Population	188,015

**Service Consumption**

Annual Passenger Miles	1,244,107
Annual Unlinked Trips	356,896
Average Weekday Unlinked Trips	1,420
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	797,687
Annual Vehicle Revenue Hours	58,851
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	42
Base Period Requirement	8

**Financial Information**

**Fare Revenues Earned** \$305,619

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 6%)	\$157,370
Local Funds	( 3%)	78,331
State Funds	( 1%)	39,857
Federal Assistance	(43%)	1,190,073
Other Funds	(47%)	1,297,462
<b>Total Operating Funds Expended</b>		<b>\$2,763,093</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(49%)	42,478
Other Funds	(51%)	44,215
<b>Total Capital Funds Expended</b>		<b>\$86,693</b>

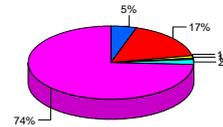
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$1,892,462
Materials and Supplies	399,400
Purchased Transportation	0
Other Operating Expenses	342,709
<b>Total Operating Expenses</b>	<b>\$2,634,571</b>
Reconciling Cash Expenditures	\$128,522

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa:	Facilities an Station	Othe	Tota
Bus	8	0	\$14,136	\$0	\$0	\$0	\$14,136
Demand Response	20	0	\$18,807	\$0	\$0	\$53,750	\$72,557
<b>Total</b>	<b>28</b>	<b>0</b>	<b>\$32,943</b>	<b>\$0</b>	<b>\$0</b>	<b>\$53,750</b>	<b>\$86,693</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

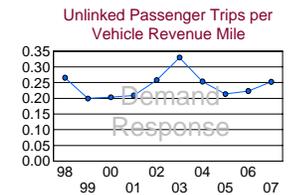
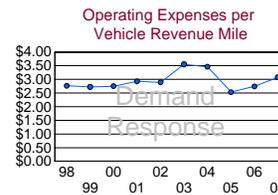
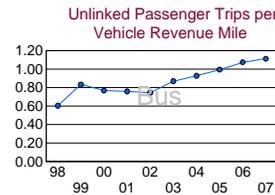
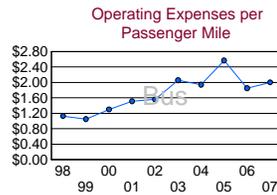
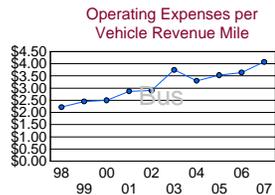


**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Trij	Annual Veh Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle Age in Year	Vehicles Operated Maximum Servic	Peak t Base Rati	Percen Spares
Bus	\$735,355	\$108,296	\$14,136	367,692	180,472	200,925	13,879	0.0	10	6.1	8	1.00	25%
Demand Response	\$1,899,216	\$49,074	\$72,557	876,415	617,215	155,971	44,972	N/A	32	4.2	20	N/A	60%

**Performance Measures**

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Vehicle Revenue Hc	Service Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$4.07	\$52.98	\$2.00	\$3.66	1.11	14.48
Demand Response	\$3.08	\$42.23	\$2.17	\$12.18	0.25	3.47



1 Excludes data for purchased transportation reported separately

# Connecticut Department of Transportation (CDOT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	69

### Service Area Statistics

Square Miles	171
Population	375,000

### Service Consumption

Annual Passenger Miles	14,598,378
Annual Unlinked Trips	1,318,566
Average Weekday Unlinked Trips	4,914
Average Saturday Unlinked Trips	1,293
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	1,381,222
Annual Vehicle Revenue Hours	58,402
Vehicles Operated in Maximum Service	45
Vehicles Available for Maximum Service	69
Base Period Requirement	13

## Financial Information

**Fare Revenues Earned** \$4,239,842

<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 18%)	\$4,239,842
Local Funds ( 0%)	0
State Funds ( 82%)	18,801,514
Federal Assistance ( 0%)	0
Other Funds ( 0%)	0
<b>Total Operating Funds Expended</b>	<b>\$23,041,356</b>

<b>Sources of Capital Funds Expended</b>	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

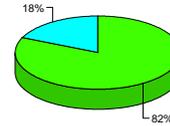
## Summary of Operating Expenses

Salary, Wages and Benefits	\$213,899
Materials and Supplies	0
Purchased Transportation	22,789,772
Other Operating Expenses	37,685
<b>Total Operating Expenses</b>	<b>\$23,041,356</b>
Purchased Transportation Reported Separately	\$8,781,420
Reconciling Cash Expenditures	\$0

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	23	\$0	\$0	\$0	\$0	\$0
Commuter Rail	0	22	\$0	\$0	\$0	\$0	\$0
Demand Response	0	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>45</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,286,350	\$2,670,231	\$0	5,511,837	792,467	852,160	45,336	23.6	26	11.0	23	1.77	13%
Commuter Rail	\$10,917,972	\$1,333,213	\$0	9,086,541	588,755	466,406	13,066	101.2	43	21.2	22	0	95%

## Performance Measures

### Service Efficiency

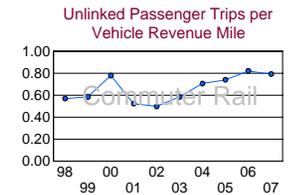
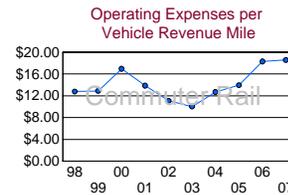
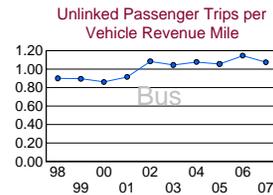
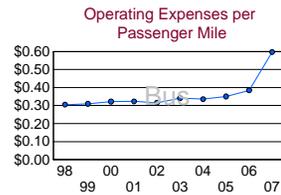
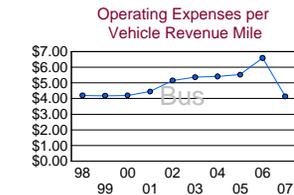
Operating Expense per Vehicle Revenue Mile	\$4.15
Operating Expense per Vehicle Revenue Hour	\$72.49
Operating Expense per Passenger Mile	\$18.54
Operating Expense per Passenger Hour	\$835.60

### Cost Effectiveness

Operating Expense per Unlinked Passenger Trip	\$0.60
Operating Expense per Unlinked Passenger Mile	\$3.86
Operating Expense per Unlinked Passenger Hour	\$23.41

### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.08
Unlinked Passenger Trips per Vehicle Revenue Hour	0.79
Unlinked Passenger Trips per Vehicle Revenue Mile	18.80
Unlinked Passenger Trips per Vehicle Revenue Hour	35.70



<sup>1</sup> Excludes data for purchased transportation reported separately

# Cape Cod Regional Transit Authority (CCRTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Barnstable Town, MA	
Square Miles	286
Population	243,667
Population Ranking out of 465 UZAs	130
Other UZAs Served	

### Service Area Statistics

Square Miles	395
Population	2,686,370

### Service Consumption

Annual Passenger Miles	6,918,418
Annual Unlinked Trips	778,430
Average Weekday Unlinked Trips	2,758
Average Saturday Unlinked Trips	1,050
Average Sunday Unlinked Trips	777

### Service Supplied

Annual Vehicle Revenue Miles	3,449,449
Annual Vehicle Revenue Hours	211,681
Vehicles Operated in Maximum Service	89
Vehicles Available for Maximum Service	95
Base Period Requirement	31

## Financial Information

Fare Revenues Earned \$3,537,349

### Sources of Operating Funds Expended

Fare Revenues	( 33%)	\$3,537,349
Local Funds	( 11%)	1,196,682
State Funds	( 55%)	5,819,757
Federal Assistance	( 0%)	0
Other Funds	( 1%)	66,308
<b>Total Operating Funds Expended</b>		<b>\$10,620,096</b>

### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 6%)	126,387
Federal Assistance	( 94%)	2,118,172
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$2,244,559</b>

## Summary of Operating Expenses

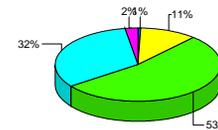
Salary, Wages and Benefits	\$1,151,288
Materials and Supplies	31,182
Purchased Transportation	9,259,406
Other Operating Expenses	178,220
<b>Total Operating Expenses</b>	<b>\$10,620,096</b>

Reconciling Cash Expenditures \$0

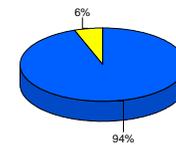
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	0	33	\$0	\$0	\$0	\$0	\$0
Demand Response	0	56	\$1,206,371	\$0	\$1,038,188	\$0	\$2,244,559
<b>Total</b>	<b>0</b>	<b>89</b>	<b>\$1,206,371</b>	<b>\$0</b>	<b>\$1,038,188</b>	<b>\$0</b>	<b>\$2,244,559</b>

## Sources of Operating Funds Expended



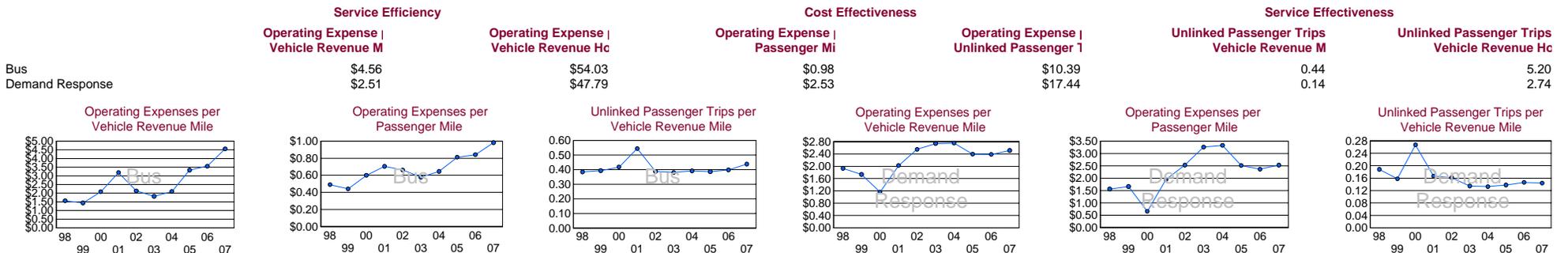
## Sources of Capital Funds Expended



## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak t: Base Rate	Percen Spares
Bus	\$4,357,614	\$2,223,880	\$0	4,440,069	956,124	419,249	80,649	0.0	36	3.4	33	1.00	9%
Demand Response	\$6,262,482	\$1,313,469	\$2,244,559	2,478,349	2,493,325	359,181	131,032	N/A	59	3.8	56	N/A	5%

## Performance Measures



<sup>1</sup> Excludes data for purchased transportation reported separately

# Milford Transit District (MTD)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY	
Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	

### Service Area Statistics

Square Miles	24
Population	51,000

### Service Consumption

Annual Passenger Miles	1,630,321
Annual Unlinked Trips	396,952
Average Weekday Unlinked Trips	1,327
Average Saturday Unlinked Trips	624
Average Sunday Unlinked Trips	389

### Service Supplied

Annual Vehicle Revenue Miles	596,431
Annual Vehicle Revenue Hours	40,773
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	28
Base Period Requirement	4

## Financial Information

**Fare Revenues Earned** \$716,166

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 33%)	\$716,166
Local Funds	( 9%)	190,928
State Funds	( 53%)	1,144,764
Federal Assistance	( 6%)	123,786
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$2,175,644</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 20%)	39,772
Federal Assistance	( 80%)	158,886
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$198,658</b>

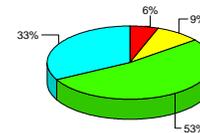
## Summary of Operating Expenses

Salary, Wages and Benefits	\$1,585,202
Materials and Supplies	444,810
Purchased Transportation	0
Other Operating Expenses	145,632
<b>Total Operating Expenses</b>	<b>\$2,175,644</b>
Reconciling Cash Expenditures	\$0

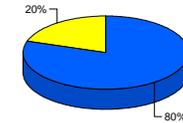
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$0	\$0	\$0	\$0	\$0
Demand Response	15	0	\$198,658	\$0	\$0	\$0	\$198,658
<b>Total</b>	<b>21</b>	<b>0</b>	<b>\$198,658</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$198,658</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,096,803	\$236,679	\$0	1,292,920	258,288	336,511	18,341	0.0	10	6.2	6	1.50	67%
Demand Response	\$1,078,841	\$479,487	\$198,658	337,401	338,143	60,441	22,432	N/A	18	5.4	15	N/A	20%

## Performance Measures

### Service Efficiency

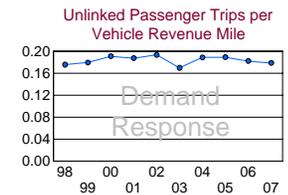
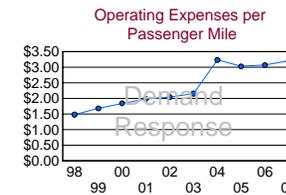
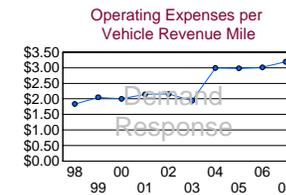
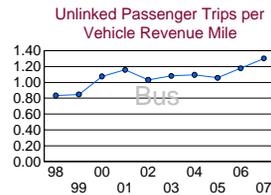
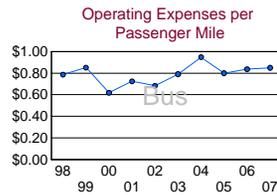
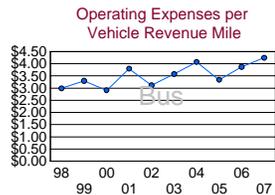
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.25	\$59.80
Demand Response	\$3.19	\$48.09

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.85	\$3.26
Demand Response	\$3.20	\$17.85

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.30	18.35
Demand Response	0.18	2.69



<sup>1</sup> Excludes data for purchased transportation reported separately

# Greater Hartford Ridesharing Corporation - The Rideshare Company

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	1, 34, 41, 59, 69, 89, 159, 174, 186

### Service Area Statistics

Square Miles	4,909
Population	3,708,000

### Service Consumption

Annual Passenger Miles	33,116,843
Annual Unlinked Trips	905,213
Average Weekday Unlinked Trips	3,524
Average Saturday Unlinked Trips	97
Average Sunday Unlinked Trips	84

### Service Supplied

Annual Vehicle Revenue Miles	5,830,790
Annual Vehicle Revenue Hours	139,777
Vehicles Operated in Maximum Service	302
Vehicles Available for Maximum Service	374
Base Period Requirement	

## Financial Information

Fare Revenues Earned \$3,877,901

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (100%)	\$3,665,711
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (0%)	0
<b>Total Operating Funds Expended</b>	<b>\$3,665,711</b>

<b>Sources of Capital Funds Expended</b>	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Summary of Operating Expenses

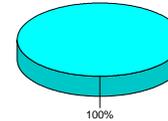
Salary, Wages and Benefits	\$603,060
Materials and Supplies	1,137,397
Purchased Transportation	0
Other Operating Expenses	1,058,251
<b>Total Operating Expenses</b>	<b>\$2,798,708</b>
Reconciling Cash Expenditures	\$867,003

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	302	0	\$0	\$0	\$0	\$0	\$0

## Sources of Operating Funds Expended

## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$2,798,708	\$3,877,901	\$0	33,116,843	5,830,790	905,213	139,777	N/A	374	3.3	302	N/A	24%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$0.48

Operating Expense per Vehicle Revenue Hour

\$20.02

### Cost Effectiveness

Operating Expense per Passenger Mile

\$0.08

Operating Expense per Unlinked Passenger Trip

\$3.09

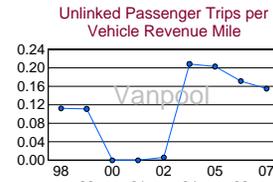
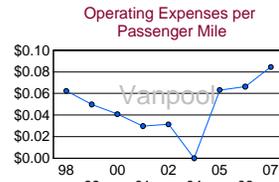
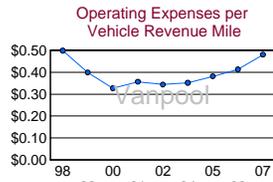
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.16

Unlinked Passenger Trips per Vehicle Revenue Hour

6.48



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Bridgeport-Stamford, CT-NY	
Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	1, 45, 69

**Service Area Statistics**

Square Miles	465
Population	888,890

**Service Consumption**

Annual Passenger Miles	3,189,622
Annual Unlinked Trips	49,200
Average Weekday Unlinked Trips	194
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	428,947
Annual Vehicle Revenue Hours	8,431
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	33
Base Period Requirement	

**Financial Information**

**Fare Revenues Earned** \$299,659

**Sources of Operating Funds Expended**

Fare Revenues	( 58%)	\$327,537
Local Funds	( 0%)	0
State Funds	( 42%)	237,645
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$565,182</b>

**Sources of Capital Funds Expended**

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

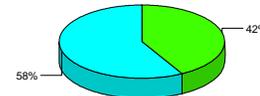
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$224,122
Materials and Supplies	90,014
Purchased Transportation	0
Other Operating Expenses	53,536
<b>Total Operating Expenses</b>	<b>\$367,672</b>
Reconciling Cash Expenditures	\$197,510

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Vanpool	33	0	\$0	\$0	\$0	\$0	\$0

**Sources of Operating Funds Expended**



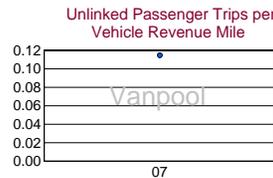
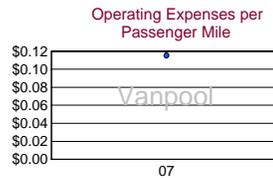
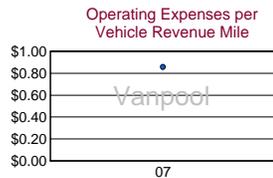
**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Tri <sup>1</sup>	Annual Veh Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Perce <sup>1</sup> Spares
Vanpool	\$367,672	\$299,659	\$0	3,189,622	428,947	49,200	8,431	N/A	33	3.2	33	N/A	0%

**Performance Measures**

	Service Efficiency Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc	Cost Effectiveness Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Vanpool	\$0.86	\$43.61	\$0.12	\$7.47	0.11	5.84



Note: First year reporting

1 Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Portland, ME	
Square Miles	124
Population	188,080
Population Ranking out of 465 UZAs	163
Other UZAs Served	7,306

**Service Area Statistics**

Square Miles	3,706
Population	1,431,087

**Service Consumption**

Annual Passenger Miles	27,224,455
Annual Unlinked Trips	340,728
Average Weekday Unlinked Trips	986
Average Saturday Unlinked Trips	809
Average Sunday Unlinked Trips	809

**Service Supplied**

Annual Vehicle Revenue Miles	1,342,470
Annual Vehicle Revenue Hours	47,544
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	18
Base Period Requirement	2

**Financial Information**

**Fare Revenues Earned** \$4,565,294

**Sources of Operating Funds Expended**

Fare Revenues	( 41%)	\$4,565,294
Local Funds	( 0%)	0
State Funds	( 8%)	860,443
Federal Assistance	( 44%)	4,982,999
Other Funds	( 7%)	837,121
<b>Total Operating Funds Expended</b>		<b>\$11,245,857</b>

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	( 20%)	468,557
Federal Assistance	( 80%)	1,874,229
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$2,342,786</b>

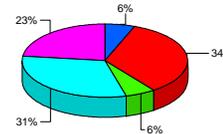
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$360,602
Materials and Supplies	11,794
Purchased Transportation	8,800,417
Other Operating Expenses	2,073,054
<b>Total Operating Expenses</b>	<b>\$11,245,867</b>
Reconciling Cash Expenditures	\$0

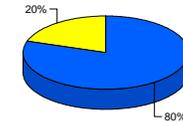
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Commuter Rail	0	12	\$0	\$2,342,786	\$0	\$0	\$2,342,786

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

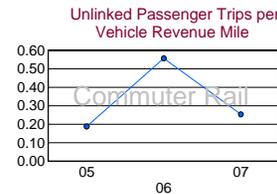
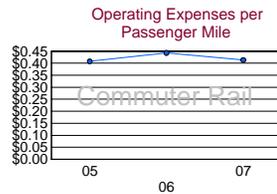
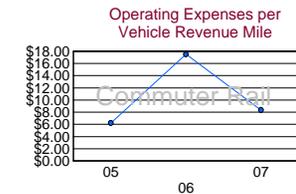


**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Trij	Annual Veh Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Commuter Rail	\$11,245,867	\$4,565,294	\$2,342,786	27,224,455	1,342,470	340,728	47,544	230.4	18	0.0	12	1.00	50%

**Performance Measures**

	Service Efficiency Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc	Cost Effectiveness Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Commuter Rail	\$8.38	\$236.54	\$0.41	\$33.01	0.25	7.17



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Providence, RI-MA	
Square Miles	504
Population	1,174,548
Population Ranking out of 465 UZAs	35
Other UZAs Served	7

**Service Area Statistics**

Square Miles	2,239
Population	5,207,032

**Service Consumption**

Annual Passenger Miles	9,938,963
Annual Unlinked Trips	198,420
Average Weekday Unlinked Trips	490
Average Saturday Unlinked Trips	666
Average Sunday Unlinked Trips	689

**Service Supplied**

Annual Vehicle Revenue Miles	494,348
Annual Vehicle Revenue Hours	21,402
Vehicles Operated in Maximum Service	5
Vehicles Available for Maximum Service	7
Base Period Requirement	5

**Financial Information**

<b>Fare Revenues Earned</b>		\$2,214,121
<b>Sources of Operating Funds Expended</b>		
Fare Revenues ( 95%)	\$2,359,590	
Local Funds ( 0%)	0	
State Funds ( 0%)	0	
Federal Assistance ( 0%)	6,736	
Other Funds ( 5%)	118,761	
<b>Total Operating Funds Expended</b>	<b>\$2,485,087</b>	
<b>Sources of Capital Funds Expended</b>		
Local funds ( 0%)	\$0	
State Funds ( 0%)	0	
Federal Assistance ( 0%)	0	
Other Funds (100%)	21,122	
<b>Total Capital Funds Expended</b>	<b>\$21,122</b>	

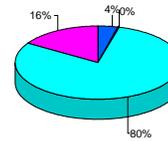
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$1,330,402
Materials and Supplies	317,304
Purchased Transportation	0
Other Operating Expenses	639,810
<b>Total Operating Expenses</b>	<b>\$2,287,516</b>
Reconciling Cash Expenditures	\$197,573

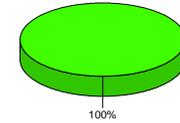
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operate	Purchase Transportation <sup>1</sup>	Revenue Vehicle	Systems or Guideway	Facilities at Station	Other	Total
Bus	5	0	\$9,540	\$0	\$0	\$11,582	\$21,122

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expense <sup>1</sup>	Fare Revenue <sup>1</sup>	Uses of Capital Fund	Annual Passenger Mile	Annual Vehicle Revenue Mile	Annual Unlinked Trips	Annual Vehicle Revenue Hour	Fixed Guideway Direction Route Mile	Vehicles Available for Maximum Service	Average Fleet Age in Year	Vehicles Operated Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,287,516	\$2,214,121	\$21,122	9,938,963	494,348	198,420	21,402	10.8	7	7.3	5	1.00	40%

**Performance Measures**

**Service Efficiency**

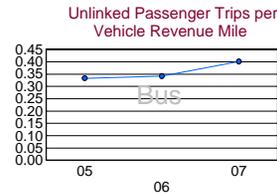
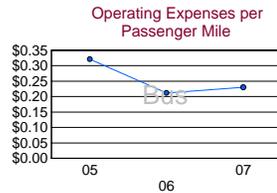
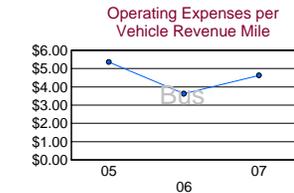
Operating Expense   Vehicle Revenue M	\$4.63
Operating Expense   Vehicle Revenue Hc	\$106.88

**Cost Effectiveness**

Operating Expense   Passenger Mi	\$0.23
Operating Expense   Unlinked Passenger T	\$11.53

**Service Effectiveness**

Unlinked Passenger Trips Vehicle Revenue M	0.40
Unlinked Passenger Trips Vehicle Revenue Hc	9.27



<sup>1</sup> Excludes data for purchased transportation reported separately

# Capital District Transportation Authority (CDTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Albany, NY	
Square Miles	284
Population	558,947
Population Ranking out of 465 UZAs	63
Other UZAs Served	441

### Service Area Statistics

Square Miles	1,760
Population	794,293

### Service Consumption

Annual Passenger Miles	47,852,366
Annual Unlinked Trips	12,941,973
Average Weekday Unlinked Trips	44,479
Average Saturday Unlinked Trips	22,236
Average Sunday Unlinked Trips	8,031

### Service Supplied

Annual Vehicle Revenue Miles	8,093,738
Annual Vehicle Revenue Hours	687,425
Vehicles Operated in Maximum Service	259
Vehicles Available for Maximum Service	297
Base Period Requirement	187

## Financial Information

**Fare Revenues Earned** \$10,283,671

<b>Sources of Operating Funds Expended</b>	
Fare Revenues	( 18%) \$10,283,671
Local Funds	( 27%) 15,292,112
State Funds	( 49%) 27,950,990
Federal Assistance	( 4%) 2,458,102
Other Funds	( 1%) 683,905
<b>Total Operating Funds Expended</b>	<b>\$56,668,780</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	( 0%) \$0
State Funds	( 0%) 0
Federal Assistance	(100%) 4,859,267
Other Funds	( 0%) 0
<b>Total Capital Funds Expended</b>	<b>\$4,859,267</b>

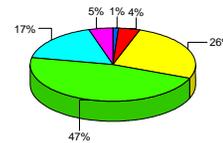
## Summary of Operating Expenses

Salary, Wages and Benefits	\$37,540,567
Materials and Supplies	9,750,897
Purchased Transportation	2,220,190
Other Operating Expenses	6,968,525
<b>Total Operating Expenses</b>	<b>\$56,480,179</b>
Reconciling Cash Expenditures	\$188,601

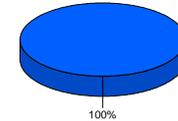
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle <sup>1</sup>	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	189	20	\$3,681,377	\$362,896	\$688,505	\$126,489	<b>\$4,859,267</b>
Demand Response	29	21	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>218</b>	<b>41</b>	<b>\$3,681,377</b>	<b>\$362,896</b>	<b>\$688,505</b>	<b>\$126,489</b>	<b>\$4,859,267</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

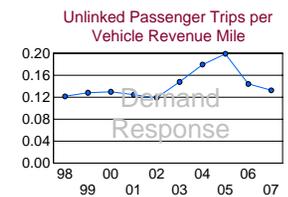
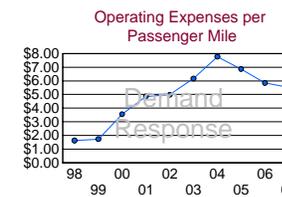
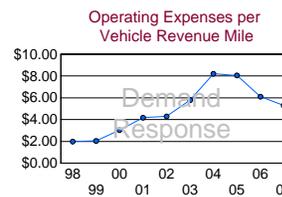
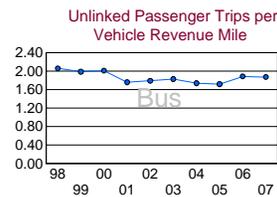
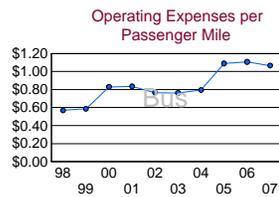
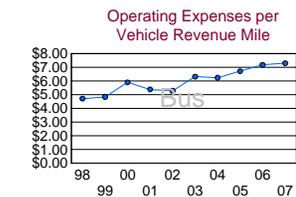


## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak t Base Rati	Percen Spares
Bus	\$49,704,055	\$10,167,637	\$4,859,267	46,625,769	6,813,877	12,772,393	576,963	0.0	238	7.9	209	1.09	14%
Demand Response	\$6,776,124	\$116,034	\$0	1,226,597	1,279,861	169,580	110,462	N/A	59	3.0	50	N/A	18%

## Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M
Bus	\$7.29	\$1.07	1.87
Demand Response	\$5.29	\$5.52	0.13



<sup>1</sup> Excludes data for purchased transportation reported separately

## Broome County Department of Public Transportation (Broome County)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Binghamton, NY-PA	
Square Miles	76
Population	158,884
Population Ranking out of 465 UZAs	185
Other UZAs Served	

#### Service Area Statistics

Square Miles	712
Population	165,000

#### Service Consumption

Annual Passenger Miles	9,624,771
Annual Unlinked Trips	3,078,276
Average Weekday Unlinked Trips	10,635
Average Saturday Unlinked Trips	4,656
Average Sunday Unlinked Trips	2,460
<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	2,012,547
Annual Vehicle Revenue Hours	155,613
Vehicles Operated in Maximum Service	54
Vehicles Available for Maximum Service	63
Base Period Requirement	30

### Financial Information

<b>Fare Revenues Earned</b>	<b>\$2,555,524</b>
<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 23%)	\$2,555,524
Local Funds ( 21%)	2,337,522
State Funds ( 30%)	3,325,071
Federal Assistance ( 24%)	2,605,700
Other Funds ( 1%)	160,588
<b>Total Operating Funds Expended</b>	<b>\$10,984,405</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

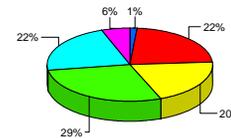
### Summary of Operating Expenses

Salary, Wages and Benefits	\$7,526,485
Materials and Supplies	1,678,181
Purchased Transportation	1,035,715
Other Operating Expenses	732,338
<b>Total Operating Expenses</b>	<b>\$10,972,719</b>
Reconciling Cash Expenditures	\$11,686

### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	38	0	\$0	\$0	\$0	\$0	\$0
Demand Response	6	10	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>44</b>	<b>10</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Sources of Operating Funds Expended



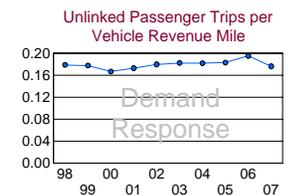
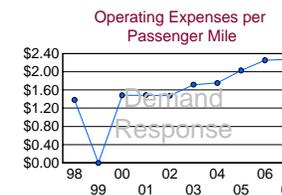
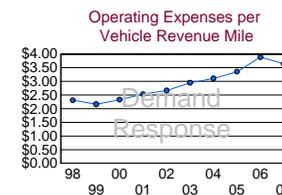
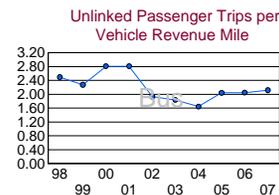
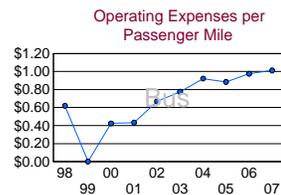
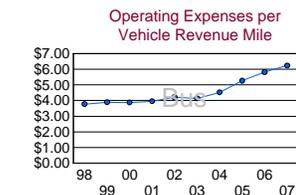
### Sources of Capital Funds Expended

### Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annua Unlinked Trip	Annual Veh Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Servic	Peak t <sup>1</sup> Base Rate	Percen Spares
Bus	\$8,747,532	\$2,270,619	\$0	8,644,481	1,401,512	2,970,612	114,639	0.0	43	9.2	38	1.27	13%
Demand Response	\$2,225,187	\$284,905	\$0	980,290	611,035	107,664	40,974	N/A	20	2.6	16	N/A	25%

### Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Passenger Mile	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M
Bus	\$6.24	\$76.31	2.12
Demand Response	\$3.64	\$54.31	0.18



<sup>1</sup> Excludes data for purchased transportation reported separately

# Niagara Frontier Transportation Authority (NFT Metro)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Buffalo, NY	
Square Miles	367
Population	976,703
Population Ranking out of 465 UZAs	39
Other UZAs Served	

### Service Area Statistics

Square Miles	1,575
Population	1,182,165

### Service Consumption

Annual Passenger Miles	84,264,448
Annual Unlinked Trips	24,145,786
Average Weekday Unlinked Trips	85,371
Average Saturday Unlinked Trips	29,329
Average Sunday Unlinked Trips	16,612

### Service Supplied

Annual Vehicle Revenue Miles	10,920,215
Annual Vehicle Revenue Hours	889,438
Vehicles Operated in Maximum Service	355
Vehicles Available for Maximum Service	410
Base Period Requirement	136

## Financial Information

**Fare Revenues Earned** \$25,404,306

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (22%)	\$25,404,306
Local Funds (32%)	36,296,766
State Funds (35%)	39,353,533
Federal Assistance (10%)	11,674,868
Other Funds (1%)	1,177,737
<b>Total Operating Funds Expended</b>	<b>\$113,907,210</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (15%)	\$3,401,393
State Funds (26%)	5,992,004
Federal Assistance (59%)	13,321,748
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$22,715,145</b>

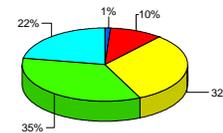
## Summary of Operating Expenses

Salary, Wages and Benefits	\$76,632,341
Materials and Supplies	11,294,872
Purchased Transportation	0
Other Operating Expenses	25,587,218
<b>Total Operating Expenses</b>	<b>\$113,514,431</b>
Reconciling Cash Expenditures	\$392,779

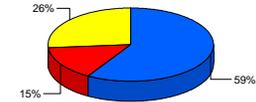
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	286	0	\$16,124,292	\$279,516	\$1,260,454	\$860,222	\$18,524,484
Demand Response	46	0	\$0	\$0	\$0	\$0	\$0
Light Rail	23	0	\$2,814,343	\$668,735	\$630,299	\$77,284	\$4,190,661
<b>Total</b>	<b>355</b>	<b>0</b>	<b>\$18,938,635</b>	<b>\$948,251</b>	<b>\$1,890,753</b>	<b>\$937,506</b>	<b>\$22,715,145</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$85,505,809	\$20,786,828	\$18,524,484	69,062,881	9,170,270	18,207,585	759,142	0.0	334	8.3	286	2.20	17%
Light Rail	\$23,303,848	\$4,410,265	\$4,190,661	14,323,752	790,879	5,850,313	73,517	12.4	27	22.9	23	1.92	17%
Demand Response	\$4,704,774	\$207,213	\$0	877,815	959,066	87,888	56,779	N/A	49	6.1	46	N/A	7%

## Performance Measures

### Service Efficiency

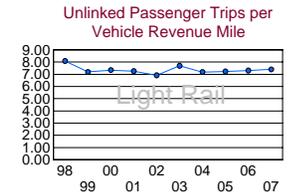
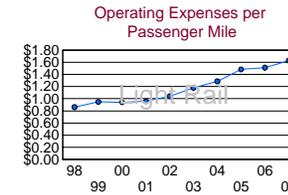
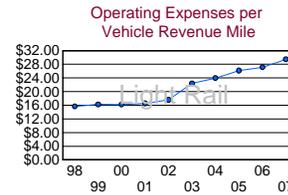
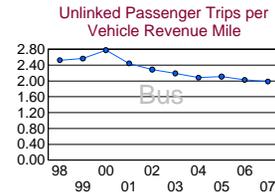
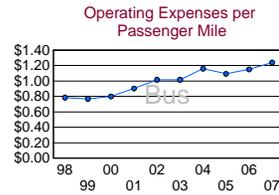
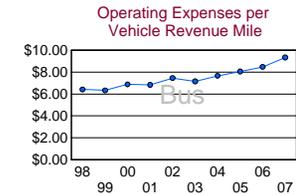
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$9.32	\$112.63
Light Rail	\$29.47	\$316.99
Demand Response	\$4.91	\$82.86

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.24	\$4.70
Light Rail	\$1.63	\$3.98
Demand Response	\$5.36	\$53.53

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.99	23.98
Light Rail	7.40	79.58
Demand Response	0.09	1.55



<sup>1</sup> Excludes data for purchased transportation reported separately

# Chemung County Transit System (CCTS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Elmira, NY	
Square Miles	35
Population	67,159
Population Ranking out of 465 UZAs	360
Other UZAs Served	

### Service Area Statistics

Square Miles	408
Population	95,195

### Service Consumption

Annual Passenger Miles	3,306,513
Annual Unlinked Trips	696,112
Average Weekday Unlinked Trips	2,475
Average Saturday Unlinked Trips	1,135
Average Sunday Unlinked Trips	126

### Service Supplied

Annual Vehicle Revenue Miles	1,065,732
Annual Vehicle Revenue Hours	54,489
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	34
Base Period Requirement	0

## Financial Information

**Fare Revenues Earned** \$2,491,795

<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 47%)	\$2,491,795
Local Funds ( 8%)	434,383
State Funds ( 23%)	1,209,411
Federal Assistance ( 17%)	903,264
Other Funds ( 4%)	210,443
<b>Total Operating Funds Expended</b>	<b>\$5,249,296</b>

<b>Sources of Capital Funds Expended</b>	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

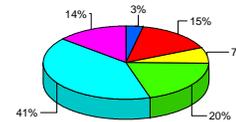
## Summary of Operating Expenses

Salary, Wages and Benefits	\$18,965
Materials and Supplies	0
Purchased Transportation	5,230,331
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$5,249,296</b>
Reconciling Cash Expenditures	\$0

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	18	\$0	\$0	\$0	\$0	\$0
Demand Response	0	9	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>27</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,831,985	\$1,819,010	\$0	3,054,155	793,885	642,980	39,310	0.0	23	5.1	18	0	28%
Demand Response	\$1,417,311	\$672,785	\$0	252,358	271,847	53,132	15,179	N/A	11	2.8	9	N/A	22%

## Performance Measures

### Service Efficiency

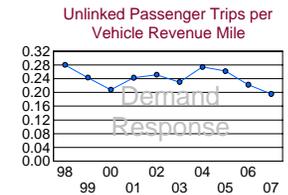
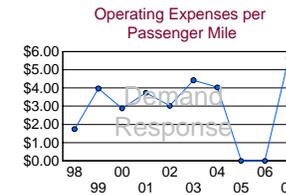
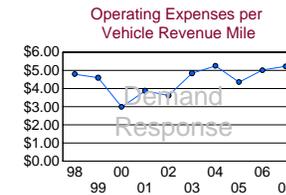
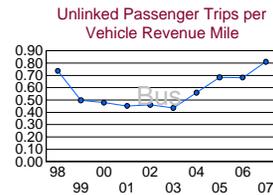
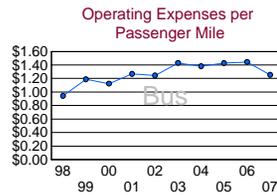
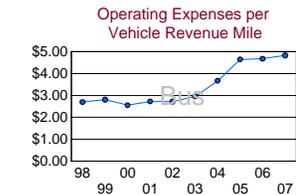
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.83	\$97.48
Demand Response	\$5.21	\$93.37

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.25	\$5.96
Demand Response	\$5.62	\$26.68

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.81	16.30
Demand Response	0.20	3.50



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

New York-Newark, NY-NJ-CT Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

**Service Area Statistics**

Square Miles	13
Population	35,000

**Service Consumption**

Annual Passenger Miles	938,773
Annual Unlinked Trips	528,937
Average Weekday Unlinked Trips	1,761
Average Saturday Unlinked Trips	811
Average Sunday Unlinked Trips	522

**Service Supplied**

Annual Vehicle Revenue Miles	282,759
Annual Vehicle Revenue Hours	34,425
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	15
Base Period Requirement	4

**Financial Information**

**Fare Revenues Earned** \$428,163

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 24%)	\$428,163
Local Funds	( 70%)	1,252,563
State Funds	( 2%)	34,653
Federal Assistance	( 0%)	0
Other Funds	( 4%)	75,000
<b>Total Operating Funds Expended</b>		<b>\$1,790,379</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 21%)	\$72,284
State Funds	( 79%)	272,565
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$344,849</b>

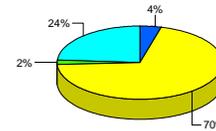
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$1,494,896
Materials and Supplies	158,003
Purchased Transportation	0
Other Operating Expenses	137,480
<b>Total Operating Expenses</b>	<b>\$1,790,379</b>
Reconciling Cash Expenditures	\$0

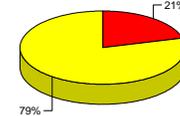
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$0	\$2,950	\$4,278	\$71,382	<b>\$78,610</b>
Demand Response	4	0	\$221,022	\$8,741	\$0	\$36,476	<b>\$266,239</b>
<b>Total</b>	<b>13</b>	<b>0</b>	<b>\$221,022</b>	<b>\$11,691</b>	<b>\$4,278</b>	<b>\$107,858</b>	<b>\$344,849</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,445,990	\$419,643	\$78,610	884,587	228,469	479,237	24,882	0.0	11	5.8	9	1.75	22%
Demand Response	\$344,389	\$8,520	\$266,239	54,186	54,290	49,700	9,543	N/A	4	0.0	4	N/A	0%

**Performance Measures**

**Service Efficiency**

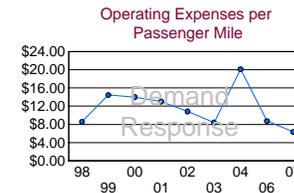
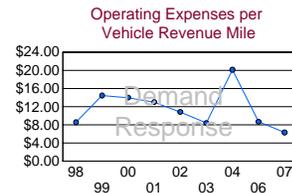
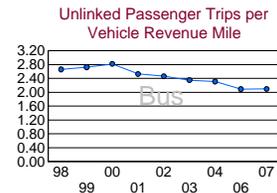
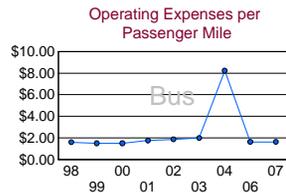
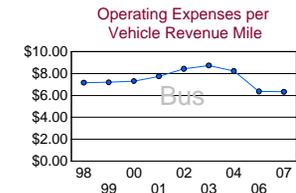
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.33	\$58.11
Demand Response	\$6.34	\$36.09

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.63	\$3.02
Demand Response	\$6.36	\$6.93

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.10	19.26
Demand Response	0.92	5.21



<sup>1</sup> Excludes data for purchased transportation reported separately

# Metropolitan Suburban Bus Authority, dba: MTA Long Island Bus (MTA Long Island Bus)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

### Service Area Statistics

Square Miles	287
Population	1,339,641

### Service Consumption

Annual Passenger Miles	167,719,537
Annual Unlinked Trips	32,440,169
Average Weekday Unlinked Trips	108,102
Average Saturday Unlinked Trips	56,616
Average Sunday Unlinked Trips	34,170

### Service Supplied

Annual Vehicle Revenue Miles	13,486,124
Annual Vehicle Revenue Hours	1,034,487
Vehicles Operated in Maximum Service	364
Vehicles Available for Maximum Service	418
Base Period Requirement	155

## Financial Information

**Fare Revenues Earned** \$41,738,889

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 31%)	\$41,738,889
Local Funds	( 24%)	31,559,623
State Funds	( 41%)	54,542,671
Federal Assistance	( 4%)	4,869,008
Other Funds	( 1%)	1,470,554
<b>Total Operating Funds Expended</b>		<b>\$134,180,745</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 10%)	\$841,923
State Funds	( 10%)	841,923
Federal Assistance	( 80%)	6,735,386
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$8,419,232</b>

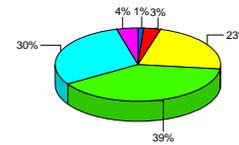
## Summary of Operating Expenses

Salary, Wages and Benefits	\$92,159,347
Materials and Supplies	18,894,552
Purchased Transportation	0
Other Operating Expenses	17,389,973
<b>Total Operating Expenses</b>	<b>\$128,443,872</b>
Reconciling Cash Expenditures	\$5,736,872

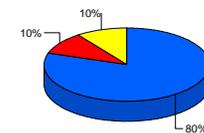
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	279	0	\$0	\$593,969	\$7,031,336	\$793,927	\$8,419,232
Demand Response	85	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>364</b>	<b>0</b>	<b>\$0</b>	<b>\$593,969</b>	<b>\$7,031,336</b>	<b>\$793,927</b>	<b>\$8,419,232</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

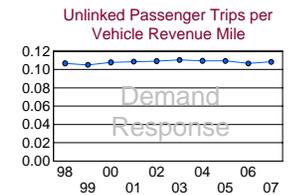
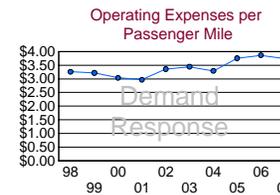
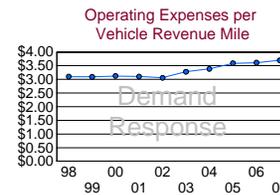
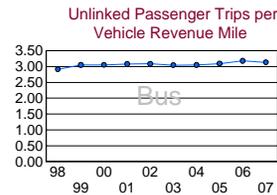
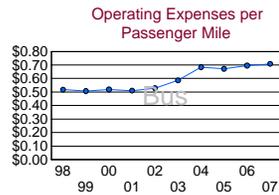
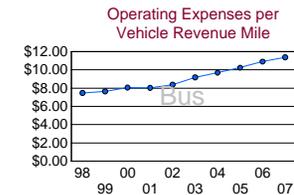


## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annua Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Servic	Peak t <sup>1</sup> Base Rati	Percen Spares
Bus	\$116,431,433	\$40,634,863	\$8,419,232	164,507,758	10,237,152	32,088,008	816,217	0.0	331	7.4	279	1.77	19%
Demand Response	\$12,012,439	\$1,104,026	\$0	3,211,779	3,248,972	352,161	218,270	N/A	87	5.3	85	N/A	2%

## Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Vehicle Revenue Hc	Service Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$11.37	\$142.65	\$0.71	\$3.63	3.13	39.31
Demand Response	\$3.70	\$55.03	\$3.74	\$34.11	0.11	1.61



<sup>1</sup> Excludes data for purchased transportation reported separately

# MTA New York City Transit (NYCT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

### Service Area Statistics

Square Miles	321
Population	8,008,278

### Service Consumption

Annual Passenger Miles	11,500,094,522
Annual Unlinked Trips	3,256,977,960
Average Weekday Unlinked Trips	10,476,922
Average Saturday Unlinked Trips	6,318,595
Average Sunday Unlinked Trips	4,475,768

### Service Supplied

Annual Vehicle Revenue Miles	482,758,712
Annual Vehicle Revenue Hours	35,527,964
Vehicles Operated in Maximum Service	10,736
Vehicles Available for Maximum Service	12,748
Base Period Requirement	2,822

## Financial Information

<b>Fare Revenues Earned</b>		\$2,811,715,386
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 43%)	\$2,811,715,386
Local Funds	( 23%)	1,511,178,615
State Funds	( 30%)	1,922,046,393
Federal Assistance	( 0%)	0
Other Funds	( 4%)	228,535,771
<b>Total Operating Funds Expended</b>		<b>\$6,473,476,165</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 55%)	\$1,355,956,573
State Funds	( 0%)	534,730
Federal Assistance	( 45%)	1,107,595,413
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$2,464,086,716</b>

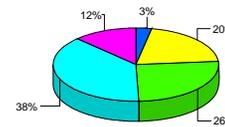
## Summary of Operating Expenses

Salary, Wages and Benefits	\$4,890,319,875
Materials and Supplies	480,157,780
Purchased Transportation	205,420,477
Other Operating Expenses	(178,529,325)
<b>Total Operating Expenses</b>	<b>\$5,397,368,807</b>
Reconciling Cash Expenditures	\$1,076,107,357

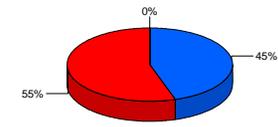
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3,896	0	\$123,784,634	\$0	\$74,421,701	\$0	\$198,206,335
Heavy Rail	5,280	0	\$360,320,424	\$1,058,088,847	\$653,246,800	\$191,514,150	\$2,263,170,221
Demand Response	0	1,560	\$2,710,160	\$0	\$0	\$0	\$2,710,160
<b>Total</b>	<b>9,176</b>	<b>1,560</b>	<b>\$486,815,218</b>	<b>\$1,058,088,847</b>	<b>\$727,668,501</b>	<b>\$191,514,150</b>	<b>\$2,464,086,716</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

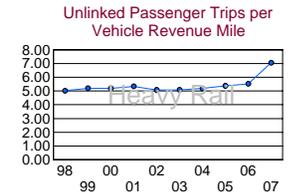
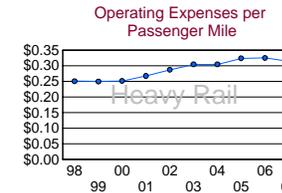
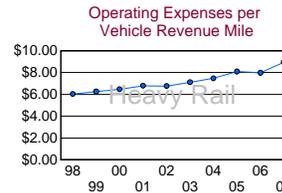
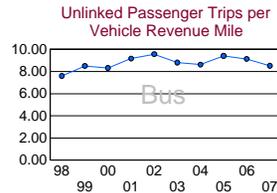
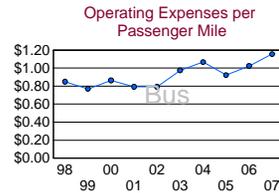
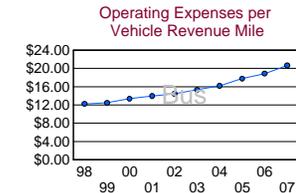


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,092,093,842	\$772,259,883	\$198,206,335	1,812,108,125	101,303,184	862,630,526	13,079,928	56.6	4,576	7.8	3,896	1.57	17%
Heavy Rail	\$3,028,507,897	\$2,030,025,155	\$2,263,170,221	9,646,775,185	338,410,914	2,390,402,930	18,528,576	493.8	6,388	22.6	5,280	1.46	21%
Demand Response	\$276,767,068	\$9,430,348	\$2,710,160	41,211,212	43,044,614	3,944,504	3,919,460	N/A	1,784	2.4	1,560	N/A	14%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$20.65	\$159.95	\$1.15	\$2.43	8.52	65.95
Heavy Rail	\$8.95	\$163.45	\$0.31	\$1.27	7.06	129.01
Demand Response	\$6.43	\$70.61	\$6.72	\$70.17	0.09	1.01



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

**Service Area Statistics**

Square Miles	5
Population	28,844

**Service Consumption**

Annual Passenger Miles	1,089,518
Annual Unlinked Trips	375,696
Average Weekday Unlinked Trips	1,362
Average Saturday Unlinked Trips	610
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	196,920
Annual Vehicle Revenue Hours	15,851
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	8
Base Period Requirement	6

**Financial Information**

**Fare Revenues Earned** \$281,966

**Sources of Operating Funds Expended**

Fare Revenues	( 21%)	\$281,966
Local Funds	( 26%)	345,547
State Funds	( 28%)	373,305
Federal Assistance	( 24%)	319,325
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$1,320,143</b>

**Sources of Capital Funds Expended**

Local funds	( 13%)	\$2,102
State Funds	( 10%)	1,600
Federal Assistance	( 78%)	12,800
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$16,502</b>

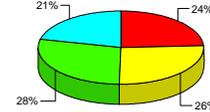
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$863,318
Materials and Supplies	215,125
Purchased Transportation	0
Other Operating Expenses	241,700
<b>Total Operating Expenses</b>	<b>\$1,320,143</b>
Reconciling Cash Expenditures	\$0

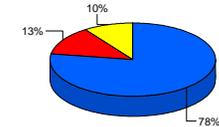
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	6	0	\$0	\$0	\$0	\$16,502	\$16,502

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Veh Revenue Mile	Annu: Unlinked Trij	Annual Veh Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$1,320,143	\$281,966	\$16,502	1,089,518	196,920	375,696	15,851	0.0	8	9.1	6	0.83	33%

**Performance Measures**

**Service Efficiency**

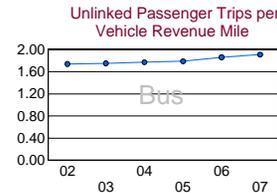
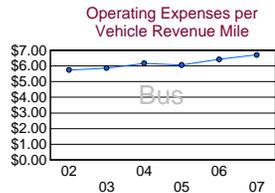
Operating Expense   Vehicle Revenue M	\$6.70
Operating Expense   Vehicle Revenue Hc	\$83.28

**Cost Effectiveness**

Operating Expense   Passenger Mi	\$1.21
Operating Expense   Unlinked Passenger T	\$3.51

**Service Effectiveness**

Unlinked Passenger Trips Vehicle Revenue M	1.91
Unlinked Passenger Trips Vehicle Revenue Hc	23.70



<sup>1</sup> Excludes data for purchased transportation reported separately

## Dutchess County Division of Mass Transportation (Loop Bus)

Interim General Manager: Mr. Irving Cure  
 (845) 473-0171

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

#### Service Area Statistics

Square Miles	1,067
Population	351,997

#### Service Consumption

Annual Passenger Miles	7,510,246
Annual Unlinked Trips	682,866
Average Weekday Unlinked Trips	2,359
Average Saturday Unlinked Trips	1,416
Average Sunday Unlinked Trips	54

#### Service Supplied

Annual Vehicle Revenue Miles	1,440,060
Annual Vehicle Revenue Hours	69,809
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	49
Base Period Requirement	16

### Financial Information

**Fare Revenues Earned** \$650,563

#### Sources of Operating Funds Expended

Fare Revenues	( 12%)	\$650,463
Local Funds	( 32%)	1,794,177
State Funds	( 39%)	2,182,207
Federal Assistance	( 14%)	759,700
Other Funds	( 4%)	222,958
<b>Total Operating Funds Expended</b>		<b>\$5,609,505</b>

#### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	80,390
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$80,390</b>

### Summary of Operating Expenses

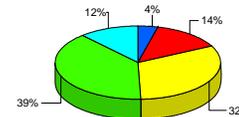
Salary, Wages and Benefits	\$4,067,214
Materials and Supplies	845,233
Purchased Transportation	0
Other Operating Expenses	697,058
<b>Total Operating Expenses</b>	<b>\$5,609,505</b>

Reconciling Cash Expenditures \$0

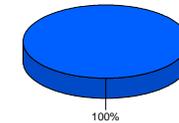
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	\$0	\$0	\$0	\$0	\$0
Demand Response	20	0	\$0	\$0	\$80,390	\$0	\$80,390
<b>Total</b>	<b>46</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,390</b>	<b>\$0</b>	<b>\$80,390</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,333,883	\$364,259	\$0	6,692,986	1,054,303	590,114	49,787	0.0	28	6.5	26	1.63	8%
Demand Response	\$2,275,622	\$286,304	\$80,390	817,260	385,757	92,752	20,022	N/A	21	5.5	20	N/A	5%

### Performance Measures

#### Service Efficiency

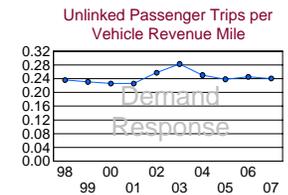
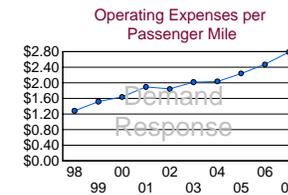
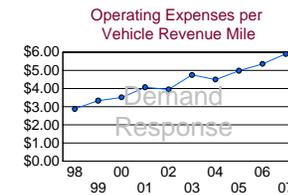
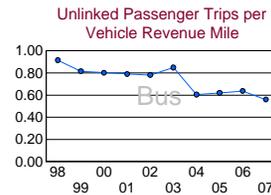
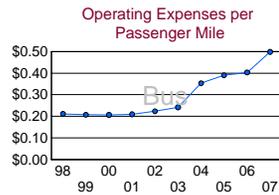
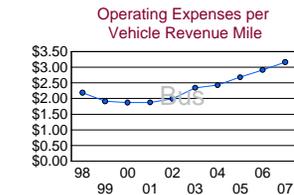
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus: \$3.16	Bus: \$66.96
Demand Response: \$5.90	Demand Response: \$113.66

#### Cost Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus: \$0.50	Bus: \$5.65
Demand Response: \$2.78	Demand Response: \$24.53

#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus: 0.56	Bus: 11.85
Demand Response: 0.24	Demand Response: 4.63



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Syracuse, NY	
Square Miles	180
Population	402,267
Population Ranking out of 465 UZAs	82
Other UZAs Served	

**Service Area Statistics**

Syracuse, NY	
Square Miles	248
Population	424,819

**Service Consumption**

Annual Passenger Miles	35,520,421
Annual Unlinked Trips	12,150,947
Average Weekday Unlinked Trips	41,541
Average Saturday Unlinked Trips	11,500
Average Sunday Unlinked Trips	9,377

**Service Supplied**

Annual Vehicle Revenue Miles	4,767,433
Annual Vehicle Revenue Hours	404,880
Vehicles Operated in Maximum Service	164
Vehicles Available for Maximum Service	210
Base Period Requirement	120

**Financial Information**

**Fare Revenues Earned** \$8,653,535

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (24%)	\$8,653,535
Local Funds (16%)	5,602,938
State Funds (52%)	18,778,220
Federal Assistance (7%)	2,513,179
Other Funds (1%)	378,272
<b>Total Operating Funds Expended</b>	<b>\$35,926,144</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (0%)	\$0
State Funds (11%)	687,198
Federal Assistance (89%)	5,425,659
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$6,112,857</b>

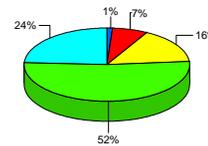
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$26,797,251
Materials and Supplies	5,677,021
Purchased Transportation	1,327,674
Other Operating Expenses	2,124,198
<b>Total Operating Expenses</b>	<b>\$35,926,144</b>
Reconciling Cash Expenditures	\$0

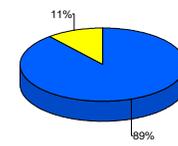
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	130	0	\$4,237,788	\$779,438	\$972,906	\$115,979	<b>\$6,106,111</b>
Demand Response	14	20	\$0	\$6,746	\$0	\$0	<b>\$6,746</b>
<b>Total</b>	<b>144</b>	<b>20</b>	<b>\$4,237,788</b>	<b>\$786,184</b>	<b>\$972,906</b>	<b>\$115,979</b>	<b>\$6,112,857</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$32,285,929	\$8,412,594	\$6,106,111	34,720,518	3,926,953	12,025,799	332,137	0.0	165	6.2	130	1.08	27%
Demand Response	\$3,640,215	\$240,941	\$6,746	799,903	840,480	125,148	72,743	N/A	45	2.8	34	N/A	32%

**Performance Measures**

**Service Efficiency**

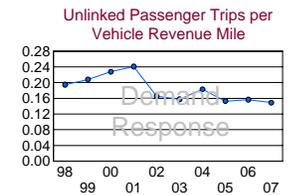
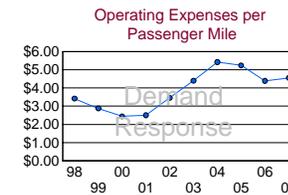
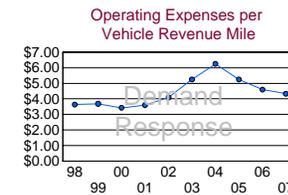
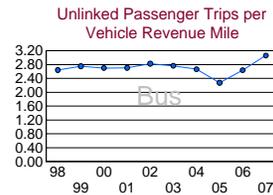
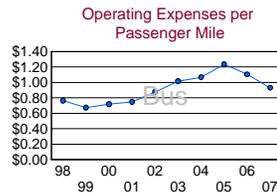
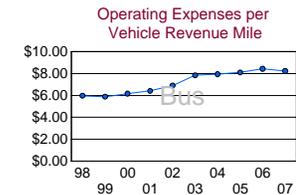
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.22	\$97.21
Demand Response	\$4.33	\$50.04

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.93	\$2.68
Demand Response	\$4.55	\$29.09

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.06	36.21
Demand Response	0.15	1.72



<sup>1</sup> Excludes data for purchased transportation reported separately

# Huntington Area Rapid Transit (HART)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

### Service Area Statistics

Square Miles	93
Population	203,834

### Service Consumption

Annual Passenger Miles	1,261,152
Annual Unlinked Trips	266,785
Average Weekday Unlinked Trips	986
Average Saturday Unlinked Trips	343
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	424,569
Annual Vehicle Revenue Hours	31,756
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	23
Base Period Requirement	6

## Financial Information

**Fare Revenues Earned** \$210,770

### Sources of Operating Funds Expended

Fare Revenues	( 6%)	\$210,770
Local Funds	( 75%)	2,765,125
State Funds	( 14%)	525,000
Federal Assistance	( 0%)	0
Other Funds	( 4%)	164,133
<b>Total Operating Funds Expended</b>		<b>\$3,665,028</b>

### Sources of Capital Funds Expended

Local funds	( 11%)	\$24,354
State Funds	( 10%)	21,890
Federal Assistance	( 79%)	175,115
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$221,359</b>

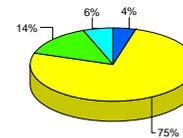
## Summary of Operating Expenses

Salary, Wages and Benefits	\$2,934,070
Materials and Supplies	365,033
Purchased Transportation	0
Other Operating Expenses	365,925
<b>Total Operating Expenses</b>	<b>\$3,665,028</b>
Reconciling Cash Expenditures	\$0

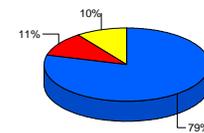
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$0	\$0	\$0	\$51,676	\$51,676
Demand Response	7	0	\$169,683	\$0	\$0	\$0	\$169,683
<b>Total</b>	<b>17</b>	<b>0</b>	<b>\$169,683</b>	<b>\$0</b>	<b>\$0</b>	<b>\$51,676</b>	<b>\$221,359</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,568,669	\$190,046	\$51,676	1,109,802	323,871	244,976	22,777	0.0	12	7.9	10	1.67	20%
Demand Response	\$1,096,359	\$20,724	\$169,683	151,350	100,698	21,809	8,979	N/A	11	5.7	7	N/A	57%

## Performance Measures

### Service Efficiency

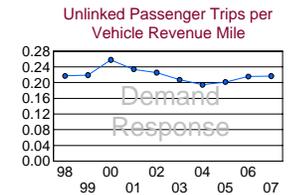
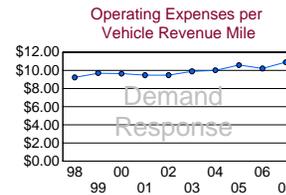
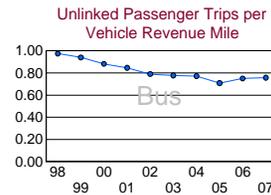
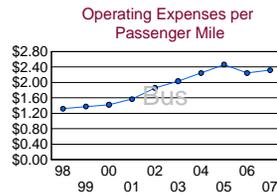
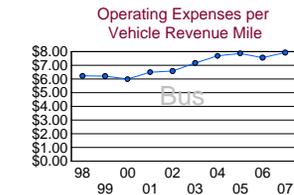
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.93	\$112.77
Demand Response	\$10.89	\$122.10

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.31	\$10.49
Demand Response	\$7.24	\$50.27

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.76	10.76
Demand Response	0.22	2.43



<sup>1</sup> Excludes data for purchased transportation reported separately

## Suffolk County Department of Public Works - Transportation Division (ST)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

#### Service Area Statistics

Square Miles	911
Population	1,505,000

#### Service Consumption

Annual Passenger Miles	56,114,596
Annual Unlinked Trips	6,205,522
Average Weekday Unlinked Trips	21,346
Average Saturday Unlinked Trips	14,966
Average Sunday Unlinked Trips	194

#### Service Supplied

Annual Vehicle Revenue Miles	11,282,793
Annual Vehicle Revenue Hours	584,674
Vehicles Operated in Maximum Service	207
Vehicles Available for Maximum Service	256
Base Period Requirement	121

### Financial Information

<b>Fare Revenues Earned</b>	<b>\$7,397,130</b>
<b>Sources of Operating Funds Expended</b>	

Fare Revenues	( 16%)	\$7,397,130
Local Funds	( 34%)	15,340,441
State Funds	( 43%)	19,864,812
Federal Assistance	( 6%)	2,897,242
Other Funds	( 0%)	211,471
<b>Total Operating Funds Expended</b>		<b>\$45,711,096</b>

#### Sources of Capital Funds Expended

Local funds	( 10%)	\$194,492
State Funds	( 10%)	194,491
Federal Assistance	( 80%)	1,555,933
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,944,916</b>

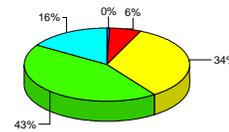
### Summary of Operating Expenses

Salary, Wages and Benefits	\$1,152,024
Materials and Supplies	4,229
Purchased Transportation	42,524,759
Other Operating Expenses	1,955,556
<b>Total Operating Expenses</b>	<b>\$45,636,568</b>
Reconciling Cash Expenditures	\$74,528

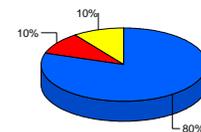
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	138	\$0	\$89,513	\$0	\$391,539	\$481,052
Demand Response	0	69	\$1,454,778	\$9,086	\$0	\$0	\$1,463,864
<b>Total</b>	<b>0</b>	<b>207</b>	<b>\$1,454,778</b>	<b>\$98,599</b>	<b>\$0</b>	<b>\$391,539</b>	<b>\$1,944,916</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$33,616,542	\$6,571,566	\$481,052	52,682,621	7,186,600	5,887,157	375,948	46.9	163	6.7	138	1.02	18%
Demand Response	\$12,020,026	\$825,564	\$1,463,864	3,431,975	4,096,193	318,365	208,726	N/A	93	2.5	69	N/A	35%

### Performance Measures

#### Service Efficiency

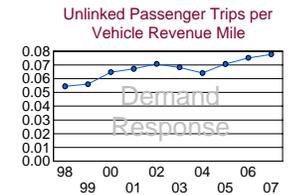
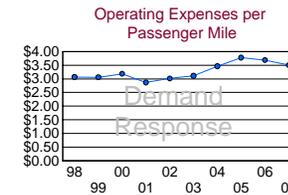
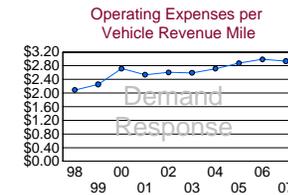
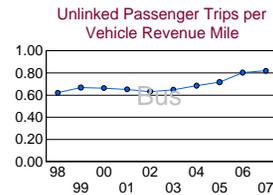
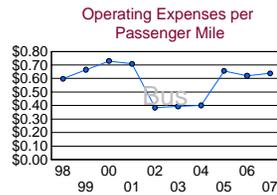
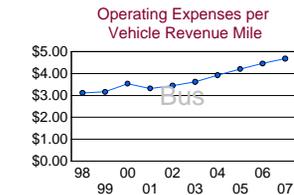
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.68	\$89.42
Demand Response	\$2.93	\$57.59

#### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.64	\$5.71
Demand Response	\$3.50	\$37.76

#### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.82	15.66
Demand Response	0.08	1.53



<sup>1</sup> Excludes data for purchased transportation reported separately

# Port Authority Transit Corporation (PATCO)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,800
Population	5,149,079
Population Ranking out of 465 UZAs	4
Other UZAs Served	

### Service Area Statistics

Square Miles	323
Population	743,886

### Service Consumption

Annual Passenger Miles	81,896,237
Annual Unlinked Trips	9,406,473
Average Weekday Unlinked Trips	33,140
Average Saturday Unlinked Trips	11,830
Average Sunday Unlinked Trips	7,416

### Service Supplied

Annual Vehicle Revenue Miles	4,159,846
Annual Vehicle Revenue Hours	143,443
Vehicles Operated in Maximum Service	78
Vehicles Available for Maximum Service	104
Base Period Requirement	6

## Financial Information

**Fare Revenues Earned** \$19,016,861

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 49%)	\$19,016,861
Local Funds	( 0%)	4,197
State Funds	( 0%)	0
Federal Assistance	( 3%)	1,234,477
Other Funds	( 48%)	18,949,899
<b>Total Operating Funds Expended</b>		<b>\$39,205,434</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 18%)	\$1,922,628
State Funds	( 9%)	993,428
Federal Assistance	( 73%)	8,037,853
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$10,953,909</b>

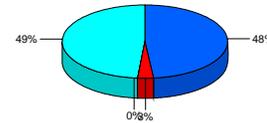
## Summary of Operating Expenses

Salary, Wages and Benefits	\$26,393,008
Materials and Supplies	2,777,016
Purchased Transportation	0
Other Operating Expenses	10,031,916
<b>Total Operating Expenses</b>	<b>\$39,201,940</b>
Reconciling Cash Expenditures	\$3,494

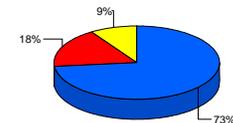
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	78	0	\$963,872	\$8,728,942	\$1,261,095	\$0	\$10,953,909

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

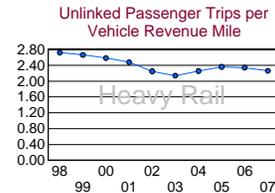
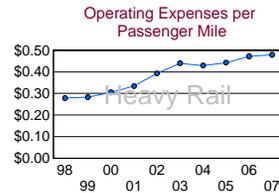
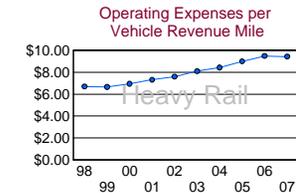


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$39,201,940	\$19,016,861	\$10,953,909	81,896,237	4,159,846	9,406,473	143,443	31.5	104	33.7	78	6.50	33%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Heavy Rail	\$9.42	\$273.29	\$0.48	\$4.17	2.26	65.58



<sup>1</sup> Excludes data for purchased transportation reported separately

## Westchester County Bee-Line System (The Bee-Line System)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

#### Service Area Statistics

Square Miles	450
Population	923,459

#### Service Consumption

Annual Passenger Miles	154,220,076
Annual Unlinked Trips	31,079,433
Average Weekday Unlinked Trips	105,239
Average Saturday Unlinked Trips	55,764
Average Sunday Unlinked Trips	23,884

#### Service Supplied

Annual Vehicle Revenue Miles	10,682,185
Annual Vehicle Revenue Hours	884,108
Vehicles Operated in Maximum Service	333
Vehicles Available for Maximum Service	478
Base Period Requirement	229

### Financial Information

**Fare Revenues Earned** \$39,706,289

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 28%)	\$39,706,289
Local Funds	( 37%)	52,346,516
State Funds	( 35%)	48,983,000
Federal Assistance	( 0%)	321,328
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$141,357,133</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	8,257,732
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$8,257,732</b>

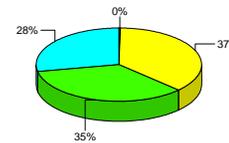
### Summary of Operating Expenses

Salary, Wages and Benefits	\$2,666,472
Materials and Supplies	253,375
Purchased Transportation	106,744,374
Other Operating Expenses	7,383,868
<b>Total Operating Expenses</b>	<b>\$117,048,089</b>
Reconciling Cash Expenditures	\$24,309,044

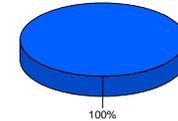
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	0	281	\$1,782,144	\$3,118,350	\$2,318,247	\$1,004,357	<b>\$8,223,098</b>
Demand Response	0	52	\$34,634	\$0	\$0	\$0	<b>\$34,634</b>
<b>Total</b>	<b>0</b>	<b>333</b>	<b>\$1,816,778</b>	<b>\$3,118,350</b>	<b>\$2,318,247</b>	<b>\$1,004,357</b>	<b>\$8,257,732</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

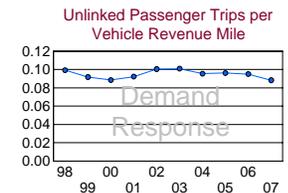
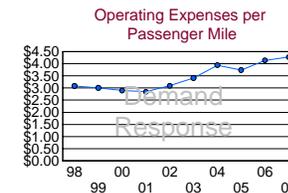
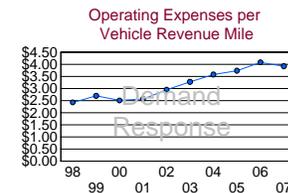
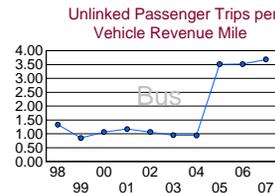
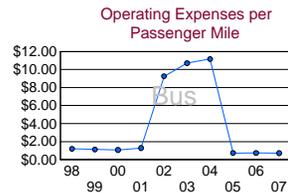
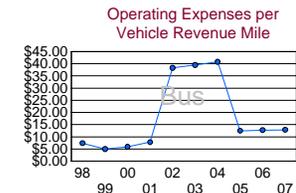


### Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trip	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak t: Base Rati	Percen Spares
Bus	\$108,019,390	\$39,095,672	\$8,223,098	152,105,306	8,377,342	30,875,894	743,081	0.0	418	5.8	281	1.23	49%
Demand Response	\$9,028,699	\$610,617	\$34,634	2,114,770	2,304,843	203,539	141,027	N/A	60	2.0	52	N/A	15%

### Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Service Efficiency Operating Expense   Vehicle Revenue Hc	Cost Effectiveness Operating Expense   Passenger Mi	Cost Effectiveness Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$12.89	\$145.37	\$0.71	\$3.50	3.69	41.55
Demand Response	\$3.92	\$64.02	\$4.27	\$44.36	0.09	1.44



1 Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

New York-Newark, NY-NJ-CT Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	41, 69, 89, 159, 186

**Service Area Statistics**

Square Miles	527
Population	6,503,894

**Service Consumption**

Annual Passenger Miles	2,128,005,452
Annual Unlinked Trips	80,324,201
Average Weekday Unlinked Trips	277,421
Average Saturday Unlinked Trips	104,654
Average Sunday Unlinked Trips	78,602

**Service Supplied**

Annual Vehicle Revenue Miles	56,841,396
Annual Vehicle Revenue Hours	1,666,895
Vehicles Operated in Maximum Service	1,060
Vehicles Available for Maximum Service	1,119
Base Period Requirement	126

**Financial Information**

**Fare Revenues Earned** \$477,154,857

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (57%)	\$477,154,857
Local Funds (8%)	63,400,104
State Funds (31%)	259,710,434
Federal Assistance (0%)	0
Other Funds (4%)	34,494,643
<b>Total Operating Funds Expended</b>	<b>\$834,760,038</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (62%)	\$221,927,927
State Funds (0%)	0
Federal Assistance (38%)	134,802,994
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$356,730,921</b>

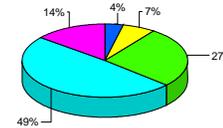
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$590,019,597
Materials and Supplies	87,719,364
Purchased Transportation	3,843,903
Other Operating Expenses	125,851,796
<b>Total Operating Expenses</b>	<b>\$807,434,660</b>
Reconciling Cash Expenditures	\$27,325,378

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	0	7	\$0	\$0	\$0	\$0	\$0
Commuter Rail	1,051	0	\$40,653,949	\$93,810,375	\$186,698,523	\$35,568,074	\$356,730,921
Ferryboat	0	2	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>1,051</b>	<b>9</b>	<b>\$40,653,949</b>	<b>\$93,810,375</b>	<b>\$186,698,523</b>	<b>\$35,568,074</b>	<b>\$356,730,921</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

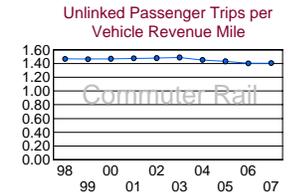
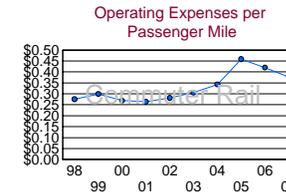
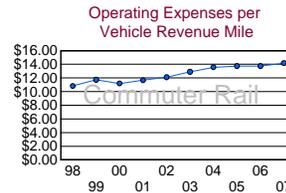
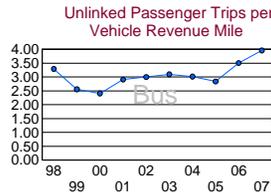
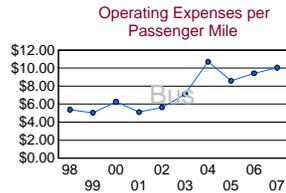
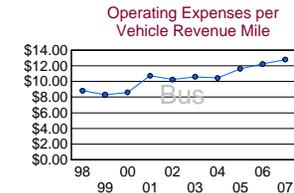


**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Serv	Peak tr Base Rate	Percen Spares
Bus	\$1,276,177	\$383,138	\$0	127,120	99,726	394,877	18,726	0.0	12	3.3	7	3.50	71%
Commuter Rail	\$803,417,897	\$476,560,767	\$356,730,921	2,127,147,585	56,695,107	79,719,700	1,643,582	545.7	1,105	17.4	1,051	1.19	5%
Ferryboat	\$2,740,586	\$210,952	\$0	730,747	46,563	209,624	4,587	13.2	2	5.0	2	0	0%

**Performance Measures**

	Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc	Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T	Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$12.80	\$68.15	\$10.04	\$3.23	3.96	21.09
Commuter Rail	\$14.17	\$488.82	\$0.38	\$10.08	1.41	48.50
Ferryboat	\$58.86	\$597.47	\$3.75	\$13.07	4.50	45.70



<sup>1</sup> Excludes data for purchased transportation reported separately

# New Jersey Transit Corporation (NJ TRANSIT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	4, 120, 132, 290, 340, 432

### Service Area Statistics

Square Miles	3,353
Population	17,799,861

### Service Consumption

Annual Passenger Miles	3,379,980,859
Annual Unlinked Trips	268,289,345
Average Weekday Unlinked Trips	940,877
Average Saturday Unlinked Trips	392,643
Average Sunday Unlinked Trips	216,375

### Service Supplied

Annual Vehicle Revenue Miles	155,378,546
Annual Vehicle Revenue Hours	8,400,803
Vehicles Operated in Maximum Service	3,574
Vehicles Available for Maximum Service	4,180
Base Period Requirement	1,039

## Financial Information

<b>Fare Revenues Earned</b>	\$679,299,440
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (40%)	\$679,299,440
Local Funds (1%)	14,721,367
State Funds (35%)	598,848,801
Federal Assistance (15%)	255,645,385
Other Funds (9%)	159,773,943
<b>Total Operating Funds Expended</b>	<b>\$1,708,288,936</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (10%)	\$57,448,508
State Funds (54%)	314,051,114
Federal Assistance (37%)	214,065,082
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$585,564,704</b>

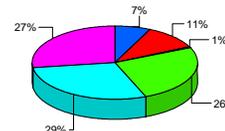
## Summary of Operating Expenses

Salary, Wages and Benefits	\$959,316,831
Materials and Supplies	220,339,772
Purchased Transportation	155,309,304
Other Operating Expenses	270,223,624
<b>Total Operating Expenses</b>	<b>\$1,605,189,531</b>
Reconciling Cash Expenditures	\$103,099,405

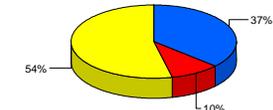
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	1,785	327	\$88,055,265	\$67,080	\$16,208,592	\$11,735,000	\$116,065,937
Commuter Rail	881	0	\$28,822,075	\$128,956,188	\$213,906,516	\$7,534,982	\$379,219,761
Demand Response	0	343	\$0	\$0	\$227,733	\$1,192,854	\$1,420,587
Light Rail	17	58	\$1,982,920	\$51,827,924	\$34,149,205	\$410,043	\$88,370,092
Vanpool	0	163	\$0	\$0	\$78,283	\$410,044	\$488,327
<b>Total</b>	<b>2,683</b>	<b>891</b>	<b>\$118,860,260</b>	<b>\$180,851,192</b>	<b>\$264,570,329</b>	<b>\$21,282,923</b>	<b>\$585,564,704</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

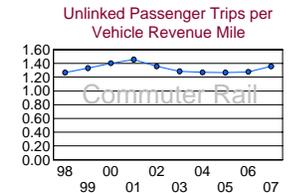
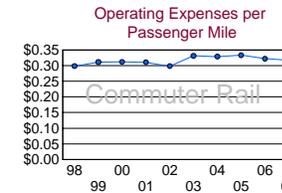
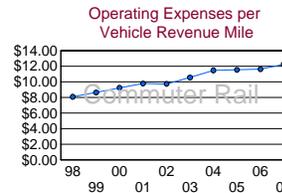
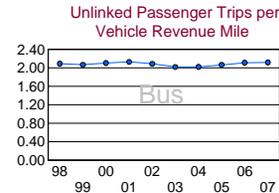
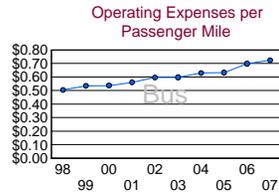
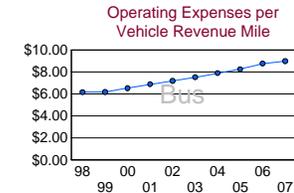


## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annua Unlinked Trips	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Serv	Peak tr Base Rate	Perce n Spares
Bus	\$710,913,910	\$285,564,437	\$116,065,937	982,746,668	79,036,839	167,075,915	5,487,770	36.5	2,477	8.6	2,112	2.27	17%
Commuter Rail	\$724,436,705	\$373,396,426	\$379,219,761	2,280,894,658	59,124,036	80,297,388	2,000,680	996.8	1,078	18.1	881	1.64	22%
Light Rail	\$107,700,040	\$17,530,023	\$88,370,092	85,814,231	4,150,500	19,147,422	281,442	114.3	93	5.2	75	2.14	24%
Demand Response	\$55,006,217	\$1,248,671	\$1,420,587	6,655,692	9,512,082	1,086,348	542,371	N/A	369	4.3	343	N/A	8%
Vanpool	\$7,132,659	\$1,559,883	\$488,327	23,869,610	3,555,089	682,272	88,540	N/A	163	2.2	163	N/A	0%

## Performance Measures

	Service Efficiency: Operating Expense   Vehicle Revenue M	Service Efficiency: Operating Expense   Vehicle Revenue Hc	Cost Effectiveness: Operating Expense   Passenger Mi	Cost Effectiveness: Operating Expense   Unlinked Passenger T	Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$8.99	\$129.55	\$0.72	\$4.26	2.11	\$0.30
Commuter Rail	\$12.25	\$362.10	\$0.32	\$9.02	1.36	\$0.20
Light Rail	\$25.95	\$382.67	\$1.26	\$5.62	4.61	\$0.15
Demand Response	\$5.78	\$101.42	\$8.26	\$50.63	0.11	\$0.05
Vanpool	\$2.01	\$80.56	\$0.30	\$10.45	0.19	\$0.02



<sup>1</sup> Excludes data for purchased transportation reported separately

# New York City Department of Transportation (NYCDOT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

### Service Area Statistics

Square Miles	372
Population	8,468,015

### Service Consumption

Annual Passenger Miles	102,524,713
Annual Unlinked Trips	19,682,761
Average Weekday Unlinked Trips	60,385
Average Saturday Unlinked Trips	35,680
Average Sunday Unlinked Trips	35,680

### Service Supplied

Annual Vehicle Revenue Miles	816,658
Annual Vehicle Revenue Hours	45,907
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	32
Base Period Requirement	2

## Financial Information

**Fare Revenues Earned** \$2,750,933

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 3%)	\$2,750,933
Local Funds	( 83%)	87,358,801
State Funds	( 9%)	9,898,661
Federal Assistance	( 5%)	5,326,377
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$105,334,772</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 77%)	\$20,659,014
State Funds	( 0%)	0
Federal Assistance	( 23%)	6,157,607
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$26,816,621</b>

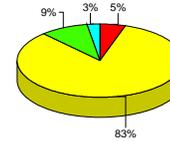
## Summary of Operating Expenses

Salary, Wages and Benefits	\$58,199,242
Materials and Supplies	12,106,989
Purchased Transportation	5,061,611
Other Operating Expenses	29,966,930
<b>Total Operating Expenses</b>	<b>\$105,334,772</b>
Reconciling Cash Expenditures	\$0

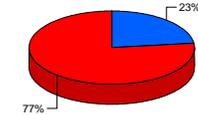
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	24	\$0	\$0	\$0	\$0	\$0
Ferryboat	4	0	\$0	\$0	\$26,816,621	\$0	\$26,816,621
<b>Total</b>	<b>4</b>	<b>24</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,816,621</b>	<b>\$0</b>	<b>\$26,816,621</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,201,151	\$2,750,933	\$0	3,778,013	632,734	693,011	28,222	0.0	27	6.0	24	0	13%
Ferryboat	\$100,133,621	\$0	\$26,816,621	98,746,700	183,924	18,989,750	17,685	10.4	5	18.5	4	2.00	25%

## Performance Measures

### Service Efficiency

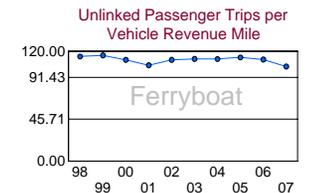
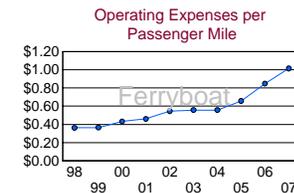
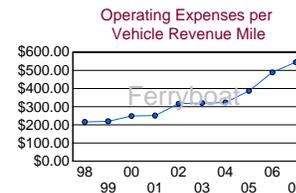
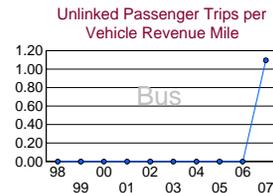
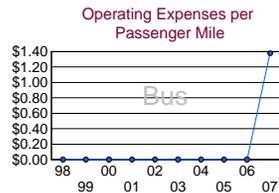
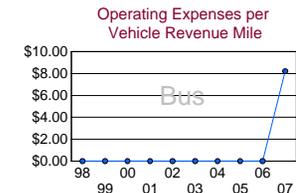
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.22	\$184.29
Ferryboat	\$544.43	\$5,662.07

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.38	\$7.51
Ferryboat	\$1.01	\$5.27

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.10	24.56
Ferryboat	103.25	1,073.78



<sup>1</sup> Excludes data for purchased transportation reported separately

# Transport of Rockland (TOR)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

### Service Area Statistics

Square Miles	176
Population	286,753

### Service Consumption

Annual Passenger Miles	22,193,836
Annual Unlinked Trips	3,450,728
Average Weekday Unlinked Trips	11,127
Average Saturday Unlinked Trips	6,521
Average Sunday Unlinked Trips	4,657

### Service Supplied

Annual Vehicle Revenue Miles	2,611,214
Annual Vehicle Revenue Hours	192,847
Vehicles Operated in Maximum Service	62
Vehicles Available for Maximum Service	66
Base Period Requirement	48

## Financial Information

**Fare Revenues Earned** \$2,788,183

### Sources of Operating Funds Expended

Fare Revenues	( 19%)	\$2,788,678
Local Funds	( 52%)	7,735,972
State Funds	( 22%)	3,258,089
Federal Assistance	( 8%)	1,166,755
Other Funds	( 0%)	0

**Total Operating Funds Expended** **\$14,949,494**

### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	1,294,568
Other Funds	( 0%)	0

**Total Capital Funds Expended** **\$1,294,568**

## Summary of Operating Expenses

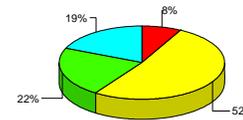
Salary, Wages and Benefits	\$551,028
Materials and Supplies	0
Purchased Transportation	14,398,466
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$14,949,494</b>

Reconciling Cash Expenditures \$0

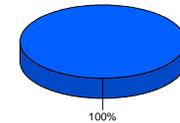
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	0	62	\$0	\$0	\$1,294,568	\$0	\$1,294,568

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Trij	Annual Veh Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$14,949,494	\$2,788,183	\$1,294,568	22,193,836	2,611,214	3,450,728	192,847	0.0	66	6.0	62	1.00	6%

## Performance Measures

### Service Efficiency

Operating Expense | Vehicle Revenue M

\$5.73

Operating Expense | Vehicle Revenue Hc

\$77.52

### Cost Effectiveness

Operating Expense | Passenger Mi

\$0.67

Operating Expense | Unlinked Passenger T

\$4.33

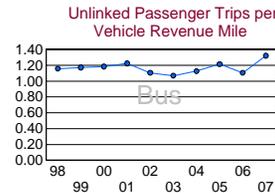
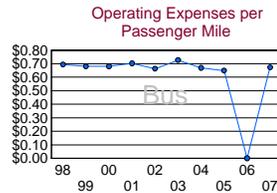
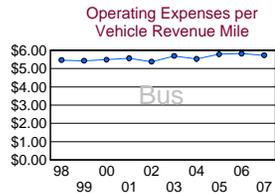
### Service Effectiveness

Unlinked Passenger Trips Vehicle Revenue M

1.32

Unlinked Passenger Trips Vehicle Revenue Hc

17.89



<sup>1</sup> Excludes data for purchased transportation reported separately

# Clarkstown Mini-Trans

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

### Service Area Statistics

Square Miles	179
Population	265,475

### Service Consumption

Annual Passenger Miles	788,158
Annual Unlinked Trips	148,709
Average Weekday Unlinked Trips	505
Average Saturday Unlinked Trips	390
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	318,881
Annual Vehicle Revenue Hours	18,800
Vehicles Operated in Maximum Service	5
Vehicles Available for Maximum Service	10
Base Period Requirement	5

## Financial Information

**Fare Revenues Earned** \$77,593

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 5%)	\$77,593
Local Funds	( 65%)	986,469
State Funds	( 30%)	458,009
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$1,522,071</b>

<b>Sources of Capital Funds Expended</b>		
Local funds	(100%)	\$60,000
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$60,000</b>

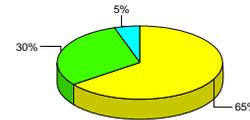
## Summary of Operating Expenses

Salary, Wages and Benefits	\$1,247,106
Materials and Supplies	148,195
Purchased Transportation	0
Other Operating Expenses	126,728
<b>Total Operating Expenses</b>	<b>\$1,522,029</b>
Reconciling Cash Expenditures	\$0

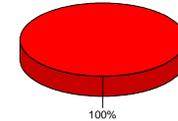
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$0	\$8,000	\$52,000	\$0	\$60,000

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,522,029	\$77,593	\$60,000	788,158	318,881	148,709	18,800	0.0	10	3.1	5	1.00	100%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$4.77

Operating Expense per Vehicle Revenue Hour

\$80.96

### Cost Effectiveness

Operating Expense per Passenger Mile

\$1.93

Operating Expense per Unlinked Passenger Trip

\$10.23

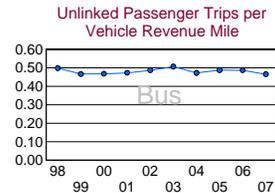
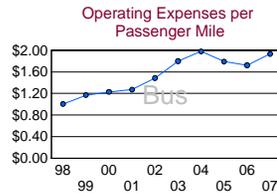
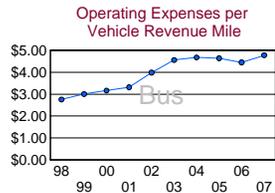
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.47

Unlinked Passenger Trips per Vehicle Revenue Hour

7.91



<sup>1</sup> Excludes data for purchased transportation reported separately

## Transportation Resources Intra-County for Physically Handicapped and Senior Citizens (TRIPS)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

#### Service Area Statistics

Square Miles	176
Population	286,753

#### Service Consumption

Annual Passenger Miles	676,043
Annual Unlinked Trips	74,651
Average Weekday Unlinked Trips	285
Average Saturday Unlinked Trips	38
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	627,666
Annual Vehicle Revenue Hours	31,838
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	25
Base Period Requirement	

### Financial Information

**Fare Revenues Earned** \$62,762

<b>Sources of Operating Funds Expended</b>	
Fare Revenues	( 3%) \$62,762
Local Funds	( 78%) 1,826,221
State Funds	( 20%) 461,319
Federal Assistance	( 0%) 2,354
Other Funds	( 0%) 0
<b>Total Operating Funds Expended</b>	<b>\$2,352,656</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	( 0%) 0
State Funds	( 0%) 0
Federal Assistance	(100%) 36,385
Other Funds	( 0%) 0
<b>Total Capital Funds Expended</b>	<b>\$36,385</b>

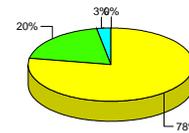
### Summary of Operating Expenses

Salary, Wages and Benefits	\$1,861,307
Materials and Supplies	186,589
Purchased Transportation	0
Other Operating Expenses	304,830
<b>Total Operating Expenses</b>	<b>\$2,352,726</b>
Reconciling Cash Expenditures	\$0

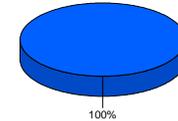
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	22	0	\$0	\$36,385	\$0	\$0	\$36,385

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

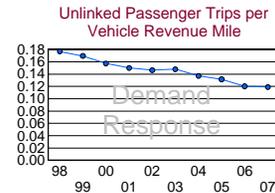
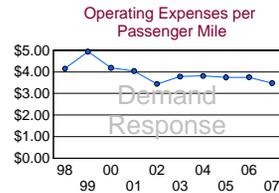
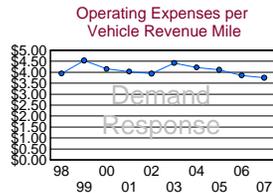


### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,352,726	\$62,762	\$36,385	676,043	627,666	74,651	31,838	N/A	25	2.6	22	N/A	14%

### Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$3.75	\$73.90	\$3.48	\$31.52	0.12	2.34



<sup>1</sup> Excludes data for purchased transportation reported separately

# Village of Spring Valley Bus (Spring Valley Jitney)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

### Service Area Statistics

Square Miles	2
Population	40,000

### Service Consumption

Annual Passenger Miles	54,250
Annual Unlinked Trips	18,707
Average Weekday Unlinked Trips	84
Average Saturday Unlinked Trips	29
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	41,985
Annual Vehicle Revenue Hours	4,055
Vehicles Operated in Maximum Service	2
Vehicles Available for Maximum Service	2
Base Period Requirement	2

## Financial Information

**Fare Revenues Earned** \$50,694

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 16%)	\$50,694
Local Funds	( 65%)	204,160
State Funds	( 19%)	60,274
Federal Assistance	( 0%)	0
Other Funds	( 0%)	354
<b>Total Operating Funds Expended</b>		<b>\$315,482</b>

<b>Sources of Capital Funds Expended</b>		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

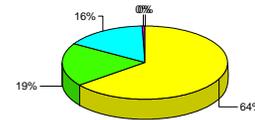
## Summary of Operating Expenses

Salary, Wages and Benefits	\$280,300
Materials and Supplies	27,782
Purchased Transportation	0
Other Operating Expenses	7,400
<b>Total Operating Expenses</b>	<b>\$315,482</b>
Reconciling Cash Expenditures	\$0

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	2	0	\$0	\$0	\$0	\$0	\$0

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$315,482	\$50,694	\$0	54,250	41,985	18,707	4,055	0.0	2	6.0	2	1.00	0%

## Performance Measures

### Service Efficiency

Operating Expense | Vehicle Revenue M

\$7.51

Operating Expense | Vehicle Revenue Hc

\$77.80

### Cost Effectiveness

Operating Expense | Passenger Mi

\$5.82

Operating Expense | Unlinked Passenger T

\$16.86

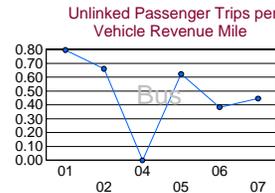
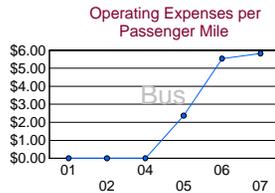
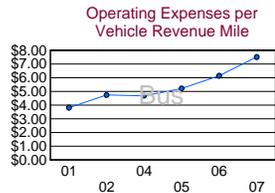
### Service Effectiveness

Unlinked Passenger Trips Vehicle Revenue M

0.45

Unlinked Passenger Trips Vehicle Revenue Hc

4.61



<sup>1</sup> Excludes data for purchased transportation reported separately

## Putnam County Transit (PART)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	186

#### Service Area Statistics

Square Miles	120
Population	70,291

#### Service Consumption

Annual Passenger Miles	940,789
Annual Unlinked Trips	164,495
Average Weekday Unlinked Trips	552
Average Saturday Unlinked Trips	459
Average Sunday Unlinked Trips	98

#### Service Supplied

Annual Vehicle Revenue Miles	508,332
Annual Vehicle Revenue Hours	25,971
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	15
Base Period Requirement	6

### Financial Information

**Fare Revenues Earned** \$241,318

#### Sources of Operating Funds Expended

Fare Revenues	( 12%)	\$241,318
Local Funds	( 49%)	940,122
State Funds	( 36%)	693,081
Federal Assistance	( 3%)	63,700
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$1,938,221</b>

#### Sources of Capital Funds Expended

Local funds	( 10%)	\$13,600
State Funds	( 10%)	13,600
Federal Assistance	( 80%)	108,800
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$136,000</b>

### Summary of Operating Expenses

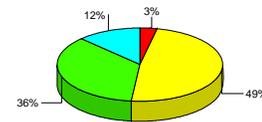
Salary, Wages and Benefits	\$15,000
Materials and Supplies	169,718
Purchased Transportation	1,753,503
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$1,938,221</b>

Reconciling Cash Expenditures \$0

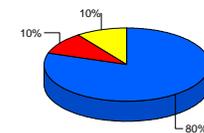
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$0	\$0	\$0	\$0	\$0
Demand Response	0	4	\$136,000	\$0	\$0	\$0	\$136,000
<b>Total</b>	<b>0</b>	<b>10</b>	<b>\$136,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$136,000</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,480,263	\$201,268	\$0	820,223	391,289	151,054	18,820	0.0	10	2.0	6	0.67	67%
Demand Response	\$457,958	\$40,050	\$136,000	120,566	117,043	13,441	7,151	N/A	5	2.3	4	N/A	25%

### Performance Measures

#### Service Efficiency

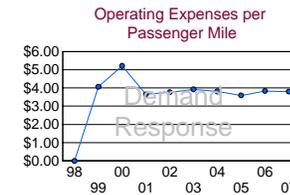
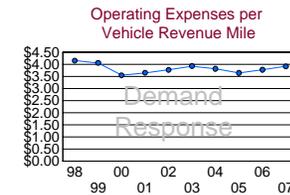
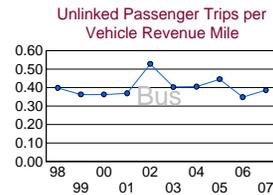
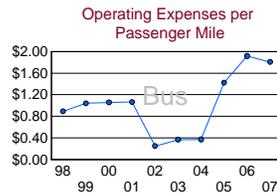
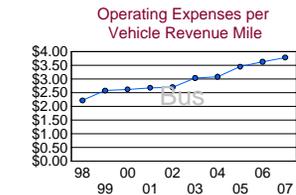
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.78	\$78.65
Demand Response	\$3.91	\$64.04

#### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.80	\$9.80
Demand Response	\$3.80	\$34.07

#### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.39	8.03
Demand Response	0.11	1.88



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

**Service Area Statistics**

Square Miles	196
Population	2,820,000

**Service Consumption**

Annual Passenger Miles	355,942,340
Annual Unlinked Trips	82,406,648
Average Weekday Unlinked Trips	278,472
Average Saturday Unlinked Trips	128,279
Average Sunday Unlinked Trips	93,843

**Service Supplied**

Annual Vehicle Revenue Miles	12,338,102
Annual Vehicle Revenue Hours	679,777
Vehicles Operated in Maximum Service	274
Vehicles Available for Maximum Service	334
Base Period Requirement	20

**Financial Information**

**Fare Revenues Earned** \$101,451,605

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 33%)	\$101,451,605
Local Funds	( 0%)	0
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 67%)	208,206,348
<b>Total Operating Funds Expended</b>		<b>\$309,657,953</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 58%)	\$294,128,698
State Funds	( 0%)	0
Federal Assistance	( 42%)	209,802,678
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$503,931,376</b>

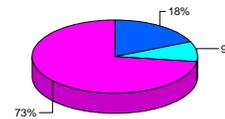
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$145,988,439
Materials and Supplies	7,301,777
Purchased Transportation	8,608,446
Other Operating Expenses	70,810,051
<b>Total Operating Expenses</b>	<b>\$232,708,713</b>
Reconciling Cash Expenditures	\$76,949,240

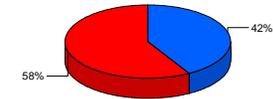
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Heavy Rail	266	0	\$0	\$0	\$503,931,376	\$0	\$503,931,376
Ferryboat	0	8	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>266</b>	<b>8</b>	<b>\$0</b>	<b>\$0</b>	<b>\$503,931,376</b>	<b>\$0</b>	<b>\$503,931,376</b>

**Sources of Operating Funds Expended**



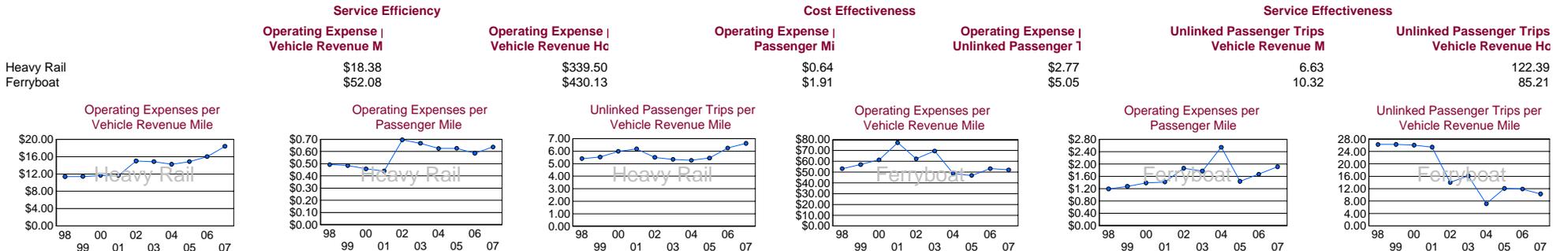
**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak t: Base Rati	Perce: Spare:
Heavy Rail	\$223,567,490	\$92,554,583	\$503,931,376	351,150,270	12,162,571	80,595,845	658,525	28.6	326	34.7	266	2.11	23%
Ferryboat	\$9,141,223	\$8,897,022	\$0	4,792,070	175,531	1,810,803	21,252	10.4	8	9.3	8	4.00	0%

**Performance Measures**



<sup>1</sup> Excludes data for purchased transportation reported separately

# Staten Island Rapid Transit Operating Authority, dba: MTA Staten Island Railway (SIRTOA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

### Service Area Statistics

Square Miles	59
Population	477,377

### Service Consumption

Annual Passenger Miles	45,359,457
Annual Unlinked Trips	7,422,568
Average Weekday Unlinked Trips	27,010
Average Saturday Unlinked Trips	5,064
Average Sunday Unlinked Trips	5,064

### Service Supplied

Annual Vehicle Revenue Miles	2,176,287
Annual Vehicle Revenue Hours	103,660
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	64
Base Period Requirement	6

## Financial Information

**Fare Revenues Earned** \$5,409,739

<b>Sources of Operating Funds Expended</b>	
Fare Revenues	( 16%) \$5,409,739
Local Funds	( 67%) 21,975,555
State Funds	( 12%) 4,033,859
Federal Assistance	( 0%) 0
Other Funds	( 5%) 1,613,393
<b>Total Operating Funds Expended</b>	<b>\$33,032,546</b>

<b>Sources of Capital Funds Expended</b>	
Local funds	(100%) \$305,729
State Funds	( 0%) 0
Federal Assistance	( 0%) 0
Other Funds	( 0%) 0
<b>Total Capital Funds Expended</b>	<b>\$305,729</b>

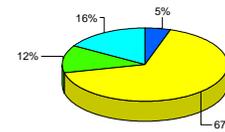
## Summary of Operating Expenses

Salary, Wages and Benefits	\$26,614,055
Materials and Supplies	1,077,250
Purchased Transportation	0
Other Operating Expenses	5,214,907
<b>Total Operating Expenses</b>	<b>\$32,906,212</b>
Reconciling Cash Expenditures	\$126,334

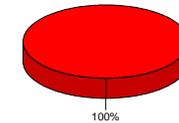
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	46	0	\$0	\$239,962	\$65,767	\$0	\$305,729

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$32,906,212	\$5,409,739	\$305,729	45,359,457	2,176,287	7,422,568	103,660	28.6	64	36.0	46	1.92	39%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$15.12

Operating Expense per Vehicle Revenue Hour

\$317.44

### Cost Effectiveness

Operating Expense per Passenger Mile

\$0.73

Operating Expense per Unlinked Passenger Trip

\$4.43

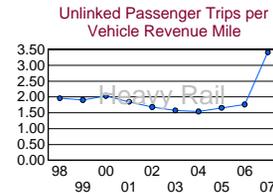
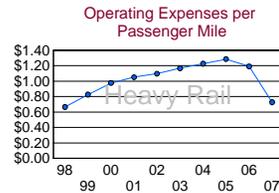
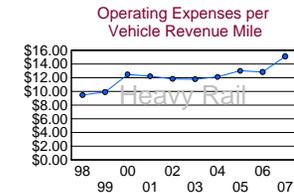
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

3.41

Unlinked Passenger Trips per Vehicle Revenue Hour

71.60



<sup>1</sup> Excludes data for purchased transportation reported separately

# MTA Long Island Rail Road (MTA LIRR)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

### Service Area Statistics

Square Miles	2,967
Population	11,720,000

### Service Consumption

Annual Passenger Miles	2,257,939,852
Annual Unlinked Trips	102,143,717
Average Weekday Unlinked Trips	347,072
Average Saturday Unlinked Trips	150,873
Average Sunday Unlinked Trips	95,577

### Service Supplied

Annual Vehicle Revenue Miles	62,715,355
Annual Vehicle Revenue Hours	2,110,753
Vehicles Operated in Maximum Service	998
Vehicles Available for Maximum Service	1,185
Base Period Requirement	71

## Financial Information

**Fare Revenues Earned** \$479,382,431

<b>Sources of Operating Funds Expended</b>	
Fare Revenues	( 46%) \$479,382,431
Local Funds	( 11%) 116,282,282
State Funds	( 40%) 412,320,457
Federal Assistance	( 0%) 0
Other Funds	( 3%) 33,382,340
<b>Total Operating Funds Expended</b>	<b>\$1,041,367,510</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	( 61%) \$252,735,180
State Funds	( 0%) 0
Federal Assistance	( 39%) 162,079,959
Other Funds	( 0%) 0
<b>Total Capital Funds Expended</b>	<b>\$414,815,139</b>

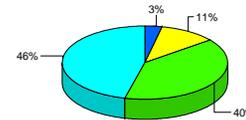
## Summary of Operating Expenses

Salary, Wages and Benefits	\$892,877,892
Materials and Supplies	120,178,555
Purchased Transportation	0
Other Operating Expenses	21,867,595
<b>Total Operating Expenses</b>	<b>\$1,034,924,042</b>
Reconciling Cash Expenditures	\$6,443,468

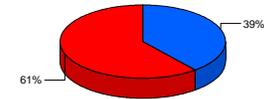
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	998	0	\$109,832,093	\$135,036,150	\$104,286,127	\$65,660,769	\$414,815,139

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$1,034,924,042	\$479,382,431	\$414,815,139	2,257,939,852	62,715,355	102,143,717	2,110,753	638.2	1,185	6.0	998	1.61	19%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

Commuter Rail	\$16.50
---------------	---------

Operating Expense per Vehicle Revenue Hour

Commuter Rail	\$490.31
---------------	----------

### Cost Effectiveness

Operating Expense per Passenger Mile

Commuter Rail	\$0.46
---------------	--------

Operating Expense per Unlinked Passenger Trip

Commuter Rail	\$10.13
---------------	---------

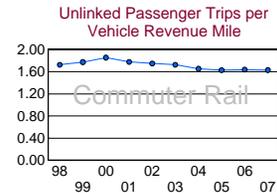
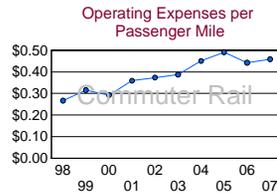
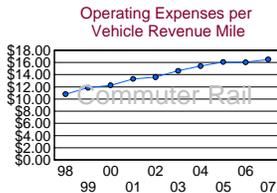
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Commuter Rail	1.63
---------------	------

Unlinked Passenger Trips per Vehicle Revenue Hour

Commuter Rail	48.39
---------------	-------



<sup>1</sup> Excludes data for purchased transportation reported separately

# Regional Transit Service, Inc. and Lift Line, Inc. (R-GRTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Rochester, NY	
Square Miles	295
Population	694,396
Population Ranking out of 465 UZAs	54
Other UZAs Served	

### Service Area Statistics

Square Miles	293
Population	694,394

### Service Consumption

Annual Passenger Miles	42,200,878
Annual Unlinked Trips	12,184,734
Average Weekday Unlinked Trips	41,137
Average Saturday Unlinked Trips	17,581
Average Sunday Unlinked Trips	13,827

### Service Supplied

Annual Vehicle Revenue Miles	6,838,846
Annual Vehicle Revenue Hours	536,048
Vehicles Operated in Maximum Service	229
Vehicles Available for Maximum Service	307
Base Period Requirement	90

## Financial Information

**Fare Revenues Earned** \$13,562,106

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (24%)	\$13,562,106
Local Funds (3%)	1,905,957
State Funds (53%)	29,739,887
Federal Assistance (6%)	3,601,851
Other Funds (12%)	6,931,761
<b>Total Operating Funds Expended</b>	<b>\$55,741,562</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (9%)	\$675,288
State Funds (18%)	1,407,468
Federal Assistance (73%)	5,531,076
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$7,613,832</b>

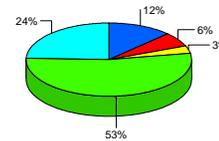
## Summary of Operating Expenses

Salary, Wages and Benefits	\$41,579,842
Materials and Supplies	9,150,143
Purchased Transportation	0
Other Operating Expenses	4,697,636
<b>Total Operating Expenses</b>	<b>\$55,427,621</b>
Reconciling Cash Expenditures	\$313,941

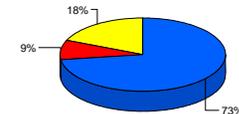
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	189	0	\$1,372,183	\$818,298	\$3,913,366	\$155,242	<b>\$6,259,089</b>
Demand Response	40	0	\$1,354,743	\$0	\$0	\$0	<b>\$1,354,743</b>
<b>Total</b>	<b>229</b>	<b>0</b>	<b>\$2,726,926</b>	<b>\$818,298</b>	<b>\$3,913,366</b>	<b>\$155,242</b>	<b>\$7,613,832</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$49,812,503	\$13,177,846	\$6,259,089	40,787,792	5,264,032	12,006,539	438,519	0.0	258	8.1	189	1.79	37%
Demand Response	\$5,615,118	\$384,260	\$1,354,743	1,413,086	1,574,814	178,195	97,529	N/A	49	1.6	40	N/A	23%

## Performance Measures

### Service Efficiency

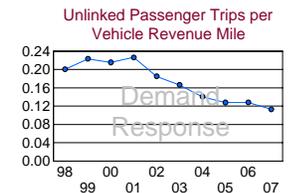
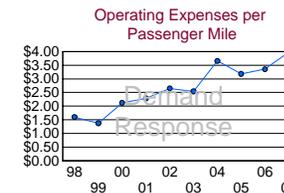
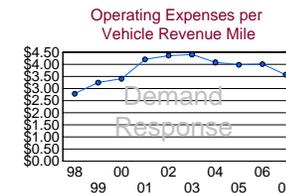
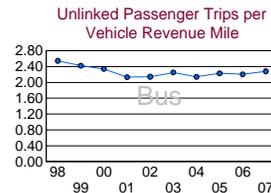
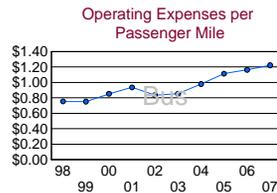
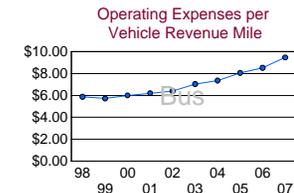
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$9.46	\$113.59
Demand Response	\$3.57	\$57.57

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.22	\$4.15
Demand Response	\$3.97	\$31.51

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.28	27.38
Demand Response	0.11	1.83



<sup>1</sup> Excludes data for purchased transportation reported separately

## Centro of Cayuga, Inc. (Centro of Cayuga)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Syracuse, NY	
Square Miles	180
Population	402,267
Population Ranking out of 465 UZAs	82
Other UZAs Served	

#### Service Area Statistics

Square Miles	74
Population	57,608

#### Service Consumption

Annual Passenger Miles	3,780,638
Annual Unlinked Trips	408,466
Average Weekday Unlinked Trips	1,279
Average Saturday Unlinked Trips	620
Average Sunday Unlinked Trips	322

#### Service Supplied

Annual Vehicle Revenue Miles	632,936
Annual Vehicle Revenue Hours	32,562
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	16
Base Period Requirement	9

### Financial Information

**Fare Revenues Earned** \$358,849

<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 12%)	\$358,849
Local Funds ( 15%)	474,011
State Funds ( 70%)	2,162,900
Federal Assistance ( 4%)	114,100
Other Funds ( 0%)	400
<b>Total Operating Funds Expended</b>	<b>\$3,110,260</b>

#### Sources of Capital Funds Expended

Local funds ( 0%)	\$0
State Funds (100%)	283,476
Federal Assistance ( 0%)	0
Other Funds ( 0%)	0
<b>Total Capital Funds Expended</b>	<b>\$283,476</b>

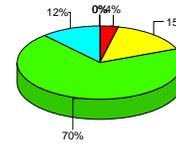
### Summary of Operating Expenses

Salary, Wages and Benefits	\$1,646,858
Materials and Supplies	516,655
Purchased Transportation	0
Other Operating Expenses	946,747
<b>Total Operating Expenses</b>	<b>\$3,110,260</b>
Reconciling Cash Expenditures	\$0

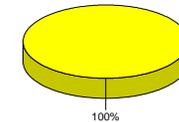
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$0	\$0	\$283,476	\$0	<b>\$283,476</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



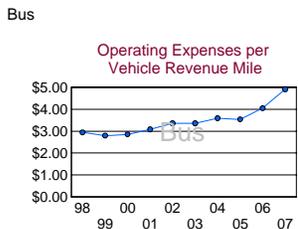
### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,110,260	\$358,849	\$283,476	3,780,638	632,936	408,466	32,562	0.0	16	5.7	13	1.44	23%

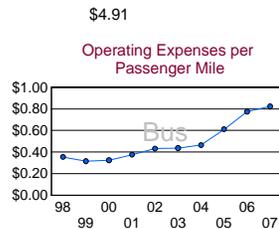
### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile

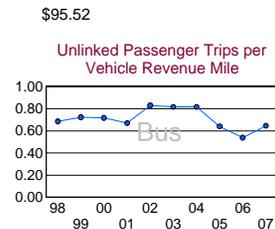


Operating Expense per Vehicle Revenue Hour



#### Cost Effectiveness

Operating Expense per Passenger Mile



#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.65

Unlinked Passenger Trips per Vehicle Revenue Hour

12.54

<sup>1</sup> Excludes data for purchased transportation reported separately

# Greater Glens Falls Transit System (GGFT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Glens Falls, NY	
Square Miles	35
Population	57,627
Population Ranking out of 465 UZAs	411
Other UZAs Served	

### Service Area Statistics

Square Miles	46
Population	59,743

### Service Consumption

Annual Passenger Miles	1,183,895
Annual Unlinked Trips	329,461
Average Weekday Unlinked Trips	1,184
Average Saturday Unlinked Trips	542
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	318,547
Annual Vehicle Revenue Hours	20,245
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	12
Base Period Requirement	5

## Financial Information

Fare Revenues Earned \$230,844

### Sources of Operating Funds Expended

Fare Revenues	( 19%)	\$230,844
Local Funds	( 5%)	60,000
State Funds	( 37%)	446,895
Federal Assistance	( 38%)	459,343
Other Funds	( 2%)	26,103
<b>Total Operating Funds Expended</b>		<b>\$1,223,185</b>

### Sources of Capital Funds Expended

Local funds	( 11%)	\$14,744
State Funds	( 9%)	12,919
Federal Assistance	( 80%)	108,646
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$136,309</b>

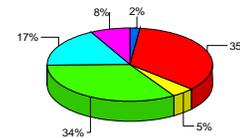
## Summary of Operating Expenses

Salary, Wages and Benefits	\$922,635
Materials and Supplies	190,652
Purchased Transportation	0
Other Operating Expenses	109,898
<b>Total Operating Expenses</b>	<b>\$1,223,185</b>
Reconciling Cash Expenditures	\$0

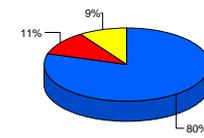
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle <sup>1</sup>	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	5	0	\$136,309	\$0	\$0	\$0	\$136,309
Demand Response	1	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>6</b>	<b>0</b>	<b>\$136,309</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$136,309</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

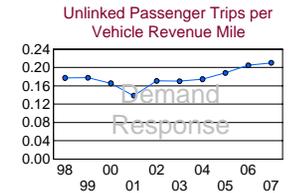
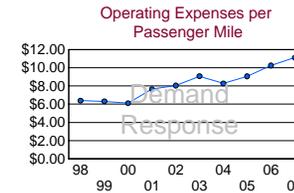
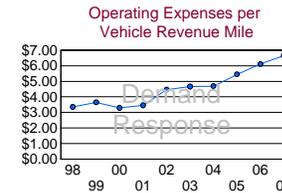
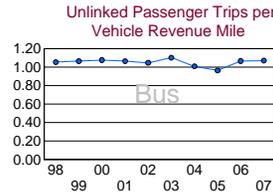
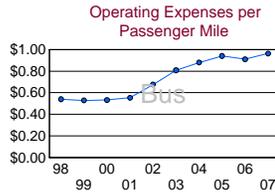
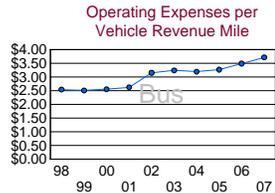


## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$1,131,937	\$226,424	\$136,309	1,175,673	304,820	326,576	18,000	0.0	10	5.6	5	1.00	100%
Demand Response	\$91,248	\$4,420	\$0	8,222	13,727	2,885	2,245	N/A	2	2.0	1	N/A	100%

## Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Vehicle Revenue Hc	Service Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$3.71	\$62.89	\$0.96	\$3.47	1.07	18.14
Demand Response	\$6.65	\$40.64	\$11.10	\$31.63	0.21	1.29



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

**Service Area Statistics**

Square Miles	2,898
Population	5,443,000

**Service Consumption**

Annual Passenger Miles	236,413,247
Annual Unlinked Trips	3,723,107
Average Weekday Unlinked Trips	13,427
Average Saturday Unlinked Trips	2,427
Average Sunday Unlinked Trips	2,028

**Service Supplied**

Annual Vehicle Revenue Miles	7,921,732
Annual Vehicle Revenue Hours	308,190
Vehicles Operated in Maximum Service	239
Vehicles Available for Maximum Service	267
Base Period Requirement	69

**Financial Information**

<b>Fare Revenues Earned</b>	\$24,470,021
<b>Sources of Operating Funds Expended</b>	

Fare Revenues ( 88%)	\$24,470,021
Local Funds ( 0%)	0
State Funds ( 0%)	0
Federal Assistance ( 0%)	0
Other Funds ( 12%)	3,324,972
<b>Total Operating Funds Expended</b>	<b>\$27,794,993</b>

**Sources of Capital Funds Expended**

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

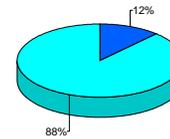
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$11,708,930
Materials and Supplies	5,629,559
Purchased Transportation	0
Other Operating Expenses	8,712,136
<b>Total Operating Expenses</b>	<b>\$26,050,625</b>
Reconciling Cash Expenditures	\$1,744,368

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	239	0	\$0	\$0	\$0	\$0	\$0

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$26,050,625	\$24,470,021	\$0	236,413,247	7,921,732	3,723,107	308,190	3.1	267	6.7	239	3.42	12%

**Performance Measures**

**Service Efficiency**

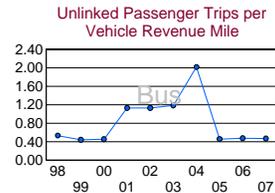
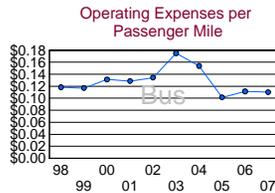
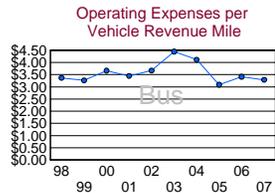
Operating Expense per Vehicle Revenue Mile	\$3.29
Operating Expense per Vehicle Revenue Hour	\$84.53

**Cost Effectiveness**

Operating Expense per Passenger Mile	\$0.11
Operating Expense per Unlinked Passenger Trip	\$7.00

**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile	0.47
Unlinked Passenger Trips per Vehicle Revenue Hour	12.08



<sup>1</sup> Excludes data for purchased transportation reported separately

### Hudson Transit Lines, Inc. (Short Line)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	89

**Service Area Statistics**

Square Miles	2,898
Population	5,443,000

**Service Consumption**

Annual Passenger Miles	188,226,952
Annual Unlinked Trips	3,476,575
Average Weekday Unlinked Trips	12,122
Average Saturday Unlinked Trips	3,912
Average Sunday Unlinked Trips	3,918

**Service Supplied**

Annual Vehicle Revenue Miles	8,528,700
Annual Vehicle Revenue Hours	189,527
Vehicles Operated in Maximum Service	162
Vehicles Available for Maximum Service	189
Base Period Requirement	80

**Financial Information**

**Fare Revenues Earned** \$35,638,705

**Sources of Operating Funds Expended**

Fare Revenues ( 88%)	\$35,638,705
Local Funds ( 0%)	0
State Funds ( 0%)	0
Federal Assistance ( 0%)	0
Other Funds ( 12%)	5,090,044
<b>Total Operating Funds Expended</b>	<b>\$40,728,749</b>

**Sources of Capital Funds Expended**

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

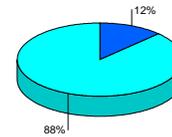
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$17,740,125
Materials and Supplies	7,594,277
Purchased Transportation	0
Other Operating Expenses	15,105,958
<b>Total Operating Expenses</b>	<b>\$40,440,360</b>
Reconciling Cash Expenditures	\$288,389

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	162	0	\$0	\$0	\$0	\$0	\$0

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$40,440,360	\$35,638,705	\$0	188,226,952	8,528,700	3,476,575	189,527	2.9	189	7.0	162	2.03	17%

**Performance Measures**

**Service Efficiency**

Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
--	--

Bus \$4.74 \$213.38

**Cost Effectiveness**

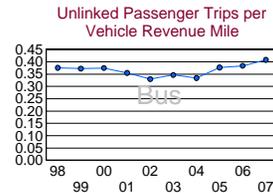
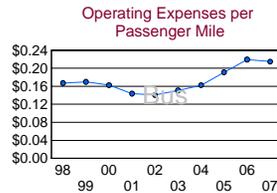
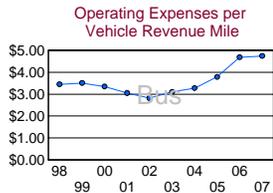
Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
--------------------------------------	---

Bus \$0.21 \$11.63

**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
---	---

Bus 0.41 18.34



<sup>1</sup> Excludes data for purchased transportation reported separately

# Suburban Transit Corporation (Coach USA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

### Service Area Statistics

Square Miles	2,898
Population	5,443,000

### Service Consumption

Annual Passenger Miles	126,427,159
Annual Unlinked Trips	3,659,352
Average Weekday Unlinked Trips	11,867
Average Saturday Unlinked Trips	5,483
Average Sunday Unlinked Trips	5,326

### Service Supplied

Annual Vehicle Revenue Miles	6,240,090
Annual Vehicle Revenue Hours	313,075
Vehicles Operated in Maximum Service	107
Vehicles Available for Maximum Service	140
Base Period Requirement	25

## Financial Information

Fare Revenues Earned \$20,555,733

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 86%)	\$20,555,733
Local Funds	( 0%)	0
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 14%)	3,268,319
<b>Total Operating Funds Expended</b>		<b>\$23,824,052</b>
<b>Sources of Capital Funds Expended</b>		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

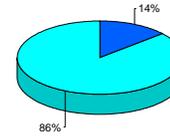
## Summary of Operating Expenses

Salary, Wages and Benefits	\$12,479,445
Materials and Supplies	5,462,282
Purchased Transportation	0
Other Operating Expenses	5,830,260
<b>Total Operating Expenses</b>	<b>\$23,771,987</b>
Reconciling Cash Expenditures	\$52,065

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	107	0	\$0	\$0	\$0	\$0	\$0

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$23,771,987	\$20,555,733	\$0	126,427,159	6,240,090	3,659,352	313,075	3.1	140	6.5	107	4.28	31%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus \$3.81

Operating Expense per Vehicle Revenue Hour

Bus \$75.93

### Cost Effectiveness

Operating Expense per Passenger Mile

Bus \$0.19

Operating Expense per Unlinked Passenger Trip

Bus \$6.50

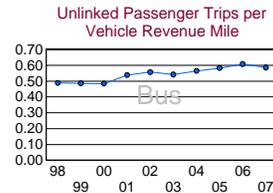
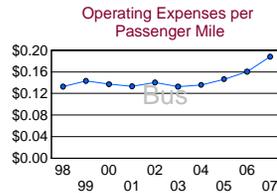
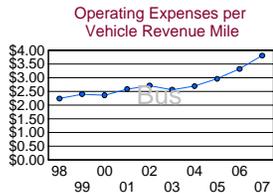
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus 0.59

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus 11.69



<sup>1</sup> Excludes data for purchased transportation reported separately

# New Jersey Transit Corporation-45 (NJTC-45)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

### Service Area Statistics

Square Miles	2,898
Population	5,443,000

### Service Consumption

Annual Passenger Miles	6,994,138
Annual Unlinked Trips	3,797,508
Average Weekday Unlinked Trips	12,382
Average Saturday Unlinked Trips	6,221
Average Sunday Unlinked Trips	5,659

### Service Supplied

Annual Vehicle Revenue Miles	989,079
Annual Vehicle Revenue Hours	56,082
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	47
Base Period Requirement	35

## Financial Information

**Fare Revenues Earned** \$8,123,948

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(100%)	\$8,123,948
Local Funds	( 0%)	0
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$8,123,948</b>

<b>Sources of Capital Funds Expended</b>		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

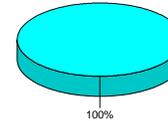
## Summary of Operating Expenses

Salary, Wages and Benefits	\$4,051,988
Materials and Supplies	1,713,813
Purchased Transportation	0
Other Operating Expenses	2,012,072
<b>Total Operating Expenses</b>	<b>\$7,777,873</b>
Reconciling Cash Expenditures	\$346,075

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	42	0	\$0	\$0	\$0	\$0	\$0

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

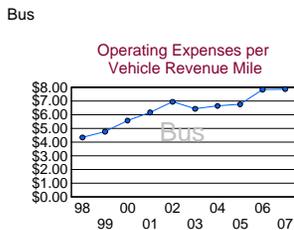
## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,777,873	\$8,123,948	\$0	6,994,138	989,079	3,797,508	56,082	0.0	47	8.0	42	1.20	12%

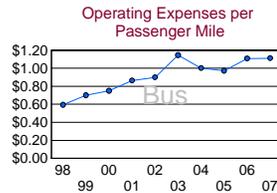
## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

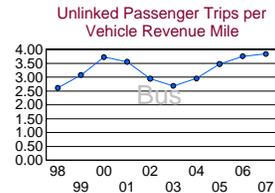


Operating Expense per Vehicle Revenue Hour



### Cost Effectiveness

Operating Expense per Passenger Mile



### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	\$7.86	\$138.69	\$1.11	\$2.05	3.84	67.71
-----	--------	----------	--------	--------	------	-------

<sup>1</sup> Excludes data for purchased transportation reported separately

# Monsey New Square Trails Corporation

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	89

### Service Area Statistics

Square Miles	176
Population	286,573

### Service Consumption

Annual Passenger Miles	22,532,190
Annual Unlinked Trips	561,900
Average Weekday Unlinked Trips	1,971
Average Saturday Unlinked Trips	326
Average Sunday Unlinked Trips	502

### Service Supplied

Annual Vehicle Revenue Miles	1,049,180
Annual Vehicle Revenue Hours	44,645
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	36
Base Period Requirement	14

## Financial Information

**Fare Revenues Earned** \$2,825,345

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 66%)	\$2,825,345
Local Funds	( 0%)	0
State Funds	( 34%)	1,468,524
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$4,293,869</b>

<b>Sources of Capital Funds Expended</b>		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

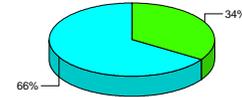
## Summary of Operating Expenses

Salary, Wages and Benefits	\$1,261,348
Materials and Supplies	961,494
Purchased Transportation	0
Other Operating Expenses	1,713,843
<b>Total Operating Expenses</b>	<b>\$3,936,685</b>
Reconciling Cash Expenditures	\$357,184

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa:	Facilities an Station:	Othe	Total
Bus	32	0	\$0	\$0	\$0	\$0	\$0

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Trij	Annual Veh Revenue Hou:	Fixed Guidew Direction Route Mil:	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$3,936,685	\$2,825,345	\$0	22,532,190	1,049,180	561,900	44,645	2.9	36	17.6	32	1.86	13%

## Performance Measures

### Service Efficiency

Operating Expense | Vehicle Revenue M

\$3.75

Operating Expense | Vehicle Revenue Hc

\$88.18

### Cost Effectiveness

Operating Expense | Passenger Mi

\$0.17

Operating Expense | Unlinked Passenger T

\$7.01

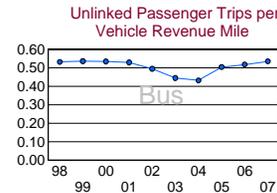
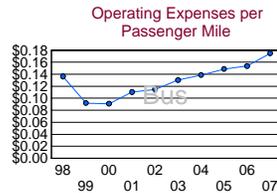
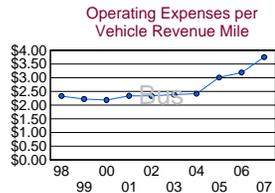
### Service Effectiveness

Unlinked Passenger Trips Vehicle Revenue M

0.54

Unlinked Passenger Trips Vehicle Revenue Hc

12.59



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	1

**Service Area Statistics**

Square Miles	265
Population	351,982

**Service Consumption**

Annual Passenger Miles	16,612,581
Annual Unlinked Trips	287,097
Average Weekday Unlinked Trips	859
Average Saturday Unlinked Trips	392
Average Sunday Unlinked Trips	982

**Service Supplied**

Annual Vehicle Revenue Miles	697,090
Annual Vehicle Revenue Hours	19,003
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	25
Base Period Requirement	8

**Financial Information**

**Fare Revenues Earned** \$1,888,955

**Sources of Operating Funds Expended**

Fare Revenues	( 66%)	\$1,834,869
Local Funds	( 0%)	1,848
State Funds	( 32%)	888,078
Federal Assistance	( 1%)	39,557
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$2,764,352</b>

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	( 32%)	38,479
Federal Assistance	( 0%)	0
Other Funds	( 68%)	81,296
<b>Total Capital Funds Expended</b>		<b>\$119,775</b>

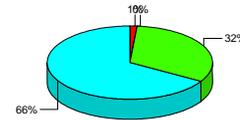
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$1,087,281
Materials and Supplies	702,413
Purchased Transportation	0
Other Operating Expenses	627,194
<b>Total Operating Expenses</b>	<b>\$2,416,888</b>
Reconciling Cash Expenditures	\$347,463

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle <sup>1</sup>	Systems ar Guidewa <sup>1</sup>	Facilities an Station <sup>1</sup>	Othe	Total
Bus	13	0	\$119,775	\$0	\$0	\$0	\$119,775

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

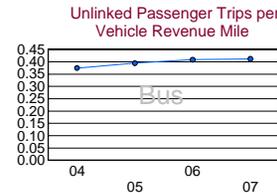
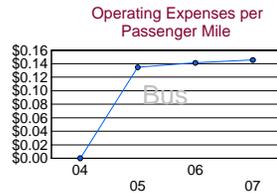
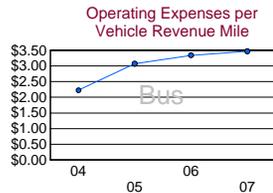


**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annua Unlinked Trij	Annual Veh Revenue Hour	Fixed Guidew Direction Route Milk	Vehicles Availab for Maximu Service	Average Fle Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$2,416,888	\$1,888,955	\$119,775	16,612,581	697,090	287,097	19,003	2.9	25	17.0	13	1.38	92%

**Performance Measures**

	Service Efficiency Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc	Cost Effectiveness Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$3.47	\$127.18	\$0.15	\$8.42	0.41	15.11



1 Excludes data for purchased transportation reported separately

# Tompkins Consolidated Area Transit (TCAT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Ithaca, NY	
Square Miles	30
Population	53,528
Population Ranking out of 465 UZAs	433
Other UZAs Served	

### Service Area Statistics

Square Miles	491
Population	96,501

### Service Consumption

Annual Passenger Miles	8,098,687
Annual Unlinked Trips	3,164,087
Average Weekday Unlinked Trips	11,234
Average Saturday Unlinked Trips	3,782
Average Sunday Unlinked Trips	1,757

### Service Supplied

Annual Vehicle Revenue Miles	1,941,090
Annual Vehicle Revenue Hours	138,080
Vehicles Operated in Maximum Service	62
Vehicles Available for Maximum Service	92
Base Period Requirement	24

## Financial Information

**Fare Revenues Earned** \$3,239,824

### Sources of Operating Funds Expended

Fare Revenues	( 32%)	\$3,239,824
Local Funds	( 20%)	2,054,941
State Funds	( 34%)	3,459,740
Federal Assistance	( 13%)	1,301,224
Other Funds	( 2%)	170,784
<b>Total Operating Funds Expended</b>		<b>\$10,226,513</b>

### Sources of Capital Funds Expended

Local funds	( 5%)	\$206,649
State Funds	( 58%)	2,345,137
Federal Assistance	( 36%)	1,465,990
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$4,017,776</b>

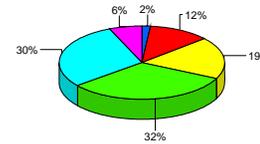
## Summary of Operating Expenses

Salary, Wages and Benefits	\$5,691,684
Materials and Supplies	1,907,513
Purchased Transportation	1,336,972
Other Operating Expenses	1,290,344
<b>Total Operating Expenses</b>	<b>\$10,226,513</b>
Reconciling Cash Expenditures	\$0

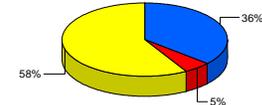
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle <sup>1</sup>	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	35	8	\$2,772,672	\$148,741	\$1,024,734	\$71,630	\$4,017,777
Demand Response	0	19	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>35</b>	<b>27</b>	<b>\$2,772,672</b>	<b>\$148,741</b>	<b>\$1,024,734</b>	<b>\$71,630</b>	<b>\$4,017,777</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

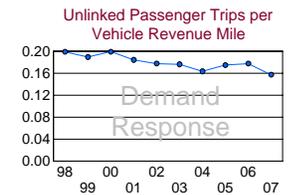
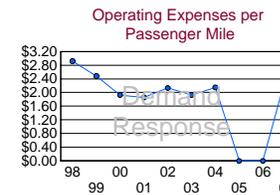
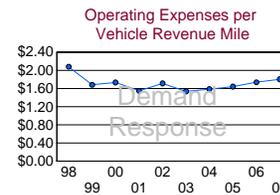
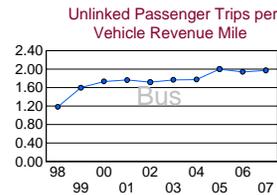
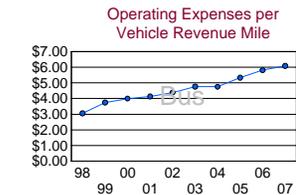


## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$9,562,635	\$3,197,498	\$4,017,777	7,837,106	1,572,893	3,106,215	115,604	0.0	66	6.8	43	1.79	53%
Demand Response	\$663,878	\$42,326	\$0	261,581	368,197	57,872	22,476	N/A	26	5.8	19	N/A	37%

## Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Passenger Mile	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M
Bus	\$6.08	\$1.22	1.97
Demand Response	\$1.80	\$2.54	0.16



<sup>1</sup> Excludes data for purchased transportation reported separately

# Newburgh Beacon Bus Corporation (NBBC)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

### Service Area Statistics

Square Miles	132
Population	225,000

### Service Consumption

Annual Passenger Miles	554,787
Annual Unlinked Trips	117,733
Average Weekday Unlinked Trips	383
Average Saturday Unlinked Trips	381
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	286,431
Annual Vehicle Revenue Hours	19,591
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	11
Base Period Requirement	0

## Financial Information

**Fare Revenues Earned** \$143,563

<b>Sources of Operating Funds Expended</b>	
Fare Revenues	( 13%) \$143,563
Local Funds	( 54%) 575,054
State Funds	( 27%) 290,426
Federal Assistance	( 5%) 51,598
Other Funds	( 1%) 10,800
<b>Total Operating Funds Expended</b>	<b>\$1,071,441</b>

<b>Sources of Capital Funds Expended</b>	
Local funds	(100%) \$182,934
State Funds	( 0%) 0
Federal Assistance	( 0%) 0
Other Funds	( 0%) 0
<b>Total Capital Funds Expended</b>	<b>\$182,934</b>

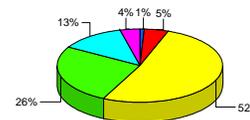
## Summary of Operating Expenses

Salary, Wages and Benefits	\$573,349
Materials and Supplies	197,128
Purchased Transportation	0
Other Operating Expenses	164,777
<b>Total Operating Expenses</b>	<b>\$935,254</b>
Reconciling Cash Expenditures	\$136,187

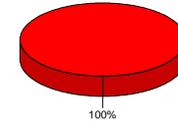
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	6	0	\$0	\$0	\$0	\$0	\$0
Demand Response	3	0	\$0	\$0	\$182,934	\$0	\$182,934
<b>Total</b>	<b>9</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$182,934</b>	<b>\$0</b>	<b>\$182,934</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

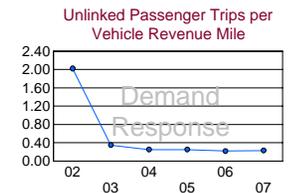
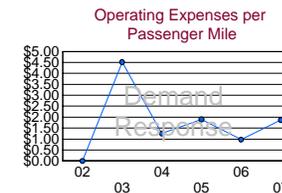
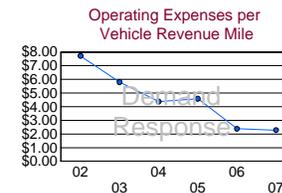
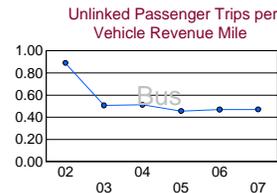
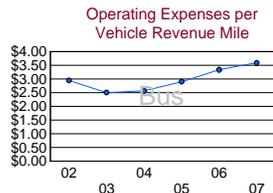


## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trip	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$772,499	\$131,711	\$0	467,660	215,207	101,281	13,815	0.0	7	3.3	6	0	17%
Demand Response	\$162,755	\$11,852	\$182,934	87,127	71,224	16,452	5,776	N/A	4	6.0	3	N/A	33%

## Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Vehicle Revenue Hc	Service Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$3.59	\$55.92	\$1.65	\$7.63	0.47	7.33
Demand Response	\$2.29	\$28.18	\$1.87	\$9.89	0.23	2.85



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

New York-Newark, NY-NJ-CT Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

**Service Area Statistics**

Square Miles	2,898
Population	5,443,000

**Service Consumption**

Annual Passenger Miles	72,357,219
Annual Unlinked Trips	4,061,930
Average Weekday Unlinked Trips	13,604
Average Saturday Unlinked Trips	6,183
Average Sunday Unlinked Trips	5,191

**Service Supplied**

Annual Vehicle Revenue Miles	4,292,407
Annual Vehicle Revenue Hours	183,886
Vehicles Operated in Maximum Service	88
Vehicles Available for Maximum Service	115
Base Period Requirement	58

**Financial Information**

**Fare Revenues Earned** \$30,066,279

**Sources of Operating Funds Expended**

Fare Revenues (100%)	\$21,653,434
Local Funds ( 0%)	0
State Funds ( 0%)	0
Federal Assistance ( 0%)	0
Other Funds ( 0%)	0
<b>Total Operating Funds Expended</b>	<b>\$21,653,434</b>

**Sources of Capital Funds Expended**

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

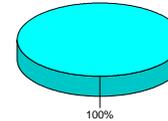
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$13,659,002
Materials and Supplies	5,481,762
Purchased Transportation	0
Other Operating Expenses	2,049,499
<b>Total Operating Expenses</b>	<b>\$21,190,263</b>
Reconciling Cash Expenditures	\$463,171

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa:	Facilities an Station:	Othe	Tota
Bus	88	0	\$0	\$0	\$0	\$0	\$0

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trij	Annual Vehic Revenue Hou:	Fixed Guidew Direction Route Milk	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$21,190,263	\$21,653,434	\$0	72,357,219	4,292,407	4,061,930	183,886	3.4	115	4.9	88	1.52	31%

**Performance Measures**

**Service Efficiency**

Operating Expense | Vehicle Revenue M

\$4.94

Operating Expense | Vehicle Revenue Hc

\$115.24

**Cost Effectiveness**

Operating Expense | Passenger Mi

\$0.29

Operating Expense | Unlinked Passenger T

\$5.22

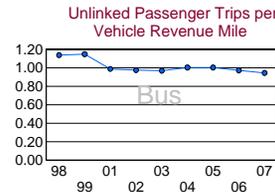
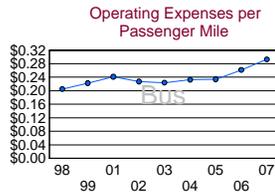
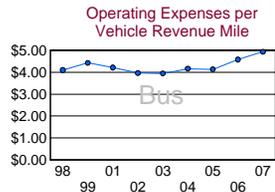
**Service Effectiveness**

Unlinked Passenger Trips Vehicle Revenue M

0.95

Unlinked Passenger Trips Vehicle Revenue Hc

22.09



<sup>1</sup> Excludes data for purchased transportation reported separately

### Cumberland County Office on Aging (CCOOA)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Vineland, NJ	
Square Miles	62
Population	88,724
Population Ranking out of 465 UZAs	297
Other UZAs Served	

**Service Area Statistics**

Square Miles	489
Population	146,438

**Service Consumption**

Annual Passenger Miles	631,920
Annual Unlinked Trips	123,160
Average Weekday Unlinked Trips	499
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	631,920
Annual Vehicle Revenue Hours	40,613
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	30
Base Period Requirement	

**Financial Information**

**Fare Revenues Earned** \$20,037

**Sources of Operating Funds Expended**

Fare Revenues	( 1%)	\$20,037
Local Funds	( 21%)	513,657
State Funds	( 34%)	829,952
Federal Assistance	( 45%)	1,113,361
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$2,477,007</b>

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	( 2%)	7,882
Federal Assistance	( 98%)	399,774
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$407,656</b>

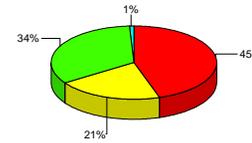
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$1,930,474
Materials and Supplies	259,719
Purchased Transportation	0
Other Operating Expenses	286,824
<b>Total Operating Expenses</b>	<b>\$2,477,017</b>
Reconciling Cash Expenditures	\$0

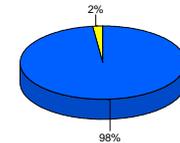
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operate	Purchase Transportation <sup>1</sup>	Revenue Vehicle <sup>1</sup>	Systems or Guideway <sup>1</sup>	Facilities at Station	Other	Total
Demand Response	25	0	\$303,750	\$87,024	\$0	\$16,882	\$407,656

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expense <sup>1</sup>	Fare Revenue <sup>1</sup>	Uses of Capital Funds	Annual Passenger Mile	Annual Vehicle Revenue Mile	Annual Unlinked Trips	Annual Vehicle Revenue Hour	Fixed Guideway Direction Route Mile	Vehicles Available for Maximum Service	Average Fleet Age in Year	Vehicles Operated Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,477,017	\$20,037	\$407,656	631,920	631,920	123,160	40,613	N/A	30	5.2	25	N/A	20%

**Performance Measures**

**Service Efficiency**

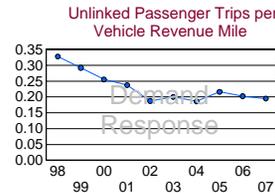
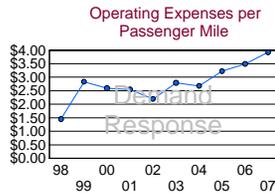
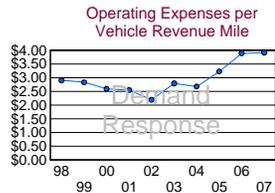
Operating Expense   Vehicle Revenue M	\$3.92
Operating Expense   Vehicle Revenue Hc	\$60.99

**Cost Effectiveness**

Operating Expense   Passenger Mi	\$3.92
Operating Expense   Unlinked Passenger T	\$20.11

**Service Effectiveness**

Unlinked Passenger Trips Vehicle Revenue M	0.19
Unlinked Passenger Trips Vehicle Revenue Hc	3.03



<sup>1</sup> Excludes data for purchased transportation reported separately

# Tioga County (Tioga County Transit)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Binghamton, NY-PA	
Square Miles	76
Population	158,884
Population Ranking out of 465 UZAs	185
Other UZAs Served	

### Service Area Statistics

Square Miles	65
Population	52,337

### Service Consumption

Annual Passenger Miles	494,296
Annual Unlinked Trips	65,646
Average Weekday Unlinked Trips	252
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	663,039
Annual Vehicle Revenue Hours	33,988
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	17
Base Period Requirement	0

## Financial Information

Fare Revenues Earned \$148,888

### Sources of Operating Funds Expended

Fare Revenues	( 16%)	\$148,888
Local Funds	( 7%)	64,621
State Funds	( 59%)	552,242
Federal Assistance	( 18%)	172,600
Other Funds	( 0%)	0

**Total Operating Funds Expended \$938,351**

### Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0

**Total Capital Funds Expended \$0**

## Summary of Operating Expenses

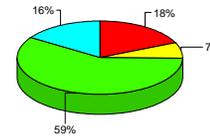
Salary, Wages and Benefits	\$60,978
Materials and Supplies	0
Purchased Transportation	877,373
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$938,351</b>

Reconciling Cash Expenditures \$0

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	0	6	\$0	\$0	\$0	\$0	\$0
Demand Response	0	8	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>14</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak t Base Rate	Percen Spares
Bus	\$328,423	\$52,111	\$0	407,387	407,650	47,272	12,168	0.0	8	3.8	6	0	33%
Demand Response	\$609,928	\$96,777	\$0	86,909	255,389	18,374	21,820	N/A	9	4.4	8	N/A	13%

## Performance Measures

### Service Efficiency

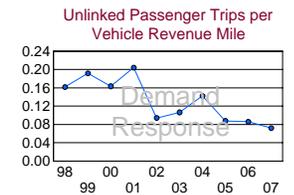
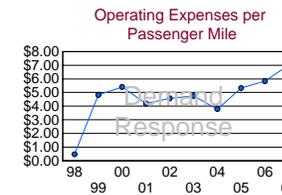
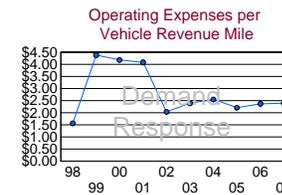
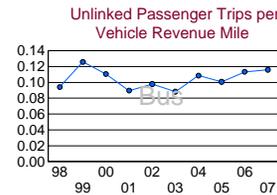
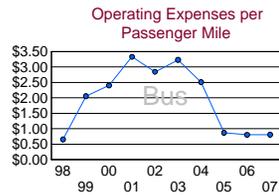
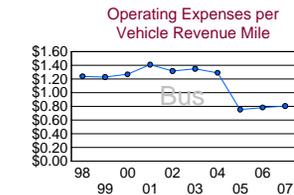
	Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc
Bus	\$0.81	\$26.99
Demand Response	\$2.39	\$27.95

### Cost Effectiveness

	Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T
Bus	\$0.81	\$6.95
Demand Response	\$7.02	\$33.20

### Service Effectiveness

	Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	0.12	3.88
Demand Response	0.07	0.84



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

**Service Area Statistics**

Square Miles	618
Population	14,648,000

**Service Consumption**

Annual Passenger Miles	7,423,370
Annual Unlinked Trips	851,252
Average Weekday Unlinked Trips	2,819
Average Saturday Unlinked Trips	1,410
Average Sunday Unlinked Trips	1,518

**Service Supplied**

Annual Vehicle Revenue Miles	6,561,576
Annual Vehicle Revenue Hours	739,239
Vehicles Operated in Maximum Service	222
Vehicles Available for Maximum Service	245
Base Period Requirement	

**Financial Information**

**Fare Revenues Earned** \$2,640,090

<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 4%)	\$1,320,045
Local Funds ( 0%)	0
State Funds ( 0%)	0
Federal Assistance ( 0%)	0
Other Funds ( 96%)	29,953,386
<b>Total Operating Funds Expended</b>	<b>\$31,273,431</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

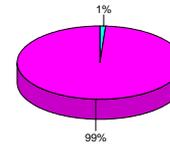
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$27,436,396
Materials and Supplies	1,306,122
Purchased Transportation	0
Other Operating Expenses	2,234,280
<b>Total Operating Expenses</b>	<b>\$30,976,798</b>
Reconciling Cash Expenditures	\$296,633

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Demand Response	222	0	\$0	\$0	\$0	\$0	\$0

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Trij	Annual Veh Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Demand Response	\$30,976,798	\$1,320,045	\$0	7,423,370	6,561,576	851,252	739,239	N/A	245	3.0	222	N/A	10%

**Performance Measures**

**Service Efficiency**

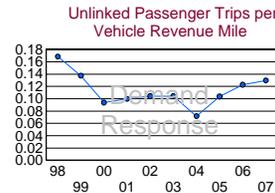
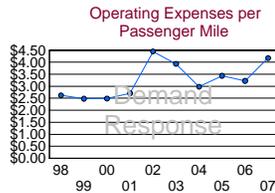
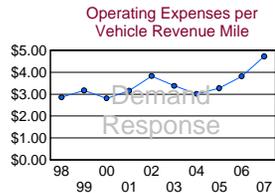
Operating Expense   Vehicle Revenue M	\$4.72
Operating Expense   Vehicle Revenue Hc	\$41.90

**Cost Effectiveness**

Operating Expense   Passenger Mi	\$4.17
Operating Expense   Unlinked Passenger T	\$36.39

**Service Effectiveness**

Unlinked Passenger Trips Vehicle Revenue M	0.13
Unlinked Passenger Trips Vehicle Revenue Hc	1.15



1 Excludes data for purchased transportation reported separately

# Community Transit, Inc. (Community Transit)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

### Service Area Statistics

Square Miles	2,898
Population	5,443,000

### Service Consumption

Annual Passenger Miles	14,992,486
Annual Unlinked Trips	601,379
Average Weekday Unlinked Trips	2,115
Average Saturday Unlinked Trips	585
Average Sunday Unlinked Trips	569

### Service Supplied

Annual Vehicle Revenue Miles	920,116
Annual Vehicle Revenue Hours	67,765
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	23
Base Period Requirement	9

## Financial Information

**Fare Revenues Earned** \$3,945,922

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(100%)	\$3,945,922
Local Funds	( 0%)	0
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$3,945,922</b>

<b>Sources of Capital Funds Expended</b>		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

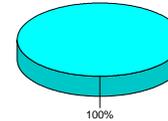
## Summary of Operating Expenses

Salary, Wages and Benefits	\$1,875,755
Materials and Supplies	964,445
Purchased Transportation	0
Other Operating Expenses	1,056,830
<b>Total Operating Expenses</b>	<b>\$3,897,030</b>
Reconciling Cash Expenditures	\$48,892

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	\$0	\$0	\$0	\$0	\$0

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,897,030	\$3,945,922	\$0	14,992,486	920,116	601,379	67,765	0.0	23	4.4	21	2.33	10%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus \$4.24

Operating Expense per Vehicle Revenue Hour

Bus \$57.51

### Cost Effectiveness

Operating Expense per Passenger Mile

Bus \$0.26

Operating Expense per Unlinked Passenger Trip

Bus \$6.48

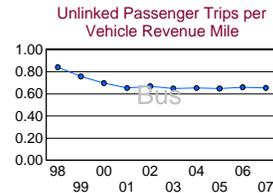
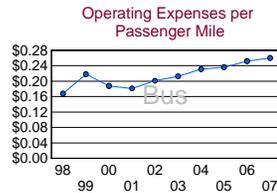
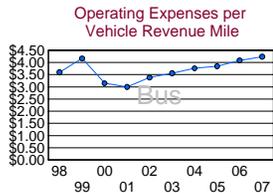
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus 0.65

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus 8.87



<sup>1</sup> Excludes data for purchased transportation reported separately

# DeCamp Bus Lines

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

### Service Area Statistics

Square Miles	2,898
Population	5,443

### Service Consumption

Annual Passenger Miles	44,906,742
Annual Unlinked Trips	2,202,942
Average Weekday Unlinked Trips	7,450
Average Saturday Unlinked Trips	2,858
Average Sunday Unlinked Trips	2,113

### Service Supplied

Annual Vehicle Revenue Miles	1,743,298
Annual Vehicle Revenue Hours	101,383
Vehicles Operated in Maximum Service	59
Vehicles Available for Maximum Service	78
Base Period Requirement	12

## Financial Information

**Fare Revenues Earned** \$11,234,099

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (76%)	\$11,234,099
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (24%)	3,478,535
<b>Total Operating Funds Expended</b>	<b>\$14,712,634</b>

### Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

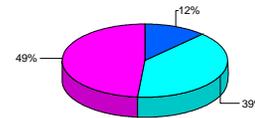
## Summary of Operating Expenses

Salary, Wages and Benefits	\$8,174,648
Materials and Supplies	3,044,857
Purchased Transportation	0
Other Operating Expenses	2,941,829
<b>Total Operating Expenses</b>	<b>\$14,161,334</b>
Reconciling Cash Expenditures	\$551,300

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa:	Facilities an Station:	Othe	Total
Bus	59	0	\$0	\$0	\$0	\$0	\$0

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Trij	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$14,161,334	\$11,234,099	\$0	44,906,742	1,743,298	2,202,942	101,383	0.0	78	6.1	59	4.92	32%

## Performance Measures

### Service Efficiency

Operating Expense | Vehicle Revenue M

\$8.12

Operating Expense | Vehicle Revenue Hc

\$139.68

### Cost Effectiveness

Operating Expense | Passenger Mi

\$0.32

Operating Expense | Unlinked Passenger T

\$6.43

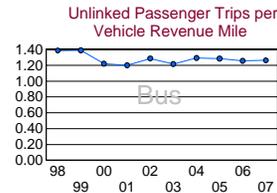
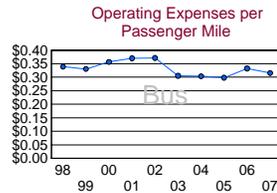
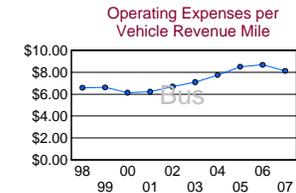
### Service Effectiveness

Unlinked Passenger Trips Vehicle Revenue M

1.26

Unlinked Passenger Trips Vehicle Revenue Hc

21.73



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

**Service Area Statistics**

Square Miles	2,898
Population	5,443,000

**Service Consumption**

Annual Passenger Miles	51,819,147
Annual Unlinked Trips	1,969,618
Average Weekday Unlinked Trips	6,679
Average Saturday Unlinked Trips	2,225
Average Sunday Unlinked Trips	1,990

**Service Supplied**

Annual Vehicle Revenue Miles	3,090,206
Annual Vehicle Revenue Hours	90,865
Vehicles Operated in Maximum Service	59
Vehicles Available for Maximum Service	68
Base Period Requirement	15

**Financial Information**

**Fare Revenues Earned** \$11,696,725

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 75%)	\$11,696,725
Local Funds	( 0%)	0
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 25%)	3,978,774
<b>Total Operating Funds Expended</b>		<b>\$15,675,499</b>

**Sources of Capital Funds Expended**

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

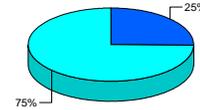
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$9,502,370
Materials and Supplies	2,901,258
Purchased Transportation	0
Other Operating Expenses	3,271,871
<b>Total Operating Expenses</b>	<b>\$15,675,499</b>
Reconciling Cash Expenditures	\$0

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	59	0	\$0	\$0	\$0	\$0	\$0

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,675,499	\$11,696,725	\$0	51,819,147	3,090,206	1,969,618	90,865	2.9	68	5.9	59	3.93	15%

**Performance Measures**

**Service Efficiency**

Operating Expense per Vehicle Revenue Mile

Bus \$5.07

Operating Expense per Vehicle Revenue Hour

Bus \$172.51

**Cost Effectiveness**

Operating Expense per Passenger Mile

Bus \$0.30

Operating Expense per Unlinked Passenger Trip

Bus \$7.96

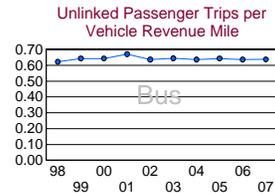
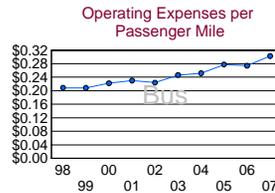
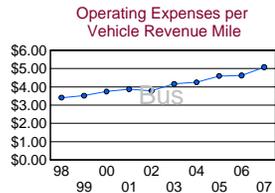
**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus 0.64

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus 21.68



<sup>1</sup> Excludes data for purchased transportation reported separately

# Olympia Trails Bus Company, Inc. (Coach USA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

### Service Area Statistics

Square Miles	2,898
Population	5,443,000

### Service Consumption

Annual Passenger Miles	11,470,011
Annual Unlinked Trips	643,305
Average Weekday Unlinked Trips	1,847
Average Saturday Unlinked Trips	1,616
Average Sunday Unlinked Trips	1,485

### Service Supplied

Annual Vehicle Revenue Miles	1,055,196
Annual Vehicle Revenue Hours	74,705
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	29
Base Period Requirement	16

## Financial Information

Fare Revenues Earned \$13,611,015

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 99%)	\$13,611,015
Local Funds	( 0%)	0
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 1%)	133,152
<b>Total Operating Funds Expended</b>		<b>\$13,744,167</b>

<b>Sources of Capital Funds Expended</b>		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

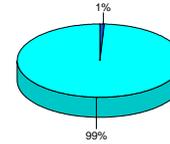
## Summary of Operating Expenses

Salary, Wages and Benefits	\$6,045,518
Materials and Supplies	4,024,335
Purchased Transportation	0
Other Operating Expenses	3,415,501
<b>Total Operating Expenses</b>	<b>\$13,485,354</b>
Reconciling Cash Expenditures	\$258,814

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$0	\$0	\$0	\$0	\$0

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,485,354	\$13,611,015	\$0	11,470,011	1,055,196	643,305	74,705	0.0	29	8.9	16	1.00	81%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$12.78

Operating Expense per Vehicle Revenue Hour

\$180.51

### Cost Effectiveness

Operating Expense per Passenger Mile

\$1.18

Operating Expense per Unlinked Passenger Trip

\$20.96

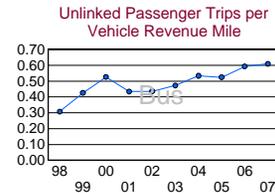
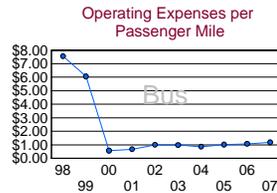
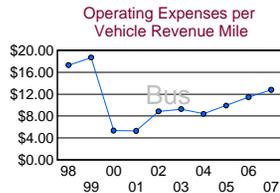
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.61

Unlinked Passenger Trips per Vehicle Revenue Hour

8.61



<sup>1</sup> Excludes data for purchased transportation reported separately

# Orange-Newark-Elizabeth, Inc. (Coach USA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

### Service Area Statistics

Square Miles	2,898
Population	5,443,000

### Service Consumption

Annual Passenger Miles	39,484,411
Annual Unlinked Trips	12,238,878
Average Weekday Unlinked Trips	39,730
Average Saturday Unlinked Trips	25,545
Average Sunday Unlinked Trips	14,498
<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	2,435,645
Annual Vehicle Revenue Hours	242,462
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	67
Base Period Requirement	41

## Financial Information

<b>Fare Revenues Earned</b>		\$14,604,419
<b>Sources of Operating Funds Expended</b>		
Fare Revenues (100%)	\$14,604,419	
Local Funds (0%)	0	
State Funds (0%)	0	
Federal Assistance (0%)	0	
Other Funds (0%)	0	
<b>Total Operating Funds Expended</b>	<b>\$14,604,419</b>	
<b>Sources of Capital Funds Expended</b>		
Local funds	\$0	
State Funds	0	
Federal Assistance	0	
Other Funds	0	
<b>Total Capital Funds Expended</b>	<b>\$0</b>	

## Summary of Operating Expenses

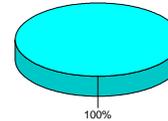
Salary, Wages and Benefits	\$8,714,506
Materials and Supplies	2,992,705
Purchased Transportation	0
Other Operating Expenses	2,778,592
<b>Total Operating Expenses</b>	<b>\$14,485,803</b>
Reconciling Cash Expenditures	\$118,616

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	58	0	\$0	\$0	\$0	\$0	\$0

## Sources of Operating Funds Expended

## Sources of Capital Funds Expended



## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trij	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spare
Bus	\$14,485,803	\$14,604,419	\$0	39,484,411	2,435,645	12,238,878	242,462	0.0	67	7.9	58	1.41	16%

## Performance Measures

### Service Efficiency

Operating Expense | Vehicle Revenue M

\$5.95

Operating Expense | Vehicle Revenue Hc

\$59.74

### Cost Effectiveness

Operating Expense | Passenger Mi

\$0.37

Operating Expense | Unlinked Passenger T

\$1.18

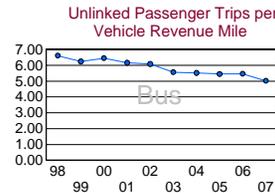
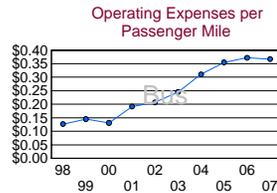
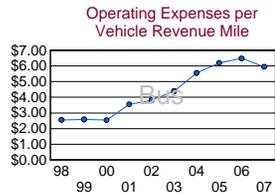
### Service Effectiveness

Unlinked Passenger Trips Vehicle Revenue M

5.02

Unlinked Passenger Trips Vehicle Revenue Hc

50.48



<sup>1</sup> Excludes data for purchased transportation reported separately

# Trans-Hudson Express

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

### Service Area Statistics

Square Miles	2,898
Population	5,443,000

### Service Consumption

Annual Passenger Miles	30,226,369
Annual Unlinked Trips	5,408,611
Average Weekday Unlinked Trips	17,046
Average Saturday Unlinked Trips	10,037
Average Sunday Unlinked Trips	6,826

### Service Supplied

Annual Vehicle Revenue Miles	1,335,087
Annual Vehicle Revenue Hours	141,735
Vehicles Operated in Maximum Service	44
Vehicles Available for Maximum Service	61
Base Period Requirement	30

## Financial Information

**Fare Revenues Earned** \$8,185,746

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(100%)	\$8,185,746
Local Funds	( 0%)	0
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$8,185,746</b>

<b>Sources of Capital Funds Expended</b>		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

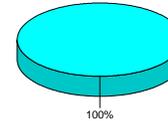
## Summary of Operating Expenses

Salary, Wages and Benefits	\$3,797,248
Materials and Supplies	2,329,931
Purchased Transportation	0
Other Operating Expenses	1,833,553
<b>Total Operating Expenses</b>	<b>\$7,960,732</b>
Reconciling Cash Expenditures	\$225,014

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	44	0	\$0	\$0	\$0	\$0	\$0

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

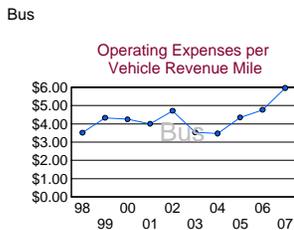
## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,960,732	\$8,185,746	\$0	30,226,369	1,335,087	5,408,611	141,735	0.0	61	10.8	44	1.37	39%

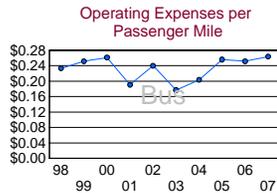
## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

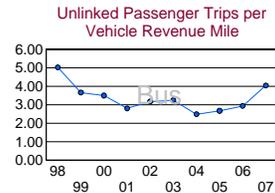


Operating Expense per Vehicle Revenue Hour



### Cost Effectiveness

Operating Expense per Passenger Mile



Operating Expense per Unlinked Passenger Trip

### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	\$5.96	\$56.17	\$0.26	\$1.47	4.05	38.16
-----	--------	---------	--------	--------	------	-------

<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	58

**Service Area Statistics**

Square Miles	2,898
Population	5,443,000

**Service Consumption**

Annual Passenger Miles	94,056,391
Annual Unlinked Trips	1,078,486
Average Weekday Unlinked Trips	3,802
Average Saturday Unlinked Trips	959
Average Sunday Unlinked Trips	698

**Service Supplied**

Annual Vehicle Revenue Miles	3,708,950
Annual Vehicle Revenue Hours	76,375
Vehicles Operated in Maximum Service	47
Vehicles Available for Maximum Service	58
Base Period Requirement	24

**Financial Information**

<b>Fare Revenues Earned</b>	\$15,087,506
-----------------------------	--------------

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (100%)	\$15,087,506
Local Funds ( 0%)	0
State Funds ( 0%)	0
Federal Assistance ( 0%)	0
Other Funds ( 0%)	0
<b>Total Operating Funds Expended</b>	<b>\$15,087,506</b>

<b>Sources of Capital Funds Expended</b>	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

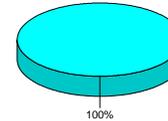
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$8,002,245
Materials and Supplies	3,990,340
Purchased Transportation	0
Other Operating Expenses	2,268,722
<b>Total Operating Expenses</b>	<b>\$14,261,307</b>
Reconciling Cash Expenditures	\$826,199

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	47	0	\$0	\$0	\$0	\$0	\$0

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,261,307	\$15,087,506	\$0	94,056,391	3,708,950	1,078,486	76,375	0.0	58	6.6	47	1.96	23%

**Performance Measures**

**Service Efficiency**

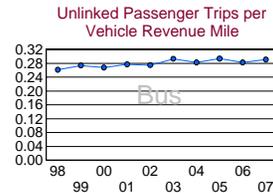
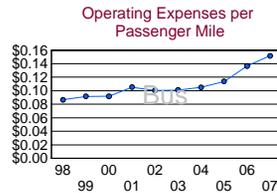
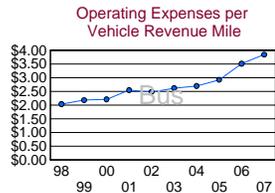
Operating Expense per Vehicle Revenue Mile	\$3.85
Operating Expense per Vehicle Revenue Hour	\$186.73

**Cost Effectiveness**

Operating Expense per Passenger Mile	\$0.15
Operating Expense per Unlinked Passenger Trip	\$13.22

**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile	0.29
Unlinked Passenger Trips per Vehicle Revenue Hour	14.12



<sup>1</sup> Excludes data for purchased transportation reported separately

## Private One of New York, LLC, dba: New York Airport Service

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

#### Service Area Statistics

Square Miles	2,898
Population	5,443,000

#### Service Consumption

Annual Passenger Miles	15,602,720
Annual Unlinked Trips	873,490
Average Weekday Unlinked Trips	2,391
Average Saturday Unlinked Trips	2,219
Average Sunday Unlinked Trips	2,578

#### Service Supplied

Annual Vehicle Revenue Miles	1,251,733
Annual Vehicle Revenue Hours	99,953
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	40
Base Period Requirement	26

### Financial Information

**Fare Revenues Earned** \$11,486,527

<b>Sources of Operating Funds Expended</b>		
Fare Revenues (100%)		\$11,316,562
Local Funds ( 0%)		0
State Funds ( 0%)		0
Federal Assistance ( 0%)		0
Other Funds ( 0%)		0
<b>Total Operating Funds Expended</b>		<b>\$11,316,562</b>

<b>Sources of Capital Funds Expended</b>		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

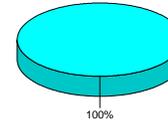
### Summary of Operating Expenses

Salary, Wages and Benefits	\$509,283
Materials and Supplies	1,859,126
Purchased Transportation	4,639,131
Other Operating Expenses	3,846,199
<b>Total Operating Expenses</b>	<b>\$10,853,739</b>
Reconciling Cash Expenditures	\$462,823

### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	33	\$0	\$0	\$0	\$0	\$0

### Sources of Operating Funds Expended



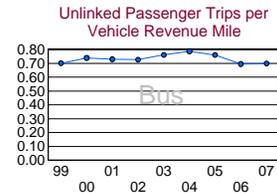
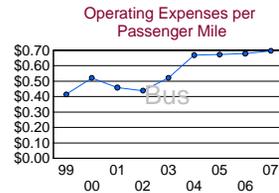
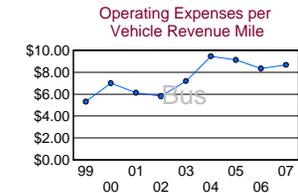
### Sources of Capital Funds Expended

### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,853,739	\$11,486,527	\$0	15,602,720	1,251,733	873,490	99,953	0.0	40	0.0	33	1.19	21%

### Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.67	\$108.59	\$0.70	\$12.43	0.70	8.74



<sup>1</sup> Excludes data for purchased transportation reported separately

# Centro of Oswego, Inc. (Centro of Oswego)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Syracuse, NY	
Square Miles	180
Population	402,267
Population Ranking out of 465 UZAs	82
Other UZAs Served	

### Service Area Statistics

Syracuse, NY	
Square Miles	92
Population	89,591

### Service Consumption

Annual Passenger Miles	2,851,246
Annual Unlinked Trips	434,990
Average Weekday Unlinked Trips	1,491
Average Saturday Unlinked Trips	491
Average Sunday Unlinked Trips	220

### Service Supplied

Annual Vehicle Revenue Miles	509,171
Annual Vehicle Revenue Hours	36,112
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	16
Base Period Requirement	14

## Financial Information

Fare Revenues Earned \$415,737

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (15%)	\$415,737
Local Funds (23%)	628,577
State Funds (58%)	1,600,500
Federal Assistance (5%)	125,565
Other Funds (0%)	0
<b>Total Operating Funds Expended</b>	<b>\$2,770,379</b>

<b>Sources of Capital Funds Expended</b>	
Local funds (0%)	\$0
State Funds (60%)	163,758
Federal Assistance (40%)	110,985
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$274,743</b>

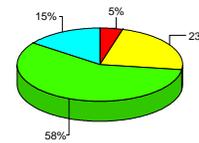
## Summary of Operating Expenses

Salary, Wages and Benefits	\$1,717,349
Materials and Supplies	441,311
Purchased Transportation	0
Other Operating Expenses	611,719
<b>Total Operating Expenses</b>	<b>\$2,770,379</b>
Reconciling Cash Expenditures	\$0

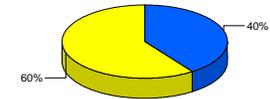
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$0	\$259,575	\$15,168	\$0	\$274,743

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,770,379	\$415,737	\$274,743	2,851,246	509,171	434,990	36,112	0.0	16	3.6	14	0.79	14%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus \$5.44

Operating Expense per Vehicle Revenue Hour

Bus \$76.72

### Cost Effectiveness

Operating Expense per Passenger Mile

Bus \$0.97

Operating Expense per Unlinked Passenger Trip

Bus \$6.37

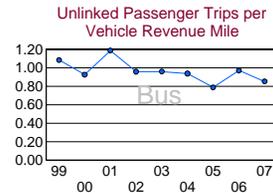
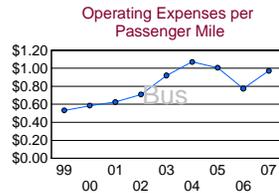
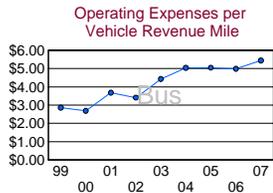
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus 0.85

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus 12.05



<sup>1</sup> Excludes data for purchased transportation reported separately

# Private Transportation Corporation

15 Second Avenue  
Brooklyn, NY 11215

President: Mr. Jack Marmurstein  
(718) 875-8200

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

### Service Area Statistics

Square Miles	71
Population	2,465,326

### Service Consumption

Annual Passenger Miles	4,168,146
Annual Unlinked Trips	574,773
Average Weekday Unlinked Trips	1,907
Average Saturday Unlinked Trips	207
Average Sunday Unlinked Trips	1,805

### Service Supplied

Annual Vehicle Revenue Miles	210,704
Annual Vehicle Revenue Hours	14,160
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	8
Base Period Requirement	6

## Financial Information

Fare Revenues Earned \$1,209,447

### Sources of Operating Funds Expended

Fare Revenues	(100%)	\$1,204,439
Local Funds	( 0%)	0
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$1,204,439</b>

### Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

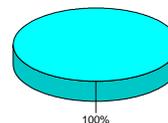
## Summary of Operating Expenses

Salary, Wages and Benefits	\$516,206
Materials and Supplies	225,499
Purchased Transportation	164,719
Other Operating Expenses	298,015
<b>Total Operating Expenses</b>	<b>\$1,204,439</b>
Reconciling Cash Expenditures	\$0

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$0	\$0	\$0	\$0	\$0

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,204,439	\$1,209,447	\$0	4,168,146	210,704	574,773	14,160	0.0	8	0.0	6	1.00	33%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$5.72

Operating Expense per Vehicle Revenue Hour

\$85.06

### Cost Effectiveness

Operating Expense per Passenger Mile

\$0.29

Operating Expense per Unlinked Passenger Trip

\$2.10

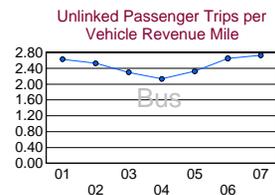
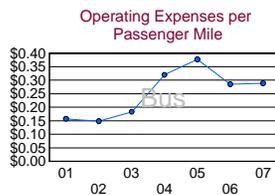
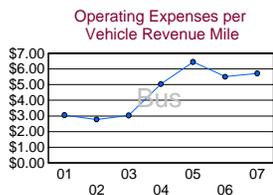
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

2.73

Unlinked Passenger Trips per Vehicle Revenue Hour

40.59



<sup>1</sup> Excludes data for purchased transportation reported separately

# Adirondack Transit Lines, Inc. (Adirondack Trailways)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Kingston, NY	
Square Miles	34
Population	53,458
Population Ranking out of 465 UZAs	436
Other UZAs Served	1,62,89

### Service Area Statistics

Square Miles	8,510
Population	6,508,105

### Service Consumption

Annual Passenger Miles	41,227,511
Annual Unlinked Trips	521,187
Average Weekday Unlinked Trips	1,432
Average Saturday Unlinked Trips	1,222
Average Sunday Unlinked Trips	1,616

### Service Supplied

Annual Vehicle Revenue Miles	2,089,027
Annual Vehicle Revenue Hours	41,773
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	34
Base Period Requirement	17

## Financial Information

**Fare Revenues Earned** \$8,582,758

### Sources of Operating Funds Expended

Fare Revenues	( 73%)	\$8,327,176
Local Funds	( 0%)	0
State Funds	( 13%)	1,527,768
Federal Assistance	( 0%)	44,354
Other Funds	( 13%)	1,490,737
<b>Total Operating Funds Expended</b>		<b>\$11,390,035</b>

### Sources of Capital Funds Expended

Local funds	( 82%)	\$785,122
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 18%)	168,766
<b>Total Capital Funds Expended</b>		<b>\$953,888</b>

## Summary of Operating Expenses

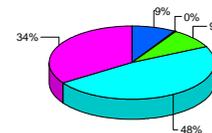
Salary, Wages and Benefits	\$5,252,091
Materials and Supplies	2,092,496
Purchased Transportation	0
Other Operating Expenses	3,049,466
<b>Total Operating Expenses</b>	<b>\$10,394,053</b>

Reconciling Cash Expenditures \$995,983

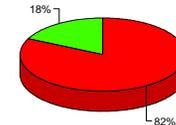
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	26	0	\$639,244	\$0	\$55,018	\$259,626	\$953,888

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$10,394,053	\$8,582,758	\$953,888	41,227,511	2,089,027	521,187	41,773	2.9	34	8.8	26	1.35	31%

## Performance Measures

### Service Efficiency

Operating Expense | Vehicle Revenue M

\$4.98

Operating Expense | Vehicle Revenue Hc

\$248.82

### Cost Effectiveness

Operating Expense | Passenger Mi

\$0.25

Operating Expense | Unlinked Passenger T

\$19.94

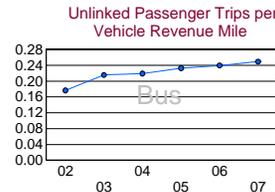
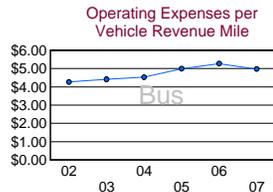
### Service Effectiveness

Unlinked Passenger Trips Vehicle Revenue M

0.25

Unlinked Passenger Trips Vehicle Revenue Hc

12.48



<sup>1</sup> Excludes data for purchased transportation reported separately

# Ulster County Area Transit (UCAT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	424

### Service Area Statistics

Square Miles	1,126
Population	181,860

### Service Consumption

Annual Passenger Miles	2,305,295
Annual Unlinked Trips	219,064
Average Weekday Unlinked Trips	832
Average Saturday Unlinked Trips	197
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	775,979
Annual Vehicle Revenue Hours	37,575
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	19
Base Period Requirement	11

## Financial Information

**Fare Revenues Earned** \$294,920

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 9%)	\$294,920
Local Funds	( 37%)	1,187,222
State Funds	( 29%)	937,555
Federal Assistance	( 25%)	820,059
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$3,239,756</b>

<b>Sources of Capital Funds Expended</b>		
Local funds	( 10%)	\$2,644
State Funds	( 10%)	2,644
Federal Assistance	( 80%)	21,155
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$26,443</b>

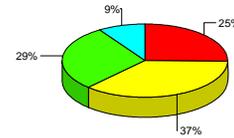
## Summary of Operating Expenses

Salary, Wages and Benefits	\$2,332,715
Materials and Supplies	442,354
Purchased Transportation	118,549
Other Operating Expenses	323,734
<b>Total Operating Expenses</b>	<b>\$3,217,352</b>
Reconciling Cash Expenditures	\$22,404

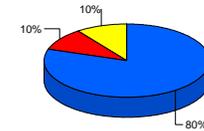
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	13	1	\$0	\$0	\$26,444	\$0	\$26,444

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Tri <sup>1</sup>	Annual Veh Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$3,217,352	\$294,920	\$26,444	2,305,295	775,979	219,064	37,575	0.0	19	5.3	14	1.27	36%

## Performance Measures

### Service Efficiency

Operating Expense | Vehicle Revenue M

\$4.15

Operating Expense | Vehicle Revenue Hc

\$85.62

Operating Expense | Passenger Mi

\$1.40

Operating Expense | Unlinked Passenger T

\$14.69

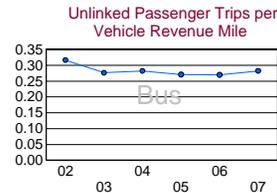
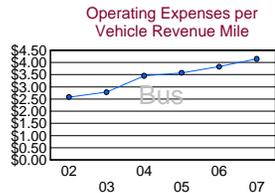
### Service Effectiveness

Unlinked Passenger Trips Vehicle Revenue M

0.28

Unlinked Passenger Trips Vehicle Revenue Hc

5.83



<sup>1</sup> Excludes data for purchased transportation reported separately

# Hendrick Hudson Bus Lines, Inc. (HHBL)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

### Service Area Statistics

Square Miles	132
Population	249,175

### Service Consumption

Annual Passenger Miles	2,109,894
Annual Unlinked Trips	44,397
Average Weekday Unlinked Trips	175
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	371,856
Annual Vehicle Revenue Hours	13,462
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	8
Base Period Requirement	0

## Financial Information

Fare Revenues Earned \$217,042

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 13%)	\$217,042
Local Funds	( 0%)	0
State Funds	( 87%)	1,451,370
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$1,668,412</b>

<b>Sources of Capital Funds Expended</b>		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

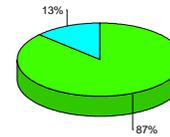
## Summary of Operating Expenses

Salary, Wages and Benefits	\$556,648
Materials and Supplies	425,763
Purchased Transportation	0
Other Operating Expenses	325,932
<b>Total Operating Expenses</b>	<b>\$1,308,343</b>
Reconciling Cash Expenditures	\$360,069

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa:	Facilities an Station:	Othe	Total
Bus	6	0	\$0	\$0	\$0	\$0	\$0

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trij	Annual Vehic Revenue Hou:	Fixed Guidew Direction Route Mil:	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$1,308,343	\$217,042	\$0	2,109,894	371,856	44,397	13,462	0.0	8	11.0	6	0	33%

## Performance Measures

### Service Efficiency

Operating Expense | Vehicle Revenue M

\$3.52

Operating Expense | Vehicle Revenue Hc

\$97.19

### Cost Effectiveness

Operating Expense | Passenger Mi

\$0.62

Operating Expense | Unlinked Passenger T

\$29.47

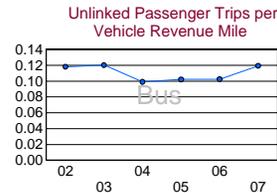
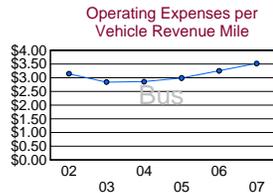
### Service Effectiveness

Unlinked Passenger Trips Vehicle Revenue M

0.12

Unlinked Passenger Trips Vehicle Revenue Hc

3.30



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Poughkeepsie-Newburgh, NY Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

**Service Area Statistics**

Square Miles	36
Population	13,000

**Service Consumption**

Annual Passenger Miles	20,246
Annual Unlinked Trips	3,539
Average Weekday Unlinked Trips	12
Average Saturday Unlinked Trips	15
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	10,124
Annual Vehicle Revenue Hours	1,365
Vehicles Operated in Maximum Service	1
Vehicles Available for Maximum Service	2
Base Period Requirement	

**Financial Information**

<b>Fare Revenues Earned</b>	\$2,048
<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 3%)	\$2,048
Local Funds ( 79%)	60,043
State Funds ( 19%)	14,222
Federal Assistance ( 0%)	0
Other Funds ( 0%)	0
<b>Total Operating Funds Expended</b>	<b>\$76,313</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

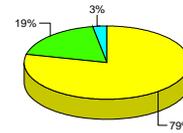
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$68,084
Materials and Supplies	4,706
Purchased Transportation	0
Other Operating Expenses	3,523
<b>Total Operating Expenses</b>	<b>\$76,313</b>
Reconciling Cash Expenditures	\$0

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Demand Response	1	0	\$0	\$0	\$0	\$0	\$0

**Sources of Operating Funds Expended**



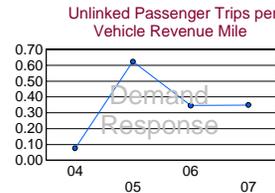
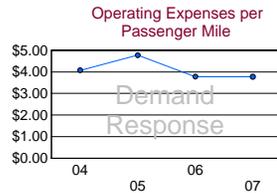
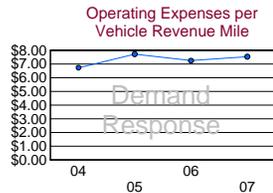
**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Tri	Annual Veh Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Demand Response	\$76,313	\$2,048	\$0	20,246	10,124	3,539	1,365	N/A	2	4.5	1	N/A	100%

**Performance Measures**

	Service Efficiency Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc	Cost Effectiveness Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Demand Response	\$7.54	\$55.91	\$3.77	\$21.56	0.35	2.59



<sup>1</sup> Excludes data for purchased transportation reported separately

# Town of Monroe Dial-A-Bus (Monroe DAB)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

### Service Area Statistics

Square Miles	24
Population	31,407

### Service Consumption

Annual Passenger Miles	79,197
Annual Unlinked Trips	24,922
Average Weekday Unlinked Trips	98
Average Saturday Unlinked Trips	17
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	78,752
Annual Vehicle Revenue Hours	6,819
Vehicles Operated in Maximum Service	4
Vehicles Available for Maximum Service	5
Base Period Requirement	

## Financial Information

**Fare Revenues Earned** \$16,058

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 4%)	\$16,058
Local Funds	( 49%)	177,801
State Funds	( 35%)	126,271
Federal Assistance	( 10%)	35,000
Other Funds	( 2%)	6,583
<b>Total Operating Funds Expended</b>		<b>\$361,713</b>

<b>Sources of Capital Funds Expended</b>		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

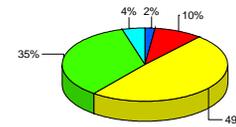
## Summary of Operating Expenses

Salary, Wages and Benefits	\$287,880
Materials and Supplies	55,039
Purchased Transportation	0
Other Operating Expenses	18,793
<b>Total Operating Expenses</b>	<b>\$361,712</b>
Reconciling Cash Expenditures	\$0

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$361,712	\$16,058	\$0	79,197	78,752	24,922	6,819	N/A	5	5.0	4	N/A	25%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response: \$4.59

Operating Expense per Vehicle Revenue Hour

Demand Response: \$53.04

### Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response: \$4.57

Operating Expense per Unlinked Passenger Trip

Demand Response: \$14.51

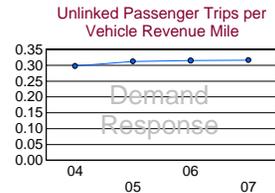
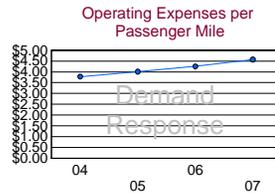
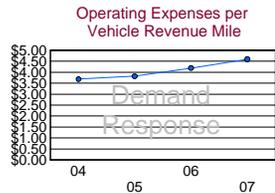
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response: 0.32

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response: 3.65



<sup>1</sup> Excludes data for purchased transportation reported separately

# Centro of Oneida, Inc. (Centro of Oneida)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Utica, NY	
Square Miles	55
Population	113,409
Population Ranking out of 465 UZAs	238
Other UZAs Served	

### Service Area Statistics

Square Miles	73
Population	154,159

### Service Consumption

Annual Passenger Miles	3,175,147
Annual Unlinked Trips	1,169,486
Average Weekday Unlinked Trips	4,309
Average Saturday Unlinked Trips	1,415
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	1,184,616
Annual Vehicle Revenue Hours	92,556
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	45
Base Period Requirement	26

## Financial Information

**Fare Revenues Earned** \$1,108,685

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 17%)	\$1,108,685
Local Funds	( 23%)	1,565,368
State Funds	( 40%)	2,706,247
Federal Assistance	( 19%)	1,253,699
Other Funds	( 1%)	74,252
<b>Total Operating Funds Expended</b>		<b>\$6,708,251</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 90%)	586,304
Federal Assistance	( 10%)	64,000
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$650,304</b>

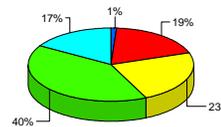
## Summary of Operating Expenses

Salary, Wages and Benefits	\$4,432,548
Materials and Supplies	1,124,180
Purchased Transportation	0
Other Operating Expenses	1,151,523
<b>Total Operating Expenses</b>	<b>\$6,708,251</b>
Reconciling Cash Expenditures	\$0

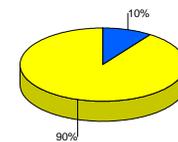
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	\$0	\$0	\$0	\$0	\$0
Demand Response	7	0	\$331,645	\$209,347	\$93,142	\$16,170	\$650,304
<b>Total</b>	<b>33</b>	<b>0</b>	<b>\$331,645</b>	<b>\$209,347</b>	<b>\$93,142</b>	<b>\$16,170</b>	<b>\$650,304</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,809,822	\$1,067,223	\$0	3,075,213	1,016,772	1,133,726	79,220	0.0	35	8.4	26	1.00	35%
Demand Response	\$898,429	\$41,462	\$650,304	99,934	167,844	35,760	13,336	N/A	10	3.2	7	N/A	43%

## Performance Measures

### Service Efficiency

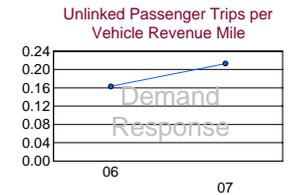
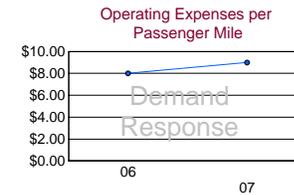
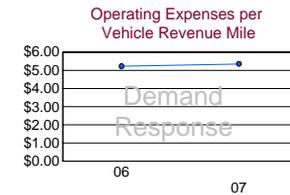
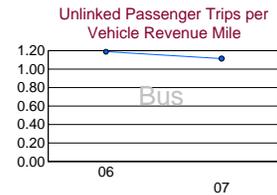
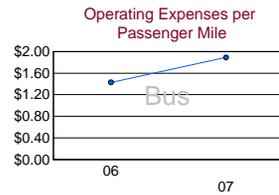
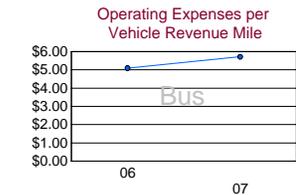
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.71	\$73.34
Demand Response	\$5.35	\$67.37

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.89	\$5.12
Demand Response	\$8.99	\$25.12

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.12	14.31
Demand Response	0.21	2.68



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

**Service Area Statistics**

Square Miles	1
Population	18,000

**Service Consumption**

Annual Passenger Miles	362,049
Annual Unlinked Trips	83,256
Average Weekday Unlinked Trips	281
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	243
<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	84,499
Annual Vehicle Revenue Hours	7,120
Vehicles Operated in Maximum Service	4
Vehicles Available for Maximum Service	6
Base Period Requirement	4

**Financial Information**

<b>Fare Revenues Earned</b>	\$81,989
<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 14%)	\$81,989
Local Funds ( 57%)	325,285
State Funds ( 21%)	119,228
Federal Assistance ( 8%)	45,505
Other Funds ( 0%)	0
<b>Total Operating Funds Expended</b>	<b>\$572,007</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

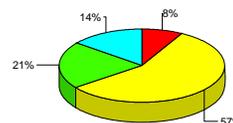
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$341,987
Materials and Supplies	51,828
Purchased Transportation	0
Other Operating Expenses	178,192
<b>Total Operating Expenses</b>	<b>\$572,007</b>
Reconciling Cash Expenditures	\$0

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	4	0	\$0	\$0	\$0	\$0	\$0

**Sources of Operating Funds Expended**



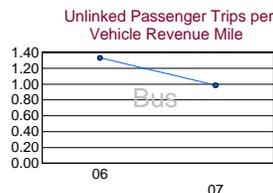
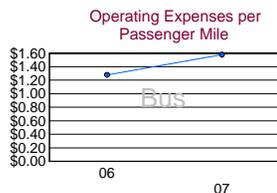
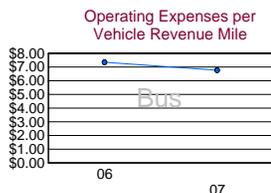
**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Trij	Annual Veh Revenue Hour	Fixed Guidew Direction Route Milk	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$572,007	\$81,989	\$0	362,049	84,499	83,256	7,120	0.0	6	4.2	4	0.00	50%

**Performance Measures**

	Service Efficiency Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc	Cost Effectiveness Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$6.77	\$80.34	\$1.58	\$6.87	0.99	11.69



1 Excludes data for purchased transportation reported separately

# MTA Bus Company (MTABUS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

### Service Area Statistics

Square Miles	321
Population	8,008,278

### Service Consumption

Annual Passenger Miles	297,555,075
Annual Unlinked Trips	110,269,609
Average Weekday Unlinked Trips	362,230
Average Saturday Unlinked Trips	190,906
Average Sunday Unlinked Trips	135,001

### Service Supplied

Annual Vehicle Revenue Miles	25,537,089
Annual Vehicle Revenue Hours	3,011,966
Vehicles Operated in Maximum Service	1,137
Vehicles Available for Maximum Service	1,344
Base Period Requirement	483

## Financial Information

**Fare Revenues Earned** \$139,822,900

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 33%)	\$135,601,248
Local Funds	( 64%)	261,658,853
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 2%)	10,013,064
<b>Total Operating Funds Expended</b>		<b>\$407,273,165</b>

<b>Sources of Capital Funds Expended</b>		
Local funds	( 31%)	\$1,932,547
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 69%)	4,221,652
<b>Total Capital Funds Expended</b>		<b>\$6,154,199</b>

## Summary of Operating Expenses

Salary, Wages and Benefits	\$349,584,181
Materials and Supplies	55,184,520
Purchased Transportation	0
Other Operating Expenses	50,187,276
<b>Total Operating Expenses</b>	<b>\$454,955,977</b>
Reconciling Cash Expenditures	\$(47,682,812)

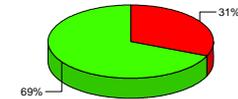
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	1,137	0	\$0	\$2,348,686	\$3,319,699	\$485,814	\$6,154,199

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

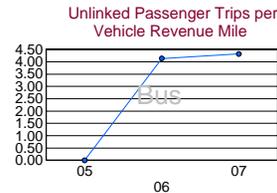
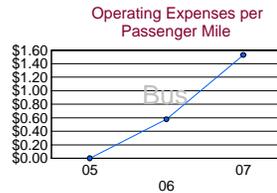
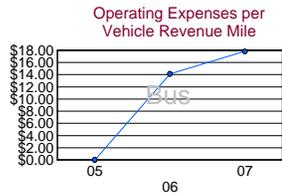


## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak t: Base Rati	Percen Spares
Bus	\$454,955,977	\$139,822,900	\$6,154,199	297,555,075	25,537,089	110,269,609	3,011,966	16.6	1,344	5.5	1,137	2.26	18%

## Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc	Cost Effectiveness Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$17.82	\$151.05	\$1.53	\$4.13	4.32	36.61



<sup>1</sup> Excludes data for purchased transportation reported separately

# BillyBey Ferry Company, LLC

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

### Service Area Statistics

Square Miles	70
Population	2,131,266

### Service Consumption

Annual Passenger Miles	4,028,013
Annual Unlinked Trips	1,591,593
Average Weekday Unlinked Trips	6,098
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	258,549
Annual Vehicle Revenue Hours	17,646
Vehicles Operated in Maximum Service	5
Vehicles Available for Maximum Service	9
Base Period Requirement	1

## Financial Information

**Fare Revenues Earned** \$7,627,354

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(100%)	\$7,627,354
Local Funds	( 0%)	0
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$7,627,354</b>

<b>Sources of Capital Funds Expended</b>		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

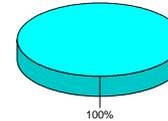
## Summary of Operating Expenses

Salary, Wages and Benefits	\$1,373,859
Materials and Supplies	2,563,537
Purchased Transportation	0
Other Operating Expenses	3,689,958
<b>Total Operating Expenses</b>	<b>\$7,627,354</b>
Reconciling Cash Expenditures	\$0

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	5	0	\$0	\$0	\$0	\$0	\$0

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

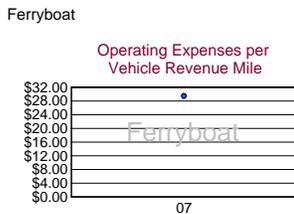
## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$7,627,354	\$7,627,354	\$0	4,028,013	258,549	1,591,593	17,646	15.7	9	6.8	5	5.00	80%

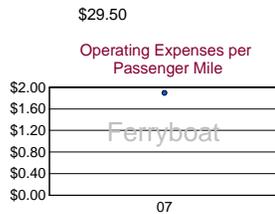
## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

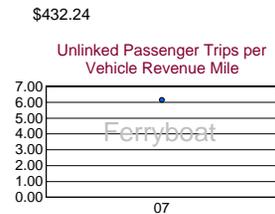


Operating Expense per Vehicle Revenue Hour



### Cost Effectiveness

Operating Expense per Passenger Mile



### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

6.16

Unlinked Passenger Trips per Vehicle Revenue Hour

90.20

Note: First year reporting

<sup>1</sup> Excludes data for purchased transportation reported separately

# Port Imperial Ferry Corporation dba NY Waterway

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

### Service Area Statistics

Square Miles	776
Population	3,658,455

### Service Consumption

Annual Passenger Miles	18,039,467
Annual Unlinked Trips	4,780,299
Average Weekday Unlinked Trips	15,787
Average Saturday Unlinked Trips	6,345
Average Sunday Unlinked Trips	6,345

### Service Supplied

Annual Vehicle Revenue Miles	444,688
Annual Vehicle Revenue Hours	36,272
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	16
Base Period Requirement	2

## Financial Information

**Fare Revenues Earned** \$33,082,195

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(100%)	\$21,393,105
Local Funds	( 0%)	0
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$21,393,105</b>

<b>Sources of Capital Funds Expended</b>		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

## Summary of Operating Expenses

Salary, Wages and Benefits	\$7,388,728
Materials and Supplies	6,638,696
Purchased Transportation	0
Other Operating Expenses	7,365,681
<b>Total Operating Expenses</b>	<b>\$21,393,105</b>

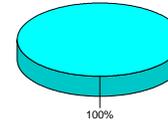
Reconciling Cash Expenditures \$0

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	13	0	\$0	\$0	\$0	\$0	\$0

## Sources of Operating Funds Expended

## Sources of Capital Funds Expended



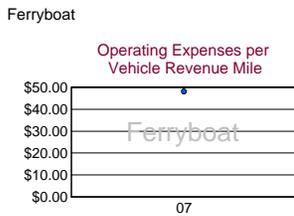
## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$21,393,105	\$33,082,195	\$0	18,039,467	444,688	4,780,299	36,272	54.9	16	11.6	13	6.50	23%

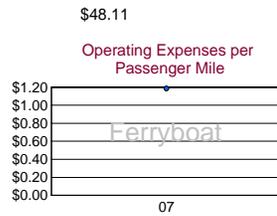
## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

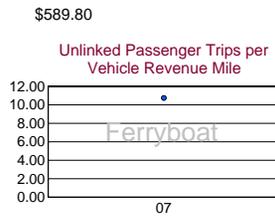


Operating Expense per Vehicle Revenue Hour



### Cost Effectiveness

Operating Expense per Passenger Mile



Operating Expense per Unlinked Passenger Trip

\$4.48

### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

10.75

Unlinked Passenger Trips per Vehicle Revenue Hour

131.79

Note: First year reporting

<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Charleston, WV	
Square Miles	113
Population	182,991
Population Ranking out of 465 UZAs	169
Other UZAs Served	

**Service Area Statistics**

Square Miles	903
Population	195,413

**Service Consumption**

Annual Passenger Miles	11,485,765
Annual Unlinked Trips	2,277,121
Average Weekday Unlinked Trips	7,742
Average Saturday Unlinked Trips	4,501
Average Sunday Unlinked Trips	1,335

**Service Supplied**

Annual Vehicle Revenue Miles	2,743,982
Annual Vehicle Revenue Hours	164,213
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	71
Base Period Requirement	30

**Financial Information**

**Fare Revenues Earned** \$1,742,368

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 18%)	\$1,742,368
Local Funds	( 55%)	5,351,116
State Funds	( 0%)	22,464
Federal Assistance	( 23%)	2,249,150
Other Funds	( 3%)	316,645
<b>Total Operating Funds Expended</b>		<b>\$9,681,743</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 20%)	\$347,262
State Funds	( 0%)	0
Federal Assistance	( 80%)	1,376,193
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,723,455</b>

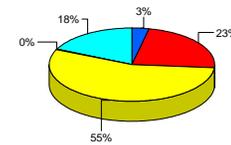
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$7,100,781
Materials and Supplies	1,690,471
Purchased Transportation	0
Other Operating Expenses	661,032
<b>Total Operating Expenses</b>	<b>\$9,452,284</b>
Reconciling Cash Expenditures	\$229,459

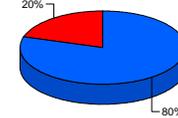
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	0	\$655,515	\$1,052,614	\$15,326	\$0	<b>\$1,723,455</b>
Demand Response	12	0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>58</b>	<b>0</b>	<b>\$655,515</b>	<b>\$1,052,614</b>	<b>\$15,326</b>	<b>\$0</b>	<b>\$1,723,455</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,622,048	\$1,687,115	\$1,723,455	11,104,460	2,362,677	2,247,866	137,611	0.0	57	5.4	46	1.53	24%
Demand Response	\$830,236	\$55,253	\$0	381,305	381,305	29,255	26,602	N/A	14	2.2	12	N/A	17%

**Performance Measures**

**Service Efficiency**

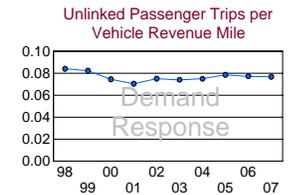
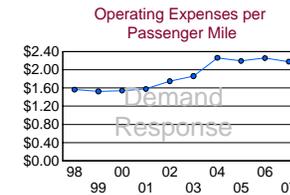
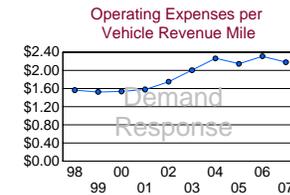
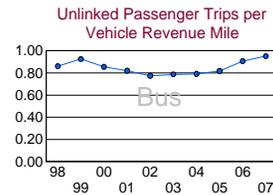
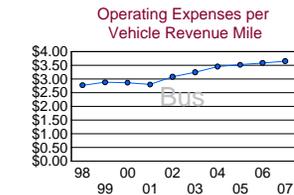
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus: \$3.65	Bus: \$62.66
Demand Response: \$2.18	Demand Response: \$31.21

**Cost Effectiveness**

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus: \$0.78	Bus: \$3.84
Demand Response: \$2.18	Demand Response: \$28.38

**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus: 0.95	Bus: 16.33
Demand Response: 0.08	Demand Response: 1.10



<sup>1</sup> Excludes data for purchased transportation reported separately

# The Tri-State Transit Authority (TTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Huntington, WV-KY-OH	
Square Miles	107
Population	177,550
Population Ranking out of 465 UZAs	174
Other UZAs Served	

### Service Area Statistics

Square Miles	60
Population	86,354

### Service Consumption

Annual Passenger Miles	3,826,589
Annual Unlinked Trips	794,705
Average Weekday Unlinked Trips	2,685
Average Saturday Unlinked Trips	2,127
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	1,104,799
Annual Vehicle Revenue Hours	75,540
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	56
Base Period Requirement	18

## Financial Information

**Fare Revenues Earned** \$518,096

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 11%)	\$518,096
Local Funds	( 40%)	1,882,120
State Funds	( 0%)	0
Federal Assistance	( 29%)	1,392,310
Other Funds	( 20%)	935,288
<b>Total Operating Funds Expended</b>		<b>\$4,727,814</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 90%)	\$268,595
State Funds	( 0%)	0
Federal Assistance	( 10%)	29,689
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$298,284</b>

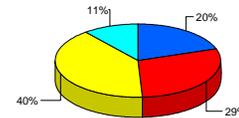
## Summary of Operating Expenses

Salary, Wages and Benefits	\$3,319,247
Materials and Supplies	745,118
Purchased Transportation	0
Other Operating Expenses	663,449
<b>Total Operating Expenses</b>	<b>\$4,727,814</b>
Reconciling Cash Expenditures	\$0

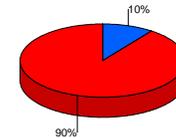
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$268,595	\$0	\$0	\$29,689	\$298,284
Demand Response	10	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>28</b>	<b>0</b>	<b>\$268,595</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,689</b>	<b>\$298,284</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,197,965	\$449,677	\$298,284	3,604,998	783,021	752,495	54,079	0.0	34	7.9	18	1.00	89%
Demand Response	\$529,849	\$68,419	\$0	221,591	321,778	42,210	21,461	N/A	22	3.2	10	N/A	120%

## Performance Measures

### Service Efficiency

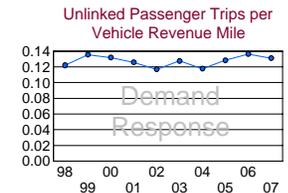
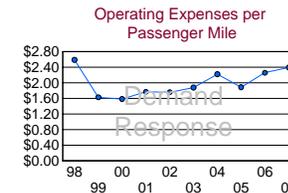
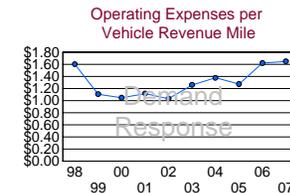
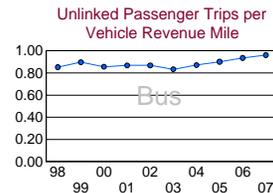
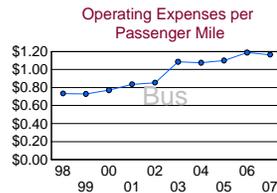
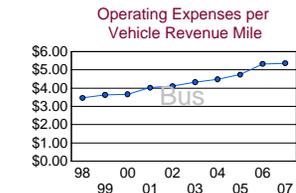
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.36	\$77.63
Demand Response	\$1.65	\$24.69

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.16	\$5.58
Demand Response	\$2.39	\$12.55

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.96	13.91
Demand Response	0.13	1.97



<sup>1</sup> Excludes data for purchased transportation reported separately

# Greater Richmond Transit Company (GRTC Transit System)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Richmond, VA	
Square Miles	437
Population	818,836
Population Ranking out of 465 UZAs	47
Other UZAs Served	8, 27, 264, 305

### Service Area Statistics

Square Miles	227
Population	449,572

### Service Consumption

Annual Passenger Miles	57,967,799
Annual Unlinked Trips	15,137,874
Average Weekday Unlinked Trips	51,736
Average Saturday Unlinked Trips	25,168
Average Sunday Unlinked Trips	12,210

### Service Supplied

Annual Vehicle Revenue Miles	8,468,381
Annual Vehicle Revenue Hours	573,616
Vehicles Operated in Maximum Service	250
Vehicles Available for Maximum Service	299
Base Period Requirement	112

## Financial Information

**Fare Revenues Earned** \$11,470,711

<b>Sources of Operating Funds Expended</b>	
Fare Revenues	( 24%) \$9,601,442
Local Funds	( 35%) 13,985,020
State Funds	( 19%) 7,596,274
Federal Assistance	( 19%) 7,634,243
Other Funds	( 4%) 1,429,833
<b>Total Operating Funds Expended</b>	<b>\$40,246,812</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	( 10%) \$445,443
State Funds	( 10%) 444,837
Federal Assistance	( 80%) 3,546,357
Other Funds	( 0%) 0
<b>Total Capital Funds Expended</b>	<b>\$4,436,637</b>

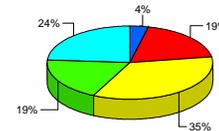
## Summary of Operating Expenses

Salary, Wages and Benefits	\$23,150,130
Materials and Supplies	6,789,677
Purchased Transportation	4,623,753
Other Operating Expenses	4,777,867
<b>Total Operating Expenses</b>	<b>\$39,341,427</b>
Reconciling Cash Expenditures	\$905,385

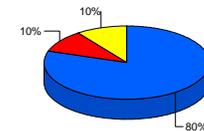
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle <sup>1</sup>	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	136	2	\$68,597	\$1,602,472	\$2,690,147	\$75,421	\$4,436,637
Demand Response	5	50	\$0	\$0	\$0	\$0	\$0
Vanpool	0	57	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>141</b>	<b>109</b>	<b>\$68,597</b>	<b>\$1,602,472</b>	<b>\$2,690,147</b>	<b>\$75,421</b>	<b>\$4,436,637</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehc Revenue Mile	Annua Unlinked Trip	Annual Vehc Revenue Hou	Fixed Guidew Direction Route Milk	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Serv	Peak tr Base Rati	Percen Spares
Bus	\$34,028,915	\$10,071,447	\$4,436,637	41,276,420	4,794,193	14,724,023	420,861	0.0	172	7.1	138	1.23	25%
Demand Response	\$4,149,527	\$474,847	\$0	2,302,683	1,875,160	212,755	116,971	N/A	65	2.5	55	N/A	18%
Vanpool	\$1,162,985	\$924,417	\$0	14,388,696	1,799,028	201,096	35,784	N/A	62	1.7	57	N/A	9%

## Performance Measures

### Service Efficiency

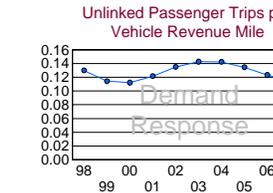
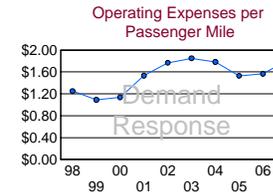
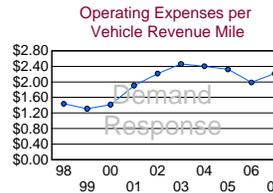
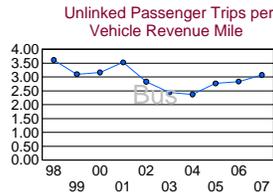
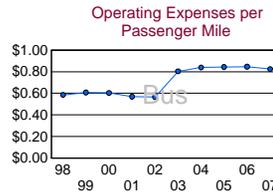
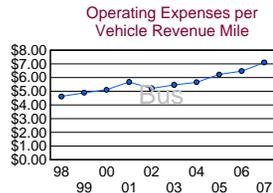
	Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc
Bus	\$7.10	\$80.86
Demand Response	\$2.21	\$35.47
Vanpool	\$0.65	\$32.50

### Cost Effectiveness

	Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T
Bus	\$0.82	\$2.31
Demand Response	\$1.80	\$19.50
Vanpool	\$0.08	\$5.78

### Service Effectiveness

	Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	3.07	34.99
Demand Response	0.11	1.82
Vanpool	0.11	5.62



1 Excludes data for purchased transportation reported separately

# Greater Roanoke Transit Company (Valley Metro)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Roanoke, VA	
Square Miles	112
Population	197,442
Population Ranking out of 465 UZAs	154
Other UZAs Served	

### Service Area Statistics

Square Miles	43
Population	94,911

### Service Consumption

Annual Passenger Miles	10,263,792
Annual Unlinked Trips	2,189,231
Average Weekday Unlinked Trips	7,486
Average Saturday Unlinked Trips	5,430
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	2,041,714
Annual Vehicle Revenue Hours	150,162
Vehicles Operated in Maximum Service	48
Vehicles Available for Maximum Service	91
Base Period Requirement	18

## Financial Information

**Fare Revenues Earned** \$1,625,306

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 23%)	\$1,625,306
Local Funds	( 16%)	1,156,469
State Funds	( 18%)	1,254,721
Federal Assistance	( 35%)	2,484,634
Other Funds	( 8%)	555,948
<b>Total Operating Funds Expended</b>		<b>\$7,077,078</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 5%)	\$282,053
State Funds	( 15%)	930,802
Federal Assistance	( 80%)	4,851,414
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$6,064,269</b>

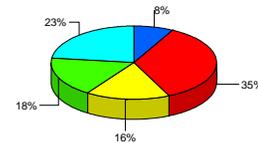
## Summary of Operating Expenses

Salary, Wages and Benefits	\$4,060,678
Materials and Supplies	1,255,392
Purchased Transportation	804,254
Other Operating Expenses	956,754
<b>Total Operating Expenses</b>	<b>\$7,077,078</b>
Reconciling Cash Expenditures	\$0

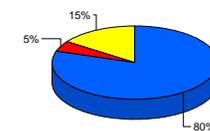
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	32	0	\$5,528,260	\$0	\$403,958	\$132,051	<b>\$6,064,269</b>
Demand Response	0	16	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>32</b>	<b>16</b>	<b>\$5,528,260</b>	<b>\$0</b>	<b>\$403,958</b>	<b>\$132,051</b>	<b>\$6,064,269</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,187,868	\$1,519,471	\$6,064,269	9,729,379	1,507,301	2,143,146	104,639	0.0	42	2.9	32	1.78	31%
Demand Response	\$889,210	\$105,835	\$0	534,413	534,413	46,085	45,523	N/A	49	2.5	16	N/A	206%

## Performance Measures

### Service Efficiency

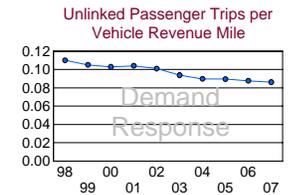
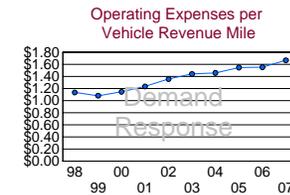
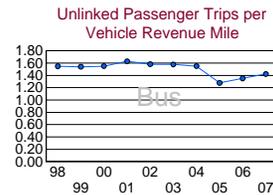
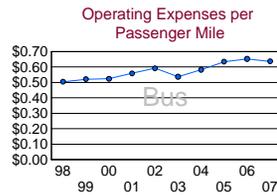
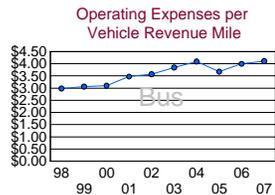
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.11	\$59.14
Demand Response	\$1.66	\$19.53

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.64	\$2.89
Demand Response	\$1.66	\$19.29

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.42	20.48
Demand Response	0.09	1.01



<sup>1</sup> Excludes data for purchased transportation reported separately

# Greater Lynchburg Transit Company (GLTC)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Lynchburg, VA	
Square Miles	75
Population	98,714
Population Ranking out of 465 UZAs	268
Other UZAs Served	

### Service Area Statistics

Square Miles	72
Population	80,846

### Service Consumption

Annual Passenger Miles	8,086,094
Annual Unlinked Trips	1,468,215
Average Weekday Unlinked Trips	5,146
Average Saturday Unlinked Trips	2,255
Average Sunday Unlinked Trips	816

### Service Supplied

Annual Vehicle Revenue Miles	1,142,377
Annual Vehicle Revenue Hours	91,228
Vehicles Operated in Maximum Service	29
Vehicles Available for Maximum Service	40
Base Period Requirement	20

## Financial Information

**Fare Revenues Earned** \$822,188

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 17%)	\$822,188
Local Funds	( 27%)	1,286,055
State Funds	( 16%)	785,480
Federal Assistance	( 38%)	1,828,598
Other Funds	( 3%)	129,288
<b>Total Operating Funds Expended</b>		<b>\$4,851,609</b>

<b>Sources of Capital Funds Expended</b>		
Local funds	( 13%)	\$129,798
State Funds	( 7%)	65,467
Federal Assistance	( 80%)	781,060
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$976,325</b>

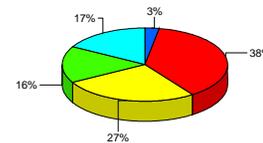
## Summary of Operating Expenses

Salary, Wages and Benefits	\$3,023,246
Materials and Supplies	1,104,377
Purchased Transportation	0
Other Operating Expenses	723,986
<b>Total Operating Expenses</b>	<b>\$4,851,609</b>
Reconciling Cash Expenditures	\$0

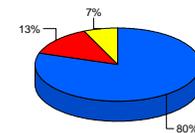
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	0	\$446,060	\$0	\$0	\$0	\$446,060
Demand Response	4	0	\$0	\$47,725	\$17,457	\$465,083	\$530,265
<b>Total</b>	<b>29</b>	<b>0</b>	<b>\$446,060</b>	<b>\$47,725</b>	<b>\$17,457</b>	<b>\$465,083</b>	<b>\$976,325</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,598,371	\$774,326	\$446,060	7,994,871	1,045,899	1,453,585	85,063	0.0	32	9.2	25	1.25	28%
Demand Response	\$253,238	\$47,862	\$530,265	91,223	96,478	14,630	6,165	N/A	8	2.6	4	N/A	100%

## Performance Measures

### Service Efficiency

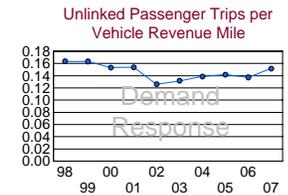
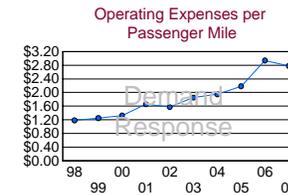
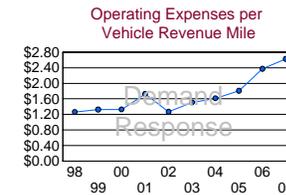
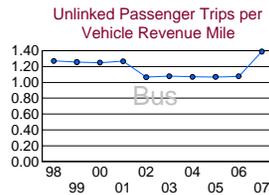
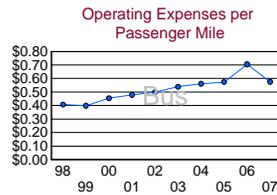
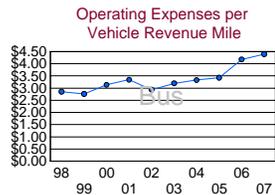
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.40	\$54.06
Demand Response	\$2.62	\$41.08

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.58	\$3.16
Demand Response	\$2.78	\$17.31

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.39	17.09
Demand Response	0.15	2.37



<sup>1</sup> Excludes data for purchased transportation reported separately

# Petersburg Area Transit (PAT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Richmond, VA	
Square Miles	437
Population	818,836
Population Ranking out of 465 UZAs	47
Other UZAs Served	

### Service Area Statistics

Square Miles	7
Population	31,300

### Service Consumption

Annual Passenger Miles	963,117
Annual Unlinked Trips	566,631
Average Weekday Unlinked Trips	1,941
Average Saturday Unlinked Trips	1,389
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	463,493
Annual Vehicle Revenue Hours	46,868
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	22
Base Period Requirement	10

## Financial Information

**Fare Revenues Earned** \$436,010

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 17%)	\$436,010
Local Funds	( 18%)	464,507
State Funds	( 14%)	355,482
Federal Assistance	( 51%)	1,328,507
Other Funds	( 1%)	24,277
<b>Total Operating Funds Expended</b>		<b>\$2,608,783</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 4%)	\$96,357
State Funds	( 8%)	216,137
Federal Assistance	( 88%)	2,303,253
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$2,615,747</b>

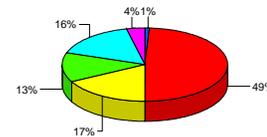
## Summary of Operating Expenses

Salary, Wages and Benefits	\$1,392,839
Materials and Supplies	931,422
Purchased Transportation	0
Other Operating Expenses	284,522
<b>Total Operating Expenses</b>	<b>\$2,608,783</b>
Reconciling Cash Expenditures	\$0

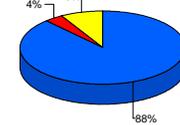
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	12	0	\$2,326,904	\$2,799	\$277,500	\$8,544	\$2,615,747
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>17</b>	<b>0</b>	<b>\$2,326,904</b>	<b>\$2,799</b>	<b>\$277,500</b>	<b>\$8,544</b>	<b>\$2,615,747</b>

## Sources of Operating Funds Expended



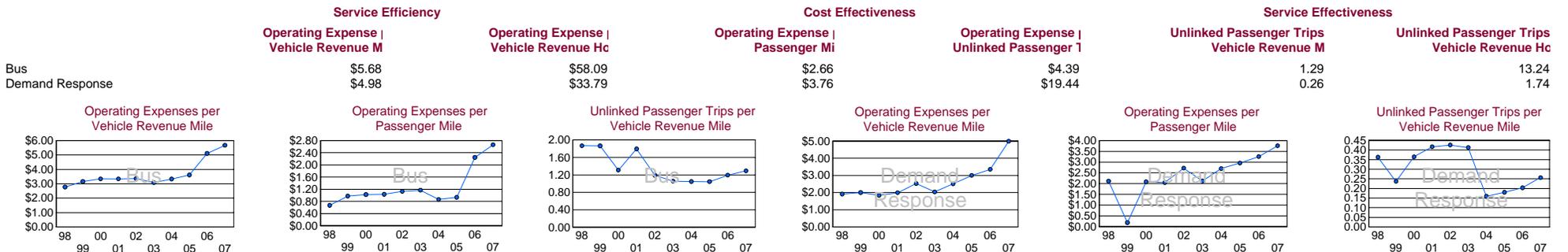
## Sources of Capital Funds Expended



## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Trips	Annual Veh Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Serviv	Peak t: Base Rati	Percen Spares
Bus	\$2,450,335	\$428,768	\$2,615,747	920,938	431,704	558,481	42,179	0.0	16	4.1	12	1.00	33%
Demand Response	\$158,448	\$7,242	\$0	42,179	31,789	8,150	4,689	N/A	6	6.7	5	N/A	20%

## Performance Measures



<sup>1</sup> Excludes data for purchased transportation reported separately

# Lehigh and Northampton Transportation Authority (LANTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Allentown-Bethlehem, PA-NJ	
Square Miles	290
Population	576,408
Population Ranking out of 465 UZAs	59
Other UZAs Served	

### Service Area Statistics

Square Miles	106
Population	389,000

### Service Consumption

Annual Passenger Miles	26,227,362
Annual Unlinked Trips	5,710,138
Average Weekday Unlinked Trips	19,884
Average Saturday Unlinked Trips	9,827
Average Sunday Unlinked Trips	2,721

### Service Supplied

Annual Vehicle Revenue Miles	5,914,342
Annual Vehicle Revenue Hours	405,826
Vehicles Operated in Maximum Service	158
Vehicles Available for Maximum Service	206
Base Period Requirement	41

## Financial Information

Fare Revenues Earned \$3,700,692

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 14%)	\$3,389,109
Local Funds	( 3%)	654,129
State Funds	( 46%)	11,070,809
Federal Assistance	( 36%)	8,470,767
Other Funds	( 1%)	226,110
<b>Total Operating Funds Expended</b>		<b>\$23,810,924</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 3%)	\$147,286
State Funds	( 17%)	736,598
Federal Assistance	( 80%)	3,535,540
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$4,419,424</b>

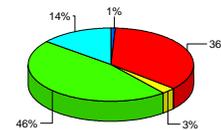
## Summary of Operating Expenses

Salary, Wages and Benefits	\$11,492,722
Materials and Supplies	2,859,298
Purchased Transportation	7,594,202
Other Operating Expenses	1,656,547
<b>Total Operating Expenses</b>	<b>\$23,602,769</b>
Reconciling Cash Expenditures	\$208,155

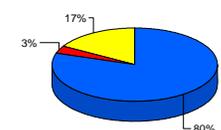
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	63	0	\$2,744,507	\$99,595	\$780,910	\$230,326	<b>\$3,855,338</b>
Demand Response	0	95	\$564,093	\$0	\$0	\$0	<b>\$564,093</b>
<b>Total</b>	<b>63</b>	<b>95</b>	<b>\$3,308,600</b>	<b>\$99,595</b>	<b>\$780,910</b>	<b>\$230,326</b>	<b>\$4,419,431</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

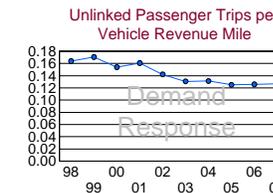
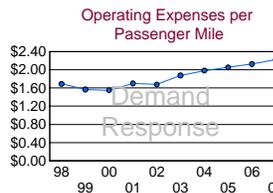
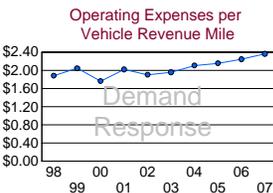
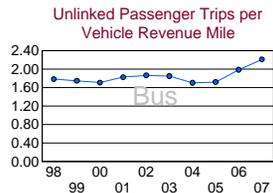
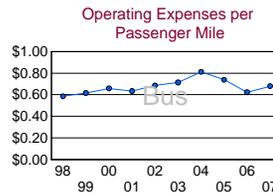
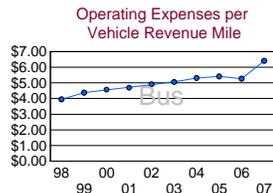


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,247,483	\$3,207,490	\$3,855,338	22,466,768	2,378,727	5,262,430	184,946	0.0	86	6.7	63	1.54	37%
Demand Response	\$8,355,286	\$493,202	\$564,093	3,760,594	3,535,615	447,708	220,880	N/A	120	4.1	95	N/A	26%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.41	\$82.44	\$0.68	\$2.90	2.21	28.45
Demand Response	\$2.36	\$37.83	\$2.22	\$18.66	0.13	2.03



<sup>1</sup> Excludes data for purchased transportation reported separately

# Altoona Metro Transit (AMTRAN)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Altoona, PA	
Square Miles	38
Population	82,520
Population Ranking out of 465 UZAs	311
Other UZAs Served	

### Service Area Statistics

Square Miles	25
Population	69,608

### Service Consumption

Annual Passenger Miles	2,316,163
Annual Unlinked Trips	706,025
Average Weekday Unlinked Trips	2,506
Average Saturday Unlinked Trips	1,311
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	564,776
Annual Vehicle Revenue Hours	43,247
Vehicles Operated in Maximum Service	38
Vehicles Available for Maximum Service	74
Base Period Requirement	10

## Financial Information

Fare Revenues Earned \$590,086

### Sources of Operating Funds Expended

Fare Revenues	( 15%)	\$590,086
Local Funds	( 3%)	125,932
State Funds	( 37%)	1,474,569
Federal Assistance	( 42%)	1,649,351
Other Funds	( 3%)	100,190
<b>Total Operating Funds Expended</b>		<b>\$3,940,128</b>

### Sources of Capital Funds Expended

Local funds	( 3%)	\$11,378
State Funds	( 17%)	58,255
Federal Assistance	( 80%)	273,085
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$342,718</b>

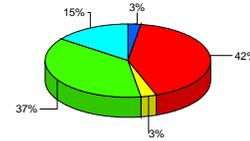
## Summary of Operating Expenses

Salary, Wages and Benefits	\$2,709,796
Materials and Supplies	618,133
Purchased Transportation	109,501
Other Operating Expenses	484,098
<b>Total Operating Expenses</b>	<b>\$3,921,528</b>
Reconciling Cash Expenditures	\$18,600

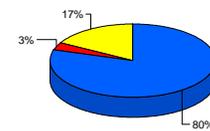
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	0	\$0	\$0	\$0	\$0	\$0
Demand Response	1	12	\$0	\$33,860	\$283,891	\$24,967	\$342,718
<b>Total</b>	<b>26</b>	<b>12</b>	<b>\$0</b>	<b>\$33,860</b>	<b>\$283,891</b>	<b>\$24,967</b>	<b>\$342,718</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,785,598	\$564,640	\$0	2,268,102	535,113	695,737	40,761	0.0	36	16.1	25	2.50	44%
Demand Response	\$135,930	\$25,446	\$342,718	48,061	29,663	10,288	2,486	N/A	38	8.0	13	N/A	192%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus	\$7.07
Demand Response	\$4.58

Operating Expense per Vehicle Revenue Hour

Bus	\$92.87
Demand Response	\$54.68

Operating Expense per Passenger Mile

Bus	\$1.67
Demand Response	\$2.83

Operating Expense per Unlinked Passenger Trip

Bus	\$5.44
Demand Response	\$13.21

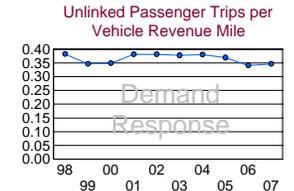
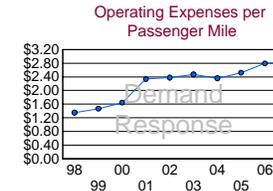
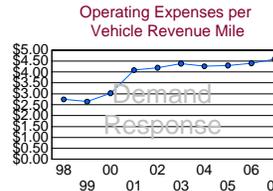
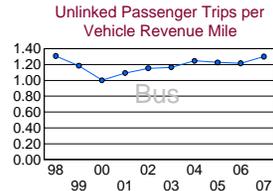
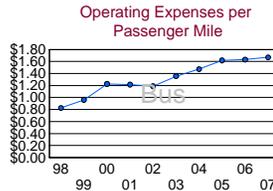
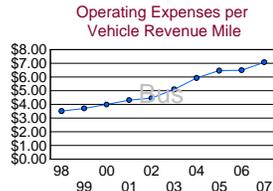
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	1.30
Demand Response	0.35

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	17.07
Demand Response	4.14



<sup>1</sup> Excludes data for purchased transportation reported separately

# Cambria County Transit Authority (CamTran)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Johnstown, PA	
Square Miles	43
Population	76,113
Population Ranking out of 465 UZAs	328
Other UZAs Served	

### Service Area Statistics

Square Miles	60
Population	80,508

### Service Consumption

Annual Passenger Miles	5,152,042
Annual Unlinked Trips	1,260,747
Average Weekday Unlinked Trips	4,159
Average Saturday Unlinked Trips	2,619
Average Sunday Unlinked Trips	1,224

### Service Supplied

Annual Vehicle Revenue Miles	736,366
Annual Vehicle Revenue Hours	65,992
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	37
Base Period Requirement	24

## Financial Information

**Fare Revenues Earned** \$854,322

### Sources of Operating Funds Expended

Fare Revenues	( 15%)	\$854,322
Local Funds	( 7%)	394,166
State Funds	( 47%)	2,716,149
Federal Assistance	( 29%)	1,663,233
Other Funds	( 3%)	172,676
<b>Total Operating Funds Expended</b>		<b>\$5,800,546</b>

### Sources of Capital Funds Expended

Local funds	( 3%)	\$79,175
State Funds	( 16%)	433,024
Federal Assistance	( 82%)	2,264,741
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$2,776,940</b>

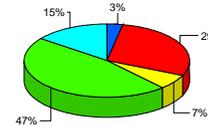
## Summary of Operating Expenses

Salary, Wages and Benefits	\$4,046,637
Materials and Supplies	1,056,785
Purchased Transportation	0
Other Operating Expenses	697,124
<b>Total Operating Expenses</b>	<b>\$5,800,546</b>
Reconciling Cash Expenditures	\$0

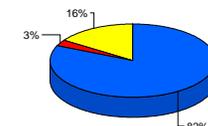
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$2,617,166	\$810	\$92,579	\$56,109	<b>\$2,766,664</b>
Demand Response	2	0	\$0	\$0	\$0	\$0	<b>\$0</b>
Inclined Plane	2	0	\$0	\$0	\$1,350	\$8,926	<b>\$10,276</b>
<b>Total</b>	<b>27</b>	<b>0</b>	<b>\$2,617,166</b>	<b>\$810</b>	<b>\$93,929</b>	<b>\$65,035</b>	<b>\$2,776,940</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,233,347	\$679,873	\$2,766,664	5,115,478	699,026	1,153,041	63,050	0.0	32	7.3	23	1.05	39%
Inclined Plane	\$481,547	\$164,374	\$10,276	17,816	4,220	104,238	832	0.3	2	23.0	2	1.00	0%
Demand Response	\$85,652	\$10,075	\$0	18,748	33,120	3,468	2,110	N/A	3	7.3	2	N/A	50%

## Performance Measures

### Service Efficiency

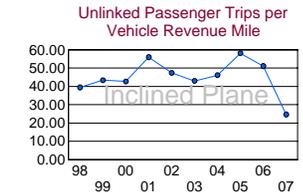
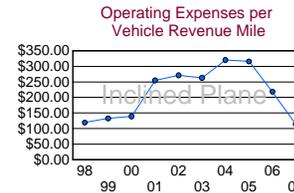
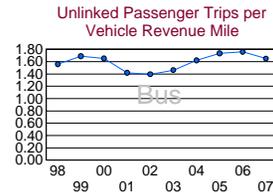
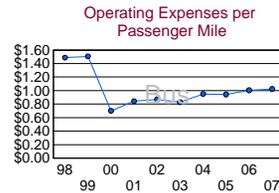
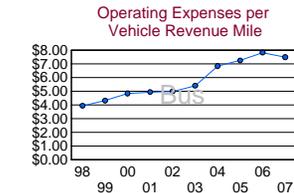
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.49	\$83.00
Inclined Plane	\$114.11	\$578.78
Demand Response	\$2.59	\$40.59

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.02	\$4.54
Inclined Plane	\$27.03	\$4.62
Demand Response	\$4.57	\$24.70

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.65	18.29
Inclined Plane	24.70	125.29
Demand Response	0.10	1.64



<sup>1</sup> Excludes data for purchased transportation reported separately

# Erie Metropolitan Transit Authority (EMTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Erie, PA	
Square Miles	79
Population	194,804
Population Ranking out of 465 UZAs	159
Other UZAs Served	

### Service Area Statistics

Square Miles	77
Population	189,872

### Service Consumption

Annual Passenger Miles	9,011,975
Annual Unlinked Trips	2,773,825
Average Weekday Unlinked Trips	9,641
Average Saturday Unlinked Trips	4,570
Average Sunday Unlinked Trips	1,579

### Service Supplied

Annual Vehicle Revenue Miles	2,816,681
Annual Vehicle Revenue Hours	235,282
Vehicles Operated in Maximum Service	111
Vehicles Available for Maximum Service	132
Base Period Requirement	31

## Financial Information

**Fare Revenues Earned** \$5,606,092

### Sources of Operating Funds Expended

Fare Revenues	( 40%)	\$5,341,353
Local Funds	( 7%)	878,551
State Funds	( 28%)	3,769,338
Federal Assistance	( 21%)	2,857,329
Other Funds	( 3%)	443,690
<b>Total Operating Funds Expended</b>		<b>\$13,290,261</b>

### Sources of Capital Funds Expended

Local funds	( 1%)	\$12,831
State Funds	( 52%)	586,662
Federal Assistance	( 46%)	517,587
Other Funds	( 0%)	1,994
<b>Total Capital Funds Expended</b>		<b>\$1,119,074</b>

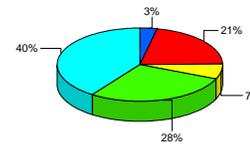
## Summary of Operating Expenses

Salary, Wages and Benefits	\$9,811,937
Materials and Supplies	1,984,812
Purchased Transportation	0
Other Operating Expenses	1,493,512
<b>Total Operating Expenses</b>	<b>\$13,290,261</b>
Reconciling Cash Expenditures	\$0

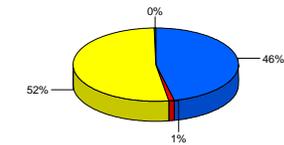
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	55	0	\$10,250	\$2,505	\$263,514	\$0	\$276,269
Demand Response	56	0	\$750,481	\$0	\$53,079	\$39,245	\$842,805
<b>Total</b>	<b>111</b>	<b>0</b>	<b>\$760,731</b>	<b>\$2,505</b>	<b>\$316,593</b>	<b>\$39,245</b>	<b>\$1,119,074</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,430,536	\$2,156,359	\$276,269	7,730,684	1,571,412	2,550,449	132,030	0.0	69	7.7	55	1.77	25%
Demand Response	\$3,859,725	\$3,449,733	\$842,805	1,281,291	1,245,269	223,376	103,252	N/A	63	4.6	56	N/A	13%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus	\$6.00
Demand Response	\$3.10

Operating Expense per Vehicle Revenue Hour

Bus	\$71.43
Demand Response	\$37.38

Operating Expense per Passenger Mile

Bus	\$1.22
Demand Response	\$3.01

Operating Expense per Unlinked Passenger Trip

Bus	\$3.70
Demand Response	\$17.28

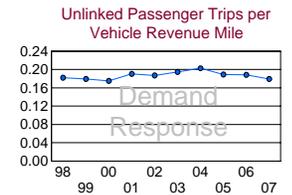
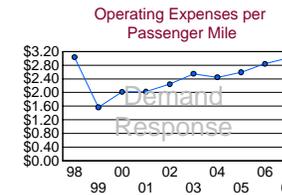
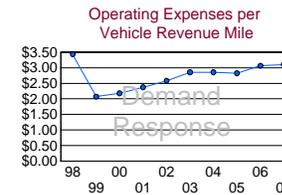
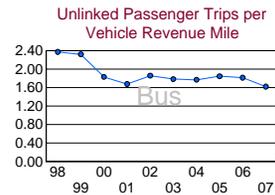
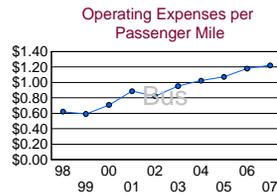
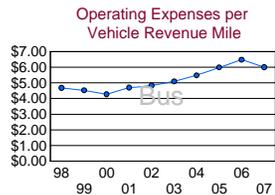
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	1.62
Demand Response	0.18

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	19.32
Demand Response	2.16



<sup>1</sup> Excludes data for purchased transportation reported separately

# Capital Area Transit (CAT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Harrisburg, PA	
Square Miles	208
Population	362,782
Population Ranking out of 465 UZAs	88
Other UZAs Served	

### Service Area Statistics

Square Miles	137
Population	292,904

### Service Consumption

Annual Passenger Miles	9,918,756
Annual Unlinked Trips	2,562,172
Average Weekday Unlinked Trips	9,472
Average Saturday Unlinked Trips	2,374
Average Sunday Unlinked Trips	41

### Service Supplied

Annual Vehicle Revenue Miles	3,057,922
Annual Vehicle Revenue Hours	224,668
Vehicles Operated in Maximum Service	113
Vehicles Available for Maximum Service	136
Base Period Requirement	15

## Financial Information

**Fare Revenues Earned** \$5,132,372

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 32%)	\$5,116,654
Local Funds	( 3%)	457,468
State Funds	( 47%)	7,631,638
Federal Assistance	( 17%)	2,781,210
Other Funds	( 1%)	115,583
<b>Total Operating Funds Expended</b>		<b>\$16,102,553</b>

<b>Sources of Capital Funds Expended</b>		
Local funds	( 3%)	\$316,598
State Funds	( 21%)	2,046,281
Federal Assistance	( 76%)	7,324,499
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$9,687,378</b>

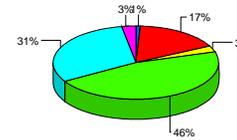
## Summary of Operating Expenses

Salary, Wages and Benefits	\$11,416,290
Materials and Supplies	1,975,278
Purchased Transportation	1,128,522
Other Operating Expenses	1,562,788
<b>Total Operating Expenses</b>	<b>\$16,082,878</b>
Reconciling Cash Expenditures	\$19,675

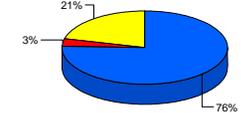
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	64	2	\$8,032,699	\$215,522	\$258,134	\$371,830	<b>\$8,878,185</b>
Commuter Rail	0	0	\$0	\$458,361	\$0	\$0	<b>\$458,361</b>
Demand Response	33	14	\$0	\$0	\$0	\$350,832	<b>\$350,832</b>
<b>Total</b>	<b>97</b>	<b>16</b>	<b>\$8,032,699</b>	<b>\$673,883</b>	<b>\$258,134</b>	<b>\$722,662</b>	<b>\$9,687,378</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,656,280	\$2,563,464	\$8,878,185	7,976,154	1,698,587	2,371,881	134,976	0.0	78	4.8	66	4.40	18%
Demand Response	\$4,426,598	\$2,568,908	\$350,832	1,942,602	1,359,335	190,291	89,692	N/A	58	3.5	47	N/A	23%

## Performance Measures

### Service Efficiency

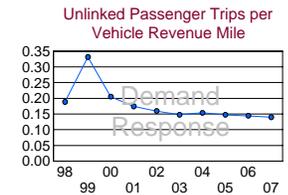
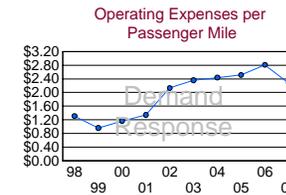
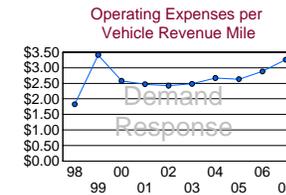
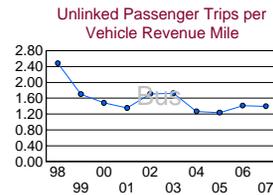
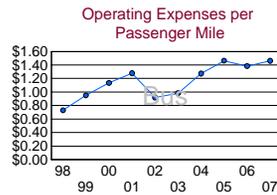
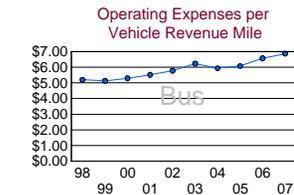
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.86	\$86.36
Demand Response	\$3.26	\$49.35

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.46	\$4.91
Demand Response	\$2.28	\$23.26

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.40	17.57
Demand Response	0.14	2.12



<sup>1</sup> Excludes data for purchased transportation reported separately

# Luzerne County Transportation Authority (LCTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Scranton, PA	
Square Miles	159
Population	385,237
Population Ranking out of 465 UZAs	85
Other UZAs Served	

### Service Area Statistics

Square Miles	56
Population	202,500

### Service Consumption

Annual Passenger Miles	9,496,454
Annual Unlinked Trips	2,535,487
Average Weekday Unlinked Trips	9,449
Average Saturday Unlinked Trips	2,733
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	1,079,619
Annual Vehicle Revenue Hours	69,224
Vehicles Operated in Maximum Service	43
Vehicles Available for Maximum Service	62
Base Period Requirement	21

## Financial Information

**Fare Revenues Earned** \$968,105

<b>Sources of Operating Funds Expended</b>	
Fare Revenues	( 16%) \$968,105
Local Funds	( 8%) 491,860
State Funds	( 52%) 3,035,913
Federal Assistance	( 22%) 1,264,046
Other Funds	( 2%) 109,609
<b>Total Operating Funds Expended</b>	<b>\$5,869,533</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	( 3%) \$38,059
State Funds	( 17%) 190,290
Federal Assistance	( 80%) 913,392
Other Funds	( 0%) 0
<b>Total Capital Funds Expended</b>	<b>\$1,141,741</b>

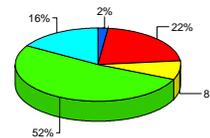
## Summary of Operating Expenses

Salary, Wages and Benefits	\$4,423,734
Materials and Supplies	857,972
Purchased Transportation	211,685
Other Operating Expenses	374,102
<b>Total Operating Expenses</b>	<b>\$5,867,493</b>
Reconciling Cash Expenditures	\$2,040

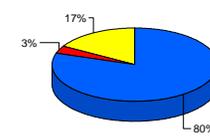
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	31	0	\$475,859	\$662,301	\$0	\$3,581	<b>\$1,141,741</b>
Demand Response	0	12	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>31</b>	<b>12</b>	<b>\$475,859</b>	<b>\$662,301</b>	<b>\$0</b>	<b>\$3,581</b>	<b>\$1,141,741</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,651,352	\$912,641	\$1,141,741	9,390,100	963,160	2,517,423	63,735	0.0	38	5.6	31	1.29	23%
Demand Response	\$216,141	\$55,464	\$0	106,354	116,459	18,064	5,489	N/A	24	0.0	12	N/A	100%

## Performance Measures

### Service Efficiency

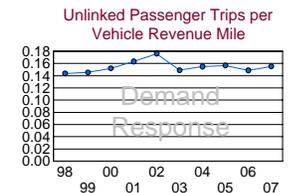
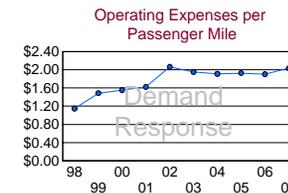
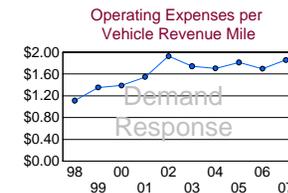
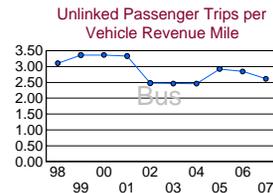
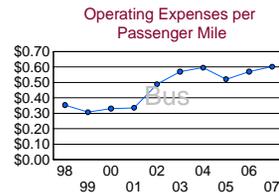
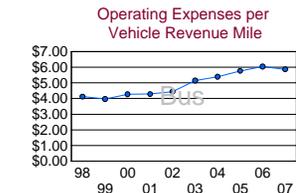
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.87	\$88.67
Demand Response	\$1.86	\$39.38

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.60	\$2.24
Demand Response	\$2.03	\$11.97

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.61	39.50
Demand Response	0.16	3.29



<sup>1</sup> Excludes data for purchased transportation reported separately

# Red Rose Transit Authority (RTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Lancaster, PA	
Square Miles	199
Population	323,554
Population Ranking out of 465 UZAs	98
Other UZAs Served	

### Service Area Statistics

Square Miles	952
Population	420,920

### Service Consumption

Annual Passenger Miles	11,144,703
Annual Unlinked Trips	2,241,593
Average Weekday Unlinked Trips	7,752
Average Saturday Unlinked Trips	4,186
Average Sunday Unlinked Trips	1,342

### Service Supplied

Annual Vehicle Revenue Miles	3,154,820
Annual Vehicle Revenue Hours	224,712
Vehicles Operated in Maximum Service	92
Vehicles Available for Maximum Service	128
Base Period Requirement	25

## Financial Information

**Fare Revenues Earned** \$2,226,046

<b>Sources of Operating Funds Expended</b>	
Fare Revenues	( 18%) \$2,226,046
Local Funds	( 2%) 217,600
State Funds	( 43%) 5,441,923
Federal Assistance	( 36%) 4,487,100
Other Funds	( 2%) 215,135
<b>Total Operating Funds Expended</b>	<b>\$12,587,804</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	( 3%) \$124,876
State Funds	( 33%) 1,494,986
Federal Assistance	( 64%) 2,887,576
Other Funds	( 0%) 0
<b>Total Capital Funds Expended</b>	<b>\$4,507,438</b>

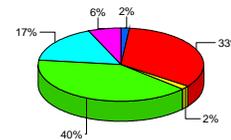
## Summary of Operating Expenses

Salary, Wages and Benefits	\$6,015,959
Materials and Supplies	1,500,659
Purchased Transportation	4,450,604
Other Operating Expenses	620,582
<b>Total Operating Expenses</b>	<b>\$12,587,804</b>
Reconciling Cash Expenditures	\$0

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	37	0	\$2,378,504	\$0	\$1,201,986	\$137,478	<b>\$3,717,968</b>
Demand Response	0	55	\$789,470	\$0	\$0	\$0	<b>\$789,470</b>
<b>Total</b>	<b>37</b>	<b>55</b>	<b>\$3,167,974</b>	<b>\$0</b>	<b>\$1,201,986</b>	<b>\$137,478</b>	<b>\$4,507,438</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

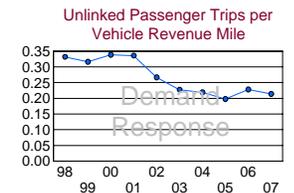
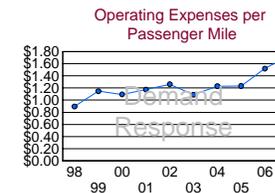
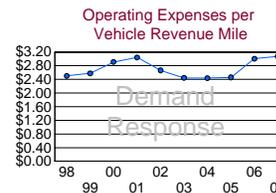
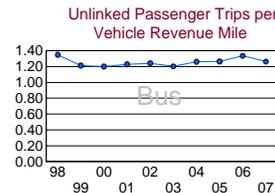
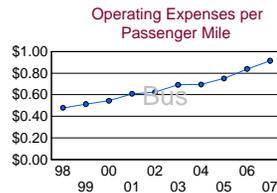
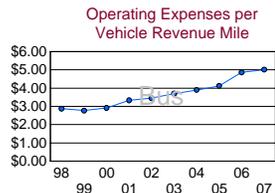


## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Servic	Peak t <sup>1</sup> Base Rati	Percen Spares
Bus	\$7,480,055	\$1,949,689	\$3,717,968	8,184,794	1,492,631	1,885,895	102,469	0.0	45	3.9	37	1.28	22%
Demand Response	\$5,107,749	\$276,357	\$789,470	2,959,909	1,662,189	355,698	122,243	N/A	83	3.2	55	N/A	51%

## Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Service Efficiency Operating Expense   Vehicle Revenue Hc	Cost Effectiveness Operating Expense   Passenger Mi	Cost Effectiveness Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$5.01	\$73.00	\$0.91	\$3.97	1.26	18.40
Demand Response	\$3.07	\$41.78	\$1.73	\$14.36	0.21	2.91



<sup>1</sup> Excludes data for purchased transportation reported separately

# Southeastern Pennsylvania Transportation Authority (SEPTA)

Provides purchased transportation services to: Delaware Transit Corporation (3075)

General Manager: Mr. Joseph Casey  
 (215) 580-7070

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,800
Population	5,149,079
Population Ranking out of 465 UZAs	4
Other UZAs Served	

### Service Area Statistics

Square Miles	831
Population	3,317,418

### Service Consumption

Annual Passenger Miles	1,430,190,884
Annual Unlinked Trips	321,839,783
Average Weekday Unlinked Trips	1,061,410
Average Saturday Unlinked Trips	580,105
Average Sunday Unlinked Trips	370,451

### Service Supplied

Annual Vehicle Revenue Miles	84,998,485
Annual Vehicle Revenue Hours	6,645,784
Vehicles Operated in Maximum Service	2,227
Vehicles Available for Maximum Service	2,666
Base Period Requirement	909

## Financial Information

Fare Revenues Earned \$351,416,545

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 36%)	\$348,621,108
Local Funds	( 8%)	72,863,139
State Funds	( 42%)	407,191,156
Federal Assistance	( 10%)	99,596,686
Other Funds	( 4%)	34,383,101
<b>Total Operating Funds Expended</b>		<b>\$962,655,190</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 6%)	\$20,076,491
State Funds	( 38%)	134,040,075
Federal Assistance	( 57%)	202,595,615
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$356,712,181</b>

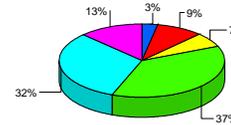
## Summary of Operating Expenses

Salary, Wages and Benefits	\$755,547,558
Materials and Supplies	84,737,506
Purchased Transportation	38,581,837
Other Operating Expenses	37,603,746
<b>Total Operating Expenses</b>	<b>\$916,470,647</b>
Reconciling Cash Expenditures	\$46,184,543

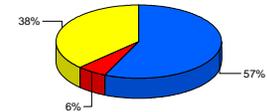
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa:	Facilities an Station	Othe	Tota
Bus	1,171	0	\$19,474,779	\$1,779,195	\$4,065,512	\$837,349	<b>\$26,156,835</b>
Heavy Rail	278	0	\$12,408,809	\$160,474,497	\$29,048,250	\$533,537	<b>\$202,465,093</b>
Commuter Rail	308	0	\$28,164,797	\$41,460,453	\$33,037,999	\$1,210,991	<b>\$103,874,240</b>
Demand Response	0	343	\$3,956,586	\$47,791	\$12,855	\$170,120	<b>\$4,187,352</b>
Light Rail	127	0	\$9,680,156	\$4,888,862	\$158,818	\$416,214	<b>\$15,144,050</b>
Trolleybus	0	0	\$3,459,236	\$1,261,644	\$14,996	\$148,735	<b>\$4,884,611</b>
<b>Total</b>	<b>1,884</b>	<b>343</b>	<b>\$77,144,363</b>	<b>\$209,912,442</b>	<b>\$66,338,430</b>	<b>\$3,316,946</b>	<b>\$356,712,181</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

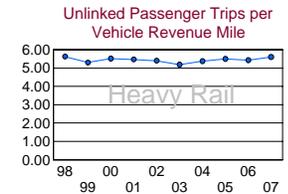
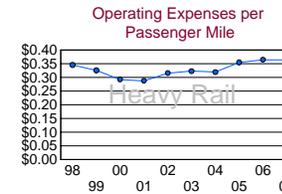
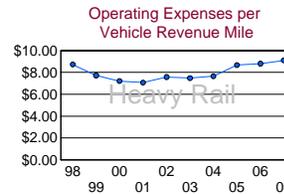
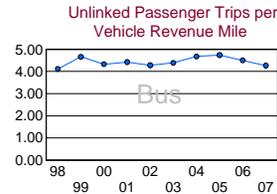
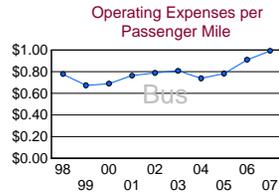
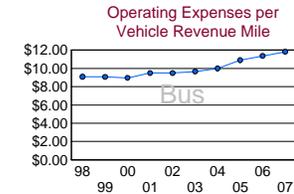


## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trij	Annual Vehic Revenue Hou:	Fixed Guidew Direction Route Mil:	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Serv:	Peak tr Base Rate	Percen Spares
Bus	\$472,741,209	\$151,556,806	\$26,156,835	476,535,831	40,022,197	170,491,709	3,870,533	2.4	1,363	6.8	1,171	1.53	16%
Heavy Rail	\$143,738,619	\$73,447,447	\$202,465,093	394,699,493	15,794,558	88,461,397	812,338	74.9	369	14.7	278	1.64	33%
Commuter Rail	\$197,362,282	\$100,473,265	\$103,874,240	478,771,662	16,253,195	33,496,406	604,143	446.9	357	31.9	308	3.00	16%
Light Rail	\$56,413,907	\$17,544,552	\$15,144,050	69,595,848	3,736,201	27,635,664	407,136	82.4	159	30.3	127	1.45	25%
Demand Response	\$46,214,630	\$5,599,038	\$4,187,352	10,588,050	9,192,334	1,754,607	951,634	N/A	418	2.6	343	N/A	22%

## Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Vehicle Revenue Hc	Service Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$11.81	\$122.14	\$0.99	\$2.77	4.26	44.05
Heavy Rail	\$9.10	\$176.94	\$0.36	\$1.62	5.60	108.90
Commuter Rail	\$12.14	\$326.68	\$0.41	\$5.89	2.06	55.44
Light Rail	\$15.10	\$138.56	\$0.81	\$2.04	7.40	67.88
Demand Response	\$5.03	\$48.56	\$4.36	\$26.34	0.19	1.84



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

**Service Area Statistics**

Square Miles	775
Population	1,415,244

**Service Consumption**

Annual Passenger Miles	323,201,519
Annual Unlinked Trips	68,525,198
Average Weekday Unlinked Trips	233,277
Average Saturday Unlinked Trips	107,870
Average Sunday Unlinked Trips	61,311

**Service Supplied**

Annual Vehicle Revenue Miles	29,075,020
Annual Vehicle Revenue Hours	2,190,548
Vehicles Operated in Maximum Service	874
Vehicles Available for Maximum Service	953
Base Period Requirement	367

**Financial Information**

**Fare Revenues Earned** \$74,132,405

<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 22%)	\$74,132,405
Local Funds ( 6%)	22,221,073
State Funds ( 44%)	153,151,847
Federal Assistance ( 24%)	83,915,912
Other Funds ( 3%)	11,001,087
<b>Total Operating Funds Expended</b>	<b>\$344,422,324</b>
<b>Sources of Capital Funds Expended</b>	
Local funds ( 3%)	\$3,663,187
State Funds ( 33%)	42,826,111
Federal Assistance ( 37%)	47,599,165
Other Funds ( 27%)	35,246,384
<b>Total Capital Funds Expended</b>	<b>\$129,334,847</b>

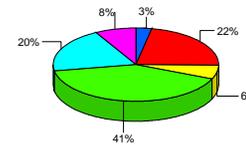
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$243,644,620
Materials and Supplies	37,133,380
Purchased Transportation	33,105,783
Other Operating Expenses	21,243,256
<b>Total Operating Expenses</b>	<b>\$335,127,039</b>
Purchased Transportation Reported Separately	\$33,074,017
Reconciling Cash Expenditures	\$9,295,285

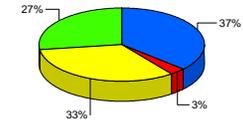
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle <sup>1</sup>	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	813	0	\$2,031,417	\$3,329,591	\$1,421,412	\$8,284,080	\$15,066,500
Demand Response	0	0	\$0	\$0	\$0	\$0	\$0
Inclined Plane	2	2	\$0	\$0	\$0	\$13,424	\$13,424
Light Rail	57	0	\$51,150,120	\$62,489,928	\$614,875	\$0	\$114,254,923
<b>Total</b>	<b>872</b>	<b>2</b>	<b>\$53,181,537</b>	<b>\$65,819,519</b>	<b>\$2,036,287</b>	<b>\$8,297,504</b>	<b>\$129,334,847</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

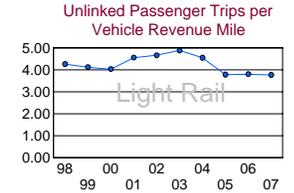
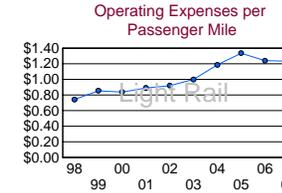
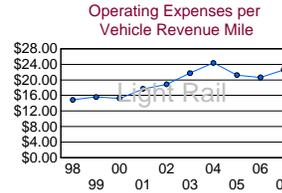
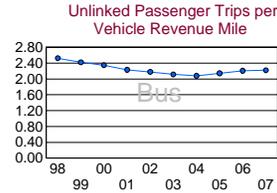
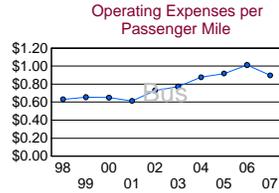
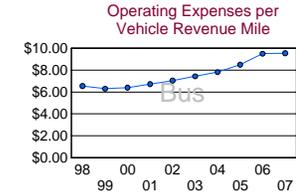


**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trips	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Serv	Peak t Base Rate	Percen Spares
Bus	\$258,792,627	\$58,116,763	\$15,066,500	288,378,870	27,151,580	60,310,697	2,037,226	56.5	878	6.1	813	2.33	8%
Light Rail	\$42,665,721	\$6,178,652	\$114,254,923	34,681,135	1,890,193	7,115,410	141,793	47.4	71	14.5	57	4.07	25%
Inclined Plane	\$578,470	\$1,126,301	\$13,424	141,514	33,247	1,099,091	11,529	0.5	4	133.5	4	1.00	0%

**Performance Measures**

	Service Efficiency: Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc	Cost Effectiveness: Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T	Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$9.53	\$127.03	\$0.90	\$4.29	2.22	29.60
Light Rail	\$22.57	\$300.90	\$1.23	\$6.00	3.76	50.18
Inclined Plane	\$17.40	\$50.18	\$4.09	\$0.53	33.06	95.33



<sup>1</sup> Excludes data for purchased transportation reported separately

# Beaver County Transit Authority (BCTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

### Service Area Statistics

Square Miles	440
Population	174,000

### Service Consumption

Annual Passenger Miles	8,823,901
Annual Unlinked Trips	775,083
Average Weekday Unlinked Trips	2,815
Average Saturday Unlinked Trips	1,083
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	1,498,316
Annual Vehicle Revenue Hours	88,227
Vehicles Operated in Maximum Service	40
Vehicles Available for Maximum Service	50
Base Period Requirement	11

## Financial Information

**Fare Revenues Earned** \$1,559,715

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 29%)	\$1,559,715
Local Funds	( 8%)	423,914
State Funds	( 38%)	2,092,764
Federal Assistance	( 25%)	1,367,306
Other Funds	( 0%)	2,650
<b>Total Operating Funds Expended</b>		<b>\$5,446,349</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 3%)	\$4,622
State Funds	( 17%)	22,923
Federal Assistance	( 80%)	110,182
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$137,727</b>

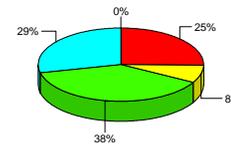
## Summary of Operating Expenses

Salary, Wages and Benefits	\$3,608,363
Materials and Supplies	1,119,206
Purchased Transportation	0
Other Operating Expenses	904,108
<b>Total Operating Expenses</b>	<b>\$5,631,677</b>
Reconciling Cash Expenditures	\$0

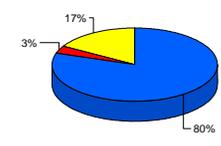
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	\$1,941	\$0	\$0	\$0	<b>\$1,941</b>
Demand Response	19	0	\$0	\$76,110	\$0	\$59,676	<b>\$135,786</b>
<b>Total</b>	<b>40</b>	<b>0</b>	<b>\$1,941</b>	<b>\$76,110</b>	<b>\$0</b>	<b>\$59,676</b>	<b>\$137,727</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,707,637	\$997,298	\$1,941	7,874,434	954,075	671,880	51,525	10.1	27	6.9	21	1.91	29%
Demand Response	\$1,924,040	\$562,417	\$135,786	949,467	544,241	103,203	36,702	N/A	23	5.6	19	N/A	21%

## Performance Measures

### Service Efficiency

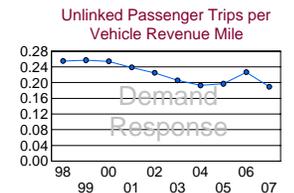
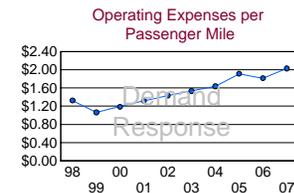
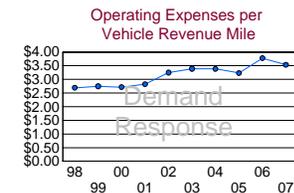
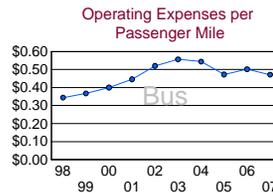
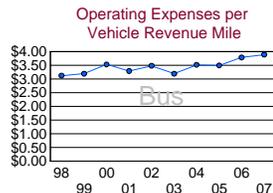
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.89	\$71.96
Demand Response	\$3.54	\$52.42

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.47	\$5.52
Demand Response	\$2.03	\$18.64

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.70	13.04
Demand Response	0.19	2.81



<sup>1</sup> Excludes data for purchased transportation reported separately

# Berks Area Reading Transportation Authority (BARTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Reading, PA	
Square Miles	101
Population	240,264
Population Ranking out of 465 UZAs	132
Other UZAs Served	

### Service Area Statistics

Square Miles	864
Population	373,638

### Service Consumption

Annual Passenger Miles	9,324,602
Annual Unlinked Trips	2,940,448
Average Weekday Unlinked Trips	10,198
Average Saturday Unlinked Trips	6,566
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	2,502,773
Annual Vehicle Revenue Hours	204,570
Vehicles Operated in Maximum Service	92
Vehicles Available for Maximum Service	113
Base Period Requirement	31

## Financial Information

Fare Revenues Earned \$2,912,278

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (23%)	\$2,912,278
Local Funds (3%)	346,040
State Funds (52%)	6,445,944
Federal Assistance (21%)	2,623,274
Other Funds (1%)	175,021
<b>Total Operating Funds Expended</b>	<b>\$12,502,557</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (4%)	\$113,908
State Funds (43%)	1,304,050
Federal Assistance (53%)	1,624,492
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$3,042,450</b>

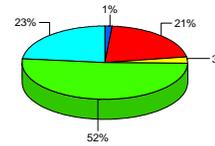
## Summary of Operating Expenses

Salary, Wages and Benefits	\$7,947,995
Materials and Supplies	1,596,671
Purchased Transportation	1,152,383
Other Operating Expenses	1,783,586
<b>Total Operating Expenses</b>	<b>\$12,480,635</b>
Reconciling Cash Expenditures	\$21,922

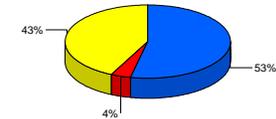
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	42	0	\$2,083,011	\$63,909	\$384,214	\$0	<b>\$2,531,134</b>
Demand Response	30	20	\$511,316	\$0	\$0	\$0	<b>\$511,316</b>
<b>Total</b>	<b>72</b>	<b>20</b>	<b>\$2,594,327</b>	<b>\$63,909</b>	<b>\$384,214</b>	<b>\$0</b>	<b>\$3,042,450</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,209,106	\$2,333,339	\$2,531,134	7,908,543	1,476,641	2,746,022	127,720	0.0	54	6.3	42	1.35	29%
Demand Response	\$4,271,529	\$578,939	\$511,316	1,416,059	1,026,132	194,426	76,850	N/A	59	3.3	50	N/A	18%

## Performance Measures

### Service Efficiency

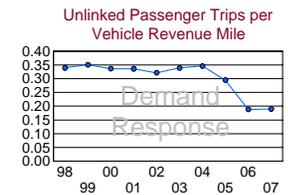
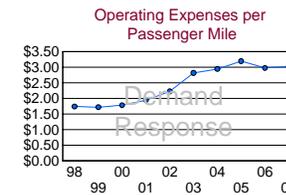
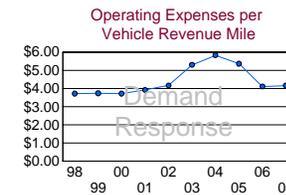
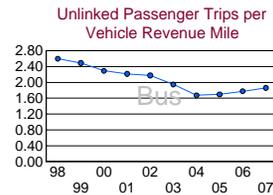
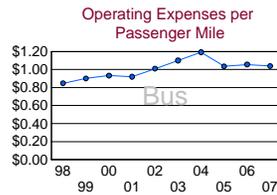
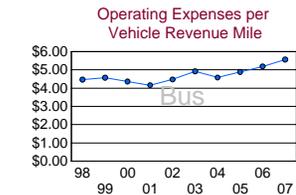
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.56	\$64.27
Demand Response	\$4.16	\$55.58

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.04	\$2.99
Demand Response	\$3.02	\$21.97

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.86	21.50
Demand Response	0.19	2.53



<sup>1</sup> Excludes data for purchased transportation reported separately

# County of Lackawanna Transit System (COLTS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Scranton, PA	
Square Miles	159
Population	385,237
Population Ranking out of 465 UZAs	85
Other UZAs Served	

### Service Area Statistics

Square Miles	140
Population	339,009

### Service Consumption

Annual Passenger Miles	8,940,288
Annual Unlinked Trips	1,857,900
Average Weekday Unlinked Trips	6,658
Average Saturday Unlinked Trips	3,154
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	1,047,745
Annual Vehicle Revenue Hours	86,680
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	44
Base Period Requirement	27

## Financial Information

**Fare Revenues Earned** \$856,638

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 15%)	\$856,638
Local Funds	( 7%)	432,321
State Funds	( 70%)	4,108,565
Federal Assistance	( 5%)	320,318
Other Funds	( 2%)	126,795
<b>Total Operating Funds Expended</b>		<b>\$5,844,637</b>

<b>Sources of Capital Funds Expended</b>		
Local funds	( 3%)	\$63,346
State Funds	( 20%)	389,659
Federal Assistance	( 77%)	1,521,238
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,974,243</b>

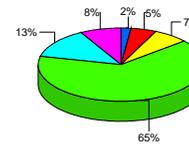
## Summary of Operating Expenses

Salary, Wages and Benefits	\$4,080,443
Materials and Supplies	815,474
Purchased Transportation	484,468
Other Operating Expenses	501,537
<b>Total Operating Expenses</b>	<b>\$5,881,922</b>
Reconciling Cash Expenditures	\$(37,285)

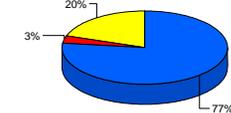
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	24	3	\$0	\$0	\$1,974,243	\$0	\$1,974,243
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>24</b>	<b>8</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,974,243</b>	<b>\$0</b>	<b>\$1,974,243</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

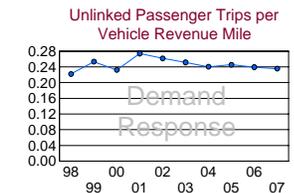
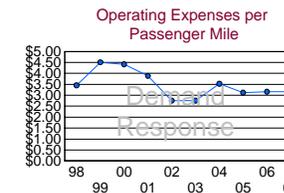
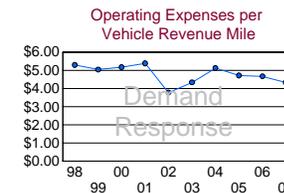
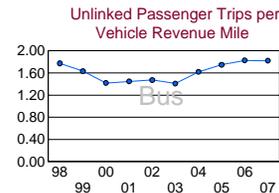
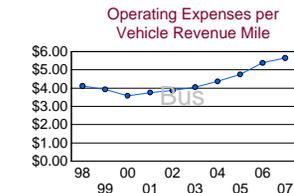


## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak t: Base Rati	Percen Spare
Bus	\$5,746,231	\$833,575	\$1,974,243	8,897,412	1,016,394	1,850,513	83,895	0.0	36	7.5	27	1.00	33%
Demand Response	\$135,691	\$23,063	\$0	42,876	31,351	7,387	2,785	N/A	8	5.3	5	N/A	60%

## Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Passenger Mile	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M
Bus	\$5.65	\$0.65	1.82
Demand Response	\$4.33	\$3.16	0.24



<sup>1</sup> Excludes data for purchased transportation reported separately

# Williamsport Bureau of Transportation (RVT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Williamsport, PA	
Square Miles	27
Population	58,693
Population Ranking out of 465 UZAs	397
Other UZAs Served	

### Service Area Statistics

Square Miles	89
Population	69,764

### Service Consumption

Annual Passenger Miles	5,554,366
Annual Unlinked Trips	1,266,704
Average Weekday Unlinked Trips	4,365
Average Saturday Unlinked Trips	2,980
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	878,956
Annual Vehicle Revenue Hours	54,474
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	31
Base Period Requirement	17

## Financial Information

**Fare Revenues Earned** \$693,717

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 17%)	\$693,717
Local Funds	( 7%)	269,388
State Funds	( 48%)	1,965,614
Federal Assistance	( 26%)	1,045,000
Other Funds	( 2%)	98,129
<b>Total Operating Funds Expended</b>		<b>\$4,071,848</b>

<b>Sources of Capital Funds Expended</b>		
Local funds	( 3%)	\$15,067
State Funds	( 17%)	75,427
Federal Assistance	( 80%)	361,975
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$452,469</b>

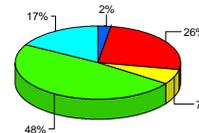
## Summary of Operating Expenses

Salary, Wages and Benefits	\$2,535,854
Materials and Supplies	744,752
Purchased Transportation	22,282
Other Operating Expenses	768,961
<b>Total Operating Expenses</b>	<b>\$4,071,849</b>
Reconciling Cash Expenditures	\$0

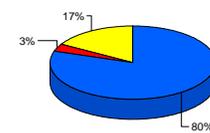
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$340,843	\$111,626	\$0	\$0	\$452,469
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>23</b>	<b>2</b>	<b>\$340,843</b>	<b>\$111,626</b>	<b>\$0</b>	<b>\$0</b>	<b>\$452,469</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,047,339	\$686,861	\$452,469	5,540,656	865,246	1,264,990	53,763	0.0	29	8.0	23	1.24	26%
Demand Response	\$24,510	\$6,856	\$0	13,710	13,710	1,714	711	N/A	2	0.0	2	N/A	0%

## Performance Measures

### Service Efficiency

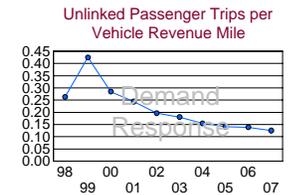
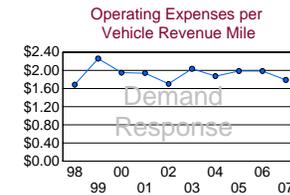
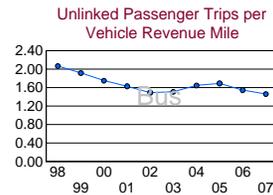
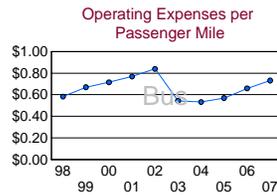
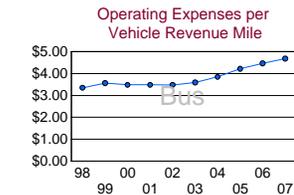
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.68	\$75.28
Demand Response	\$1.79	\$34.47

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.73	\$3.20
Demand Response	\$1.79	\$14.30

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.46	23.53
Demand Response	0.13	2.41



<sup>1</sup> Excludes data for purchased transportation reported separately

# York County Transportation Authority (rabbittransit)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

York, PA	
Square Miles	119
Population	192,903
Population Ranking out of 465 UZAs	161
Other UZAs Served	

### Service Area Statistics

Square Miles	911
Population	381,751

### Service Consumption

Annual Passenger Miles	8,961,956
Annual Unlinked Trips	2,098,684
Average Weekday Unlinked Trips	7,155
Average Saturday Unlinked Trips	2,954
Average Sunday Unlinked Trips	1,447

### Service Supplied

Annual Vehicle Revenue Miles	2,595,504
Annual Vehicle Revenue Hours	196,721
Vehicles Operated in Maximum Service	83
Vehicles Available for Maximum Service	94
Base Period Requirement	26

## Financial Information

Fare Revenues Earned \$5,363,291

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 54%)	\$5,363,291
Local Funds	( 2%)	238,526
State Funds	( 19%)	1,915,508
Federal Assistance	( 22%)	2,204,356
Other Funds	( 1%)	126,293
<b>Total Operating Funds Expended</b>		<b>\$9,847,974</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 2%)	\$26,471
State Funds	( 51%)	769,327
Federal Assistance	( 47%)	699,392
Other Funds	( 0%)	3,902
<b>Total Capital Funds Expended</b>		<b>\$1,499,092</b>

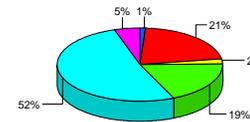
## Summary of Operating Expenses

Salary, Wages and Benefits	\$6,381,420
Materials and Supplies	1,666,195
Purchased Transportation	514,274
Other Operating Expenses	1,286,085
<b>Total Operating Expenses</b>	<b>\$9,847,974</b>
Reconciling Cash Expenditures	\$0

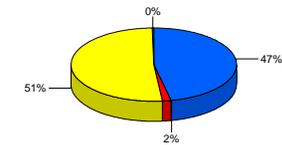
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	31	4	\$578,982	\$74,479	\$191,284	\$11,831	<b>\$856,576</b>
Demand Response	36	12	\$636,291	\$6,225	\$0	\$0	<b>\$642,516</b>
<b>Total</b>	<b>67</b>	<b>16</b>	<b>\$1,215,273</b>	<b>\$80,704</b>	<b>\$191,284</b>	<b>\$11,831</b>	<b>\$1,499,092</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Veh Revenue Mile	Annu: Unlinked Trij	Annual Veh Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle Age in Year	Vehicles Operated Maximum Serv	Peak t Base Rati	Perce Spare
Bus	\$6,659,406	\$2,552,599	\$856,576	6,438,760	1,447,080	1,900,206	116,195	0.0	38	4.4	35	1.35	9%
Demand Response	\$3,188,568	\$2,810,692	\$642,516	2,523,196	1,148,424	198,478	80,526	N/A	56	3.9	48	N/A	17%

## Performance Measures



<sup>1</sup> Excludes data for purchased transportation reported separately

# Washington Metropolitan Area Transit Authority (WMATA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

### Service Area Statistics

Square Miles	692
Population	1,305,693

### Service Consumption

Annual Passenger Miles	2,021,233,681
Annual Unlinked Trips	411,598,592
Average Weekday Unlinked Trips	1,384,016
Average Saturday Unlinked Trips	677,867
Average Sunday Unlinked Trips	425,767

### Service Supplied

Annual Vehicle Revenue Miles	120,830,474
Annual Vehicle Revenue Hours	7,407,903
Vehicles Operated in Maximum Service	2,473
Vehicles Available for Maximum Service	2,882
Base Period Requirement	566

## Financial Information

**Fare Revenues Earned** \$514,611,829

### Sources of Operating Funds Expended

Fare Revenues	(38%)	\$514,611,829
Local Funds	(27%)	368,815,007
State Funds	(16%)	221,325,537
Federal Assistance	(1%)	18,000,000
Other Funds	(17%)	222,227,288
<b>Total Operating Funds Expended</b>		<b>\$1,344,979,661</b>

### Sources of Capital Funds Expended

Local funds	(54%)	\$311,191,177
State Funds	(7%)	40,474,182
Federal Assistance	(39%)	225,223,585
Other Funds	(0%)	0
<b>Total Capital Funds Expended</b>		<b>\$576,888,944</b>

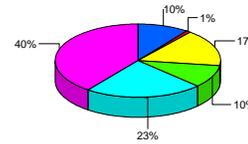
## Summary of Operating Expenses

Salary, Wages and Benefits	\$864,999,810
Materials and Supplies	146,062,251
Purchased Transportation	61,013,577
Other Operating Expenses	168,539,554
<b>Total Operating Expenses</b>	<b>\$1,240,615,192</b>
Reconciling Cash Expenditures	\$104,364,469

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	1,261	24	\$45,770,907	\$0	\$19,719,055	\$882,071	\$66,372,033
Heavy Rail	782	0	\$230,424,685	\$113,325,737	\$166,760,801	\$5,688	\$510,516,911
Demand Response	0	406	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>2,043</b>	<b>430</b>	<b>\$276,195,592</b>	<b>\$113,325,737</b>	<b>\$186,479,856</b>	<b>\$887,759</b>	<b>\$576,888,944</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Trips	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Serv	Peak tr Base Rate	Percen Spares
Bus	\$486,460,600	\$106,824,203	\$66,372,033	416,055,395	38,939,524	133,695,295	3,500,518	94.8	1,504	6.9	1,285	2.41	17%
Heavy Rail	\$696,335,404	\$404,837,785	\$510,516,911	1,590,316,851	67,029,516	276,440,693	2,636,654	211.8	972	18.6	782	2.92	24%
Demand Response	\$57,819,188	\$2,949,841	\$0	14,861,435	14,861,434	1,462,604	1,270,731	N/A	406	2.1	406	N/A	0%

## Performance Measures

### Service Efficiency

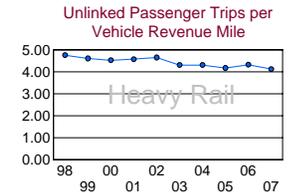
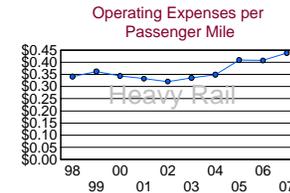
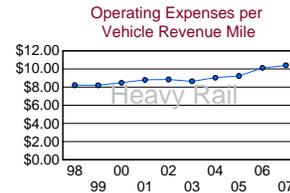
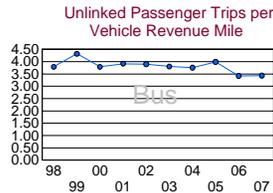
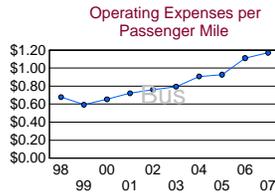
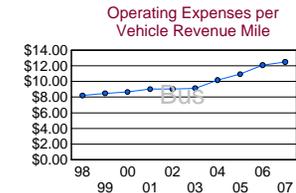
	Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc
Bus	\$12.49	\$138.97
Heavy Rail	\$10.39	\$264.10
Demand Response	\$3.89	\$45.50

### Cost Effectiveness

	Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T
Bus	\$1.17	\$3.64
Heavy Rail	\$0.44	\$2.52
Demand Response	\$3.89	\$39.53

### Service Effectiveness

	Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	3.43	38.19
Heavy Rail	4.12	104.85
Demand Response	0.10	1.15



<sup>1</sup> Excludes data for purchased transportation reported separately

# Maryland Transit Administration (MTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Baltimore, MD	
Square Miles	683
Population	2,076,354
Population Ranking out of 465 UZAs	19
Other UZAs Served	8, 221, 224

### Service Area Statistics

Square Miles	1,795
Population	2,077,667

### Service Consumption

Annual Passenger Miles	692,702,609
Annual Unlinked Trips	108,831,451
Average Weekday Unlinked Trips	367,491
Average Saturday Unlinked Trips	175,773
Average Sunday Unlinked Trips	107,171

### Service Supplied

Annual Vehicle Revenue Miles	46,989,420
Annual Vehicle Revenue Hours	3,066,979
Vehicles Operated in Maximum Service	1,219
Vehicles Available for Maximum Service	1,605
Base Period Requirement	279

## Financial Information

Fare Revenues Earned \$123,934,015

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 27%)	\$123,934,015
Local Funds	( 1%)	6,675,757
State Funds	( 62%)	287,057,587
Federal Assistance	( 9%)	42,882,952
Other Funds	( 1%)	4,876,663
<b>Total Operating Funds Expended</b>		<b>\$465,426,974</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 50%)	53,674,447
Federal Assistance	( 50%)	53,038,773
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$106,713,220</b>

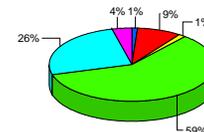
## Summary of Operating Expenses

Salary, Wages and Benefits	\$251,342,295
Materials and Supplies	47,687,524
Purchased Transportation	130,965,356
Other Operating Expenses	33,105,430
<b>Total Operating Expenses</b>	<b>\$463,100,605</b>
Reconciling Cash Expenditures	\$2,326,369

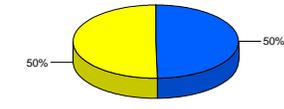
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle:	Systems ar Guideway:	Facilities an Station:	Othe	Total
Bus	510	171	\$4,011,505	\$8,430,286	\$6,597,106	\$621,862	\$19,660,759
Heavy Rail	54	0	\$4,425,484	\$19,305,413	\$17,944,423	\$0	\$41,675,320
Commuter Rail	0	132	\$3,978,578	\$15,532,111	\$12,940,972	\$0	\$32,451,661
Demand Response	41	275	\$2,275,767	\$0	\$103,295	\$0	\$2,379,062
Light Rail	36	0	\$1,163,476	\$8,400,663	\$975,959	\$6,320	\$10,546,418
<b>Total</b>	<b>641</b>	<b>578</b>	<b>\$15,854,810</b>	<b>\$51,668,473</b>	<b>\$38,561,755</b>	<b>\$628,182</b>	<b>\$106,713,220</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

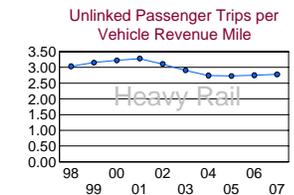
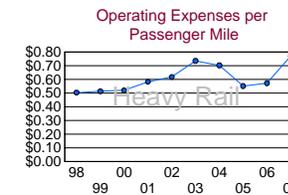
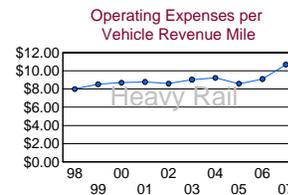
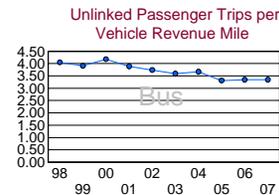
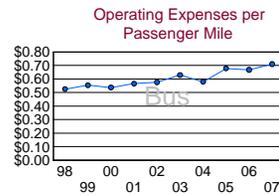
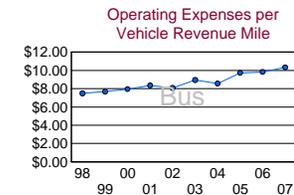


## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehc Revenue Mile	Annua Unlinked Trij	Annual Vehc Revenue Hou:	Fixed Guidew Direction Route Mil:	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Serviv	Peak tr Base Rate	Percen Spares
Bus	\$247,174,370	\$72,597,527	\$19,660,759	347,986,479	23,952,488	80,186,666	1,826,011	31.0	957	5.8	681	2.60	41%
Heavy Rail	\$50,550,360	\$12,429,257	\$41,675,320	65,783,472	4,735,303	13,158,501	190,559	29.4	100	22.4	54	1.29	85%
Commuter Rail	\$76,897,049	\$30,816,934	\$32,451,661	228,384,307	4,997,902	7,505,226	123,884	400.4	153	18.3	132	2.65	16%
Demand Response	\$48,729,303	\$1,432,482	\$2,379,062	9,229,506	10,505,995	1,240,135	786,742	N/A	342	3.0	316	N/A	8%
Light Rail	\$39,749,523	\$6,657,815	\$10,546,418	41,318,845	2,797,732	6,740,923	139,783	57.6	53	13.3	36	1.50	47%

## Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Vehicle Revenue Hc	Service Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$10.32	\$135.36	\$0.71	\$3.08	3.35	\$3.08
Heavy Rail	\$10.68	\$265.27	\$0.77	\$3.84	2.78	\$3.84
Commuter Rail	\$15.39	\$620.72	\$0.34	\$10.25	1.50	\$10.25
Demand Response	\$4.64	\$61.94	\$5.28	\$39.29	0.12	\$39.29
Light Rail	\$14.21	\$284.37	\$0.96	\$5.90	2.41	\$5.90



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Wheeling, WV-OH	
Square Miles	54
Population	87,613
Population Ranking out of 465 UZAs	301
Other UZAs Served	

**Service Area Statistics**

Square Miles	27
Population	61,725

**Service Consumption**

Annual Passenger Miles	1,787,136
Annual Unlinked Trips	445,702
Average Weekday Unlinked Trips	1,462
Average Saturday Unlinked Trips	1,458
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	721,905
Annual Vehicle Revenue Hours	57,658
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	25
Base Period Requirement	14

**Financial Information**

**Fare Revenues Earned** \$403,891

**Sources of Operating Funds Expended**

Fare Revenues	( 13%)	\$403,891
Local Funds	( 40%)	1,233,102
State Funds	( 4%)	121,554
Federal Assistance	( 31%)	966,771
Other Funds	( 12%)	372,691
<b>Total Operating Funds Expended</b>		<b>\$3,098,009</b>

**Sources of Capital Funds Expended**

Local funds	( 3%)	\$14,902
State Funds	( 18%)	80,323
Federal Assistance	( 79%)	360,001
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$455,226</b>

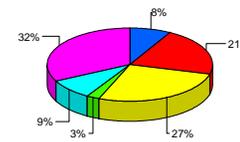
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$1,924,856
Materials and Supplies	478,395
Purchased Transportation	0
Other Operating Expenses	694,548
<b>Total Operating Expenses</b>	<b>\$3,097,799</b>
Reconciling Cash Expenditures	\$210

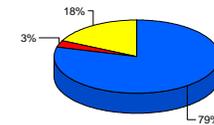
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	14	0	\$347,466	\$5,910	\$0	\$101,850	\$455,226
Demand Response	2	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>16</b>	<b>0</b>	<b>\$347,466</b>	<b>\$5,910</b>	<b>\$0</b>	<b>\$101,850</b>	<b>\$455,226</b>

**Sources of Operating Funds Expended**



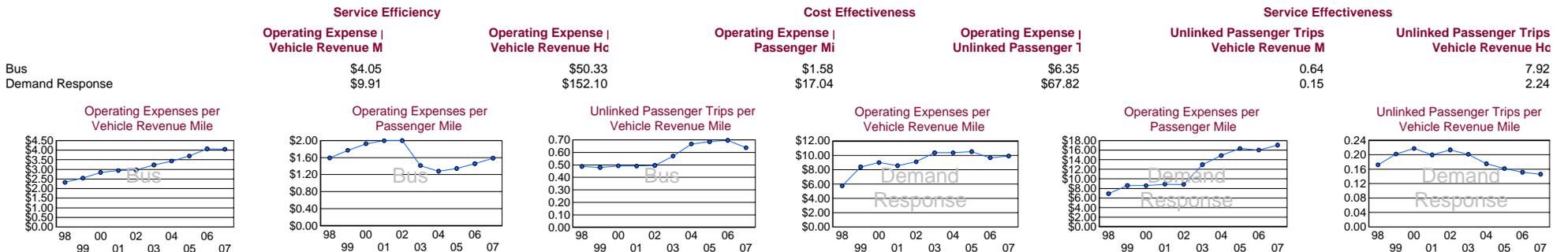
**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak t: Base Rati	Percen Spares
Bus	\$2,804,699	\$392,865	\$455,226	1,769,934	692,327	441,380	55,731	0.0	21	4.4	14	1.00	50%
Demand Response	\$293,100	\$11,026	\$0	17,202	29,578	4,322	1,927	N/A	4	7.5	2	N/A	100%

**Performance Measures**



<sup>1</sup> Excludes data for purchased transportation reported separately

# Charlottesville Transit Service (CTS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Charlottesville, VA	
Square Miles	37
Population	81,449
Population Ranking out of 465 UZAs	312
Other UZAs Served	

### Service Area Statistics

Square Miles	38
Population	81,449

### Service Consumption

Annual Passenger Miles	6,946,727
Annual Unlinked Trips	1,590,120
Average Weekday Unlinked Trips	5,838
Average Saturday Unlinked Trips	1,994
Average Sunday Unlinked Trips	32

### Service Supplied

Annual Vehicle Revenue Miles	1,313,957
Annual Vehicle Revenue Hours	96,295
Vehicles Operated in Maximum Service	44
Vehicles Available for Maximum Service	99
Base Period Requirement	19

## Financial Information

**Fare Revenues Earned** \$539,321

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 10%)	\$539,321
Local Funds	( 42%)	2,330,905
State Funds	( 19%)	1,057,578
Federal Assistance	( 28%)	1,551,726
Other Funds	( 0%)	19,549
<b>Total Operating Funds Expended</b>		<b>\$5,499,079</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 2%)	\$64,862
State Funds	( 10%)	404,647
Federal Assistance	( 88%)	3,517,244
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$3,986,753</b>

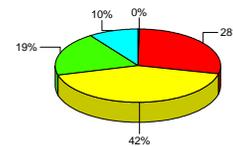
## Summary of Operating Expenses

Salary, Wages and Benefits	\$3,125,412
Materials and Supplies	897,511
Purchased Transportation	1,217,112
Other Operating Expenses	447,822
<b>Total Operating Expenses</b>	<b>\$5,687,857</b>
Reconciling Cash Expenditures	\$0

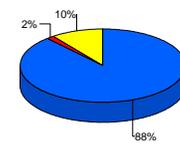
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	28	0	\$311,358	\$58,414	\$3,339,152	\$277,829	<b>\$3,986,753</b>
Demand Response	0	16	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>28</b>	<b>16</b>	<b>\$311,358</b>	<b>\$58,414</b>	<b>\$3,339,152</b>	<b>\$277,829</b>	<b>\$3,986,753</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

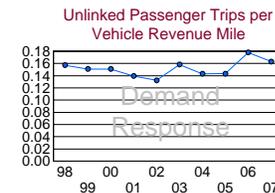
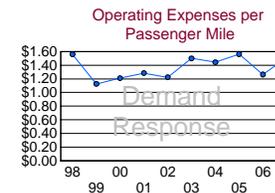
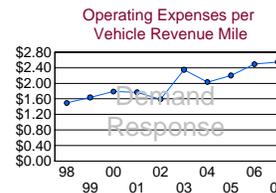
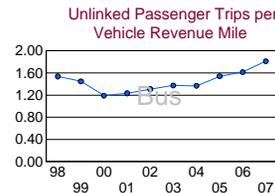
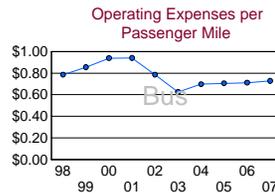
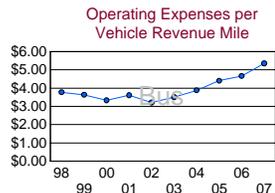


## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Serviv	Peak tr Base Rati	Percen Spares
Bus	\$4,468,511	\$419,190	\$3,986,753	6,140,302	835,196	1,512,049	74,089	0.0	35	6.2	28	1.11	25%
Demand Response	\$1,219,346	\$120,131	\$0	806,425	478,761	78,071	22,206	N/A	64	0.0	16	N/A	300%

## Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Vehicle Revenue Hc	Service Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$5.35	\$60.31	\$0.73	\$2.96	1.81	20.41
Demand Response	\$2.55	\$54.91	\$1.51	\$15.62	0.16	3.52



<sup>1</sup> Excludes data for purchased transportation reported separately

# Annapolis Department of Transportation (Annapolis Transit)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Baltimore, MD	
Square Miles	683
Population	2,076,354
Population Ranking out of 465 UZAs	19
Other UZAs Served	

### Service Area Statistics

Square Miles	100
Population	90,000

### Service Consumption

Annual Passenger Miles	5,416,796
Annual Unlinked Trips	1,534,503
Average Weekday Unlinked Trips	5,302
Average Saturday Unlinked Trips	2,962
Average Sunday Unlinked Trips	997

### Service Supplied

Annual Vehicle Revenue Miles	875,534
Annual Vehicle Revenue Hours	63,722
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	27
Base Period Requirement	20

## Financial Information

**Fare Revenues Earned** \$787,043

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 18%)	\$787,043
Local Funds	( 49%)	2,155,465
State Funds	( 15%)	650,908
Federal Assistance	( 14%)	623,538
Other Funds	( 4%)	196,644
<b>Total Operating Funds Expended</b>		<b>\$4,413,598</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 12%)	\$98,407
State Funds	( 12%)	98,407
Federal Assistance	( 76%)	627,569
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$824,383</b>

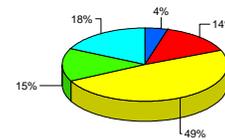
## Summary of Operating Expenses

Salary, Wages and Benefits	\$3,386,783
Materials and Supplies	743,605
Purchased Transportation	0
Other Operating Expenses	283,210
<b>Total Operating Expenses</b>	<b>\$4,413,598</b>
Reconciling Cash Expenditures	\$0

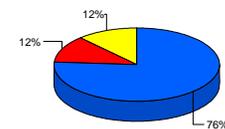
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	0	\$824,383	\$0	\$0	\$0	\$824,383

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,413,598	\$787,043	\$824,383	5,416,796	875,534	1,534,503	63,722	0.0	27	7.2	25	1.25	8%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus \$5.04

Operating Expense per Vehicle Revenue Hour

Bus \$69.26

### Cost Effectiveness

Operating Expense per Passenger Mile

Bus \$0.81

Operating Expense per Unlinked Passenger Trip

Bus \$2.88

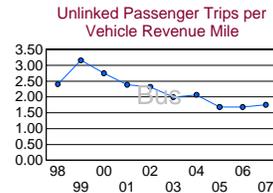
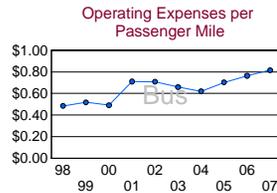
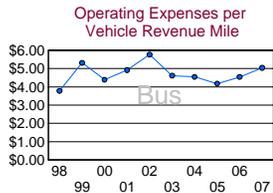
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus 1.75

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus 24.08



<sup>1</sup> Excludes data for purchased transportation reported separately

# Allegheny County Transit (ACT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Cumberland, MD--WV	
Square Miles	47
Population	52,115
Population Ranking out of 465 UZAs	453
Other UZAs Served	

### Service Area Statistics

Square Miles	131
Population	68,780

### Service Consumption

Annual Passenger Miles	3,052,559
Annual Unlinked Trips	332,550
Average Weekday Unlinked Trips	1,204
Average Saturday Unlinked Trips	431
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	594,698
Annual Vehicle Revenue Hours	36,350
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	21
Base Period Requirement	6

## Financial Information

Fare Revenues Earned \$223,546

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 20%)	\$488,502
Local Funds	( 22%)	535,891
State Funds	( 57%)	1,382,931
Federal Assistance	( 0%)	0
Other Funds	( 1%)	13,664
<b>Total Operating Funds Expended</b>		<b>\$2,420,988</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	(100%)	38,409
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$38,409</b>

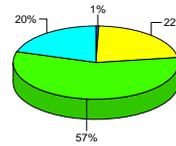
## Summary of Operating Expenses

Salary, Wages and Benefits	\$1,372,729
Materials and Supplies	358,975
Purchased Transportation	0
Other Operating Expenses	372,557
<b>Total Operating Expenses</b>	<b>\$2,104,261</b>
Reconciling Cash Expenditures	\$316,727

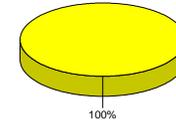
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$0	\$0	\$0	\$0	\$0
Demand Response	8	0	\$0	\$9,599	\$17,314	\$11,496	\$38,409
<b>Total</b>	<b>16</b>	<b>0</b>	<b>\$0</b>	<b>\$9,599</b>	<b>\$17,314</b>	<b>\$11,496</b>	<b>\$38,409</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$926,398	\$179,595	\$0	2,589,418	246,472	298,320	17,390	0.0	10	2.3	8	1.00	25%
Demand Response	\$1,177,863	\$43,951	\$38,409	463,141	348,226	34,230	18,960	N/A	11	4.0	8	N/A	38%

## Performance Measures

### Service Efficiency

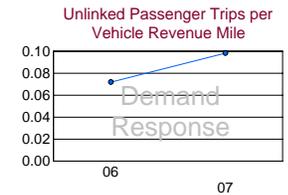
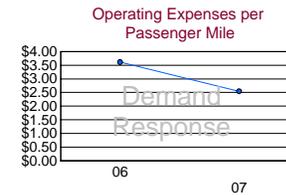
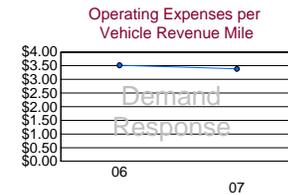
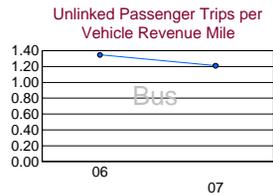
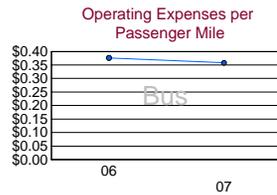
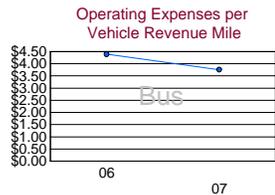
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.76	\$53.27
Demand Response	\$3.38	\$62.12

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.36	\$3.11
Demand Response	\$2.54	\$34.41

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.21	17.15
Demand Response	0.10	1.81



<sup>1</sup> Excludes data for purchased transportation reported separately

## Washington County Transportation Department (County Commuter)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Hagerstown, MD-WV-PA	
Square Miles	77
Population	120,326
Population Ranking out of 465 UZAs	225
Other UZAs Served	

#### Service Area Statistics

Square Miles	70
Population	44,608

#### Service Consumption

Annual Passenger Miles	1,298,936
Annual Unlinked Trips	347,979
Average Weekday Unlinked Trips	1,193
Average Saturday Unlinked Trips	842
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	480,284
Annual Vehicle Revenue Hours	31,516
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	17
Base Period Requirement	8

### Financial Information

**Fare Revenues Earned** \$273,192

<b>Sources of Operating Funds Expended</b>	
Fare Revenues	( 17%) \$273,192
Local Funds	( 28%) 459,567
State Funds	( 20%) 324,757
Federal Assistance	( 35%) 574,211
Other Funds	( 0%) 0
<b>Total Operating Funds Expended</b>	<b>\$1,631,727</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	( 10%) \$7,712
State Funds	( 10%) 7,712
Federal Assistance	( 80%) 61,696
Other Funds	( 0%) 0
<b>Total Capital Funds Expended</b>	<b>\$77,120</b>

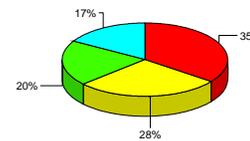
### Summary of Operating Expenses

Salary, Wages and Benefits	\$1,189,925
Materials and Supplies	333,559
Purchased Transportation	0
Other Operating Expenses	108,243
<b>Total Operating Expenses</b>	<b>\$1,631,727</b>
Reconciling Cash Expenditures	\$0

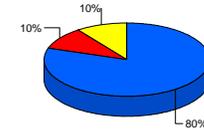
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	8	0	\$0	\$0	\$0	\$0	\$0
Demand Response	2	0	\$60,224	\$2,047	\$14,849	\$0	\$77,120
<b>Total</b>	<b>10</b>	<b>0</b>	<b>\$60,224</b>	<b>\$2,047</b>	<b>\$14,849</b>	<b>\$0</b>	<b>\$77,120</b>

### Sources of Operating Funds Expended



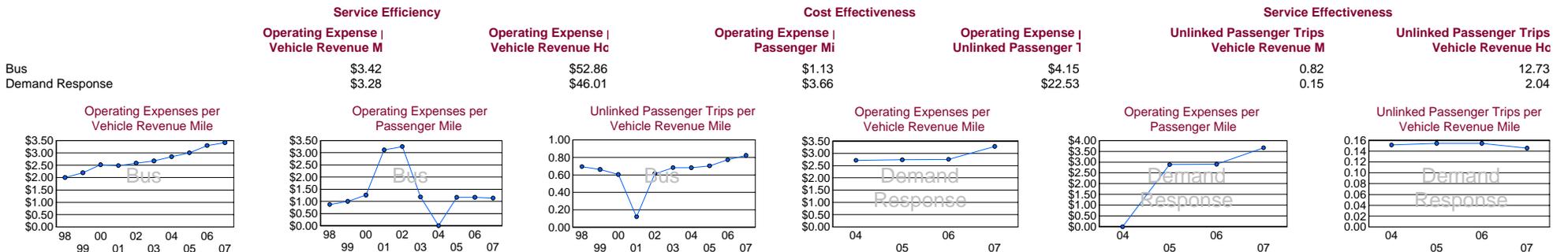
### Sources of Capital Funds Expended



### Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehc Revenue Mile	Annu: Unlinked Trij	Annual Vehc Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak t: Base Rati	Percen Spares
Bus	\$1,402,549	\$257,561	\$0	1,236,366	410,438	337,805	26,535	0.0	14	9.4	8	1.00	75%
Demand Response	\$229,178	\$15,631	\$77,120	62,570	69,846	10,174	4,981	N/A	3	5.0	2	N/A	50%

### Performance Measures



<sup>1</sup> Excludes data for purchased transportation reported separately

# Westmoreland County Transit Authority (WCTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

### Service Area Statistics

Square Miles	668
Population	296,066

### Service Consumption

Annual Passenger Miles	5,247,053
Annual Unlinked Trips	371,157
Average Weekday Unlinked Trips	1,383
Average Saturday Unlinked Trips	352
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	846,499
Annual Vehicle Revenue Hours	42,468
Vehicles Operated in Maximum Service	40
Vehicles Available for Maximum Service	123
Base Period Requirement	16

## Financial Information

**Fare Revenues Earned** \$495,674

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 13%)	\$495,674
Local Funds	( 9%)	351,532
State Funds	( 43%)	1,695,216
Federal Assistance	( 32%)	1,257,256
Other Funds	( 3%)	133,885
<b>Total Operating Funds Expended</b>		<b>\$3,933,563</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 3%)	\$1,327
State Funds	( 97%)	38,457
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$39,784</b>

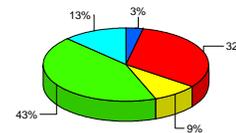
## Summary of Operating Expenses

Salary, Wages and Benefits	\$396,032
Materials and Supplies	26,001
Purchased Transportation	3,332,841
Other Operating Expenses	178,689
<b>Total Operating Expenses</b>	<b>\$3,933,563</b>
Reconciling Cash Expenditures	\$0

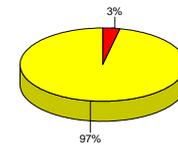
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	22	\$0	\$0	\$39,784	\$0	\$39,784
Demand Response	0	18	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>40</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,784</b>	<b>\$0</b>	<b>\$39,784</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,738,553	\$480,180	\$39,784	5,202,923	802,369	366,403	40,601	0.0	31	6.7	22	1.25	41%
Demand Response	\$195,010	\$15,494	\$0	44,130	44,130	4,754	1,867	N/A	92	0.0	18	N/A	411%

## Performance Measures

### Service Efficiency

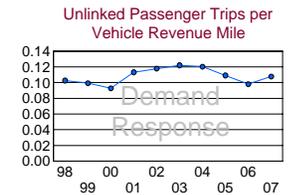
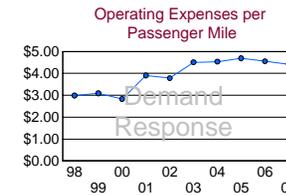
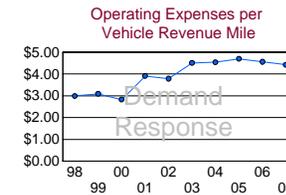
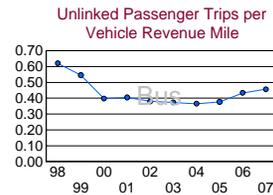
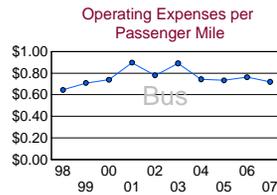
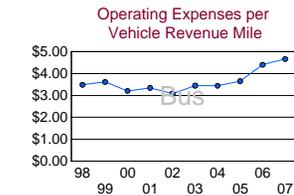
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.66	\$92.08
Demand Response	\$4.42	\$104.45

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.72	\$10.20
Demand Response	\$4.42	\$41.02

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.46	9.02
Demand Response	0.11	2.55



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

**Service Area Statistics**

Square Miles	51
Population	97,243

**Service Consumption**

Annual Passenger Miles	6,021,470
Annual Unlinked Trips	824,030
Average Weekday Unlinked Trips	2,792
Average Saturday Unlinked Trips	1,432
Average Sunday Unlinked Trips	593

**Service Supplied**

Annual Vehicle Revenue Miles	1,670,708
Annual Vehicle Revenue Hours	108,972
Vehicles Operated in Maximum Service	37
Vehicles Available for Maximum Service	49
Base Period Requirement	14

**Financial Information**

<b>Fare Revenues Earned</b>	\$476,031
<b>Sources of Operating Funds Expended</b>	

Fare Revenues	( 7%)	\$476,031
Local Funds	( 60%)	4,403,649
State Funds	( 28%)	2,051,824
Federal Assistance	( 4%)	302,055
Other Funds	( 1%)	88,242
<b>Total Operating Funds Expended</b>		<b>\$7,321,801</b>

**Sources of Capital Funds Expended**

Local funds	( 10%)	\$13,000
State Funds	( 90%)	117,000
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$130,000</b>

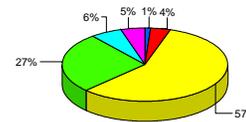
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	7,321,801
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$7,321,801</b>
Reconciling Cash Expenditures	\$0

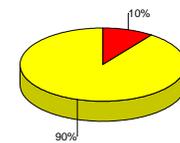
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	0	18	\$130,000	\$0	\$0	\$0	\$130,000
Demand Response	0	19	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>37</b>	<b>\$130,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130,000</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

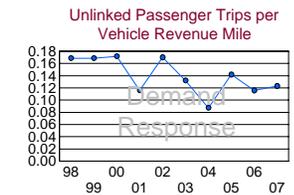
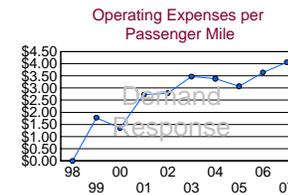
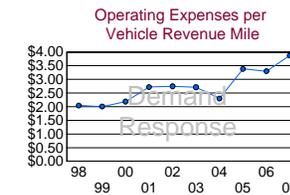
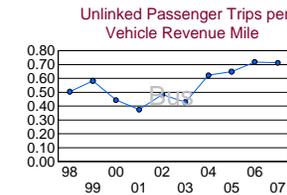
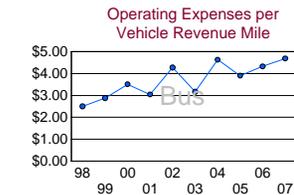


**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle Age in Year	Vehicles Operated Maximum Serv	Peak tr Base Rati	Percen Spares
Bus	\$4,912,314	\$419,794	\$130,000	5,427,314	1,048,665	747,458	69,259	0.0	25	5.3	18	1.29	39%
Demand Response	\$2,409,487	\$56,237	\$0	594,156	622,043	76,572	39,713	N/A	24	5.3	19	N/A	26%

**Performance Measures**

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M
Bus	\$4.68	\$0.91	0.71
Demand Response	\$3.87	\$4.06	0.12



1 Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

**Service Area Statistics**

Square Miles	33
Population	61,634

**Service Consumption**

Annual Passenger Miles	1,120,066
Annual Unlinked Trips	161,675
Average Weekday Unlinked Trips	568
Average Saturday Unlinked Trips	294
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	800,127
Annual Vehicle Revenue Hours	64,278
Vehicles Operated in Maximum Service	29
Vehicles Available for Maximum Service	32
Base Period Requirement	4

**Financial Information**

**Fare Revenues Earned** \$1,481,492

<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 60%)	\$1,481,492
Local Funds ( 0%)	0
State Funds ( 26%)	645,422
Federal Assistance ( 9%)	233,758
Other Funds ( 4%)	104,471
<b>Total Operating Funds Expended</b>	<b>\$2,465,143</b>
<b>Sources of Capital Funds Expended</b>	
Local funds ( 3%)	\$9,703
State Funds ( 17%)	48,396
Federal Assistance ( 80%)	232,394
Other Funds ( 0%)	0
<b>Total Capital Funds Expended</b>	<b>\$290,493</b>

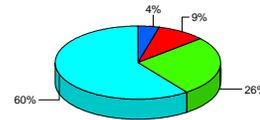
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$1,262,997
Materials and Supplies	479,300
Purchased Transportation	0
Other Operating Expenses	722,846
<b>Total Operating Expenses</b>	<b>\$2,465,143</b>
Reconciling Cash Expenditures	\$0

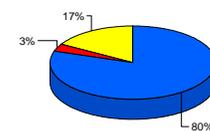
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	\$0	\$5,300	\$0	\$92,103	<b>\$97,403</b>
Demand Response	25	0	\$193,090	\$0	\$0	\$0	<b>\$193,090</b>
<b>Total</b>	<b>29</b>	<b>0</b>	<b>\$193,090</b>	<b>\$5,300</b>	<b>\$0</b>	<b>\$92,103</b>	<b>\$290,493</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$723,740	\$80,192	\$97,403	327,164	132,748	39,898	10,126	0.0	5	6.9	4	1.00	25%
Demand Response	\$1,741,403	\$1,401,300	\$193,090	792,902	667,379	121,777	54,152	N/A	27	3.0	25	N/A	8%

**Performance Measures**

**Service Efficiency**

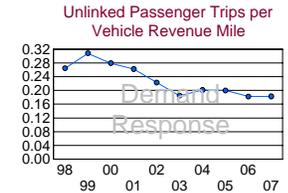
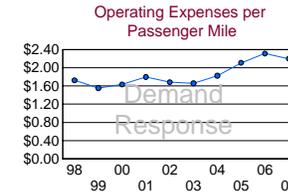
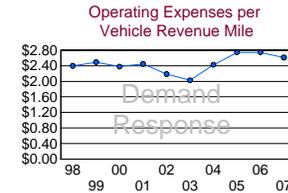
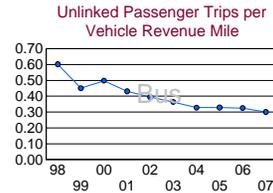
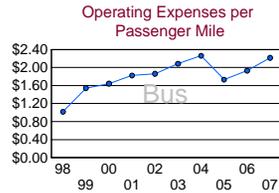
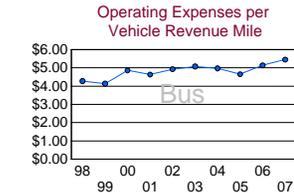
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.45	\$71.47
Demand Response	\$2.61	\$32.16

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.21	\$18.14
Demand Response	\$2.20	\$14.30

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.30	3.94
Demand Response	0.18	2.25



<sup>1</sup> Excludes data for purchased transportation reported separately

# Ride-On Montgomery County Transit

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

### Service Area Statistics

Square Miles	495
Population	850,000

### Service Consumption

Annual Passenger Miles	82,789,575
Annual Unlinked Trips	28,302,019
Average Weekday Unlinked Trips	91,481
Average Saturday Unlinked Trips	55,508
Average Sunday Unlinked Trips	38,480

### Service Supplied

Annual Vehicle Revenue Miles	13,985,836
Annual Vehicle Revenue Hours	1,059,196
Vehicles Operated in Maximum Service	389
Vehicles Available for Maximum Service	412
Base Period Requirement	167

## Financial Information

**Fare Revenues Earned** \$13,856,117

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 15%)	\$13,856,117
Local Funds	( 59%)	54,642,582
State Funds	( 24%)	22,473,278
Federal Assistance	( 1%)	932,000
Other Funds	( 0%)	201,244
<b>Total Operating Funds Expended</b>		<b>\$92,105,221</b>

<b>Sources of Capital Funds Expended</b>		
Local funds	( 61%)	\$6,534,398
State Funds	( 39%)	4,199,207
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$10,733,605</b>

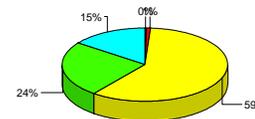
## Summary of Operating Expenses

Salary, Wages and Benefits	\$49,374,502
Materials and Supplies	15,079,465
Purchased Transportation	16,418,093
Other Operating Expenses	11,233,163
<b>Total Operating Expenses</b>	<b>\$92,105,223</b>
Reconciling Cash Expenditures	\$0

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle <sup>1</sup>	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	244	93	\$9,438,471	\$1,201,649	\$0	\$93,485	\$10,733,605
Demand Response	0	52	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>244</b>	<b>145</b>	<b>\$9,438,471</b>	<b>\$1,201,649</b>	<b>\$0</b>	<b>\$93,485</b>	<b>\$10,733,605</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

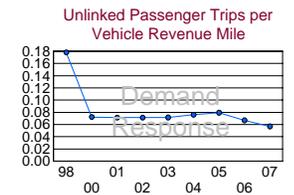
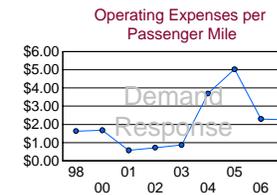
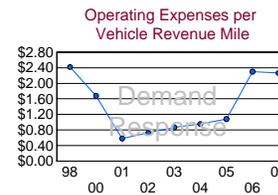
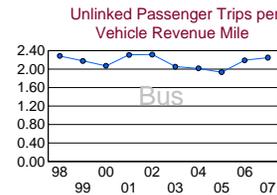
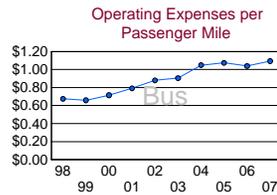
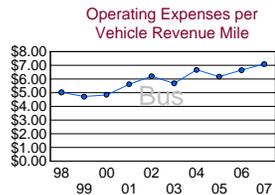
	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annua Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Serviv	Peak t <sup>1</sup> Base Rati	Percen Spares
Bus	\$88,842,266	\$13,499,624	\$10,733,605	81,348,229	12,544,490	28,220,132	971,232	0.0	357	6.8	337	1.71	6%
Demand Response	\$3,262,957	\$356,493	\$0	1,441,346	1,441,346	81,887	87,964	N/A	55	0.0	52	N/A	6%

## Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Passenger Mile	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M
Bus	\$7.08	\$1.09	2.25
Demand Response	\$2.26	\$2.26	0.06

	Operating Expense   Vehicle Revenue Hc	Operating Expense   Unlinked Passenger T	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$91.47	\$3.15	29.06
Demand Response	\$37.09	\$39.85	0.93



<sup>1</sup> Excludes data for purchased transportation reported separately

# Centre Area Transportation Authority (CATA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

State College, PA	
Square Miles	21
Population	71,301
Population Ranking out of 465 UZAs	343
Other UZAs Served	

### Service Area Statistics

Square Miles	133
Population	83,444

### Service Consumption

Annual Passenger Miles	12,513,289
Annual Unlinked Trips	6,203,583
Average Weekday Unlinked Trips	21,357
Average Saturday Unlinked Trips	9,896
Average Sunday Unlinked Trips	4,462
<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	1,414,530
Annual Vehicle Revenue Hours	115,031
Vehicles Operated in Maximum Service	54
Vehicles Available for Maximum Service	60
Base Period Requirement	34

## Financial Information

<b>Fare Revenues Earned</b>		\$3,834,232
<b>Sources of Operating Funds Expended</b>		
Fare Revenues ( 48%)	\$3,834,232	
Local Funds ( 5%)	432,680	
State Funds ( 25%)	1,969,892	
Federal Assistance ( 22%)	1,729,208	
Other Funds ( 1%)	46,419	
<b>Total Operating Funds Expended</b>		<b>\$8,012,431</b>
<b>Sources of Capital Funds Expended</b>		
Local funds ( 3%)	\$33,434	
State Funds ( 45%)	459,701	
Federal Assistance ( 51%)	520,947	
Other Funds ( 0%)	0	
<b>Total Capital Funds Expended</b>		<b>\$1,014,082</b>

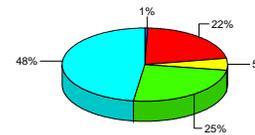
## Summary of Operating Expenses

Salary, Wages and Benefits	\$6,038,741
Materials and Supplies	1,021,655
Purchased Transportation	420,814
Other Operating Expenses	609,787
<b>Total Operating Expenses</b>	<b>\$8,090,997</b>
Reconciling Cash Expenditures	\$(78,566)

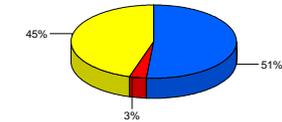
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	47	0	\$288,459	\$301,053	\$50,650	\$301,769	\$941,931
Demand Response	0	7	\$72,151	\$0	\$0	\$0	\$72,151
<b>Total</b>	<b>47</b>	<b>7</b>	<b>\$360,610</b>	<b>\$301,053</b>	<b>\$50,650</b>	<b>\$301,769</b>	<b>\$1,014,082</b>

## Sources of Operating Funds Expended



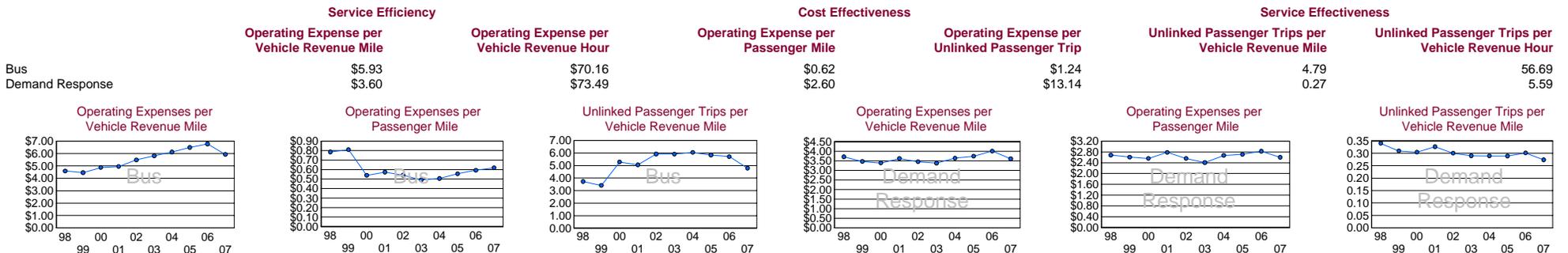
## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,634,079	\$3,755,666	\$941,931	12,337,624	1,287,611	6,168,812	108,814	0.0	52	8.5	47	1.38	11%
Demand Response	\$456,918	\$78,566	\$72,151	175,665	126,919	34,771	6,217	N/A	8	4.8	7	N/A	14%

## Performance Measures



<sup>1</sup> Excludes data for purchased transportation reported separately

## Shenango Valley Shuttle Service (SVSS)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Youngstown, OH-PA	
Square Miles	228
Population	417,437
Population Ranking out of 465 UZAs	81
Other UZAs Served	

#### Service Area Statistics

Square Miles	670
Population	120,293

#### Service Consumption

Annual Passenger Miles	1,424,140
Annual Unlinked Trips	189,181
Average Weekday Unlinked Trips	691
Average Saturday Unlinked Trips	242
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	642,770
Annual Vehicle Revenue Hours	39,770
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	27
Base Period Requirement	0

### Financial Information

**Fare Revenues Earned** \$151,909

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 7%)	\$134,513
Local Funds	( 1%)	25,000
State Funds	( 72%)	1,357,907
Federal Assistance	( 16%)	301,137
Other Funds	( 3%)	58,482
<b>Total Operating Funds Expended</b>		<b>\$1,877,039</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 1%)	\$2,361
State Funds	( 26%)	68,097
Federal Assistance	( 74%)	195,664
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$266,122</b>

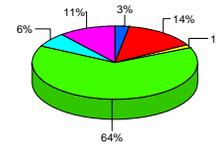
### Summary of Operating Expenses

Salary, Wages and Benefits	\$1,012,989
Materials and Supplies	359,144
Purchased Transportation	0
Other Operating Expenses	504,906
<b>Total Operating Expenses</b>	<b>\$1,877,039</b>
Reconciling Cash Expenditures	\$0

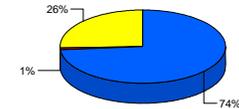
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	4	0	\$0	\$17,036	\$12,633	\$41,159	\$70,828
Demand Response	17	0	\$193,248	\$0	\$0	\$2,046	\$195,294
<b>Total</b>	<b>21</b>	<b>0</b>	<b>\$193,248</b>	<b>\$17,036</b>	<b>\$12,633</b>	<b>\$43,205</b>	<b>\$266,122</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

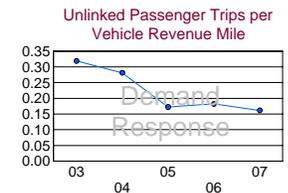
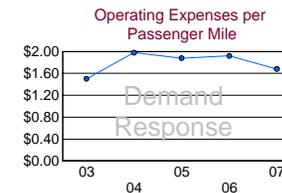
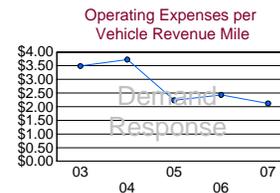
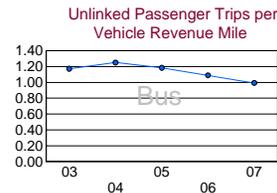
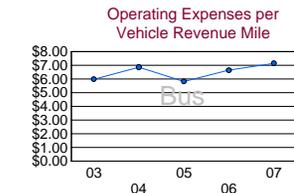


### Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak t: Base Rati	Percen Spares
Bus	\$733,246	\$38,755	\$70,828	742,853	102,572	101,832	9,642	0.0	5	7.2	4	0	25%
Demand Response	\$1,143,793	\$113,154	\$195,294	681,287	540,198	87,349	30,128	N/A	22	4.1	17	N/A	29%

### Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Vehicle Revenue Hc	Service Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$7.15	\$76.05	\$0.99	\$7.20	0.99	10.56
Demand Response	\$2.12	\$37.96	\$1.68	\$13.09	0.16	2.90



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,800
Population	5,149,079
Population Ranking out of 465 UZAs	4
Other UZAs Served	87, 97

**Service Area Statistics**

Square Miles	2,092
Population	3,100,000

**Service Consumption**

Annual Passenger Miles	27,599,330
Annual Unlinked Trips	375,755
Average Weekday Unlinked Trips	1,245
Average Saturday Unlinked Trips	496
Average Sunday Unlinked Trips	496

**Service Supplied**

Annual Vehicle Revenue Miles	1,722,323
Annual Vehicle Revenue Hours	29,279
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	42
Base Period Requirement	2

**Financial Information**

**Fare Revenues Earned** \$5,283,800

**Sources of Operating Funds Expended**

Fare Revenues	( 43%)	\$5,283,800
Local Funds	( 0%)	0
State Funds	( 57%)	7,006,643
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$12,290,443</b>

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	( 23%)	2,349,313
Federal Assistance	( 77%)	8,078,868
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$10,428,181</b>

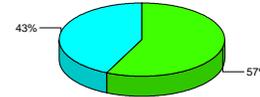
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$120,000
Materials and Supplies	0
Purchased Transportation	12,170,443
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$12,290,443</b>
Reconciling Cash Expenditures	\$0

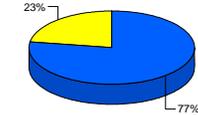
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Commuter Rail	0	24	\$0	\$10,319,968	\$0	\$108,213	\$10,428,181

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annua Unlinked Trij	Annual Veh Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Commuter Rail	\$12,290,443	\$5,283,800	\$10,428,181	27,599,330	1,722,323	375,755	29,279	144.4	42	29.7	24	2.00	75%

**Performance Measures**

**Service Efficiency**

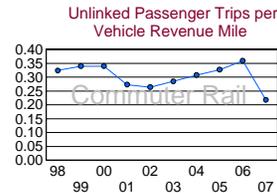
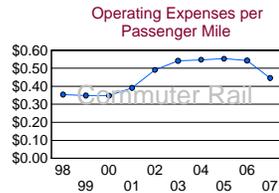
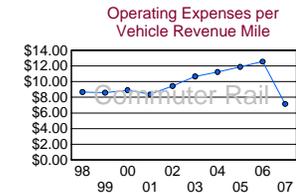
Operating Expense   Vehicle Revenue M	\$7.14
Operating Expense   Vehicle Revenue Hc	\$419.77

**Cost Effectiveness**

Operating Expense   Passenger Mi	\$0.45
Operating Expense   Unlinked Passenger T	\$32.71

**Service Effectiveness**

Unlinked Passenger Trips Vehicle Revenue M	0.22
Unlinked Passenger Trips Vehicle Revenue Hc	12.83



<sup>1</sup> Excludes data for purchased transportation reported separately

## City of Fairfax CUE Bus (CUE)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

#### Service Area Statistics

Square Miles	6
Population	21,000

#### Service Consumption

Annual Passenger Miles	4,487,165
Annual Unlinked Trips	1,135,758
Average Weekday Unlinked Trips	3,988
Average Saturday Unlinked Trips	1,462
Average Sunday Unlinked Trips	953

#### Service Supplied

Annual Vehicle Revenue Miles	432,595
Annual Vehicle Revenue Hours	33,994
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	12
Base Period Requirement	8

### Financial Information

**Fare Revenues Earned** \$581,435

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (20%)	\$581,435
Local Funds (37%)	1,062,768
State Funds (42%)	1,210,680
Federal Assistance (0%)	0
Other Funds (1%)	14,652
<b>Total Operating Funds Expended</b>	<b>\$2,869,535</b>

<b>Sources of Capital Funds Expended</b>	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

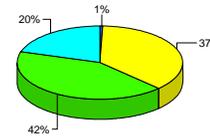
### Summary of Operating Expenses

Salary, Wages and Benefits	\$2,232,820
Materials and Supplies	462,104
Purchased Transportation	0
Other Operating Expenses	174,611
<b>Total Operating Expenses</b>	<b>\$2,869,535</b>
Reconciling Cash Expenditures	\$0

### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$0	\$0	\$0	\$0	\$0

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,869,535	\$581,435	\$0	4,487,165	432,595	1,135,758	33,994	0.0	12	6.5	8	1.00	50%

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus \$6.63

Operating Expense per Vehicle Revenue Hour

Bus \$84.41

#### Cost Effectiveness

Operating Expense per Passenger Mile

Bus \$0.64

Operating Expense per Unlinked Passenger Trip

Bus \$2.53

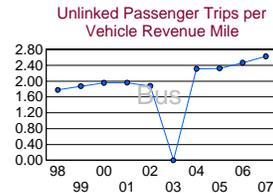
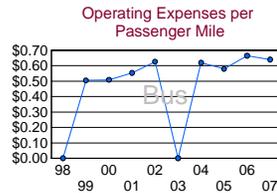
#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus 2.63

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus 33.41



<sup>1</sup> Excludes data for purchased transportation reported separately

# Mid Mon Valley Transit Authority (MMVTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Monessen, PA	
Square Miles	37
Population	56,508
Population Ranking out of 465 UZAs	416
Other UZAs Served	22

### Service Area Statistics

Square Miles	79
Population	56,508

### Service Consumption

Annual Passenger Miles	10,381,773
Annual Unlinked Trips	347,565
Average Weekday Unlinked Trips	1,111
Average Saturday Unlinked Trips	303
Average Sunday Unlinked Trips	303

### Service Supplied

Annual Vehicle Revenue Miles	639,224
Annual Vehicle Revenue Hours	45,760
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	29
Base Period Requirement	15

## Financial Information

Fare Revenues Earned \$581,482

### Sources of Operating Funds Expended

Fare Revenues	( 20%)	\$581,482
Local Funds	( 4%)	118,258
State Funds	( 39%)	1,117,850
Federal Assistance	( 36%)	1,027,580
Other Funds	( 2%)	46,580
<b>Total Operating Funds Expended</b>		<b>\$2,891,750</b>

### Sources of Capital Funds Expended

Local funds	( 5%)	\$51,599
State Funds	( 17%)	192,140
Federal Assistance	( 78%)	861,590
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,105,329</b>

## Summary of Operating Expenses

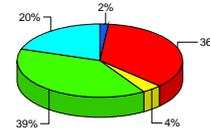
Salary, Wages and Benefits	\$315,259
Materials and Supplies	326,110
Purchased Transportation	2,074,407
Other Operating Expenses	175,974
<b>Total Operating Expenses</b>	<b>\$2,891,750</b>

Reconciling Cash Expenditures \$0

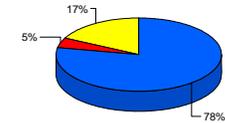
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	23	\$630,092	\$0	\$453,544	\$21,693	\$1,105,329
Demand Response	0	1	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>24</b>	<b>\$630,092</b>	<b>\$0</b>	<b>\$453,544</b>	<b>\$21,693</b>	<b>\$1,105,329</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

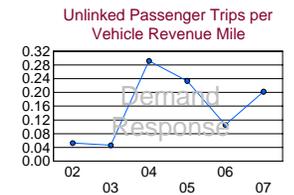
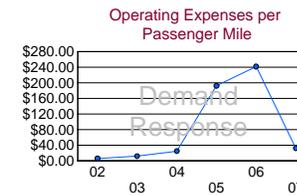
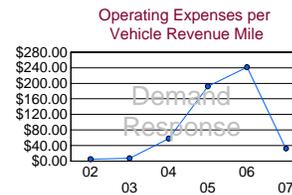
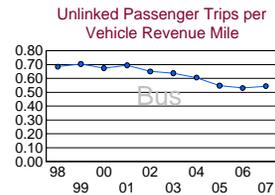
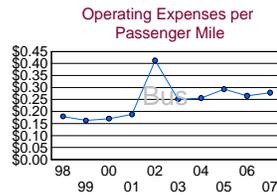
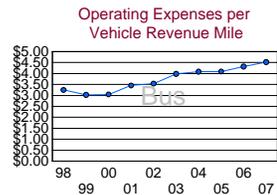


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,888,685	\$581,369	\$1,105,329	10,381,679	639,130	347,546	45,751	7.8	27	6.6	23	1.33	17%
Demand Response	\$3,065	\$113	\$0	94	94	19	9	N/A	2	3.0	1	N/A	100%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.52	\$63.14	\$0.28	\$8.31	0.54	7.60
Demand Response	\$32.61	\$340.56	\$32.61	\$161.32	0.20	2.11



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

**Service Area Statistics**

Square Miles	760
Population	1,450,085

**Service Consumption**

Annual Passenger Miles	12,232,502
Annual Unlinked Trips	1,708,450
Average Weekday Unlinked Trips	5,943
Average Saturday Unlinked Trips	2,218
Average Sunday Unlinked Trips	1,403

**Service Supplied**

Annual Vehicle Revenue Miles	11,088,260
Annual Vehicle Revenue Hours	733,302
Vehicles Operated in Maximum Service	390
Vehicles Available for Maximum Service	405
Base Period Requirement	

**Financial Information**

**Fare Revenues Earned** \$8,710,689

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (26%)	\$8,710,689
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (74%)	24,363,328
<b>Total Operating Funds Expended</b>	<b>\$33,074,017</b>

**Sources of Capital Funds Expended**

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

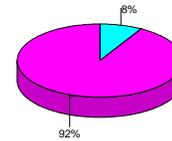
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	33,074,017
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$33,074,017</b>
Reconciling Cash Expenditures	\$0

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Demand Response	0	390	\$0	\$0	\$0	\$0	\$0

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Trij	Annual Veh Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Demand Response	\$33,074,017	\$8,710,689	\$0	12,232,502	11,088,260	1,708,450	733,302	N/A	405	4.7	390	N/A	4%

**Performance Measures**

**Service Efficiency**

Operating Expense | Vehicle Revenue M

\$2.98

Operating Expense | Vehicle Revenue Hc

\$45.10

**Cost Effectiveness**

Operating Expense | Passenger Mi

\$2.70

Operating Expense | Unlinked Passenger T

\$19.36

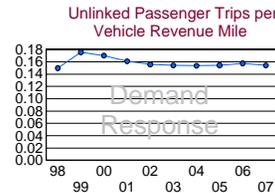
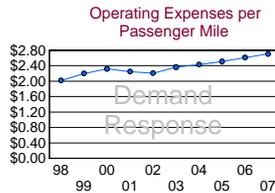
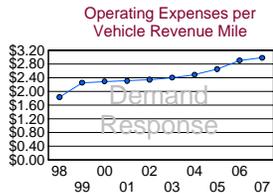
**Service Effectiveness**

Unlinked Passenger Trips Vehicle Revenue M

0.15

Unlinked Passenger Trips Vehicle Revenue Hc

2.33



<sup>1</sup> Excludes data for purchased transportation reported separately

# Fairfax Connector Bus System (Fairfax Connector)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

### Service Area Statistics

Square Miles	399
Population	1,037,311

### Service Consumption

Annual Passenger Miles	71,027,939
Annual Unlinked Trips	9,717,392
Average Weekday Unlinked Trips	33,316
Average Saturday Unlinked Trips	12,477
Average Sunday Unlinked Trips	10,201

### Service Supplied

Annual Vehicle Revenue Miles	7,069,557
Annual Vehicle Revenue Hours	468,889
Vehicles Operated in Maximum Service	145
Vehicles Available for Maximum Service	195
Base Period Requirement	54

## Financial Information

**Fare Revenues Earned** \$5,129,383

**Sources of Operating Funds Expended**

Fare Revenues	( 14%)	\$5,129,383
Local Funds	( 65%)	24,087,908
State Funds	( 18%)	6,645,000
Federal Assistance	( 0%)	0
Other Funds	( 3%)	933,550

**Total Operating Funds Expended** **\$36,795,841**

### Sources of Capital Funds Expended

Local funds	(100%)	\$21,256,626
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0

**Total Capital Funds Expended** **\$21,256,626**

## Summary of Operating Expenses

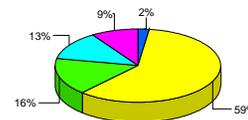
Salary, Wages and Benefits	\$347,345
Materials and Supplies	4,652,965
Purchased Transportation	29,187,143
Other Operating Expenses	2,608,388
<b>Total Operating Expenses</b>	<b>\$36,795,841</b>

Reconciling Cash Expenditures \$0

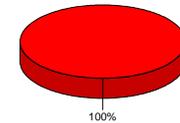
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operate	Purchase Transportation <sup>1</sup>	Revenue Vehicle	Systems or Guideway	Facilities at Station	Other	Total
Bus	0	145	\$21,256,626	\$0	\$0	\$0	\$21,256,626

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expense <sup>1</sup>	Fare Revenue <sup>1</sup>	Uses of Capital Fund	Annual Passenger Mile	Annual Vehicle Revenue Mile	Annual Unlinked Trips	Annual Vehicle Revenue Hour	Fixed Guideway Direction Route Mile	Vehicles Available for Maximum Service	Average Fleet Age in Year	Vehicles Operated Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$36,795,841	\$5,129,383	\$21,256,626	71,027,939	7,069,557	9,717,392	468,889	60.0	195	9.9	145	2.69	34%

## Performance Measures

### Service Efficiency

Operating Expense | Vehicle Revenue M

\$5.20

Operating Expense | Vehicle Revenue Hc

\$78.47

### Cost Effectiveness

Operating Expense | Passenger Mi

\$0.52

Operating Expense | Unlinked Passenger T

\$3.79

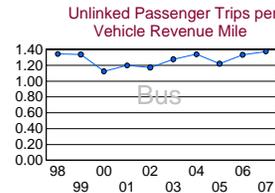
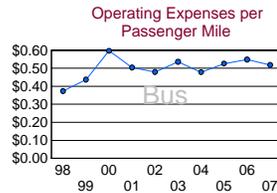
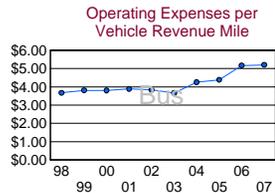
### Service Effectiveness

Unlinked Passenger Trips Vehicle Revenue M

1.37

Unlinked Passenger Trips Vehicle Revenue Hc

20.72



<sup>1</sup> Excludes data for purchased transportation reported separately

# City of Danville Mass Transit System (Danville Transit)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Danville, VA	
Square Miles	33
Population	50,902
Population Ranking out of 465 UZAs	455
Other UZAs Served	

### Service Area Statistics

Square Miles	25
Population	48,411

### Service Consumption

Annual Passenger Miles	300,730
Annual Unlinked Trips	217,148
Average Weekday Unlinked Trips	741
Average Saturday Unlinked Trips	558
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	322,278
Annual Vehicle Revenue Hours	21,055
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	16
Base Period Requirement	5

## Financial Information

Fare Revenues Earned \$215,074

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 22%)	\$215,074
Local Funds	( 24%)	237,282
State Funds	( 19%)	181,716
Federal Assistance	( 30%)	296,836
Other Funds	( 4%)	43,259
<b>Total Operating Funds Expended</b>		<b>\$974,167</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 12%)	\$115,566
State Funds	( 8%)	79,238
Federal Assistance	( 80%)	772,336
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$967,140</b>

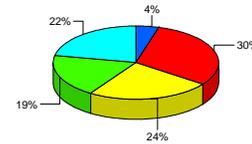
## Summary of Operating Expenses

Salary, Wages and Benefits	\$571,576
Materials and Supplies	187,127
Purchased Transportation	0
Other Operating Expenses	215,345
<b>Total Operating Expenses</b>	<b>\$974,048</b>
Reconciling Cash Expenditures	\$119

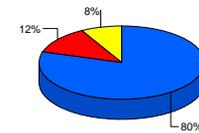
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$210,521	\$0	\$756,619	\$0	\$967,140
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>10</b>	<b>0</b>	<b>\$210,521</b>	<b>\$0</b>	<b>\$756,619</b>	<b>\$0</b>	<b>\$967,140</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$755,132	\$172,596	\$967,140	235,885	264,480	199,903	17,429	0.0	9	4.1	6	1.20	50%
Demand Response	\$218,916	\$42,478	\$0	64,845	57,798	17,245	3,626	N/A	7	3.1	4	N/A	75%

## Performance Measures

### Service Efficiency

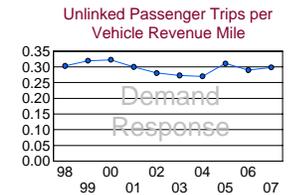
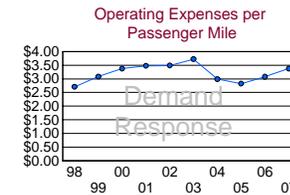
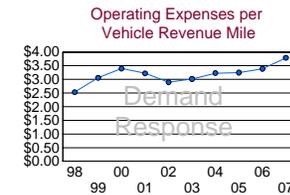
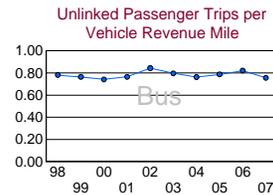
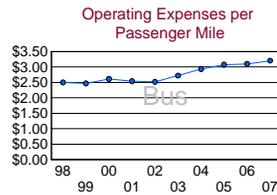
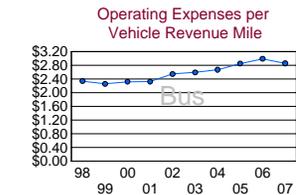
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.86	\$43.33
Demand Response	\$3.79	\$60.37

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$3.20	\$3.78
Demand Response	\$3.38	\$12.69

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.76	11.47
Demand Response	0.30	4.76



<sup>1</sup> Excludes data for purchased transportation reported separately

## Potomac and Rappahannock Transportation Commission (PRTC)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

#### Service Area Statistics

Square Miles	361
Population	326,238

#### Service Consumption

Annual Passenger Miles	46,933,943
Annual Unlinked Trips	2,683,473
Average Weekday Unlinked Trips	10,230
Average Saturday Unlinked Trips	1,437
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	2,888,999
Annual Vehicle Revenue Hours	148,446
Vehicles Operated in Maximum Service	93
Vehicles Available for Maximum Service	113
Base Period Requirement	22

### Financial Information

**Fare Revenues Earned** \$6,380,938

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (31%)	\$6,380,938
Local Funds (34%)	7,015,733
State Funds (16%)	3,230,507
Federal Assistance (12%)	2,343,967
Other Funds (7%)	1,388,127
<b>Total Operating Funds Expended</b>	<b>\$20,359,272</b>

<b>Sources of Capital Funds Expended</b>	
Local funds (73%)	\$2,092,317
State Funds (21%)	596,142
Federal Assistance (6%)	167,497
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$2,855,956</b>

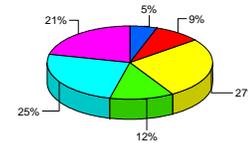
### Summary of Operating Expenses

Salary, Wages and Benefits	\$3,543,658
Materials and Supplies	2,132,585
Purchased Transportation	12,097,447
Other Operating Expenses	2,585,582
<b>Total Operating Expenses</b>	<b>\$20,359,272</b>
Reconciling Cash Expenditures	\$0

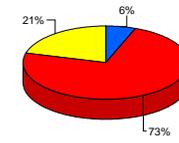
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle <sup>1</sup>	Systems ar Guidewa <sup>1</sup>	Facilities an Station <sup>1</sup>	Othe	Total
Bus	0	93	\$472,576	\$1,733,119	\$550,795	\$99,466	\$2,855,956

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

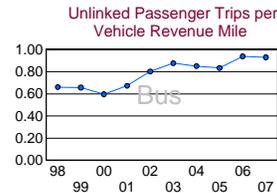
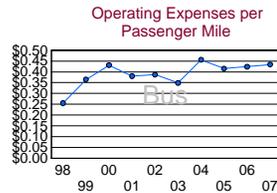
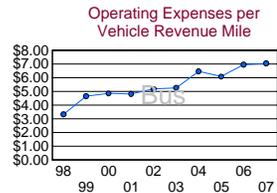


### Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Trij	Annual Veh Revenue Hou	Fixed Guidw Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$20,359,272	\$6,380,938	\$2,855,956	46,933,943	2,888,999	2,683,473	148,446	121.6	113	5.0	93	4.23	22%

### Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Unlinked Passenger Trips   Vehicle Revenue M
Bus	\$7.05	\$0.43	0.93



<sup>1</sup> Excludes data for purchased transportation reported separately

## City of Alexandria - Alexandria Transit Company (Dash)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

#### Service Area Statistics

Square Miles	16
Population	135,000

#### Service Consumption

Annual Passenger Miles	10,576,752
Annual Unlinked Trips	3,726,420
Average Weekday Unlinked Trips	12,935
Average Saturday Unlinked Trips	6,033
Average Sunday Unlinked Trips	3,575

#### Service Supplied

Annual Vehicle Revenue Miles	1,300,389
Annual Vehicle Revenue Hours	140,784
Vehicles Operated in Maximum Service	45
Vehicles Available for Maximum Service	61
Base Period Requirement	20

### Financial Information

**Fare Revenues Earned** \$2,083,107

<b>Sources of Operating Funds Expended</b>	
Fare Revenues	( 21%) \$2,083,107
Local Funds	( 71%) 7,002,940
State Funds	( 1%) 83,978
Federal Assistance	( 0%) 0
Other Funds	( 7%) 671,443
<b>Total Operating Funds Expended</b>	<b>\$9,841,468</b>

<b>Sources of Capital Funds Expended</b>	
Local funds	(100%) \$1,304,681
State Funds	( 0%) 0
Federal Assistance	( 0%) 0
Other Funds	( 0%) 0
<b>Total Capital Funds Expended</b>	<b>\$1,304,681</b>

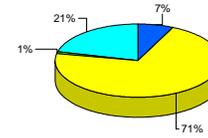
### Summary of Operating Expenses

Salary, Wages and Benefits	\$7,097,469
Materials and Supplies	1,559,483
Purchased Transportation	0
Other Operating Expenses	1,175,275
<b>Total Operating Expenses</b>	<b>\$9,832,227</b>
Reconciling Cash Expenditures	\$9,241

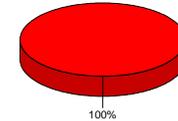
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	45	0	\$1,237,708	\$40,573	\$0	\$26,400	<b>\$1,304,681</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,832,227	\$2,083,107	\$1,304,681	10,576,752	1,300,389	3,726,420	140,784	7.4	61	6.2	45	2.25	36%

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile      Operating Expense per Vehicle Revenue Hour

Bus	\$7.56	\$69.84
-----	--------	---------

#### Cost Effectiveness

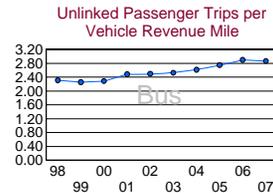
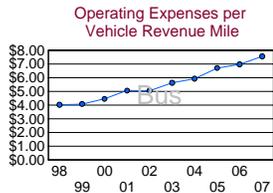
Operating Expense per Passenger Mile      Operating Expense per Unlinked Passenger Trip

Bus	\$0.93	\$2.64
-----	--------	--------

#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile      Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	2.87	26.47
-----	------	-------



<sup>1</sup> Excludes data for purchased transportation reported separately

# Transit Services of Frederick County

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Frederick, MD	
Square Miles	79
Population	119,144
Population Ranking out of 465 UZAs	229
Other UZAs Served	

### Service Area Statistics

Square Miles	18
Population	60,154

### Service Consumption

Annual Passenger Miles	3,618,922
Annual Unlinked Trips	709,701
Average Weekday Unlinked Trips	2,548
Average Saturday Unlinked Trips	1,130
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	1,096,130
Annual Vehicle Revenue Hours	83,467
Vehicles Operated in Maximum Service	39
Vehicles Available for Maximum Service	70
Base Period Requirement	10

## Financial Information

**Fare Revenues Earned** \$1,132,936

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 23%)	\$1,132,936
Local Funds	( 23%)	1,139,461
State Funds	( 26%)	1,286,936
Federal Assistance	( 27%)	1,340,206
Other Funds	( 1%)	58,278
<b>Total Operating Funds Expended</b>		<b>\$4,957,817</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 20%)	\$31,940
State Funds	( 9%)	13,853
Federal Assistance	( 71%)	110,827
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$156,620</b>

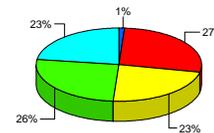
## Summary of Operating Expenses

Salary, Wages and Benefits	\$3,624,675
Materials and Supplies	853,514
Purchased Transportation	0
Other Operating Expenses	479,628
<b>Total Operating Expenses</b>	<b>\$4,957,817</b>
Reconciling Cash Expenditures	\$0

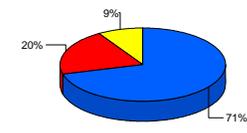
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	\$0	\$0	\$0	\$9,044	<b>\$9,044</b>
Demand Response	19	0	\$107,130	\$31,403	\$0	\$9,043	<b>\$147,576</b>
<b>Total</b>	<b>39</b>	<b>0</b>	<b>\$107,130</b>	<b>\$31,403</b>	<b>\$0</b>	<b>\$18,087</b>	<b>\$156,620</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,444,926	\$646,288	\$9,044	3,105,571	678,077	635,086	61,229	0.0	40	5.3	20	2.00	100%
Demand Response	\$1,512,891	\$486,648	\$147,576	513,351	418,053	74,615	22,238	N/A	30	4.8	19	N/A	58%

## Performance Measures

### Service Efficiency

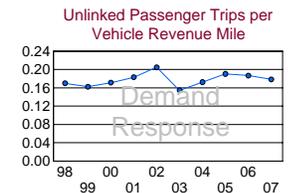
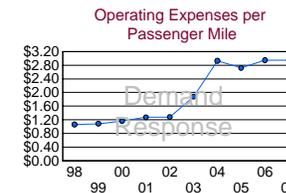
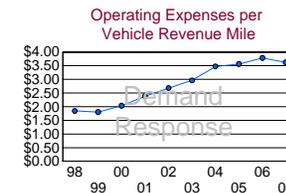
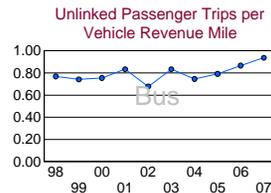
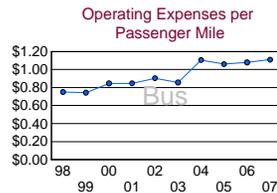
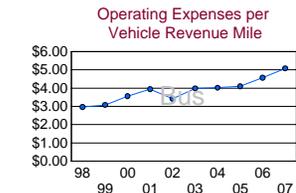
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.08	\$56.26
Demand Response	\$3.62	\$68.03

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.11	\$5.42
Demand Response	\$2.95	\$20.28

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.94	10.37
Demand Response	0.18	3.36



<sup>1</sup> Excludes data for purchased transportation reported separately

# Virginia Railway Express (VRE)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	264

### Service Area Statistics

Square Miles	730
Population	680,400

### Service Consumption

Annual Passenger Miles	103,229,455
Annual Unlinked Trips	3,386,974
Average Weekday Unlinked Trips	13,713
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	1,771,079
Annual Vehicle Revenue Hours	56,074
Vehicles Operated in Maximum Service	75
Vehicles Available for Maximum Service	99
Base Period Requirement	2

## Financial Information

**Fare Revenues Earned** \$19,685,561

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (40%)	\$19,685,561
Local Funds (15%)	7,259,792
State Funds (19%)	9,672,249
Federal Assistance (23%)	11,644,747
Other Funds (3%)	1,427,340
<b>Total Operating Funds Expended</b>	<b>\$49,689,689</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (51%)	\$21,895,047
State Funds (22%)	9,551,291
Federal Assistance (27%)	11,859,258
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$43,305,596</b>

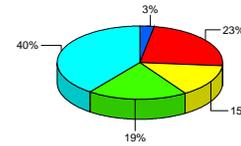
## Summary of Operating Expenses

Salary, Wages and Benefits	\$3,371,373
Materials and Supplies	3,298,115
Purchased Transportation	16,982,189
Other Operating Expenses	22,540,752
<b>Total Operating Expenses</b>	<b>\$46,192,429</b>
Reconciling Cash Expenditures	\$3,497,260

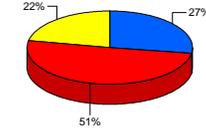
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	75	\$33,502,211	\$8,333,534	\$1,469,851	\$0	\$43,305,596

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

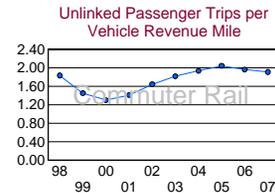
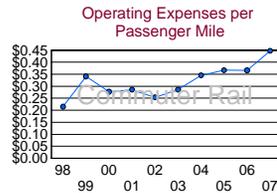
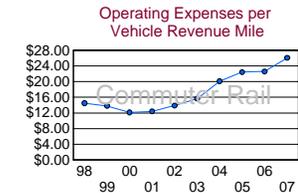


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$46,192,429	\$19,685,561	\$43,305,596	103,229,455	1,771,079	3,386,974	56,074	161.5	99	30.4	75	5.33	32%

## Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail	\$26.08	\$823.78	\$0.45	\$13.64	1.91	60.40



<sup>1</sup> Excludes data for purchased transportation reported separately

# Harford Transit (HT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Aberdeen-Havre de Grace-Bel Air, MD	
Square Miles	102
Population	174,598
Population Ranking out of 465 UZAs	176
Other UZAs Served	18

### Service Area Statistics

Square Miles	133
Population	218,590

### Service Consumption

Annual Passenger Miles	1,437,528
Annual Unlinked Trips	292,175
Average Weekday Unlinked Trips	1,153
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	761,535
Annual Vehicle Revenue Hours	41,871
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	38
Base Period Requirement	12

## Financial Information

<b>Fare Revenues Earned</b>		\$249,483
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 9%)	\$249,483
Local Funds	( 48%)	1,347,829
State Funds	( 20%)	544,485
Federal Assistance	( 23%)	647,982
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$2,789,779</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 13%)	\$25,526
State Funds	( 13%)	25,526
Federal Assistance	( 74%)	146,757
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$197,809</b>

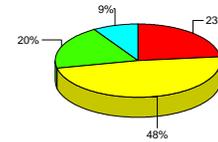
## Summary of Operating Expenses

Salary, Wages and Benefits	\$1,847,816
Materials and Supplies	256,780
Purchased Transportation	0
Other Operating Expenses	685,183
<b>Total Operating Expenses</b>	<b>\$2,789,779</b>
Reconciling Cash Expenditures	\$0

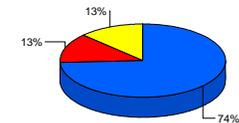
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle <sup>1</sup>	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	13	0	\$197,810	\$0	\$0	\$0	<b>\$197,810</b>
Demand Response	11	0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>24</b>	<b>0</b>	<b>\$197,810</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$197,810</b>

## Sources of Operating Funds Expended



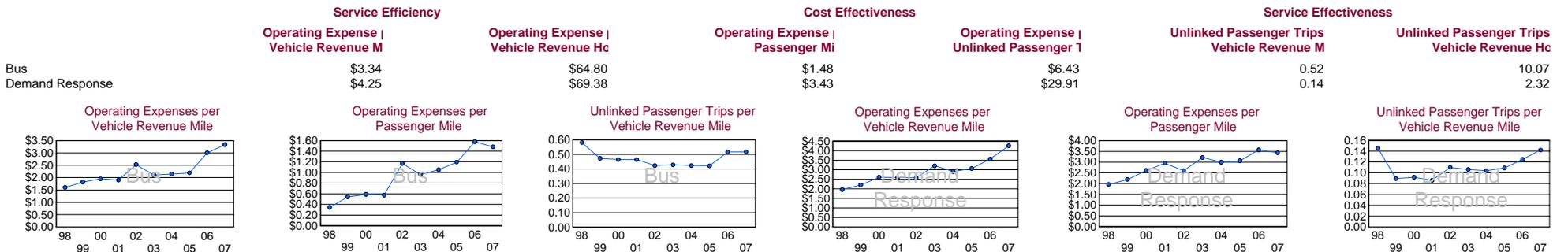
## Sources of Capital Funds Expended



## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annu: Unlinked Tri <sup>1</sup>	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Serv	Peak t <sup>1</sup> Base Rati	Percen Spare
Bus	\$1,629,888	\$191,340	\$197,810	1,099,717	488,662	253,391	25,153	0.0	21	5.6	13	1.00	62%
Demand Response	\$1,159,891	\$58,143	\$0	337,811	272,873	38,784	16,718	N/A	17	7.1	11	N/A	55%

## Performance Measures



<sup>1</sup> Excludes data for purchased transportation reported separately

### Delaware Transit Corporation (DTC)

Purchased transportation provider(s) filing a separate report: Southeastern Pennsylvania Transportation Authority (3019)

Executive Director: Mr. Stephen Kingsberry  
 (302) 760-2831

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,800
Population	5,149,079
Population Ranking out of 465 UZAs	4
Other UZAs Served	360

##### Service Area Statistics

Square Miles	1,954
Population	853,476

##### Service Consumption

Annual Passenger Miles	60,578,298
Annual Unlinked Trips	9,125,806
Average Weekday Unlinked Trips	33,143
Average Saturday Unlinked Trips	12,618
Average Sunday Unlinked Trips	2,357

##### Service Supplied

Annual Vehicle Revenue Miles	13,237,896
Annual Vehicle Revenue Hours	818,159
Vehicles Operated in Maximum Service	387
Vehicles Available for Maximum Service	466
Base Period Requirement	129

#### Financial Information

<b>Fare Revenues Earned</b>	\$9,680,512
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (13%)	\$9,680,512
Local Funds (0%)	0
State Funds (79%)	60,170,963
Federal Assistance (4%)	3,098,065
Other Funds (4%)	3,361,505
<b>Total Operating Funds Expended</b>	<b>\$76,311,045</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (0%)	\$0
State Funds (24%)	2,442,405
Federal Assistance (76%)	7,570,755
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$10,013,160</b>

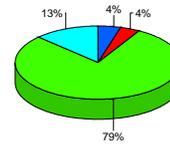
#### Summary of Operating Expenses

Salary, Wages and Benefits	\$46,828,710
Materials and Supplies	8,769,834
Purchased Transportation	7,147,194
Other Operating Expenses	10,289,740
<b>Total Operating Expenses</b>	<b>\$73,035,478</b>
Purchased Transportation Reported Separately	\$3,847,950
Reconciling Cash Expenditures	\$3,275,567

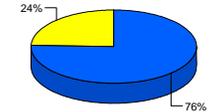
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	160	15	\$4,253,543	\$6,250	\$137,582	\$85,666	<b>\$4,483,041</b>
Commuter Rail	0	0	\$0	\$0	\$0	\$0	<b>\$0</b>
Demand Response	198	14	\$5,268,187	\$206,686	\$55,246	\$0	<b>\$5,530,119</b>
<b>Total</b>	<b>358</b>	<b>29</b>	<b>\$9,521,730</b>	<b>\$212,936</b>	<b>\$192,828</b>	<b>\$85,666</b>	<b>\$10,013,160</b>

#### Sources of Operating Funds Expended



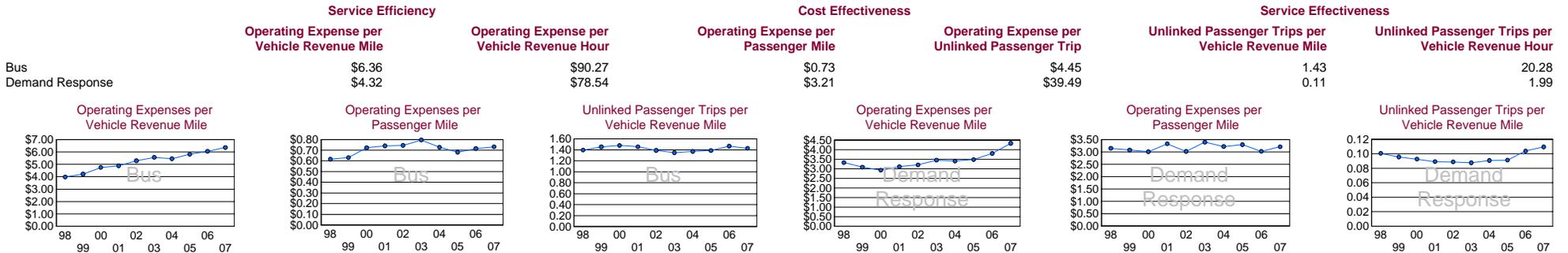
#### Sources of Capital Funds Expended



#### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$37,008,172	\$5,750,180	\$4,483,041	50,586,800	5,820,608	8,313,899	409,976	0.0	221	7.0	175	1.33	26%
Demand Response	\$32,059,262	\$1,134,895	\$5,530,119	9,991,498	7,417,288	811,907	408,183	N/A	245	2.9	212	N/A	16%

#### Performance Measures



<sup>1</sup> Excludes data for purchased transportation reported separately

# Williamsburg Area Transport (WAT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Virginia Beach, VA	
Square Miles	527
Population	1,394,439
Population Ranking out of 465 UZAs	28
Other UZAs Served	

### Service Area Statistics

Square Miles	144
Population	57,000

### Service Consumption

Annual Passenger Miles	4,828,178
Annual Unlinked Trips	3,021,715
Average Weekday Unlinked Trips	8,575
Average Saturday Unlinked Trips	8,927
Average Sunday Unlinked Trips	5,649
<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	889,977
Annual Vehicle Revenue Hours	66,600
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	41
Base Period Requirement	27

## Financial Information

<b>Fare Revenues Earned</b>	\$398,991
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (10%)	\$398,991
Local Funds (46%)	1,855,463
State Funds (18%)	714,916
Federal Assistance (9%)	383,346
Other Funds (17%)	703,011
<b>Total Operating Funds Expended</b>	<b>\$4,055,727</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (8%)	\$266,322
State Funds (0%)	1,725
Federal Assistance (92%)	3,010,574
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$3,278,621</b>

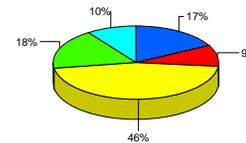
## Summary of Operating Expenses

Salary, Wages and Benefits	\$1,401,704
Materials and Supplies	478,361
Purchased Transportation	1,751,988
Other Operating Expenses	299,950
<b>Total Operating Expenses</b>	<b>\$3,932,003</b>
Reconciling Cash Expenditures	\$123,724

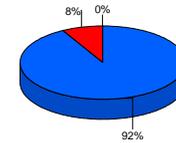
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	16	\$2,989,521	\$0	\$22,985	\$266,115	<b>\$3,278,621</b>
Demand Response	3	0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>15</b>	<b>16</b>	<b>\$2,989,521</b>	<b>\$0</b>	<b>\$22,985</b>	<b>\$266,115</b>	<b>\$3,278,621</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,725,526	\$383,483	\$3,278,621	4,790,047	847,469	3,016,576	63,346	0.0	36	3.0	28	1.04	29%
Demand Response	\$206,477	\$15,508	\$0	38,131	42,508	5,139	3,254	N/A	5	3.4	3	N/A	67%

## Performance Measures

### Service Efficiency

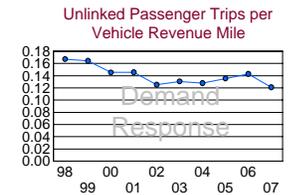
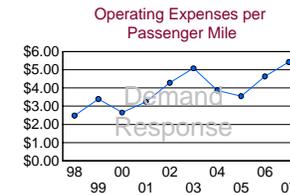
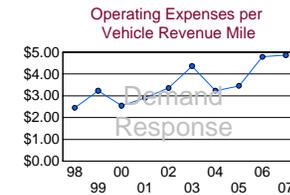
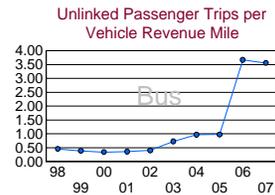
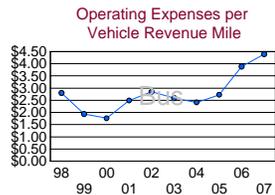
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.40	\$58.81
Demand Response	\$4.86	\$63.45

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.78	\$1.24
Demand Response	\$5.41	\$40.18

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.56	47.62
Demand Response	0.12	1.58



<sup>1</sup> Excludes data for purchased transportation reported separately

## Southwestern Pennsylvania Commission (SPC)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

#### Service Area Statistics

Square Miles	763
Population	1,613,019

#### Service Consumption

Annual Passenger Miles	5,141,807
Annual Unlinked Trips	170,321
Average Weekday Unlinked Trips	671
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	574,064
Annual Vehicle Revenue Hours	17,881
Vehicles Operated in Maximum Service	36
Vehicles Available for Maximum Service	38
Base Period Requirement	

### Financial Information

**Fare Revenues Earned** \$376,195

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 39%)	\$376,195
Local Funds	( 0%)	0
State Funds	( 0%)	0
Federal Assistance	( 43%)	416,228
Other Funds	( 17%)	166,921
<b>Total Operating Funds Expended</b>		<b>\$959,344</b>

<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	( 80%)	7,666
Other Funds	( 20%)	1,917
<b>Total Capital Funds Expended</b>		<b>\$9,583</b>

### Summary of Operating Expenses

Salary, Wages and Benefits	\$110,916
Materials and Supplies	0
Purchased Transportation	730,145
Other Operating Expenses	118,283
<b>Total Operating Expenses</b>	<b>\$959,344</b>
Reconciling Cash Expenditures	\$0

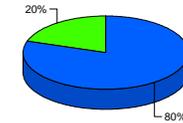
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Vanpool	0	36	\$0	\$9,583	\$0	\$0	<b>\$9,583</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

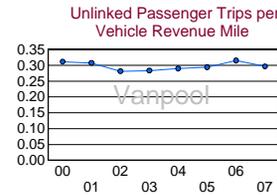
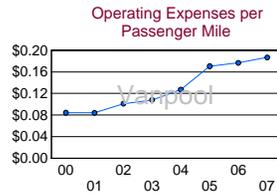
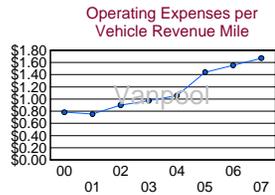


### Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trij	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Vanpool	\$959,344	\$376,195	\$9,583	5,141,807	574,064	170,321	17,881	N/A	38	1.7	36	N/A	6%

### Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Vehicle Revenue Hc	Cost Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Vanpool	\$1.67	\$53.65	\$0.19	\$5.63	0.30	9.53



<sup>1</sup> Excludes data for purchased transportation reported separately

## Fredericksburg Regional Transit (FRED)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Fredericksburg, VA	
Square Miles	65
Population	97,102
Population Ranking out of 465 UZAs	271
Other UZAs Served	8

#### Service Area Statistics

Square Miles	242
Population	113,716

#### Service Consumption

Annual Passenger Miles	2,684,838
Annual Unlinked Trips	361,838
Average Weekday Unlinked Trips	1,390
Average Saturday Unlinked Trips	200
Average Sunday Unlinked Trips	99

#### Service Supplied

Annual Vehicle Revenue Miles	889,839
Annual Vehicle Revenue Hours	51,186
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	20
Base Period Requirement	17

### Financial Information

**Fare Revenues Earned** \$54,963

#### Sources of Operating Funds Expended

Fare Revenues	( 2%)	\$54,963
Local Funds	( 23%)	565,819
State Funds	( 20%)	491,026
Federal Assistance	( 52%)	1,306,294
Other Funds	( 3%)	73,228
<b>Total Operating Funds Expended</b>		<b>\$2,491,330</b>

#### Sources of Capital Funds Expended

Local funds	( 14%)	\$383,431
State Funds	( 7%)	193,839
Federal Assistance	( 79%)	2,161,413
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$2,738,683</b>

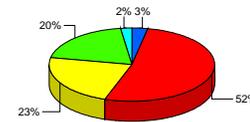
### Summary of Operating Expenses

Salary, Wages and Benefits	\$1,477,025
Materials and Supplies	379,265
Purchased Transportation	0
Other Operating Expenses	540,660
<b>Total Operating Expenses</b>	<b>\$2,396,950</b>
Reconciling Cash Expenditures	\$94,380

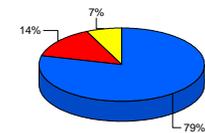
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	\$329,815	\$0	\$2,395,823	\$13,045	<b>\$2,738,683</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,396,950	\$54,963	\$2,738,683	2,684,838	889,839	361,838	51,186	0.0	20	4.9	17	1.00	18%

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$2.69

Operating Expense per Vehicle Revenue Hour

\$46.83

#### Cost Effectiveness

Operating Expense per Passenger Mile

\$0.89

Operating Expense per Unlinked Passenger Trip

\$6.62

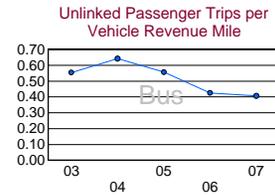
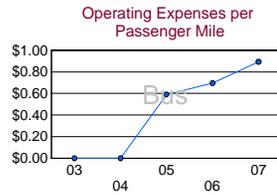
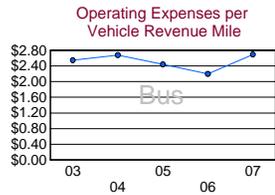
#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.41

Unlinked Passenger Trips per Vehicle Revenue Hour

7.07



<sup>1</sup> Excludes data for purchased transportation reported separately

# Loudoun County Commuter Bus Service - Office of Transportation Services (LC Transit)

Chief Executive Officer: Mrs. Nancy Gourley  
(703) 737-8624

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

### Service Area Statistics

Square Miles	517
Population	271,987

### Service Consumption

Annual Passenger Miles	21,540,498
Annual Unlinked Trips	652,347
Average Weekday Unlinked Trips	2,656
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	847,253
Annual Vehicle Revenue Hours	26,678
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	33
Base Period Requirement	0

## Financial Information

**Fare Revenues Earned** \$2,971,298

### Sources of Operating Funds Expended

Fare Revenues	( 51%)	\$2,631,451
Local Funds	( 4%)	218,307
State Funds	( 44%)	2,266,554
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0

**Total Operating Funds Expended** \$5,116,312

### Sources of Capital Funds Expended

Local funds	( 39%)	\$1,654,054
State Funds	( 49%)	2,063,113
Federal Assistance	( 0%)	0
Other Funds	( 11%)	478,190

**Total Capital Funds Expended** \$4,195,357

## Summary of Operating Expenses

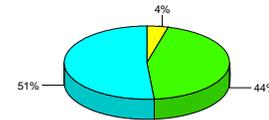
Salary, Wages and Benefits	\$337,230
Materials and Supplies	701,894
Purchased Transportation	2,683,049
Other Operating Expenses	111,836
<b>Total Operating Expenses</b>	<b>\$3,834,009</b>

Reconciling Cash Expenditures \$1,282,303

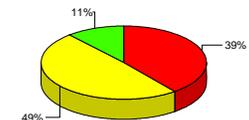
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	27	\$4,061,467	\$133,890	\$0	\$0	\$4,195,357

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,834,009	\$2,971,298	\$4,195,357	21,540,498	847,253	652,347	26,678	19.0	33	2.4	27	0	22%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$4.53

Operating Expense per Vehicle Revenue Hour

\$143.71

### Cost Effectiveness

Operating Expense per Passenger Mile

\$0.18

Operating Expense per Unlinked Passenger Trip

\$5.88

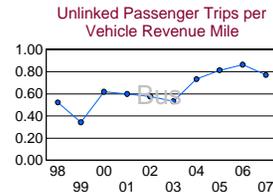
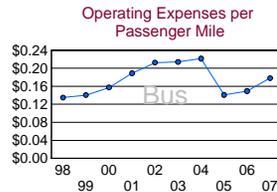
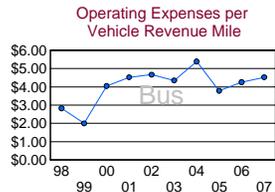
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.77

Unlinked Passenger Trips per Vehicle Revenue Hour

24.45



<sup>1</sup> Excludes data for purchased transportation reported separately

# Transportation District Commission of Hampton Roads, dba: Hampton Roads Transit (HRT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Virginia Beach, VA	
Square Miles	527
Population	1,394,439
Population Ranking out of 465 UZAs	28
Other UZAs Served	

### Service Area Statistics

Square Miles	369
Population	1,210,588

### Service Consumption

Annual Passenger Miles	98,185,733
Annual Unlinked Trips	23,873,628
Average Weekday Unlinked Trips	77,353
Average Saturday Unlinked Trips	48,586
Average Sunday Unlinked Trips	28,474

### Service Supplied

Annual Vehicle Revenue Miles	13,860,442
Annual Vehicle Revenue Hours	945,571
Vehicles Operated in Maximum Service	392
Vehicles Available for Maximum Service	461
Base Period Requirement	204

## Financial Information

**Fare Revenues Earned** \$15,518,713

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (25%)	\$15,518,713
Local Funds (30%)	18,488,024
State Funds (18%)	11,031,454
Federal Assistance (27%)	16,782,724
Other Funds (1%)	505,419
<b>Total Operating Funds Expended</b>	<b>\$62,326,334</b>

<b>Sources of Capital Funds Expended</b>	
Local funds (4%)	\$510,632
State Funds (25%)	3,632,384
Federal Assistance (71%)	10,251,870
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$14,394,886</b>

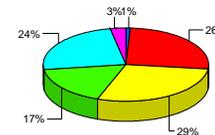
## Summary of Operating Expenses

Salary, Wages and Benefits	\$37,375,151
Materials and Supplies	11,363,312
Purchased Transportation	5,673,286
Other Operating Expenses	7,811,844
<b>Total Operating Expenses</b>	<b>\$62,223,593</b>
Reconciling Cash Expenditures	\$102,740

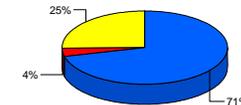
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle <sup>1</sup>	Systems ar Guideway <sup>1</sup>	Facilities an Station <sup>1</sup>	Othe	Total
Bus	279	0	\$255,587	\$3,224,684	\$954,851	\$715,078	\$5,150,200
Demand Response	0	68	\$7,509	\$0	\$0	\$0	\$7,509
Ferryboat	0	2	\$0	\$0	\$0	\$0	\$0
Light Rail	0	0	\$0	\$9,237,176	\$0	\$0	\$9,237,176
Vanpool	43	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>322</b>	<b>70</b>	<b>\$263,096</b>	<b>\$12,461,860</b>	<b>\$954,851</b>	<b>\$715,078</b>	<b>\$14,394,885</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

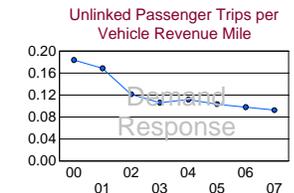
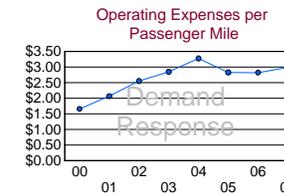
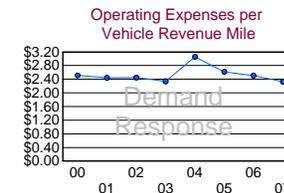
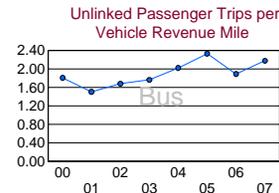
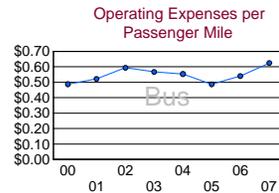
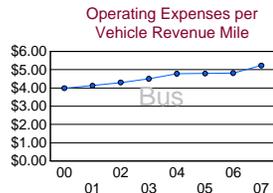


## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annua Unlinked Trips	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Serv	Peak tr Base Rati	Percen Spares
Bus	\$55,220,818	\$14,439,676	\$5,150,200	88,535,209	10,569,229	23,029,163	798,860	50.9	340	8.0	279	1.38	22%
Demand Response	\$5,934,480	\$568,099	\$7,509	1,987,385	2,553,572	236,271	120,584	N/A	70	5.0	68	N/A	3%
Ferryboat	\$736,599	\$381,419	\$0	193,128	12,376	385,944	6,047	1.0	3	24.3	2	1.00	50%
Vanpool	\$331,696	\$129,519	\$0	7,470,011	725,265	222,250	20,080	N/A	48	2.7	43	N/A	12%

## Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Service Efficiency Operating Expense   Vehicle Revenue Hc	Cost Effectiveness Operating Expense   Passenger Mi	Cost Effectiveness Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$5.22	\$69.12	\$0.62	\$2.40	2.18	28.83
Demand Response	\$2.32	\$49.21	\$2.99	\$25.12	0.09	1.96
Ferryboat	\$59.52	\$121.81	\$3.81	\$1.91	31.18	63.82
Vanpool	\$0.46	\$16.52	\$0.04	\$1.49	0.31	11.07



<sup>1</sup> Excludes data for purchased transportation reported separately

# Prince George's County Transit (TheBus)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

### Service Area Statistics

Square Miles	487
Population	847,000

### Service Consumption

Annual Passenger Miles	12,386,344
Annual Unlinked Trips	3,103,674
Average Weekday Unlinked Trips	12,186
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	2,823,201
Annual Vehicle Revenue Hours	206,932
Vehicles Operated in Maximum Service	104
Vehicles Available for Maximum Service	142
Base Period Requirement	48

## Financial Information

**Fare Revenues Earned** \$959,273

### Sources of Operating Funds Expended

Fare Revenues	( 5%)	\$959,273
Local Funds	( 53%)	9,998,061
State Funds	( 40%)	7,562,960
Federal Assistance	( 1%)	156,056
Other Funds	( 0%)	58,994

**Total Operating Funds Expended** **\$18,735,344**

### Sources of Capital Funds Expended

Local funds	( 81%)	\$3,937,785
State Funds	( 13%)	620,000
Federal Assistance	( 4%)	207,155
Other Funds	( 2%)	95,000

**Total Capital Funds Expended** **\$4,859,940**

## Summary of Operating Expenses

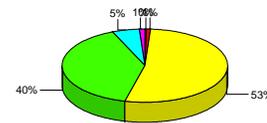
Salary, Wages and Benefits	\$3,260,788
Materials and Supplies	2,291,192
Purchased Transportation	12,561,421
Other Operating Expenses	621,943
<b>Total Operating Expenses</b>	<b>\$18,735,344</b>

Reconciling Cash Expenditures \$0

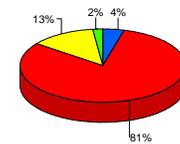
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	0	64	\$4,112,576	\$0	\$0	\$0	\$4,112,576
Demand Response	40	0	\$421,256	\$0	\$0	\$326,108	\$747,364
<b>Total</b>	<b>40</b>	<b>64</b>	<b>\$4,533,832</b>	<b>\$0</b>	<b>\$0</b>	<b>\$326,108</b>	<b>\$4,859,940</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

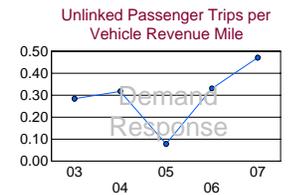
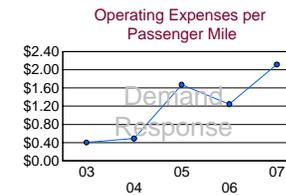
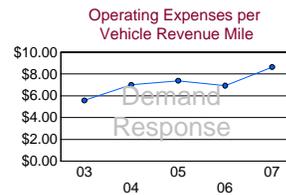
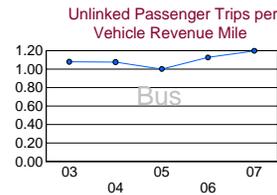
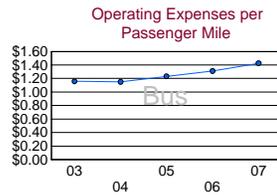
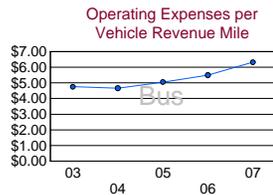


## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$15,411,792	\$930,882	\$4,112,576	10,814,811	2,437,843	2,922,198	185,564	0.0	88	5.3	64	1.33	38%
Demand Response	\$3,323,552	\$28,391	\$747,364	1,571,533	385,358	181,476	21,368	N/A	54	3.7	40	N/A	35%

## Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Service Efficiency Operating Expense   Vehicle Revenue Hc	Cost Effectiveness Operating Expense   Passenger Mi	Cost Effectiveness Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$6.32	\$83.05	\$1.43	\$5.27	1.20	15.75
Demand Response	\$8.62	\$155.54	\$2.11	\$18.31	0.47	8.49



<sup>1</sup> Excludes data for purchased transportation reported separately

# Fayette Area Coordinated Transportation (FACT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Uniontown-Connellsville, PA	
Square Miles	45
Population	58,442
Population Ranking out of 465 UZAs	400
Other UZAs Served	22

### Service Area Statistics

Square Miles	812
Population	148,644

### Service Consumption

Annual Passenger Miles	1,655,783
Annual Unlinked Trips	244,237
Average Weekday Unlinked Trips	912
Average Saturday Unlinked Trips	223
Average Sunday Unlinked Trips	79

### Service Supplied

Annual Vehicle Revenue Miles	1,431,374
Annual Vehicle Revenue Hours	88,062
Vehicles Operated in Maximum Service	44
Vehicles Available for Maximum Service	65
Base Period Requirement	10

## Financial Information

**Fare Revenues Earned** \$132,526

**Sources of Operating Funds Expended**

Fare Revenues	( 4%)	\$132,526
Local Funds	( 10%)	313,358
State Funds	( 71%)	2,326,381
Federal Assistance	( 15%)	505,339
Other Funds	( 0%)	0

**Total Operating Funds Expended** **\$3,277,604**

### Sources of Capital Funds Expended

Local funds	( 3%)	\$23,264
State Funds	( 41%)	357,974
Federal Assistance	( 56%)	487,366
Other Funds	( 0%)	0

**Total Capital Funds Expended** **\$868,604**

## Summary of Operating Expenses

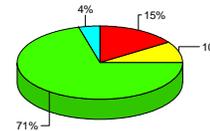
Salary, Wages and Benefits	\$640,933
Materials and Supplies	154,084
Purchased Transportation	2,155,686
Other Operating Expenses	423,058
<b>Total Operating Expenses</b>	<b>\$3,373,761</b>

Reconciling Cash Expenditures \$0

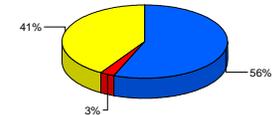
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2	8	\$174,264	\$0	\$0	\$153,390	<b>\$327,654</b>
Demand Response	6	28	\$523,880	\$0	\$0	\$231,286	<b>\$755,166</b>
<b>Total</b>	<b>8</b>	<b>36</b>	<b>\$698,144</b>	<b>\$0</b>	<b>\$0</b>	<b>\$384,676</b>	<b>\$1,082,820</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,411,988	\$68,113	\$327,654	818,660	595,648	115,475	39,294	0.0	15	3.9	10	1.00	50%
Demand Response	\$1,961,773	\$64,413	\$755,166	837,123	835,726	128,762	48,768	N/A	50	2.6	34	N/A	47%

## Performance Measures

### Service Efficiency

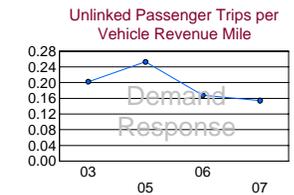
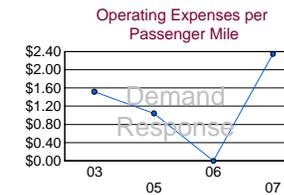
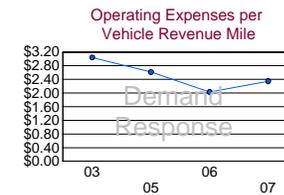
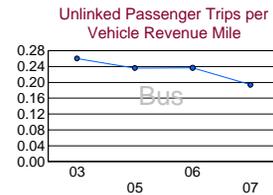
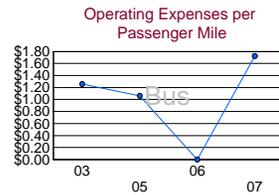
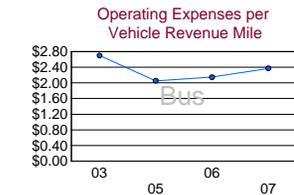
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.37	\$35.93
Demand Response	\$2.35	\$40.23

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.72	\$12.23
Demand Response	\$2.34	\$15.24

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.19	2.94
Demand Response	0.15	2.64



<sup>1</sup> Excludes data for purchased transportation reported separately

## County Commissioners of Charles County, MD (DCS VanGO)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

St. Charles, MD	
Square Miles	46
Population	74,765
Population Ranking out of 465 UZAs	333
Other UZAs Served	

#### Service Area Statistics

Square Miles	458
Population	120,564

#### Service Consumption

Annual Passenger Miles	3,712,137
Annual Unlinked Trips	479,195
Average Weekday Unlinked Trips	1,556
Average Saturday Unlinked Trips	1,436
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	1,232,643
Annual Vehicle Revenue Hours	58,154
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	42
Base Period Requirement	14

### Financial Information

**Fare Revenues Earned** \$248,559

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 7%)	\$248,559
Local Funds	(42%)	1,486,847
State Funds	(27%)	937,532
Federal Assistance	(23%)	829,952
Other Funds	( 1%)	33,190
<b>Total Operating Funds Expended</b>		<b>\$3,536,080</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	(49%)	\$433,371
State Funds	( 6%)	49,981
Federal Assistance	(45%)	399,845
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$883,197</b>

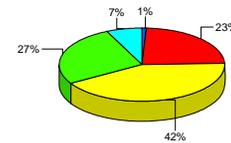
### Summary of Operating Expenses

Salary, Wages and Benefits	\$493,526
Materials and Supplies	130,016
Purchased Transportation	3,085,210
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$3,708,752</b>
Reconciling Cash Expenditures	\$0

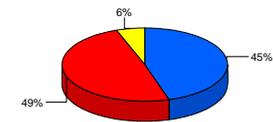
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	14	\$482,445	\$1,507	\$0	\$17,556	\$501,508
Demand Response	0	13	\$381,689	\$0	\$0	\$0	\$381,689
<b>Total</b>	<b>0</b>	<b>27</b>	<b>\$864,134</b>	<b>\$1,507</b>	<b>\$0</b>	<b>\$17,556</b>	<b>\$883,197</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,831,739	\$235,510	\$501,508	3,426,147	853,753	448,054	46,263	0.0	24	5.6	14	1.00	71%
Demand Response	\$877,013	\$13,049	\$381,689	285,990	378,890	31,141	11,891	N/A	18	5.0	13	N/A	38%

### Performance Measures

#### Service Efficiency

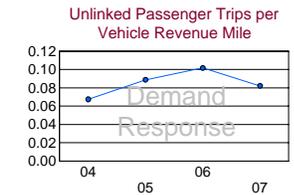
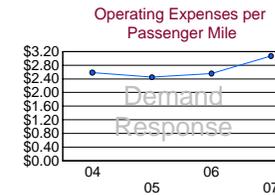
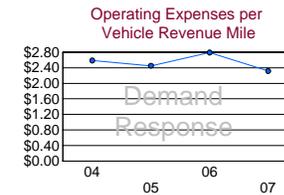
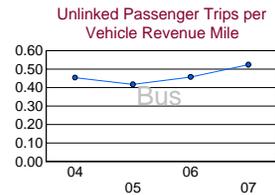
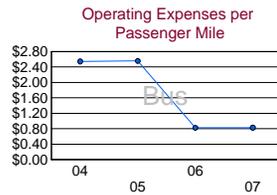
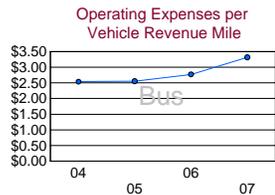
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.32	\$61.21
Demand Response	\$2.31	\$73.75

#### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.83	\$6.32
Demand Response	\$3.07	\$28.16

#### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.52	9.68
Demand Response	0.08	2.62



<sup>1</sup> Excludes data for purchased transportation reported separately

# Monongalia County Urban Transit (Mt. Line Transit)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Morgantown, WV	
Square Miles	34
Population	55,997
Population Ranking out of 465 UZAs	419
Other UZAs Served	

### Service Area Statistics

Square Miles	201
Population	73,278

### Service Consumption

Annual Passenger Miles	1,267,325
Annual Unlinked Trips	737,521
Average Weekday Unlinked Trips	2,418
Average Saturday Unlinked Trips	2,016
Average Sunday Unlinked Trips	319

### Service Supplied

Annual Vehicle Revenue Miles	980,200
Annual Vehicle Revenue Hours	58,532
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	31
Base Period Requirement	19

## Financial Information

**Fare Revenues Earned** \$832,398

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (30%)	\$832,398
Local Funds (23%)	633,000
State Funds (0%)	5,436
Federal Assistance (26%)	732,639
Other Funds (20%)	561,253
<b>Total Operating Funds Expended</b>	<b>\$2,764,726</b>

### Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

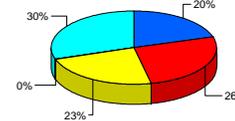
## Summary of Operating Expenses

Salary, Wages and Benefits	\$1,724,490
Materials and Supplies	520,271
Purchased Transportation	0
Other Operating Expenses	519,965
<b>Total Operating Expenses</b>	<b>\$2,764,726</b>
Reconciling Cash Expenditures	\$0

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$0	\$0	\$0	\$0	\$0
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>22</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,563,057	\$763,309	\$0	1,109,550	902,708	724,342	53,240	0.0	24	3.3	19	1.00	26%
Demand Response	\$201,669	\$69,089	\$0	157,775	77,492	13,179	5,292	N/A	7	6.8	3	N/A	133%

## Performance Measures

### Service Efficiency

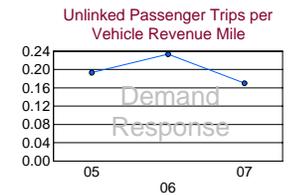
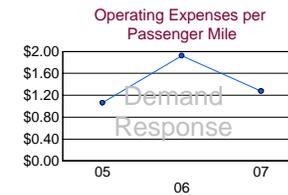
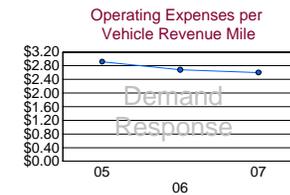
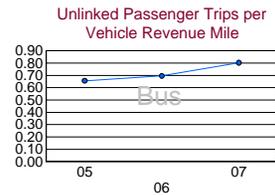
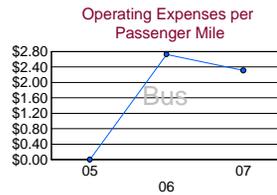
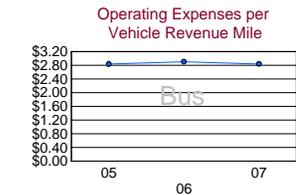
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.84	\$48.14
Demand Response	\$2.60	\$38.11

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.31	\$3.54
Demand Response	\$1.28	\$15.30

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.80	13.61
Demand Response	0.17	2.49



<sup>1</sup> Excludes data for purchased transportation reported separately

# Blacksburg Transit (BT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Blacksburg, VA	
Square Miles	26
Population	57,236
Population Ranking out of 465 UZAs	413
Other UZAs Served	

### Service Area Statistics

Square Miles	28
Population	56,260

### Service Consumption

Annual Passenger Miles	4,985,060
Annual Unlinked Trips	2,445,799
Average Weekday Unlinked Trips	8,916
Average Saturday Unlinked Trips	2,351
Average Sunday Unlinked Trips	1,524

### Service Supplied

Annual Vehicle Revenue Miles	674,691
Annual Vehicle Revenue Hours	74,477
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	43
Base Period Requirement	24

## Financial Information

**Fare Revenues Earned** \$2,085,866

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 47%)	\$1,797,693
Local Funds	( 0%)	0
State Funds	( 19%)	722,434
Federal Assistance	( 34%)	1,324,942
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$3,845,069</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 15%)	349,721
Federal Assistance	( 80%)	1,861,215
Other Funds	( 5%)	115,493
<b>Total Capital Funds Expended</b>		<b>\$2,326,429</b>

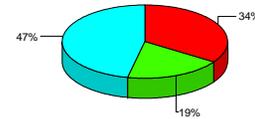
## Summary of Operating Expenses

Salary, Wages and Benefits	\$2,477,941
Materials and Supplies	643,443
Purchased Transportation	0
Other Operating Expenses	723,685
<b>Total Operating Expenses</b>	<b>\$3,845,069</b>
Reconciling Cash Expenditures	\$0

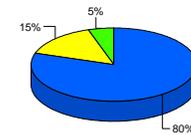
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	\$853,103	\$176,968	\$1,146,966	\$90,943	<b>\$2,267,980</b>
Demand Response	4	0	\$58,449	\$0	\$0	\$0	<b>\$58,449</b>
<b>Total</b>	<b>28</b>	<b>0</b>	<b>\$911,552</b>	<b>\$176,968</b>	<b>\$1,146,966</b>	<b>\$90,943</b>	<b>\$2,326,429</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,358,400	\$2,075,863	\$2,267,980	4,945,916	613,288	2,431,250	67,814	0.0	35	7.1	24	1.00	46%
Demand Response	\$486,669	\$10,003	\$58,449	39,144	61,403	14,549	6,663	N/A	8	5.9	4	N/A	100%

## Performance Measures

### Service Efficiency

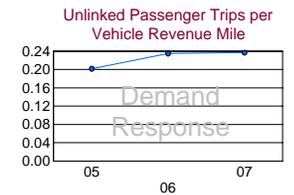
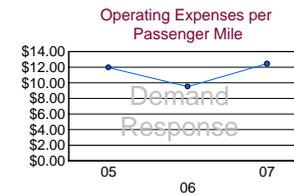
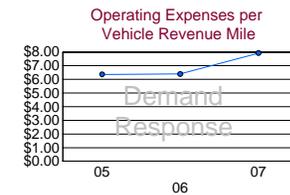
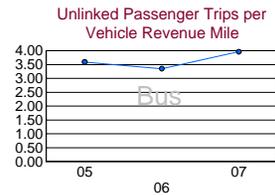
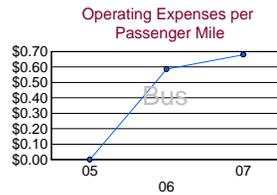
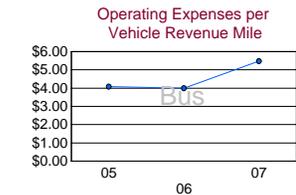
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.48	\$49.52
Demand Response	\$7.93	\$73.04

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.68	\$1.38
Demand Response	\$12.43	\$33.45

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.96	35.85
Demand Response	0.24	2.18



<sup>1</sup> Excludes data for purchased transportation reported separately

# Carroll County Planning Department (CATS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Westminster, MD	
Square Miles	53
Population	65,034
Population Ranking out of 465 UZAs	371
Other UZAs Served	

### Service Area Statistics

Square Miles	570
Population	206,278

### Service Consumption

Annual Passenger Miles	884,010
Annual Unlinked Trips	146,575
Average Weekday Unlinked Trips	585
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	799,916
Annual Vehicle Revenue Hours	65,087
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	37
Base Period Requirement	3

## Financial Information

**Fare Revenues Earned** \$297,438

**Sources of Operating Funds Expended**

Fare Revenues	( 30%)	\$297,438
Local Funds	( 32%)	310,846
State Funds	( 24%)	232,689
Federal Assistance	( 14%)	139,405
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$980,378</b>

**Sources of Capital Funds Expended**

Local funds	( 10%)	\$2,382
State Funds	( 10%)	2,383
Federal Assistance	( 80%)	19,041
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$23,806</b>

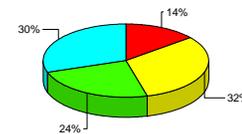
## Summary of Operating Expenses

Salary, Wages and Benefits	\$8,132
Materials and Supplies	0
Purchased Transportation	1,042,438
Other Operating Expenses	86,499
<b>Total Operating Expenses</b>	<b>\$1,137,069</b>
Reconciling Cash Expenditures	\$0

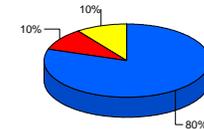
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	3	\$0	\$0	\$0	\$0	\$0
Demand Response	0	30	\$6,276	\$17,527	\$0	\$0	\$23,803
<b>Total</b>	<b>0</b>	<b>33</b>	<b>\$6,276</b>	<b>\$17,527</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,803</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$244,355	\$13,235	\$0	61,228	77,065	11,912	5,688	0.0	6	7.3	3	1.00	100%
Demand Response	\$892,714	\$284,203	\$23,803	822,782	722,851	134,663	59,399	N/A	31	6.7	30	N/A	3%

## Performance Measures

### Service Efficiency

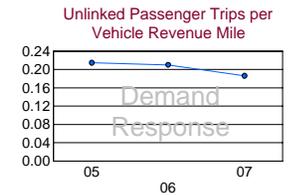
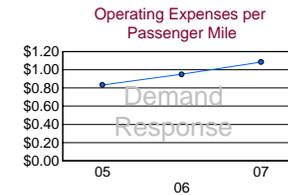
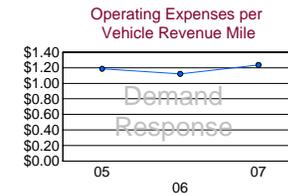
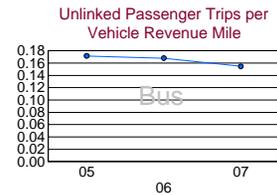
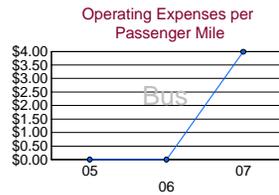
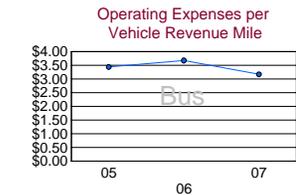
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.17	\$42.96
Demand Response	\$1.23	\$15.03

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$3.99	\$20.51
Demand Response	\$1.08	\$6.63

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.15	2.09
Demand Response	0.19	2.27



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Harrisonburg, VA	
Square Miles	27
Population	52,647
Population Ranking out of 465 UZAs	443
Other UZAs Served	

**Service Area Statistics**

Square Miles	17
Population	45,261

**Service Consumption**

Annual Passenger Miles	3,391,838
Annual Unlinked Trips	1,492,318
Average Weekday Unlinked Trips	5,132
Average Saturday Unlinked Trips	3,411
Average Sunday Unlinked Trips	437

**Service Supplied**

Annual Vehicle Revenue Miles	500,908
Annual Vehicle Revenue Hours	52,048
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	37
Base Period Requirement	18

**Financial Information**

**Fare Revenues Earned** \$1,069,788

<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 41%)	\$1,069,788
Local Funds ( 15%)	375,971
State Funds ( 17%)	438,759
Federal Assistance ( 26%)	677,665
Other Funds ( 1%)	30,564
<b>Total Operating Funds Expended</b>	<b>\$2,592,747</b>
<b>Sources of Capital Funds Expended</b>	
Local funds ( 22%)	\$86,398
State Funds ( 13%)	51,898
Federal Assistance ( 64%)	247,481
Other Funds ( 0%)	0
<b>Total Capital Funds Expended</b>	<b>\$385,777</b>

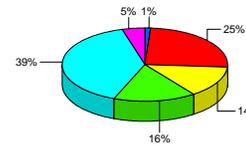
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$1,761,186
Materials and Supplies	514,681
Purchased Transportation	7,940
Other Operating Expenses	308,940
<b>Total Operating Expenses</b>	<b>\$2,592,747</b>
Reconciling Cash Expenditures	\$0

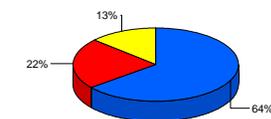
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$305,863	\$0	\$0	\$0	\$305,863
Demand Response	5	1	\$0	\$79,914	\$0	\$0	\$79,914
<b>Total</b>	<b>23</b>	<b>1</b>	<b>\$305,863</b>	<b>\$79,914</b>	<b>\$0</b>	<b>\$0</b>	<b>\$385,777</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,123,947	\$1,030,655	\$305,863	3,319,811	428,255	1,468,943	43,588	0.0	25	5.3	18	1.00	39%
Demand Response	\$468,800	\$39,133	\$79,914	72,027	72,653	23,375	8,460	N/A	12	3.9	6	N/A	100%

**Performance Measures**

**Service Efficiency**

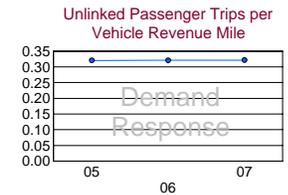
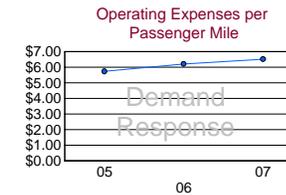
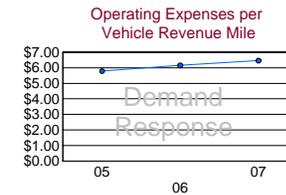
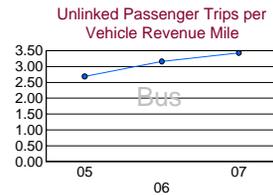
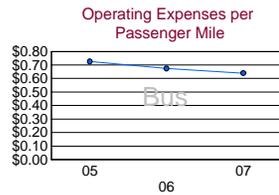
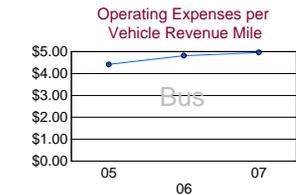
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.96	\$48.73
Demand Response	\$6.45	\$55.41

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.64	\$1.45
Demand Response	\$6.51	\$20.06

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.43	33.70
Demand Response	0.32	2.76



<sup>1</sup> Excludes data for purchased transportation reported separately

# County of Lebanon Transit Authority (COLT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Lebanon, PA	
Square Miles	30
Population	63,681
Population Ranking out of 465 UZAs	376
Other UZAs Served	

### Service Area Statistics

Square Miles	362
Population	120,327

### Service Consumption

Annual Passenger Miles	1,854,806
Annual Unlinked Trips	313,667
Average Weekday Unlinked Trips	1,094
Average Saturday Unlinked Trips	656
Average Sunday Unlinked Trips	18

### Service Supplied

Annual Vehicle Revenue Miles	769,113
Annual Vehicle Revenue Hours	51,792
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	30
Base Period Requirement	10

## Financial Information

**Fare Revenues Earned** \$931,803

### Sources of Operating Funds Expended

Fare Revenues	( 33%)	\$931,803
Local Funds	( 2%)	50,279
State Funds	( 37%)	1,040,652
Federal Assistance	( 26%)	738,750
Other Funds	( 3%)	78,320
<b>Total Operating Funds Expended</b>		<b>\$2,839,804</b>

### Sources of Capital Funds Expended

Local funds	( 3%)	\$27,021
State Funds	( 46%)	357,979
Federal Assistance	( 50%)	391,959
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$776,959</b>

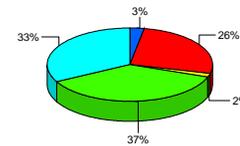
## Summary of Operating Expenses

Salary, Wages and Benefits	\$1,965,724
Materials and Supplies	404,292
Purchased Transportation	0
Other Operating Expenses	469,786
<b>Total Operating Expenses</b>	<b>\$2,839,802</b>
Reconciling Cash Expenditures	\$0

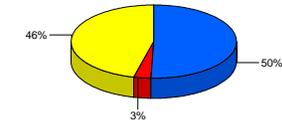
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$293,515	\$10,277	\$138,303	\$45,491	<b>\$487,586</b>
Demand Response	14	0	\$164,372	\$125,000	\$0	\$0	<b>\$289,372</b>
<b>Total</b>	<b>25</b>	<b>0</b>	<b>\$457,887</b>	<b>\$135,277</b>	<b>\$138,303</b>	<b>\$45,491</b>	<b>\$776,958</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,755,852	\$308,855	\$487,586	1,520,764	408,436	251,366	27,658	0.0	11	7.7	11	1.10	0%
Demand Response	\$1,083,950	\$622,948	\$289,372	334,042	360,677	62,301	24,134	N/A	19	5.4	14	N/A	36%

## Performance Measures

### Service Efficiency

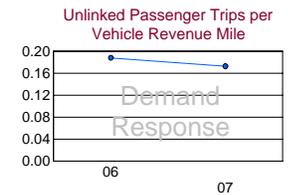
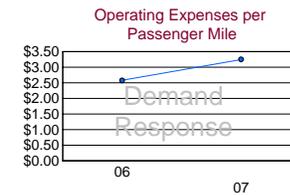
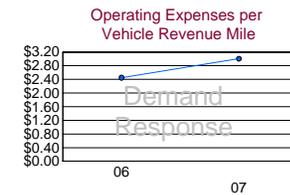
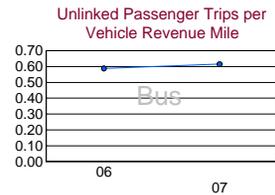
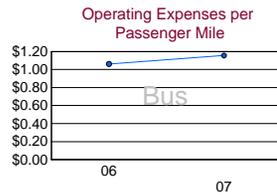
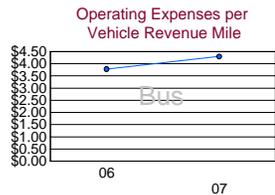
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.30	\$63.48
Demand Response	\$3.01	\$44.91

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.15	\$6.99
Demand Response	\$3.24	\$17.40

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.62	9.09
Demand Response	0.17	2.58



<sup>1</sup> Excludes data for purchased transportation reported separately

# The Tri--County Council for the Lower Eastern Shore (Shore Transit)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Salisbury, MD-DE	
Square Miles	43
Population	59,426
Population Ranking out of 465 UZAs	394
Other UZAs Served	

### Service Area Statistics

Square Miles	1,177
Population	164,997

### Service Consumption

Annual Passenger Miles	899,447
Annual Unlinked Trips	405,302
Average Weekday Unlinked Trips	1,260
Average Saturday Unlinked Trips	1,173
Average Sunday Unlinked Trips	1,048

### Service Supplied

Annual Vehicle Revenue Miles	2,148,112
Annual Vehicle Revenue Hours	789,362
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	50
Base Period Requirement	12

## Financial Information

Fare Revenues Earned \$614,561

### Sources of Operating Funds Expended

Fare Revenues	( 10%)	\$614,561
Local Funds	( 32%)	1,914,644
State Funds	( 16%)	980,066
Federal Assistance	( 42%)	2,506,715
Other Funds	( 0%)	9,110

**Total Operating Funds Expended \$6,025,096**

### Sources of Capital Funds Expended

Local funds	( 6%)	\$15,049
State Funds	( 25%)	60,546
Federal Assistance	( 69%)	170,880
Other Funds	( 0%)	0

**Total Capital Funds Expended \$246,475**

## Summary of Operating Expenses

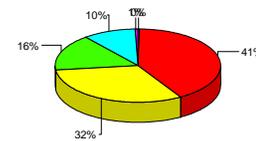
Salary, Wages and Benefits	\$4,308,456
Materials and Supplies	885,519
Purchased Transportation	0
Other Operating Expenses	769,646
<b>Total Operating Expenses</b>	<b>\$5,963,621</b>

Reconciling Cash Expenditures \$61,475

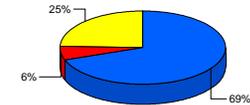
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	24	0	\$66,277	\$5,285	\$0	\$9,534	\$81,096
Demand Response	22	0	\$57,881	\$3,761	\$4,800	\$98,937	\$165,379
<b>Total</b>	<b>46</b>	<b>0</b>	<b>\$124,158</b>	<b>\$9,046</b>	<b>\$4,800</b>	<b>\$108,471</b>	<b>\$246,475</b>

## Sources of Operating Funds Expended



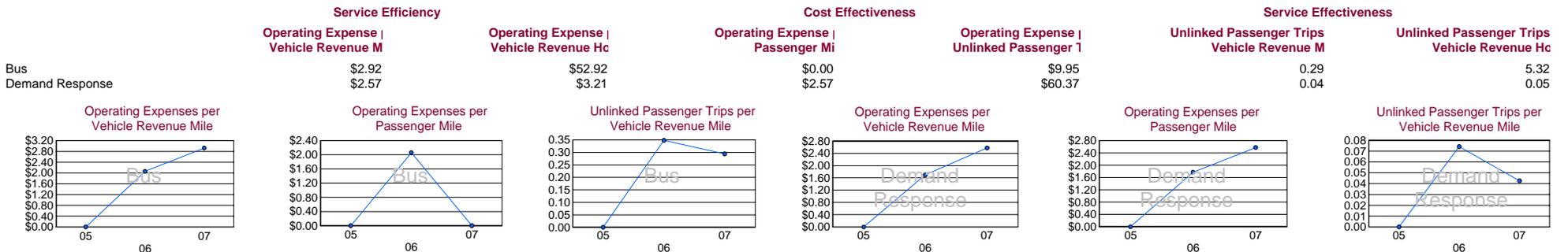
## Sources of Capital Funds Expended



## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$3,649,649	\$525,408	\$81,096	0	1,248,665	366,971	68,964	0.0	26	5.0	24	1.50	8%
Demand Response	\$2,313,972	\$89,153	\$165,379	899,447	899,447	38,331	720,398	N/A	24	4.5	22	N/A	9%

## Performance Measures



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Chattanooga, TN-GA	
Square Miles	290
Population	343,509
Population Ranking out of 465 UZAs	91
Other UZAs Served	

**Service Area Statistics**

Square Miles	289
Population	155,554

**Service Consumption**

Annual Passenger Miles	12,193,036
Annual Unlinked Trips	2,947,412
Average Weekday Unlinked Trips	9,470
Average Saturday Unlinked Trips	8,013
Average Sunday Unlinked Trips	5,840

**Service Supplied**

Annual Vehicle Revenue Miles	2,442,387
Annual Vehicle Revenue Hours	198,826
Vehicles Operated in Maximum Service	70
Vehicles Available for Maximum Service	78
Base Period Requirement	31

**Financial Information**

<b>Fare Revenues Earned</b>	\$3,474,787
<b>Sources of Operating Funds Expended</b>	

Fare Revenues	(26%)	\$3,474,787
Local Funds	(28%)	3,761,960
State Funds	(18%)	2,380,048
Federal Assistance	(21%)	2,862,689
Other Funds	(8%)	1,101,258
<b>Total Operating Funds Expended</b>		<b>\$13,580,742</b>

**Sources of Capital Funds Expended**

Local funds	(10%)	\$234,774
State Funds	(10%)	234,774
Federal Assistance	(80%)	1,878,196
Other Funds	(0%)	0
<b>Total Capital Funds Expended</b>		<b>\$2,347,744</b>

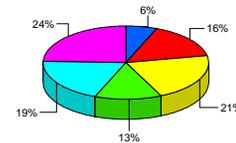
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$9,420,496
Materials and Supplies	2,141,174
Purchased Transportation	201,936
Other Operating Expenses	1,817,136
<b>Total Operating Expenses</b>	<b>\$13,580,742</b>
Reconciling Cash Expenditures	\$0

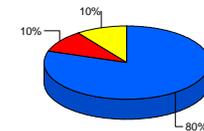
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle <sup>1</sup>	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	49	0	\$701,782	\$347,800	\$42,266	\$294,142	<b>\$1,385,990</b>
Demand Response	12	7	\$31,126	\$0	\$0	\$0	<b>\$31,126</b>
Inclined Plane	2	0	\$0	\$651,555	\$226,158	\$52,915	<b>\$930,628</b>
<b>Total</b>	<b>63</b>	<b>7</b>	<b>\$732,908</b>	<b>\$999,355</b>	<b>\$268,424</b>	<b>\$347,057</b>	<b>\$2,347,744</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

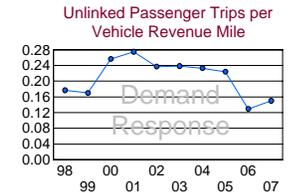
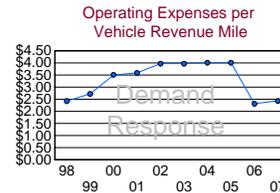
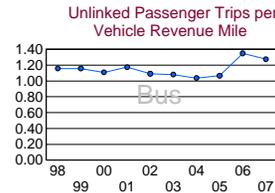
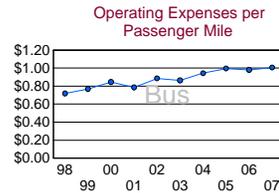
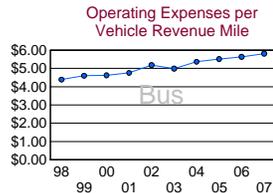


**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Veh Revenue Mile	Annua Unlinked Trips	Annual Veh Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Serv	Peak tr Base Rate	Percen Spares
Bus	\$11,492,474	\$1,673,242	\$1,385,990	11,425,910	1,978,917	2,524,263	156,408	0.0	54	8.9	49	1.69	10%
Demand Response	\$1,091,003	\$121,378	\$31,126	411,435	449,028	67,458	37,486	N/A	22	6.4	19	N/A	16%
Inclined Plane	\$997,265	\$1,680,167	\$930,628	355,691	14,442	355,691	4,932	2.0	2	20.0	2	1.00	0%

**Performance Measures**

	Service Efficiency: Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc	Cost Effectiveness: Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T	Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$5.81	\$73.48	\$1.01	\$4.55	1.28	16.14
Demand Response	\$2.43	\$29.10	\$2.65	\$16.17	0.15	1.80
Inclined Plane	\$69.05	\$202.20	\$2.80	\$2.80	24.63	72.12



<sup>1</sup> Excludes data for purchased transportation reported separately

# Knoxville Area Transit (KAT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Knoxville, TN	
Square Miles	339
Population	419,830
Population Ranking out of 465 UZAs	79
Other UZAs Served	

### Service Area Statistics

Square Miles	103
Population	175,027

### Service Consumption

Annual Passenger Miles	12,311,580
Annual Unlinked Trips	3,332,842
Average Weekday Unlinked Trips	12,075
Average Saturday Unlinked Trips	3,661
Average Sunday Unlinked Trips	1,476

### Service Supplied

Annual Vehicle Revenue Miles	3,277,204
Annual Vehicle Revenue Hours	256,127
Vehicles Operated in Maximum Service	91
Vehicles Available for Maximum Service	119
Base Period Requirement	65

## Financial Information

Fare Revenues Earned	\$1,243,624
Sources of Operating Funds Expended	

Fare Revenues	( 9%)	\$1,243,624
Local Funds	( 47%)	6,508,040
State Funds	( 14%)	1,983,531
Federal Assistance	( 20%)	2,706,952
Other Funds	( 10%)	1,384,215
<b>Total Operating Funds Expended</b>		<b>\$13,826,362</b>

### Sources of Capital Funds Expended

Local funds	( 10%)	\$53,872
State Funds	( 10%)	53,872
Federal Assistance	( 80%)	430,980
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$538,724</b>

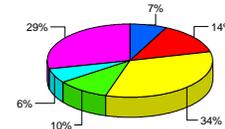
## Summary of Operating Expenses

Salary, Wages and Benefits	\$9,279,489
Materials and Supplies	2,649,159
Purchased Transportation	0
Other Operating Expenses	1,824,195
<b>Total Operating Expenses</b>	<b>\$13,752,843</b>
Reconciling Cash Expenditures	\$73,519

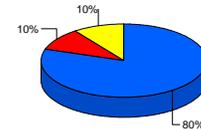
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	73	0	\$0	\$37,774	\$297,458	\$0	\$335,232
Demand Response	18	0	\$203,492	\$0	\$0	\$0	\$203,492
<b>Total</b>	<b>91</b>	<b>0</b>	<b>\$203,492</b>	<b>\$37,774</b>	<b>\$297,458</b>	<b>\$0</b>	<b>\$538,724</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,390,843	\$1,131,023	\$335,232	11,828,822	2,728,530	3,276,682	218,759	0.0	101	6.1	73	1.12	38%
Demand Response	\$1,362,000	\$112,601	\$203,492	482,758	548,674	56,160	37,368	N/A	18	4.1	18	N/A	0%

## Performance Measures

### Service Efficiency

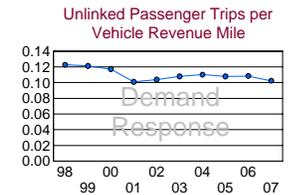
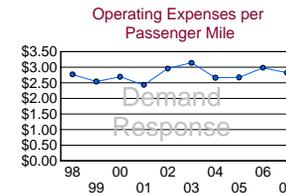
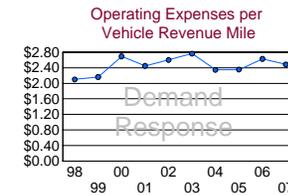
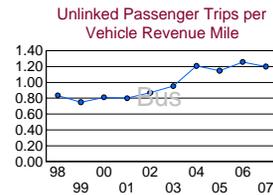
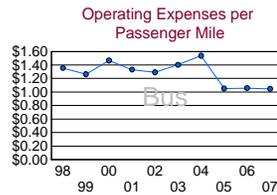
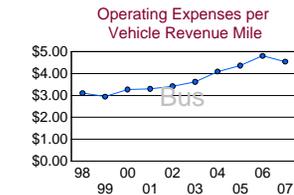
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.54	\$56.64
Demand Response	\$2.48	\$36.45

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.05	\$3.78
Demand Response	\$2.82	\$24.25

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.20	14.98
Demand Response	0.10	1.50



<sup>1</sup> Excludes data for purchased transportation reported separately

# Memphis Area Transit Authority (MATA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Memphis, TN-MS-AR	
Square Miles	400
Population	972,091
Population Ranking out of 465 UZAs	40
Other UZAs Served	

### Service Area Statistics

Square Miles	288
Population	888,627

### Service Consumption

Annual Passenger Miles	64,610,925
Annual Unlinked Trips	11,741,292
Average Weekday Unlinked Trips	41,396
Average Saturday Unlinked Trips	18,252
Average Sunday Unlinked Trips	5,321

### Service Supplied

Annual Vehicle Revenue Miles	8,803,325
Annual Vehicle Revenue Hours	589,875
Vehicles Operated in Maximum Service	194
Vehicles Available for Maximum Service	244
Base Period Requirement	83

## Financial Information

**Fare Revenues Earned** \$9,215,357

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 19%)	\$9,215,357
Local Funds	( 39%)	19,004,382
State Funds	( 17%)	8,451,088
Federal Assistance	( 21%)	10,325,479
Other Funds	( 5%)	2,283,145
<b>Total Operating Funds Expended</b>		<b>\$49,279,451</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 10%)	\$255,256
State Funds	( 10%)	255,169
Federal Assistance	( 79%)	1,940,357
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$2,450,782</b>

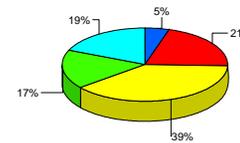
## Summary of Operating Expenses

Salary, Wages and Benefits	\$33,074,195
Materials and Supplies	9,167,008
Purchased Transportation	0
Other Operating Expenses	7,038,248
<b>Total Operating Expenses</b>	<b>\$49,279,451</b>
Reconciling Cash Expenditures	\$0

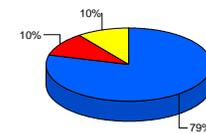
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	138	0	\$199,502	\$475,412	\$988,395	\$213,731	<b>\$1,877,040</b>
Demand Response	44	0	\$2,856	\$0	\$0	\$0	<b>\$2,856</b>
Light Rail	12	0	\$256,927	\$139,834	\$109,541	\$64,584	<b>\$570,886</b>
<b>Total</b>	<b>194</b>	<b>0</b>	<b>\$459,285</b>	<b>\$615,246</b>	<b>\$1,097,936</b>	<b>\$278,315</b>	<b>\$2,450,782</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$39,678,352	\$7,862,464	\$1,877,040	60,788,190	6,268,114	10,452,407	399,885	0.0	166	6.5	138	1.94	20%
Demand Response	\$5,309,225	\$483,261	\$2,856	2,948,807	2,084,359	257,717	129,610	N/A	61	4.2	44	N/A	39%
Light Rail	\$4,291,874	\$869,632	\$570,886	873,928	450,852	1,031,168	60,380	10.0	17	70.6	12	1.00	42%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile      Operating Expense per Vehicle Revenue Hour

Bus	\$6.33	\$99.22
Demand Response	\$2.55	\$40.96
Light Rail	\$9.52	\$71.08

### Cost Effectiveness

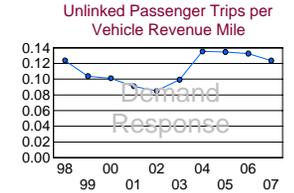
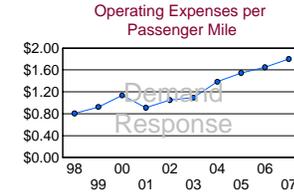
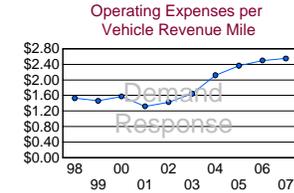
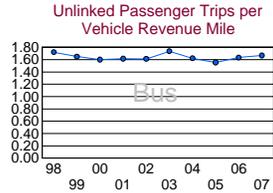
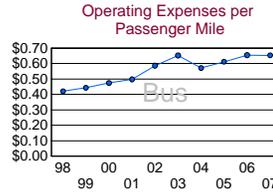
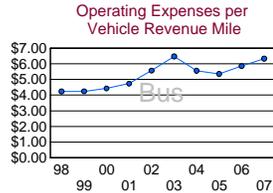
Operating Expense per Passenger Mile      Operating Expense per Unlinked Passenger Trip

Bus	\$0.65	\$3.80
Demand Response	\$1.80	\$20.60
Light Rail	\$4.91	\$4.16

### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile      Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	1.67	26.14
Demand Response	0.12	1.99
Light Rail	2.29	17.08



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Nashville-Davidson, TN	
Square Miles	431
Population	749,935
Population Ranking out of 465 UZAs	49
Other UZAs Served	202

**Service Area Statistics**

Square Miles	484
Population	573,294

**Service Consumption**

Annual Passenger Miles	39,935,075
Annual Unlinked Trips	8,855,724
Average Weekday Unlinked Trips	30,460
Average Saturday Unlinked Trips	13,566
Average Sunday Unlinked Trips	7,294

**Service Supplied**

Annual Vehicle Revenue Miles	6,053,849
Annual Vehicle Revenue Hours	419,364
Vehicles Operated in Maximum Service	170
Vehicles Available for Maximum Service	204
Base Period Requirement	52

**Financial Information**

**Fare Revenues Earned** \$7,943,642

<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 22%)	\$7,860,859
Local Funds ( 51%)	18,474,211
State Funds ( 12%)	4,250,632
Federal Assistance ( 14%)	5,150,400
Other Funds ( 2%)	704,744
<b>Total Operating Funds Expended</b>	<b>\$36,440,846</b>
<b>Sources of Capital Funds Expended</b>	
Local funds ( 46%)	\$7,297,074
State Funds ( 6%)	945,719
Federal Assistance ( 48%)	7,565,749
Other Funds ( 0%)	17,323
<b>Total Capital Funds Expended</b>	<b>\$15,825,865</b>

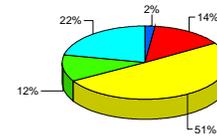
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$27,489,694
Materials and Supplies	5,645,977
Purchased Transportation	632,026
Other Operating Expenses	3,313,889
<b>Total Operating Expenses</b>	<b>\$37,081,586</b>
Reconciling Cash Expenditures	\$12,390

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	116	0	\$127,223	\$923,434	\$13,410,797	\$320,991	\$14,782,445
Demand Response	48	6	\$1,043,420	\$0	\$0	\$0	\$1,043,420
<b>Total</b>	<b>164</b>	<b>6</b>	<b>\$1,170,643</b>	<b>\$923,434</b>	<b>\$13,410,797</b>	<b>\$320,991</b>	<b>\$15,825,865</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$29,736,422	\$7,070,532	\$14,782,445	37,652,550	4,198,664	8,644,456	303,624	0.0	137	3.8	116	2.23	18%
Demand Response	\$7,345,164	\$790,327	\$1,043,420	2,282,525	1,855,185	211,268	115,740	N/A	67	3.2	54	N/A	24%

**Performance Measures**

**Service Efficiency**

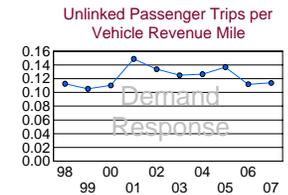
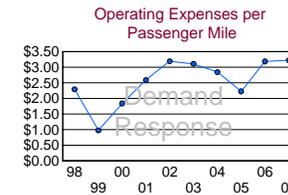
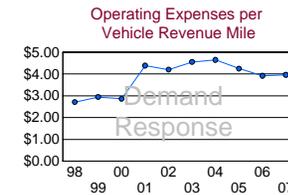
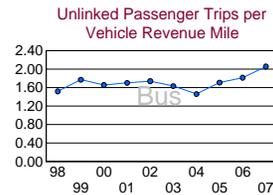
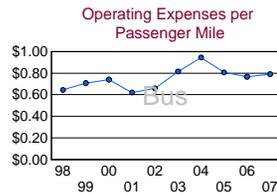
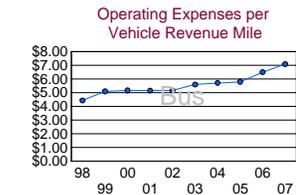
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.08	\$97.94
Demand Response	\$3.96	\$63.46

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.79	\$3.44
Demand Response	\$3.22	\$34.77

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.06	28.47
Demand Response	0.11	1.83



<sup>1</sup> Excludes data for purchased transportation reported separately

# Asheville Transit System (ATS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Asheville, NC	
Square Miles	207
Population	221,570
Population Ranking out of 465 UZAs	139
Other UZAs Served	

### Service Area Statistics

Square Miles	45
Population	72,789

### Service Consumption

Annual Passenger Miles	6,161,937
Annual Unlinked Trips	1,509,629
Average Weekday Unlinked Trips	5,017
Average Saturday Unlinked Trips	4,197
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	1,098,714
Annual Vehicle Revenue Hours	80,558
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	28
Base Period Requirement	16

## Financial Information

**Fare Revenues Earned** \$585,915

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 14%)	\$585,916
Local Funds	( 39%)	1,691,802
State Funds	( 19%)	834,128
Federal Assistance	( 26%)	1,120,520
Other Funds	( 1%)	57,508
<b>Total Operating Funds Expended</b>		<b>\$4,289,874</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 11%)	\$172,778
State Funds	( 0%)	0
Federal Assistance	( 89%)	1,419,018
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,591,796</b>

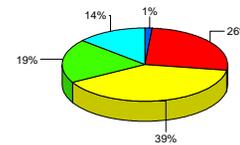
## Summary of Operating Expenses

Salary, Wages and Benefits	\$2,734,065
Materials and Supplies	837,380
Purchased Transportation	274,834
Other Operating Expenses	372,299
<b>Total Operating Expenses</b>	<b>\$4,218,578</b>
Reconciling Cash Expenditures	\$71,296

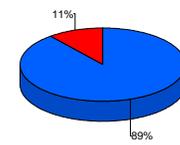
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$1,452,317	\$93,926	\$0	\$45,553	\$1,591,796
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>16</b>	<b>6</b>	<b>\$1,452,317</b>	<b>\$93,926</b>	<b>\$0</b>	<b>\$45,553</b>	<b>\$1,591,796</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,942,461	\$553,763	\$1,591,796	5,990,398	913,139	1,486,451	70,298	0.0	20	8.5	16	1.00	25%
Demand Response	\$276,117	\$32,152	\$0	171,539	185,575	23,178	10,260	N/A	8	0.0	6	N/A	33%

## Performance Measures

### Service Efficiency

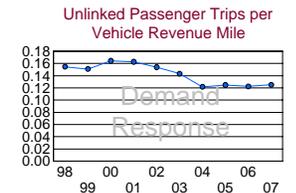
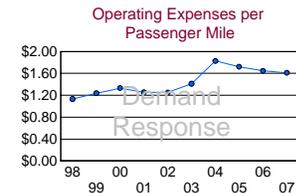
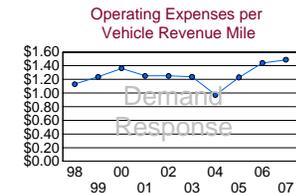
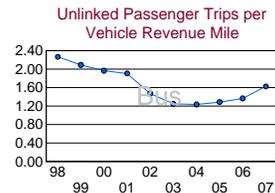
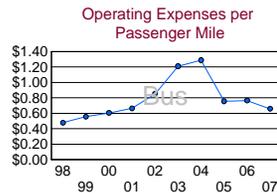
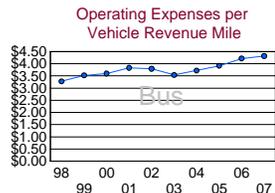
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.32	\$56.08
Demand Response	\$1.49	\$26.91

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.66	\$2.65
Demand Response	\$1.61	\$11.91

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.63	21.14
Demand Response	0.12	2.26



<sup>1</sup> Excludes data for purchased transportation reported separately

# Cape Fear Public Transportation Authority (Wave)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Wilmington, NC	
Square Miles	119
Population	161,149
Population Ranking out of 465 UZAs	182
Other UZAs Served	

### Service Area Statistics

Square Miles	32
Population	55,530

### Service Consumption

Annual Passenger Miles	4,102,066
Annual Unlinked Trips	1,553,712
Average Weekday Unlinked Trips	5,581
Average Saturday Unlinked Trips	2,394
Average Sunday Unlinked Trips	1,080

### Service Supplied

Annual Vehicle Revenue Miles	1,400,173
Annual Vehicle Revenue Hours	92,954
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	36
Base Period Requirement	27

## Financial Information

**Fare Revenues Earned** \$753,920

### Sources of Operating Funds Expended

Fare Revenues	( 16%)	\$753,920
Local Funds	( 28%)	1,325,359
State Funds	( 20%)	921,443
Federal Assistance	( 33%)	1,526,495
Other Funds	( 3%)	155,826
<b>Total Operating Funds Expended</b>		<b>\$4,683,043</b>

### Sources of Capital Funds Expended

Local funds	( 10%)	\$111,454
State Funds	( 51%)	550,765
Federal Assistance	( 39%)	423,640
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,085,859</b>

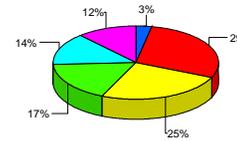
## Summary of Operating Expenses

Salary, Wages and Benefits	\$3,207,075
Materials and Supplies	998,482
Purchased Transportation	0
Other Operating Expenses	477,486
<b>Total Operating Expenses</b>	<b>\$4,683,043</b>
Reconciling Cash Expenditures	\$0

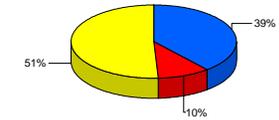
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle <sup>1</sup>	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	29	0	\$1,085,859	\$0	\$0	\$0	\$1,085,859
Demand Response	2	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>31</b>	<b>0</b>	<b>\$1,085,859</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,085,859</b>

## Sources of Operating Funds Expended



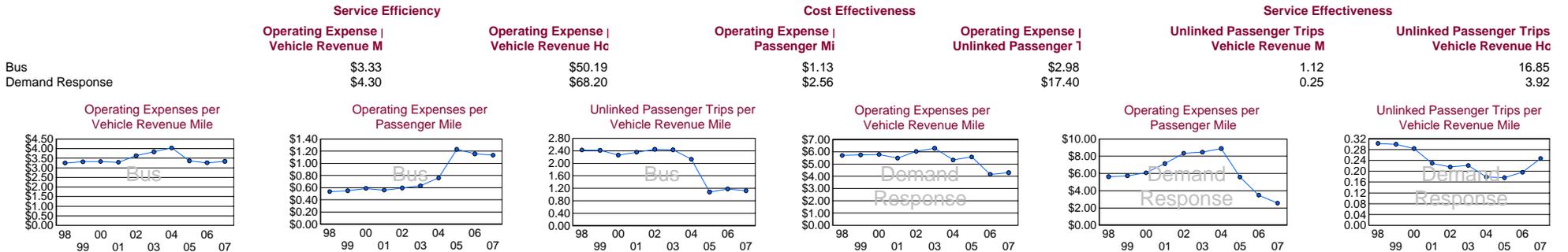
## Sources of Capital Funds Expended



## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak t: Base Rati	Percen Spares
Bus	\$4,617,090	\$746,753	\$1,085,859	4,076,294	1,384,832	1,549,922	91,987	0.0	34	4.2	29	1.07	17%
Demand Response	\$65,953	\$7,167	\$0	25,772	15,341	3,790	967	N/A	2	7.0	2	N/A	0%

## Performance Measures



<sup>1</sup> Excludes data for purchased transportation reported separately

# Capital Area Transit (CAT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Raleigh, NC	
Square Miles	320
Population	541,527
Population Ranking out of 465 UZAs	67
Other UZAs Served	

### Service Area Statistics

Square Miles	125
Population	347,729

### Service Consumption

Annual Passenger Miles	15,460,018
Annual Unlinked Trips	4,136,928
Average Weekday Unlinked Trips	14,117
Average Saturday Unlinked Trips	7,874
Average Sunday Unlinked Trips	2,230

### Service Supplied

Annual Vehicle Revenue Miles	2,347,016
Annual Vehicle Revenue Hours	182,749
Vehicles Operated in Maximum Service	60
Vehicles Available for Maximum Service	85
Base Period Requirement	30

## Financial Information

Fare Revenues Earned \$1,936,902

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 14%)	\$1,936,902
Local Funds	( 47%)	6,300,529
State Funds	( 16%)	2,181,019
Federal Assistance	( 19%)	2,553,823
Other Funds	( 3%)	455,690
<b>Total Operating Funds Expended</b>		<b>\$13,427,963</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 17%)	\$18,143
State Funds	( 2%)	2,058
Federal Assistance	( 81%)	83,906
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$104,107</b>

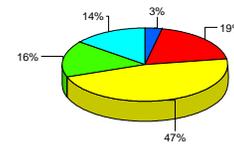
## Summary of Operating Expenses

Salary, Wages and Benefits	\$8,599,244
Materials and Supplies	2,467,422
Purchased Transportation	0
Other Operating Expenses	2,361,297
<b>Total Operating Expenses</b>	<b>\$13,427,963</b>
Reconciling Cash Expenditures	\$0

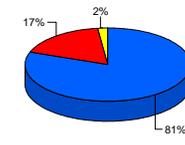
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	54	0	\$24,785	\$0	\$0	\$79,322	\$104,107
Demand Response	6	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>60</b>	<b>0</b>	<b>\$24,785</b>	<b>\$0</b>	<b>\$0</b>	<b>\$79,322</b>	<b>\$104,107</b>

## Sources of Operating Funds Expended



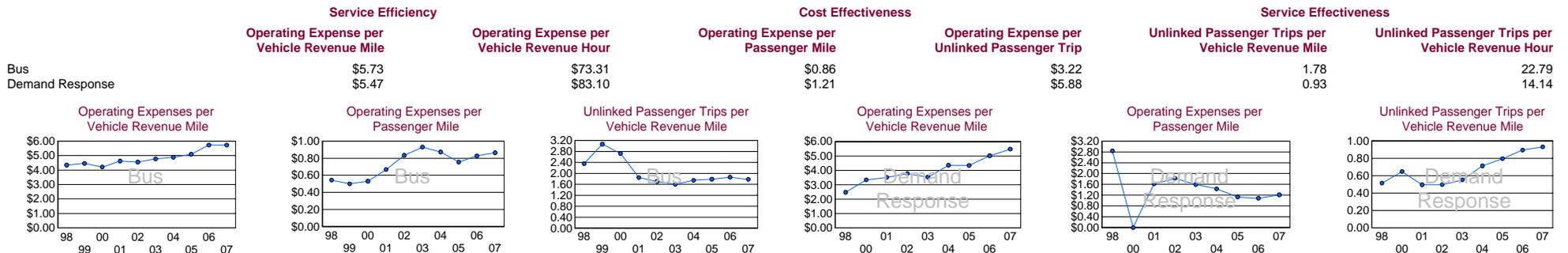
## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,167,692	\$1,929,921	\$104,107	15,245,134	2,299,442	4,092,639	179,617	0.0	75	7.5	54	1.77	39%
Demand Response	\$260,271	\$6,981	\$0	214,884	47,574	44,289	3,132	N/A	10	0.0	6	N/A	67%

## Performance Measures



<sup>1</sup> Excludes data for purchased transportation reported separately

# Charlotte Area Transit System (CATS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Charlotte, NC-SC	
Square Miles	435
Population	758,927
Population Ranking out of 465 UZAs	48
Other UZAs Served	199, 229, 338

### Service Area Statistics

Square Miles	445
Population	681,310

### Service Consumption

Annual Passenger Miles	105,920,069
Annual Unlinked Trips	20,398,306
Average Weekday Unlinked Trips	70,108
Average Saturday Unlinked Trips	31,489
Average Sunday Unlinked Trips	19,517

### Service Supplied

Annual Vehicle Revenue Miles	15,388,314
Annual Vehicle Revenue Hours	973,232
Vehicles Operated in Maximum Service	434
Vehicles Available for Maximum Service	545
Base Period Requirement	140

## Financial Information

**Fare Revenues Earned** \$13,283,728

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 13%)	\$13,283,728
Local Funds	( 74%)	76,641,028
State Funds	( 12%)	12,580,935
Federal Assistance	( 0%)	100,000
Other Funds	( 0%)	471,720
<b>Total Operating Funds Expended</b>		<b>\$103,077,411</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 33%)	\$59,453,918
State Funds	( 18%)	32,651,621
Federal Assistance	( 49%)	86,855,591
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$178,961,130</b>

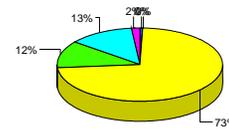
## Summary of Operating Expenses

Salary, Wages and Benefits	\$55,105,558
Materials and Supplies	14,874,733
Purchased Transportation	366,732
Other Operating Expenses	12,898,983
<b>Total Operating Expenses</b>	<b>\$83,246,006</b>
Reconciling Cash Expenditures	\$19,831,405

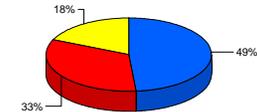
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa:	Facilities an Station	Othe	Tota
Bus	261	7	\$5,083,721	\$1,990,063	\$3,959,748	\$373,806	\$11,407,338
Demand Response	75	0	\$0	\$50,631	\$70,214	\$90,201	\$211,046
Light Rail	0	0	\$21,213,881	\$133,156,246	\$6,229,696	\$6,583,071	\$167,182,894
Vanpool	91	0	\$159,852	\$0	\$0	\$0	\$159,852
<b>Total</b>	<b>427</b>	<b>7</b>	<b>\$26,457,454</b>	<b>\$135,196,940</b>	<b>\$10,259,658</b>	<b>\$7,047,078</b>	<b>\$178,961,130</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehc Revenue Mile	Annu: Unlinked Trij	Annual Vehc Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Serv	Peak tr Base Rati	Percen Spares
Bus	\$74,986,805	\$12,087,939	\$11,407,338	89,264,788	11,040,484	19,851,092	775,432	22.0	335	5.8	268	1.91	25%
Demand Response	\$7,559,363	\$683,039	\$211,046	2,727,269	2,396,571	296,001	160,591	N/A	113	3.2	75	N/A	51%
Vanpool	\$699,838	\$512,750	\$159,852	13,928,012	1,951,259	251,213	37,209	N/A	97	4.3	91	N/A	7%

## Performance Measures

### Service Efficiency

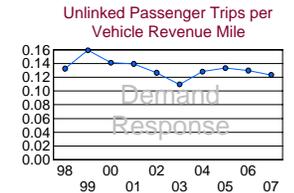
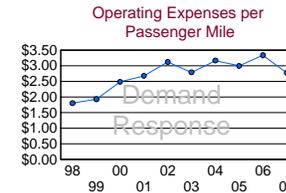
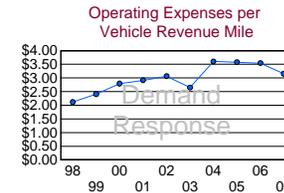
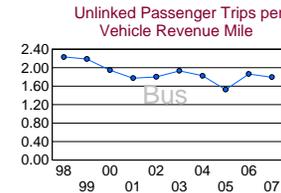
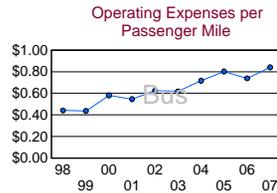
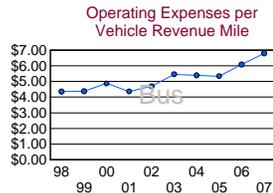
	Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc
Bus	\$6.79	\$96.70
Demand Response	\$3.15	\$47.07
Vanpool	\$0.36	\$18.81

### Cost Effectiveness

	Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T
Bus	\$0.84	\$3.78
Demand Response	\$2.77	\$25.54
Vanpool	\$0.05	\$2.79

### Service Effectiveness

	Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	1.80	25.60
Demand Response	0.12	1.84
Vanpool	0.13	6.75



<sup>1</sup> Excludes data for purchased transportation reported separately

# Fayetteville Area System of Transit (FAST)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Fayetteville, NC	
Square Miles	167
Population	276,368
Population Ranking out of 465 UZAs	116
Other UZAs Served	

### Service Area Statistics

Square Miles	64
Population	130,692

### Service Consumption

Annual Passenger Miles	3,766,636
Annual Unlinked Trips	1,180,679
Average Weekday Unlinked Trips	4,125
Average Saturday Unlinked Trips	2,428
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	970,307
Annual Vehicle Revenue Hours	68,419
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	34
Base Period Requirement	14

## Financial Information

Fare Revenues Earned \$546,482

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 13%)	\$546,482
Local Funds	( 37%)	1,556,122
State Funds	( 23%)	1,000,010
Federal Assistance	( 26%)	1,099,421
Other Funds	( 1%)	54,896
<b>Total Operating Funds Expended</b>		<b>\$4,256,931</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 20%)	\$31,973
State Funds	( 0%)	0
Federal Assistance	( 80%)	127,892
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$159,865</b>

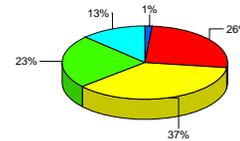
## Summary of Operating Expenses

Salary, Wages and Benefits	\$2,386,603
Materials and Supplies	962,303
Purchased Transportation	0
Other Operating Expenses	908,024
<b>Total Operating Expenses</b>	<b>\$4,256,930</b>
Reconciling Cash Expenditures	\$0

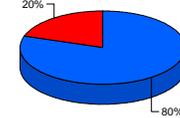
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$15,306	\$0	\$144,559	\$0	\$159,865
Demand Response	10	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>26</b>	<b>0</b>	<b>\$15,306</b>	<b>\$0</b>	<b>\$144,559</b>	<b>\$0</b>	<b>\$159,865</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,297,336	\$504,815	\$159,865	3,374,748	794,424	1,132,359	55,254	0.0	21	7.8	16	1.14	31%
Demand Response	\$959,594	\$41,667	\$0	391,888	175,883	48,320	13,165	N/A	13	6.6	10	N/A	30%

## Performance Measures

### Service Efficiency

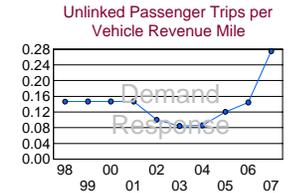
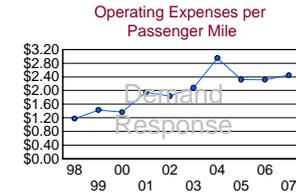
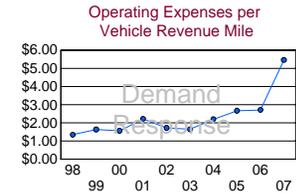
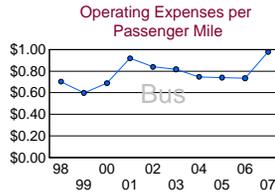
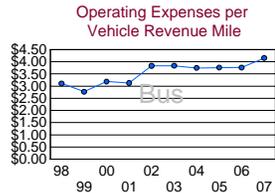
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.15	\$59.68
Demand Response	\$5.46	\$72.89

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.98	\$2.91
Demand Response	\$2.45	\$19.86

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.43	20.49
Demand Response	0.27	3.67



<sup>1</sup> Excludes data for purchased transportation reported separately

# High Point Transit (Hi tran)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

High Point, NC	
Square Miles	94
Population	132,844
Population Ranking out of 465 UZAs	209
Other UZAs Served	

### Service Area Statistics

Square Miles	52
Population	94,973

### Service Consumption

Annual Passenger Miles	1,729,502
Annual Unlinked Trips	752,497
Average Weekday Unlinked Trips	2,810
Average Saturday Unlinked Trips	743
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	521,299
Annual Vehicle Revenue Hours	42,503
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	22
Base Period Requirement	7

## Financial Information

Fare Revenues Earned \$476,531

### Sources of Operating Funds Expended

Fare Revenues	( 21%)	\$476,531
Local Funds	( 19%)	429,513
State Funds	( 18%)	400,346
Federal Assistance	( 40%)	900,547
Other Funds	( 3%)	71,564

**Total Operating Funds Expended \$2,278,501**

### Sources of Capital Funds Expended

Local funds	( 14%)	\$56,820
State Funds	( 52%)	209,582
Federal Assistance	( 33%)	134,131
Other Funds	( 0%)	0

**Total Capital Funds Expended \$400,533**

## Summary of Operating Expenses

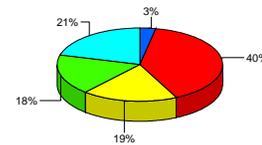
Salary, Wages and Benefits	\$1,504,820
Materials and Supplies	464,536
Purchased Transportation	183,199
Other Operating Expenses	155,706
<b>Total Operating Expenses</b>	<b>\$2,308,261</b>

Reconciling Cash Expenditures \$0

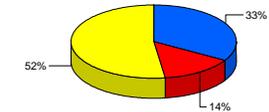
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$0	\$0	\$38,687	\$95,860	<b>\$134,547</b>
Demand Response	3	2	\$0	\$232,869	\$0	\$33,118	<b>\$265,987</b>
<b>Total</b>	<b>14</b>	<b>2</b>	<b>\$0</b>	<b>\$232,869</b>	<b>\$38,687</b>	<b>\$128,978</b>	<b>\$400,534</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,855,049	\$401,007	\$134,547	1,609,621	403,698	715,387	30,029	0.0	15	3.9	11	1.57	36%
Demand Response	\$453,212	\$75,524	\$265,987	119,881	117,601	37,110	12,474	N/A	7	4.0	5	N/A	40%

## Performance Measures

### Service Efficiency

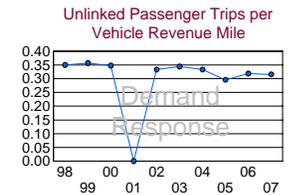
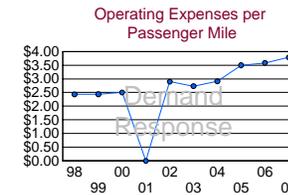
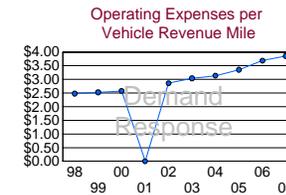
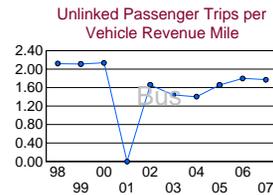
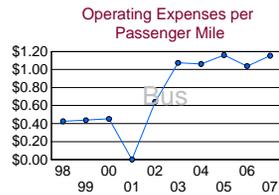
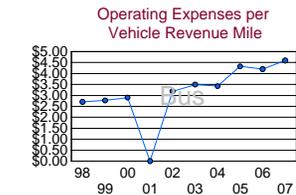
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus: \$4.60	Bus: \$61.78
Demand Response: \$3.85	Demand Response: \$36.33

### Cost Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus: \$1.15	Bus: \$2.59
Demand Response: \$3.78	Demand Response: \$12.21

### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus: 1.77	Bus: 23.82
Demand Response: 0.32	Demand Response: 2.97



<sup>1</sup> Excludes data for purchased transportation reported separately

## Winston-Salem Transit Authority - Trans-Aid of Forsyth County (WSTA)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Winston-Salem, NC	
Square Miles	251
Population	299,290
Population Ranking out of 465 UZAs	107
Other UZAs Served	

#### Service Area Statistics

Square Miles	108
Population	199,555

#### Service Consumption

Annual Passenger Miles	6,247,995
Annual Unlinked Trips	2,899,678
Average Weekday Unlinked Trips	10,458
Average Saturday Unlinked Trips	4,400
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	1,947,253
Annual Vehicle Revenue Hours	157,208
Vehicles Operated in Maximum Service	52
Vehicles Available for Maximum Service	72
Base Period Requirement	25

### Financial Information

**Fare Revenues Earned** \$2,396,613

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (25%)	\$2,396,613
Local Funds (34%)	3,309,226
State Funds (18%)	1,743,462
Federal Assistance (20%)	1,933,634
Other Funds (4%)	378,259
<b>Total Operating Funds Expended</b>	<b>\$9,761,194</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (30%)	\$442,573
State Funds (4%)	54,225
Federal Assistance (67%)	993,165
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$1,489,963</b>

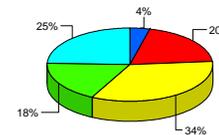
### Summary of Operating Expenses

Salary, Wages and Benefits	\$6,708,480
Materials and Supplies	1,645,677
Purchased Transportation	0
Other Operating Expenses	1,407,037
<b>Total Operating Expenses</b>	<b>\$9,761,194</b>
Reconciling Cash Expenditures	\$0

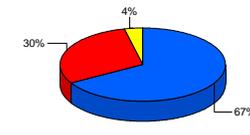
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	34	0	\$0	\$459,092	\$441,393	\$373,973	<b>\$1,274,458</b>
Demand Response	18	0	\$215,505	\$0	\$0	\$0	<b>\$215,505</b>
<b>Total</b>	<b>52</b>	<b>0</b>	<b>\$215,505</b>	<b>\$459,092</b>	<b>\$441,393</b>	<b>\$373,973</b>	<b>\$1,489,963</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

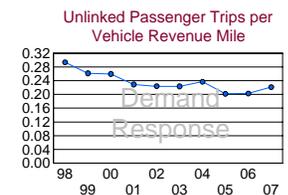
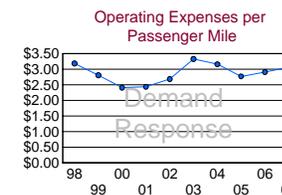
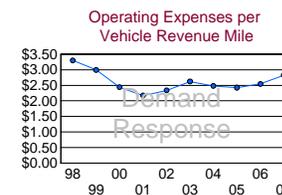
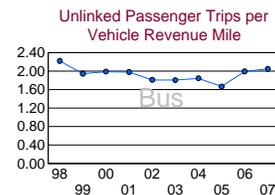
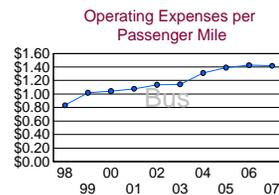
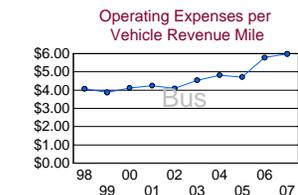


### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,075,771	\$1,649,661	\$1,274,458	5,696,659	1,350,462	2,767,647	115,480	0.0	49	8.9	34	1.16	44%
Demand Response	\$1,685,423	\$746,952	\$215,505	551,336	596,791	132,031	41,728	N/A	23	4.4	18	N/A	28%

### Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.98	\$69.93	\$1.42	\$2.92	2.05	23.97
Demand Response	\$2.82	\$40.39	\$3.06	\$12.77	0.22	3.16



<sup>1</sup> Excludes data for purchased transportation reported separately

# Coast Transit Authority (CTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Gulfport-Biloxi, MS	
Square Miles	135
Population	205,754
Population Ranking out of 465 UZAs	149
Other UZAs Served	

### Service Area Statistics

Square Miles	58
Population	120,992

### Service Consumption

Annual Passenger Miles	3,220,797
Annual Unlinked Trips	511,420
Average Weekday Unlinked Trips	1,615
Average Saturday Unlinked Trips	1,321
Average Sunday Unlinked Trips	661

### Service Supplied

Annual Vehicle Revenue Miles	969,093
Annual Vehicle Revenue Hours	69,838
Vehicles Operated in Maximum Service	34
Vehicles Available for Maximum Service	48
Base Period Requirement	12

## Financial Information

**Fare Revenues Earned** \$701,580

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 18%)	\$701,580
Local Funds	( 20%)	760,976
State Funds	( 0%)	0
Federal Assistance	( 56%)	2,192,048
Other Funds	( 6%)	229,795
<b>Total Operating Funds Expended</b>		<b>\$3,884,399</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 22%)	\$432,102
State Funds	( 25%)	480,000
Federal Assistance	( 53%)	1,013,592
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,925,694</b>

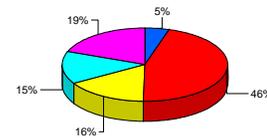
## Summary of Operating Expenses

Salary, Wages and Benefits	\$2,674,641
Materials and Supplies	537,596
Purchased Transportation	114,969
Other Operating Expenses	557,193
<b>Total Operating Expenses</b>	<b>\$3,884,399</b>
Reconciling Cash Expenditures	\$0

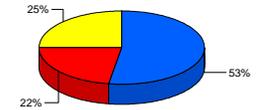
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle <sup>1</sup>	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	13	0	\$172,500	\$0	\$1,638,194	\$0	<b>\$1,810,694</b>
Demand Response	10	0	\$115,000	\$0	\$0	\$0	<b>\$115,000</b>
Vanpool	0	11	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>23</b>	<b>11</b>	<b>\$287,500</b>	<b>\$0</b>	<b>\$1,638,194</b>	<b>\$0</b>	<b>\$1,925,694</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehc Revenue Mile	Annua Unlinked Trip	Annual Vehc Revenue Hou	Fixed Guidew Direction Route Milk	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Serv	Peak tr Base Rati	Percen Spares
Bus	\$2,836,487	\$371,442	\$1,810,694	1,783,939	662,561	451,630	52,369	0.0	17	5.3	13	1.00	31%
Demand Response	\$906,748	\$273,008	\$115,000	494,965	204,904	42,780	15,588	N/A	15	3.8	10	N/A	50%
Vanpool	\$141,164	\$57,130	\$0	941,893	101,628	17,010	1,881	N/A	16	0.1	11	N/A	45%

## Performance Measures

### Service Efficiency

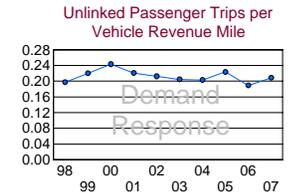
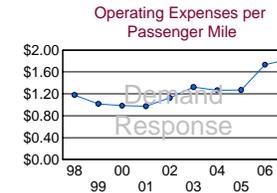
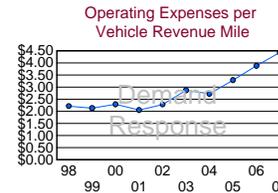
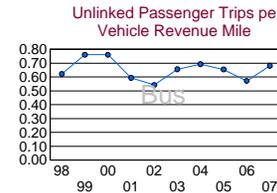
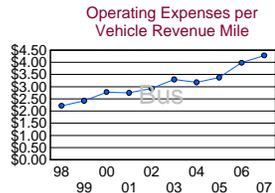
	Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc
Bus	\$4.28	\$54.16
Demand Response	\$4.43	\$58.17
Vanpool	\$1.39	\$75.05

### Cost Effectiveness

	Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T
Bus	\$1.59	\$6.28
Demand Response	\$1.83	\$21.20
Vanpool	\$0.15	\$8.30

### Service Effectiveness

	Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	0.68	8.62
Demand Response	0.21	2.74
Vanpool	0.17	9.04



<sup>1</sup> Excludes data for purchased transportation reported separately

# City of Jackson Transit System (JATRAM)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Jackson, MS	
Square Miles	161
Population	292,637
Population Ranking out of 465 UZAs	110
Other UZAs Served	

### Service Area Statistics

Square Miles	114
Population	196,000

### Service Consumption

Annual Passenger Miles	2,188,680
Annual Unlinked Trips	807,209
Average Weekday Unlinked Trips	3,003
Average Saturday Unlinked Trips	508
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	1,238,789
Annual Vehicle Revenue Hours	79,138
Vehicles Operated in Maximum Service	39
Vehicles Available for Maximum Service	43
Base Period Requirement	9

## Financial Information

**Fare Revenues Earned** \$401,990

### Sources of Operating Funds Expended

Fare Revenues	( 6%)	\$401,990
Local Funds	( 85%)	5,341,908
State Funds	( 8%)	490,000
Federal Assistance	( 0%)	0
Other Funds	( 1%)	40,466
<b>Total Operating Funds Expended</b>		<b>\$6,274,364</b>

### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	1,151,028
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,151,028</b>

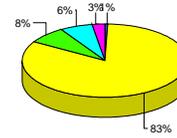
## Summary of Operating Expenses

Salary, Wages and Benefits	\$3,939,400
Materials and Supplies	1,233,990
Purchased Transportation	0
Other Operating Expenses	1,088,169
<b>Total Operating Expenses</b>	<b>\$6,261,559</b>
Reconciling Cash Expenditures	\$12,805

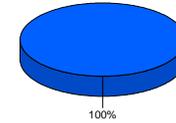
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle <sup>1</sup>	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	27	0	\$1,151,028	\$0	\$0	\$0	\$1,151,028
Demand Response	12	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>39</b>	<b>0</b>	<b>\$1,151,028</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,151,028</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

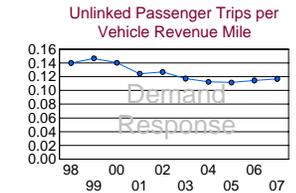
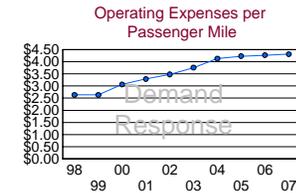
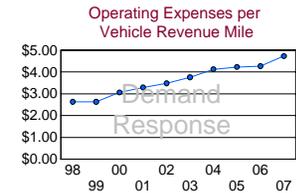
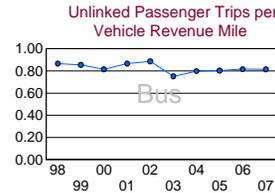
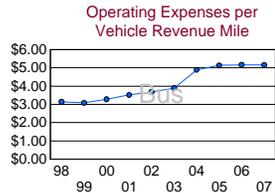


## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$4,897,374	\$363,577	\$1,151,028	1,872,000	950,092	773,500	56,888	0.0	30	4.5	27	3.00	11%
Demand Response	\$1,364,185	\$38,413	\$0	316,680	288,697	33,709	22,250	N/A	13	5.0	12	N/A	8%

## Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Vehicle Revenue Hc	Service Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$5.15	\$86.09	\$2.62	\$6.33	0.81	13.60
Demand Response	\$4.73	\$61.31	\$4.31	\$40.47	0.12	1.52



<sup>1</sup> Excludes data for purchased transportation reported separately

# Lexington Transit Authority (LexTran)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Lexington-Fayette, KY	
Square Miles	70
Population	250,994
Population Ranking out of 465 UZAs	128
Other UZAs Served	

### Service Area Statistics

Square Miles	67
Population	210,650

### Service Consumption

Annual Passenger Miles	17,992,884
Annual Unlinked Trips	5,551,450
Average Weekday Unlinked Trips	19,053
Average Saturday Unlinked Trips	8,386
Average Sunday Unlinked Trips	4,661

### Service Supplied

Annual Vehicle Revenue Miles	2,970,466
Annual Vehicle Revenue Hours	234,754
Vehicles Operated in Maximum Service	61
Vehicles Available for Maximum Service	72
Base Period Requirement	43

## Financial Information

**Fare Revenues Earned** \$1,936,368

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 13%)	\$1,936,368
Local Funds	( 58%)	8,849,032
State Funds	( 3%)	484,354
Federal Assistance	( 23%)	3,513,583
Other Funds	( 3%)	491,941
<b>Total Operating Funds Expended</b>		<b>\$15,275,278</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 1%)	\$2,356
State Funds	( 5%)	16,550
Federal Assistance	( 94%)	298,036
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$316,942</b>

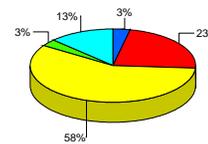
## Summary of Operating Expenses

Salary, Wages and Benefits	\$7,863,484
Materials and Supplies	1,905,024
Purchased Transportation	2,440,902
Other Operating Expenses	2,784,033
<b>Total Operating Expenses</b>	<b>\$14,993,443</b>
Reconciling Cash Expenditures	\$281,836

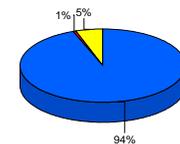
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43	0	\$25,646	\$46,758	\$244,538	\$0	<b>\$316,942</b>
Demand Response	0	18	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>43</b>	<b>18</b>	<b>\$25,646</b>	<b>\$46,758</b>	<b>\$244,538</b>	<b>\$0</b>	<b>\$316,942</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,550,226	\$1,731,042	\$316,942	17,226,064	2,029,934	5,422,578	169,402	0.0	51	4.7	43	1.00	19%
Demand Response	\$2,443,217	\$205,326	\$0	766,820	940,532	128,872	65,352	N/A	21	0.0	18	N/A	17%

## Performance Measures

### Service Efficiency

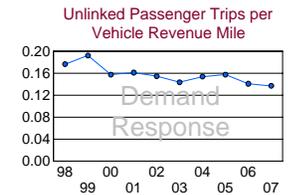
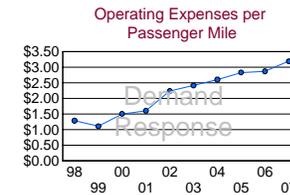
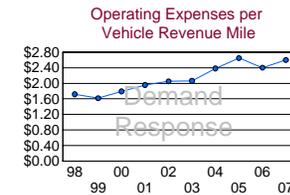
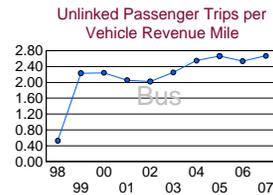
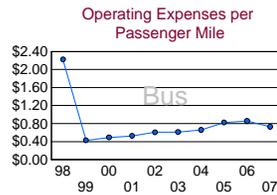
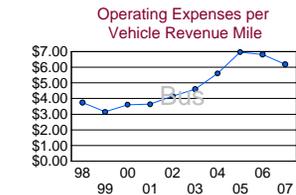
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.18	\$74.09
Demand Response	\$2.60	\$37.39

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.73	\$2.31
Demand Response	\$3.19	\$18.96

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.67	32.01
Demand Response	0.14	1.97



<sup>1</sup> Excludes data for purchased transportation reported separately

# Transit Authority of River City (TARC)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Louisville, KY-IN	
Square Miles	391
Population	863,582
Population Ranking out of 465 UZAs	45
Other UZAs Served	

### Service Area Statistics

Square Miles	283
Population	754,756

### Service Consumption

Annual Passenger Miles	63,358,786
Annual Unlinked Trips	15,684,026
Average Weekday Unlinked Trips	52,500
Average Saturday Unlinked Trips	26,749
Average Sunday Unlinked Trips	15,964

### Service Supplied

Annual Vehicle Revenue Miles	11,687,488
Annual Vehicle Revenue Hours	873,815
Vehicles Operated in Maximum Service	279
Vehicles Available for Maximum Service	303
Base Period Requirement	99

## Financial Information

**Fare Revenues Earned** \$7,357,342

### Sources of Operating Funds Expended

Fare Revenues	( 12%)	\$7,357,342
Local Funds	( 65%)	40,450,896
State Funds	( 2%)	972,933
Federal Assistance	( 19%)	11,634,695
Other Funds	( 3%)	1,672,705
<b>Total Operating Funds Expended</b>		<b>\$62,088,571</b>

### Sources of Capital Funds Expended

Local funds	( 10%)	\$236,360
State Funds	( 0%)	0
Federal Assistance	( 90%)	2,125,833
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$2,362,193</b>

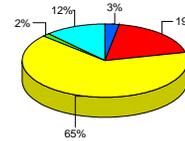
## Summary of Operating Expenses

Salary, Wages and Benefits	\$39,643,237
Materials and Supplies	9,322,284
Purchased Transportation	8,239,027
Other Operating Expenses	4,071,933
<b>Total Operating Expenses</b>	<b>\$61,276,481</b>
Reconciling Cash Expenditures	\$1,215,048

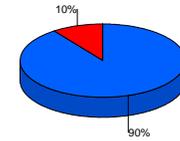
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	190	7	\$2,022,596	\$378,682	\$503,382	\$137,666	\$3,042,326
Demand Response	4	78	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>194</b>	<b>85</b>	<b>\$2,022,596</b>	<b>\$378,682</b>	<b>\$503,382</b>	<b>\$137,666</b>	<b>\$3,042,326</b>

## Sources of Operating Funds Expended



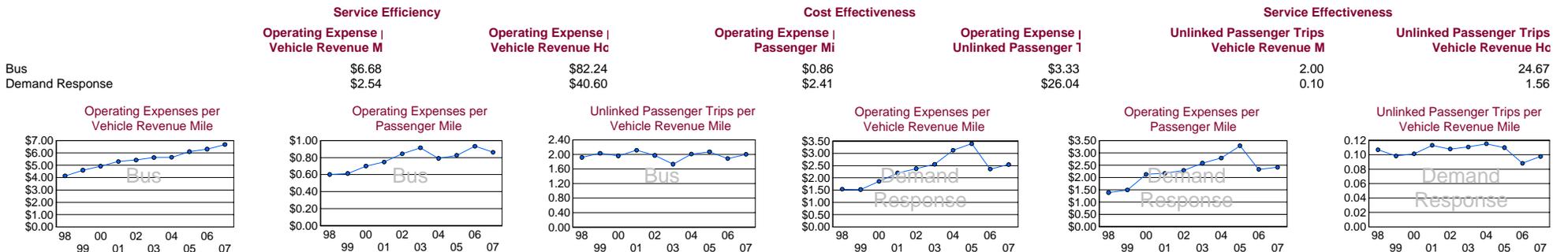
## Sources of Capital Funds Expended



## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak t: Base Rati	Percen Spares
Bus	\$50,955,548	\$6,629,924	\$3,042,326	59,082,438	7,626,158	15,287,627	619,577	0.0	215	8.5	197	1.99	9%
Demand Response	\$10,320,933	\$727,418	\$0	4,276,348	4,061,330	396,399	254,238	N/A	88	3.0	82	N/A	7%

## Performance Measures



<sup>1</sup> Excludes data for purchased transportation reported separately

# Transit Authority of Northern Kentucky (TANK)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Cincinnati, OH-KY-IN	
Square Miles	672
Population	1,503,262
Population Ranking out of 465 UZAs	27
Other UZAs Served	

### Service Area Statistics

Square Miles	267
Population	269,680

### Service Consumption

Annual Passenger Miles	19,256,782
Annual Unlinked Trips	3,719,871
Average Weekday Unlinked Trips	12,606
Average Saturday Unlinked Trips	6,019
Average Sunday Unlinked Trips	3,430

### Service Supplied

Annual Vehicle Revenue Miles	3,609,082
Annual Vehicle Revenue Hours	249,047
Vehicles Operated in Maximum Service	102
Vehicles Available for Maximum Service	128
Base Period Requirement	36

## Financial Information

**Fare Revenues Earned** \$3,568,332

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 20%)	\$3,568,332
Local Funds	( 76%)	13,765,930
State Funds	( 1%)	96,426
Federal Assistance	( 1%)	109,904
Other Funds	( 4%)	655,550
<b>Total Operating Funds Expended</b>		<b>\$18,196,142</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 10%)	\$447,032
State Funds	( 1%)	28,213
Federal Assistance	( 89%)	4,044,912
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$4,520,157</b>

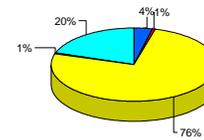
## Summary of Operating Expenses

Salary, Wages and Benefits	\$12,918,767
Materials and Supplies	2,800,171
Purchased Transportation	0
Other Operating Expenses	2,463,285
<b>Total Operating Expenses</b>	<b>\$18,182,223</b>
Reconciling Cash Expenditures	\$13,918

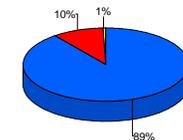
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	81	0	\$3,182,410	\$57,986	\$0	\$909,579	<b>\$4,149,975</b>
Demand Response	21	0	\$370,182	\$0	\$0	\$0	<b>\$370,182</b>
<b>Total</b>	<b>102</b>	<b>0</b>	<b>\$3,552,592</b>	<b>\$57,986</b>	<b>\$0</b>	<b>\$909,579</b>	<b>\$4,520,157</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,720,389	\$3,455,873	\$4,149,975	18,377,516	2,796,684	3,622,031	202,451	0.0	101	6.3	81	2.25	25%
Demand Response	\$2,461,834	\$112,459	\$370,182	879,266	812,398	97,840	46,596	N/A	27	2.8	21	N/A	29%

## Performance Measures

### Service Efficiency

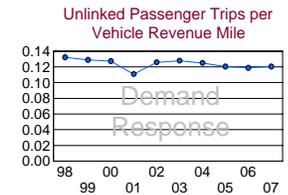
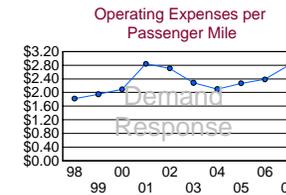
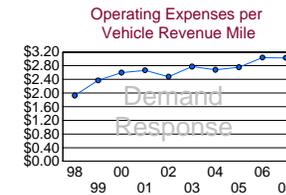
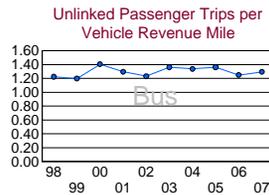
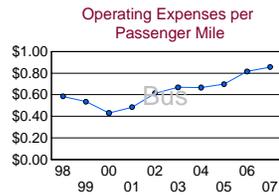
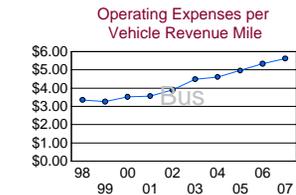
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.62	\$77.65
Demand Response	\$3.03	\$52.83

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.86	\$4.34
Demand Response	\$2.80	\$25.16

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.30	17.89
Demand Response	0.12	2.10



<sup>1</sup> Excludes data for purchased transportation reported separately

# Albany Transit System (ATS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Albany, GA	
Square Miles	66
Population	95,450
Population Ranking out of 465 UZAs	278
Other UZAs Served	

### Service Area Statistics

Square Miles	17
Population	79,939

### Service Consumption

Annual Passenger Miles	3,782,197
Annual Unlinked Trips	789,718
Average Weekday Unlinked Trips	2,660
Average Saturday Unlinked Trips	1,905
Average Sunday Unlinked Trips	312

### Service Supplied

Annual Vehicle Revenue Miles	667,014
Annual Vehicle Revenue Hours	41,581
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	17
Base Period Requirement	7

## Financial Information

**Fare Revenues Earned** \$416,285

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 15%)	\$416,285
Local Funds	( 44%)	1,195,555
State Funds	( 31%)	841,035
Federal Assistance	( 8%)	205,284
Other Funds	( 1%)	31,241
<b>Total Operating Funds Expended</b>		<b>\$2,689,400</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 10%)	\$95,460
State Funds	( 10%)	93,720
Federal Assistance	( 80%)	749,764
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$938,944</b>

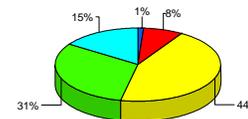
## Summary of Operating Expenses

Salary, Wages and Benefits	\$1,487,307
Materials and Supplies	518,286
Purchased Transportation	0
Other Operating Expenses	348,271
<b>Total Operating Expenses</b>	<b>\$2,353,864</b>
Reconciling Cash Expenditures	\$335,535

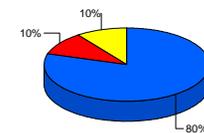
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	\$734,665	\$70,341	\$70,206	\$19,859	<b>\$895,071</b>
Demand Response	4	0	\$0	\$0	\$43,873	\$0	<b>\$43,873</b>
<b>Total</b>	<b>11</b>	<b>0</b>	<b>\$734,665</b>	<b>\$70,341</b>	<b>\$114,079</b>	<b>\$19,859</b>	<b>\$938,944</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,816,449	\$377,696	\$895,071	3,678,701	535,923	766,396	32,287	0.0	12	7.0	7	1.00	71%
Demand Response	\$537,415	\$38,589	\$43,873	103,496	131,091	23,322	9,294	N/A	5	5.6	4	N/A	25%

## Performance Measures

### Service Efficiency

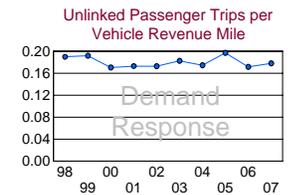
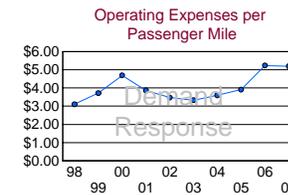
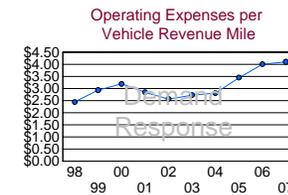
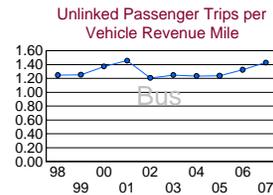
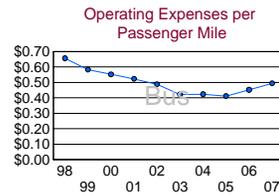
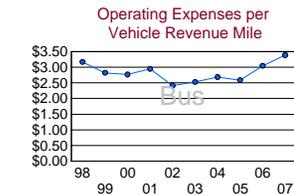
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.39	\$56.26
Demand Response	\$4.10	\$57.82

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.49	\$2.37
Demand Response	\$5.19	\$23.04

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.43	23.74
Demand Response	0.18	2.51



<sup>1</sup> Excludes data for purchased transportation reported separately

# Metropolitan Atlanta Rapid Transit Authority (MARTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

### Service Area Statistics

Square Miles	498
Population	1,574,600

### Service Consumption

Annual Passenger Miles	754,698,145
Annual Unlinked Trips	147,523,544
Average Weekday Unlinked Trips	478,882
Average Saturday Unlinked Trips	280,200
Average Sunday Unlinked Trips	191,977

### Service Supplied

Annual Vehicle Revenue Miles	50,092,790
Annual Vehicle Revenue Hours	3,023,220
Vehicles Operated in Maximum Service	796
Vehicles Available for Maximum Service	1,013
Base Period Requirement	346

## Financial Information

**Fare Revenues Earned** \$102,141,681

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 22%)	\$102,141,681
Local Funds	( 60%)	275,288,244
State Funds	( 0%)	0
Federal Assistance	( 9%)	40,091,367
Other Funds	( 8%)	37,869,231
<b>Total Operating Funds Expended</b>		<b>\$455,390,523</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 79%)	\$153,977,963
State Funds	( 2%)	4,691,778
Federal Assistance	( 19%)	36,585,640
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$195,255,381</b>

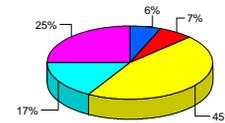
## Summary of Operating Expenses

Salary, Wages and Benefits	\$329,163,776
Materials and Supplies	36,372,958
Purchased Transportation	0
Other Operating Expenses	7,982,417
<b>Total Operating Expenses</b>	<b>\$373,519,151</b>
Reconciling Cash Expenditures	\$81,871,373

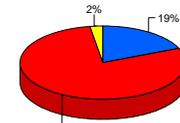
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	522	0	\$19,773,726	\$18,704,559	\$3,179,359	\$7,106,060	<b>\$48,763,704</b>
Heavy Rail	182	0	\$59,623,473	\$63,102,902	\$20,337,797	\$3,101,917	<b>\$146,166,089</b>
Demand Response	92	0	\$324,144	\$0	\$1,446	\$0	<b>\$325,590</b>
<b>Total</b>	<b>796</b>	<b>0</b>	<b>\$79,721,343</b>	<b>\$81,807,461</b>	<b>\$23,518,602</b>	<b>\$10,207,977</b>	<b>\$195,255,383</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annu: Unlinked Tri <sup>1</sup>	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Serv	Peak t <sup>1</sup> Base Rat	Percen Spares
Bus	\$186,974,438	\$51,154,855	\$48,763,704	208,464,179	23,709,913	69,464,584	1,941,988	16.5	621	5.4	522	1.50	19%
Heavy Rail	\$171,626,175	\$50,462,915	\$146,166,089	541,418,734	21,993,495	77,685,887	833,235	96.1	264	17.5	182	1.38	45%
Demand Response	\$14,918,538	\$523,911	\$325,590	4,815,232	4,389,382	373,073	247,997	N/A	128	2.7	92	N/A	39%

## Performance Measures

### Service Efficiency

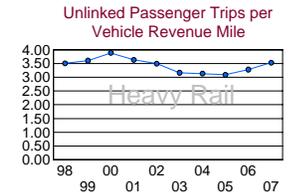
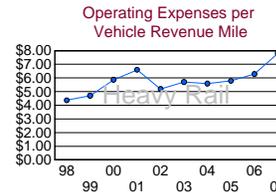
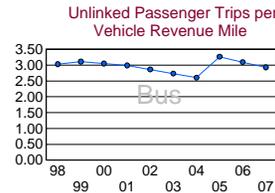
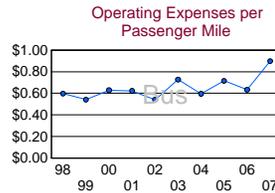
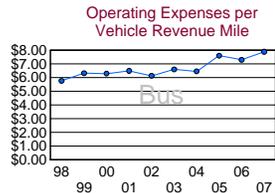
	Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc
Bus	\$7.89	\$96.28
Heavy Rail	\$7.80	\$205.98
Demand Response	\$3.40	\$60.16

### Cost Effectiveness

	Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T
Bus	\$0.90	\$2.69
Heavy Rail	\$0.32	\$2.21
Demand Response	\$3.10	\$39.99

### Service Effectiveness

	Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	2.93	35.77
Heavy Rail	3.53	93.23
Demand Response	0.08	1.50



1 Excludes data for purchased transportation reported separately

# Augusta Richmond County Transit Department (APT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Augusta-Richmond County, GA-SC	
Square Miles	232
Population	335,630
Population Ranking out of 465 UZAs	93
Other UZAs Served	

### Service Area Statistics

Square Miles	25
Population	210,000

### Service Consumption

Annual Passenger Miles	4,675,055
Annual Unlinked Trips	879,257
Average Weekday Unlinked Trips	3,127
Average Saturday Unlinked Trips	1,815
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	647,020
Annual Vehicle Revenue Hours	53,982
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	30
Base Period Requirement	10

## Financial Information

Fare Revenues Earned \$584,646

### Sources of Operating Funds Expended

Fare Revenues	( 17%)	\$584,646
Local Funds	( 80%)	2,730,353
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 2%)	77,870
<b>Total Operating Funds Expended</b>		<b>\$3,392,869</b>

### Sources of Capital Funds Expended

Local funds	(100%)	\$40,983
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$40,983</b>

## Summary of Operating Expenses

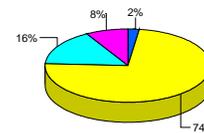
Salary, Wages and Benefits	\$2,648,427
Materials and Supplies	575,779
Purchased Transportation	0
Other Operating Expenses	168,663
<b>Total Operating Expenses</b>	<b>\$3,392,869</b>

Reconciling Cash Expenditures \$0

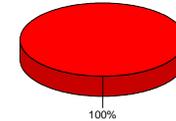
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$0	\$0	\$2,136	\$25,566	\$27,702
Demand Response	6	0	\$0	\$13,281	\$0	\$0	\$13,281
<b>Total</b>	<b>18</b>	<b>0</b>	<b>\$0</b>	<b>\$13,281</b>	<b>\$2,136</b>	<b>\$25,566</b>	<b>\$40,983</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,992,428	\$544,398	\$27,702	4,601,529	544,398	861,884	41,396	0.0	22	4.5	12	1.20	83%
Demand Response	\$400,441	\$40,248	\$13,281	73,526	102,622	17,373	12,586	N/A	8	3.8	6	N/A	33%

## Performance Measures

### Service Efficiency

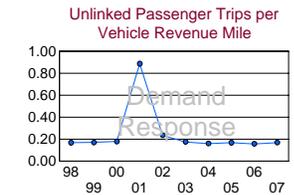
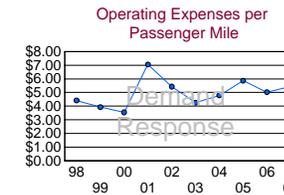
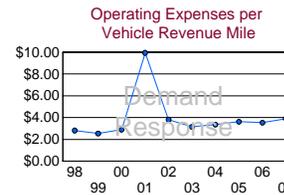
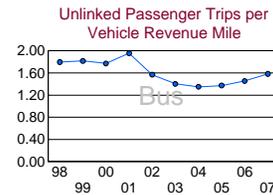
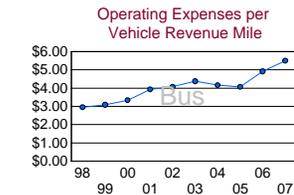
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.50	\$72.29
Demand Response	\$3.90	\$31.82

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.65	\$3.47
Demand Response	\$5.45	\$23.05

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.58	20.82
Demand Response	0.17	1.38



<sup>1</sup> Excludes data for purchased transportation reported separately

# Metra Transit System (Metra)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Columbus, GA-AL	
Square Miles	136
Population	242,324
Population Ranking out of 465 UZAs	131
Other UZAs Served	

### Service Area Statistics

Square Miles	132
Population	230,208

### Service Consumption

Annual Passenger Miles	4,062,508
Annual Unlinked Trips	1,102,498
Average Weekday Unlinked Trips	3,923
Average Saturday Unlinked Trips	2,194
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	1,046,677
Annual Vehicle Revenue Hours	72,064
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	40
Base Period Requirement	14

## Financial Information

**Fare Revenues Earned** \$867,767

### Sources of Operating Funds Expended

Fare Revenues	( 12%)	\$447,122
Local Funds	( 78%)	2,960,135
State Funds	( 1%)	43,127
Federal Assistance	( 9%)	345,018
Other Funds	( 0%)	0

**Total Operating Funds Expended** **\$3,795,402**

### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 9%)	76,311
Federal Assistance	( 76%)	610,478
Other Funds	( 15%)	119,438

**Total Capital Funds Expended** **\$806,227**

## Summary of Operating Expenses

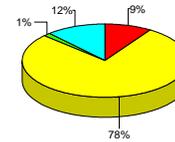
Salary, Wages and Benefits	\$2,529,329
Materials and Supplies	1,004,444
Purchased Transportation	0
Other Operating Expenses	261,630
<b>Total Operating Expenses</b>	<b>\$3,795,403</b>

Reconciling Cash Expenditures \$0

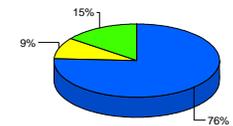
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	16	0	\$383,469	\$51,608	\$99,505	\$225,898	<b>\$760,480</b>
Demand Response	4	0	\$45,747	\$0	\$0	\$0	<b>\$45,747</b>
<b>Total</b>	<b>20</b>	<b>0</b>	<b>\$429,216</b>	<b>\$51,608</b>	<b>\$99,505</b>	<b>\$225,898</b>	<b>\$806,227</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

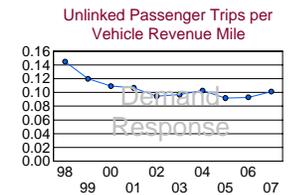
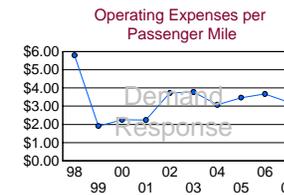
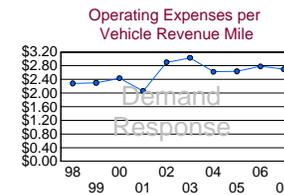
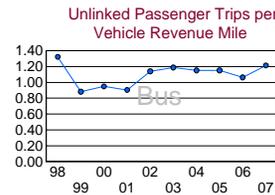
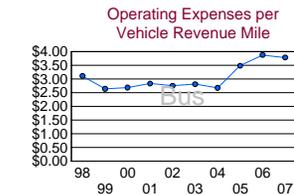


## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annua Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Serv	Peak tr Base Rati	Percen Spares
Bus	\$3,389,574	\$821,645	\$760,480	3,936,056	896,216	1,087,268	61,148	0.0	32	8.5	16	1.14	100%
Demand Response	\$405,829	\$46,122	\$45,747	126,452	150,461	15,230	10,916	N/A	8	3.4	4	N/A	100%

## Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Passenger Mile	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M
Bus	\$3.78	\$0.86	1.21
Demand Response	\$2.70	\$3.21	0.10



<sup>1</sup> Excludes data for purchased transportation reported separately

# Chatham Area Transit Authority (CAT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Savannah, GA	
Square Miles	102
Population	208,886
Population Ranking out of 465 UZAs	146
Other UZAs Served	

### Service Area Statistics

Square Miles	438
Population	232,048

### Service Consumption

Annual Passenger Miles	13,455,088
Annual Unlinked Trips	4,322,361
Average Weekday Unlinked Trips	14,450
Average Saturday Unlinked Trips	9,480
Average Sunday Unlinked Trips	3,887

### Service Supplied

Annual Vehicle Revenue Miles	3,098,212
Annual Vehicle Revenue Hours	239,748
Vehicles Operated in Maximum Service	61
Vehicles Available for Maximum Service	73
Base Period Requirement	45

## Financial Information

**Fare Revenues Earned** \$3,560,067

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 23%)	\$3,354,860
Local Funds	( 57%)	8,501,717
State Funds	( 0%)	46,848
Federal Assistance	( 18%)	2,710,165
Other Funds	( 2%)	239,000
<b>Total Operating Funds Expended</b>		<b>\$14,852,590</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 5%)	162,281
Federal Assistance	( 94%)	3,335,212
Other Funds	( 2%)	66,058
<b>Total Capital Funds Expended</b>		<b>\$3,563,551</b>

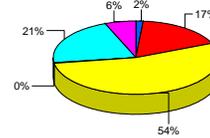
## Summary of Operating Expenses

Salary, Wages and Benefits	\$8,840,824
Materials and Supplies	2,182,678
Purchased Transportation	1,438,044
Other Operating Expenses	2,074,088
<b>Total Operating Expenses</b>	<b>\$14,535,634</b>
Reconciling Cash Expenditures	\$316,953

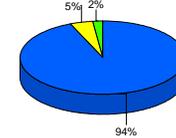
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle <sup>1</sup>	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	45	0	\$2,814,385	\$0	\$543,781	\$134,330	<b>\$3,492,496</b>
Demand Response	0	14	\$0	\$0	\$0	\$0	<b>\$0</b>
Ferryboat	2	0	\$71,058	\$0	\$0	\$0	<b>\$71,058</b>
<b>Total</b>	<b>47</b>	<b>14</b>	<b>\$2,885,443</b>	<b>\$0</b>	<b>\$543,781</b>	<b>\$134,330</b>	<b>\$3,563,554</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Veh Revenue Mile	Annu: Unlinked Trips	Annual Veh Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Serv	Peak tr Base Rati	Percen Spares
Bus	\$12,218,373	\$3,491,529	\$3,492,496	12,744,798	2,555,841	3,794,699	187,022	0.0	55	4.6	45	1.05	22%
Demand Response	\$1,450,709	\$68,538	\$0	567,832	526,443	68,120	42,952	N/A	15	5.5	14	N/A	7%
Ferryboat	\$866,552	\$0	\$71,058	142,458	15,928	459,542	9,774	1.4	3	4.7	2	1.00	50%

## Performance Measures

### Service Efficiency

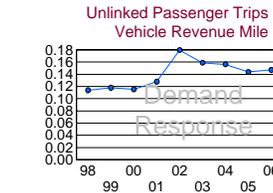
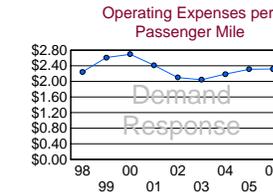
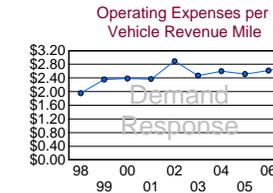
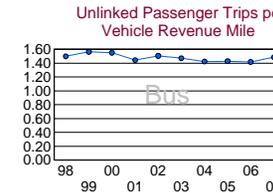
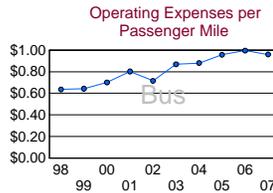
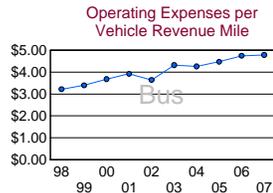
Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc
Bus	\$4.78
Demand Response	\$2.76
Ferryboat	\$54.40

### Cost Effectiveness

Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T
Bus	\$0.96
Demand Response	\$2.55
Ferryboat	\$6.08

### Service Effectiveness

Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	1.48
Demand Response	0.13
Ferryboat	28.85



<sup>1</sup> Excludes data for purchased transportation reported separately

# Manatee County Area Transit (MCAT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Sarasota-Bradenton, FL	
Square Miles	270
Population	559,229
Population Ranking out of 465 UZAs	62
Other UZAs Served	

### Service Area Statistics

Square Miles	90
Population	103,000

### Service Consumption

Annual Passenger Miles	7,343,038
Annual Unlinked Trips	1,608,834
Average Weekday Unlinked Trips	4,932
Average Saturday Unlinked Trips	4,728
Average Sunday Unlinked Trips	1,607

### Service Supplied

Annual Vehicle Revenue Miles	1,406,806
Annual Vehicle Revenue Hours	99,919
Vehicles Operated in Maximum Service	40
Vehicles Available for Maximum Service	61
Base Period Requirement	18

## Financial Information

**Fare Revenues Earned** \$598,786

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 8%)	\$598,786
Local Funds	( 58%)	4,493,425
State Funds	( 16%)	1,196,057
Federal Assistance	( 15%)	1,125,689
Other Funds	( 4%)	298,717
<b>Total Operating Funds Expended</b>		<b>\$7,712,674</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	2,371,694
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$2,371,694</b>

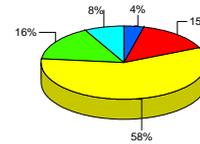
## Summary of Operating Expenses

Salary, Wages and Benefits	\$4,622,242
Materials and Supplies	1,930,817
Purchased Transportation	0
Other Operating Expenses	1,159,615
<b>Total Operating Expenses</b>	<b>\$7,712,674</b>
Reconciling Cash Expenditures	\$0

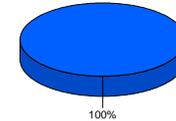
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$1,867,302	\$158,980	\$148,829	\$40,118	<b>\$2,215,229</b>
Demand Response	22	0	\$156,465	\$0	\$0	\$0	<b>\$156,465</b>
<b>Total</b>	<b>40</b>	<b>0</b>	<b>\$2,023,767</b>	<b>\$158,980</b>	<b>\$148,829</b>	<b>\$40,118</b>	<b>\$2,371,694</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,098,780	\$490,154	\$2,215,229	6,849,521	1,070,035	1,558,942	77,700	0.0	34	4.0	18	1.00	89%
Demand Response	\$1,613,894	\$108,632	\$156,465	493,517	336,771	49,892	22,219	N/A	27	6.5	22	N/A	23%

## Performance Measures

### Service Efficiency

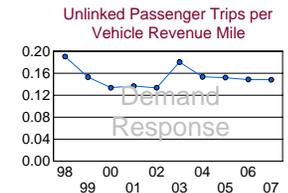
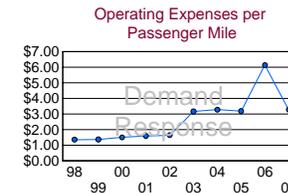
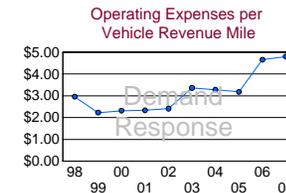
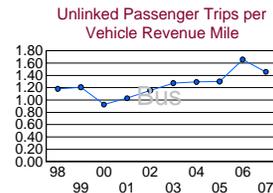
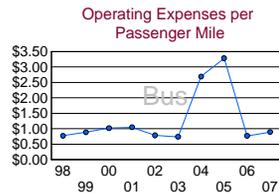
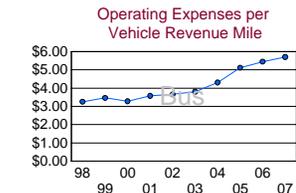
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.70	\$78.49
Demand Response	\$4.79	\$72.64

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.89	\$3.91
Demand Response	\$3.27	\$32.35

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.46	20.06
Demand Response	0.15	2.25



<sup>1</sup> Excludes data for purchased transportation reported separately

# Pinellas Suncoast Transit Authority (PSTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Tampa-St. Petersburg, FL	
Square Miles	802
Population	2,062,339
Population Ranking out of 465 UZAs	20
Other UZAs Served	

### Service Area Statistics

Square Miles	229
Population	858,947

### Service Consumption

Annual Passenger Miles	57,835,087
Annual Unlinked Trips	11,663,754
Average Weekday Unlinked Trips	37,363
Average Saturday Unlinked Trips	23,932
Average Sunday Unlinked Trips	11,247

### Service Supplied

Annual Vehicle Revenue Miles	12,377,911
Annual Vehicle Revenue Hours	727,217
Vehicles Operated in Maximum Service	340
Vehicles Available for Maximum Service	396
Base Period Requirement	163

## Financial Information

**Fare Revenues Earned** \$11,611,518

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 22%)	\$11,611,518
Local Funds	( 62%)	33,293,608
State Funds	( 8%)	4,327,138
Federal Assistance	( 4%)	2,080,790
Other Funds	( 5%)	2,642,144
<b>Total Operating Funds Expended</b>		<b>\$53,955,198</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	8,593,925
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$8,593,925</b>

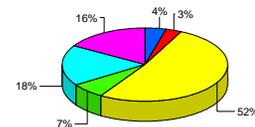
## Summary of Operating Expenses

Salary, Wages and Benefits	\$32,220,040
Materials and Supplies	8,766,617
Purchased Transportation	5,352,223
Other Operating Expenses	7,610,996
<b>Total Operating Expenses</b>	<b>\$53,949,876</b>
Reconciling Cash Expenditures	\$5,322

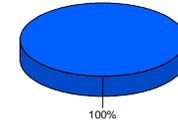
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	171	4	\$7,530,782	\$97,500	\$632,775	\$332,868	<b>\$8,593,925</b>
Demand Response	0	165	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>171</b>	<b>169</b>	<b>\$7,530,782</b>	<b>\$97,500</b>	<b>\$632,775</b>	<b>\$332,868</b>	<b>\$8,593,925</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$48,578,586	\$10,840,175	\$8,593,925	55,555,987	9,027,634	11,407,445	615,556	0.0	210	4.8	175	0.98	20%
Demand Response	\$5,371,290	\$771,343	\$0	2,279,100	3,350,277	256,309	111,661	N/A	186	0.0	165	N/A	13%

## Performance Measures

### Service Efficiency

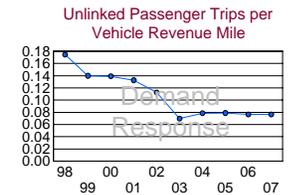
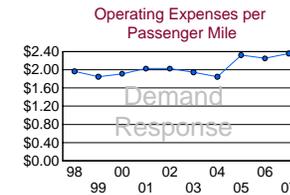
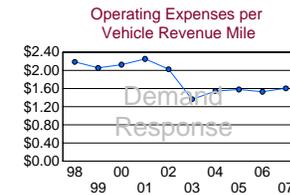
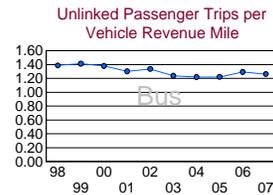
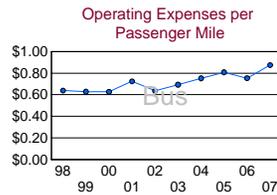
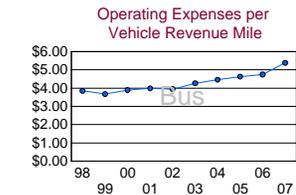
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.38	\$78.92
Demand Response	\$1.60	\$48.10

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.87	\$4.26
Demand Response	\$2.36	\$20.96

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.26	18.53
Demand Response	0.08	2.30



<sup>1</sup> Excludes data for purchased transportation reported separately

# Lee County Transit (LeeTran)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Cape Coral, FL	
Square Miles	192
Population	329,757
Population Ranking out of 465 UZAs	95
Other UZAs Served	138

### Service Area Statistics

Square Miles	121
Population	451,153

### Service Consumption

Annual Passenger Miles	18,354,610
Annual Unlinked Trips	3,196,760
Average Weekday Unlinked Trips	10,512
Average Saturday Unlinked Trips	7,201
Average Sunday Unlinked Trips	2,884

### Service Supplied

Annual Vehicle Revenue Miles	4,314,383
Annual Vehicle Revenue Hours	268,672
Vehicles Operated in Maximum Service	98
Vehicles Available for Maximum Service	111
Base Period Requirement	32

## Financial Information

**Fare Revenues Earned** \$2,113,675

### Sources of Operating Funds Expended

Fare Revenues	( 11%)	\$2,113,674
Local Funds	( 62%)	12,348,844
State Funds	( 16%)	3,217,932
Federal Assistance	( 2%)	342,660
Other Funds	( 9%)	1,782,346
<b>Total Operating Funds Expended</b>		<b>\$19,805,456</b>

### Sources of Capital Funds Expended

Local funds	( 11%)	\$181,995
State Funds	( 4%)	65,001
Federal Assistance	( 85%)	1,410,917
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,657,913</b>

## Summary of Operating Expenses

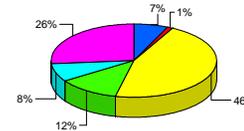
Salary, Wages and Benefits	\$14,133,905
Materials and Supplies	3,437,120
Purchased Transportation	45,893
Other Operating Expenses	2,188,538
<b>Total Operating Expenses</b>	<b>\$19,805,456</b>

Reconciling Cash Expenditures \$0

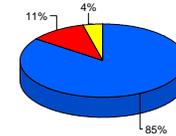
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	51	0	\$701,395	\$42,901	\$172,275	\$167,368	<b>\$1,083,939</b>
Demand Response	41	0	\$534,360	\$39,614	\$0	\$0	<b>\$573,974</b>
Vanpool	0	6	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>92</b>	<b>6</b>	<b>\$1,235,755</b>	<b>\$82,515</b>	<b>\$172,275</b>	<b>\$167,368</b>	<b>\$1,657,913</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehc Revenue Mile	Annu: Unlinked Trip	Annual Vehc Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Serv	Peak tr Base Rate	Percen Spare
Bus	\$15,250,033	\$1,781,277	\$1,083,939	15,732,665	3,018,424	3,037,194	186,325	0.0	60	8.3	51	1.28	18%
Demand Response	\$4,414,623	\$286,505	\$573,974	1,809,350	1,163,502	136,349	79,240	N/A	44	5.0	41	N/A	7%
Vanpool	\$140,800	\$45,893	\$0	812,595	132,457	23,217	3,107	N/A	7	5.6	6	N/A	17%

## Performance Measures

### Service Efficiency

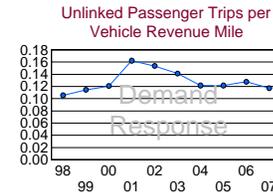
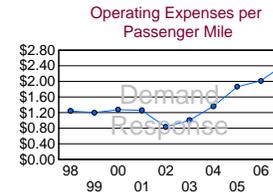
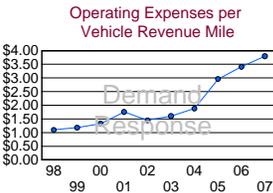
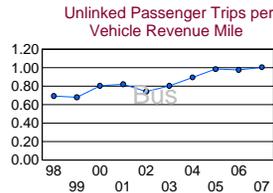
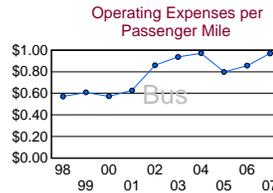
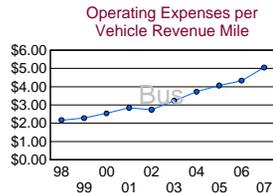
	Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc
Bus	\$5.05	\$81.85
Demand Response	\$3.79	\$55.71
Vanpool	\$1.06	\$45.32

### Cost Effectiveness

	Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T
Bus	\$0.97	\$5.02
Demand Response	\$2.44	\$32.38
Vanpool	\$0.17	\$6.06

### Service Effectiveness

	Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	1.01	16.30
Demand Response	0.12	1.72
Vanpool	0.18	7.47



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

**Service Area Statistics**

Square Miles	410
Population	1,787,636

**Service Consumption**

Annual Passenger Miles	188,385,552
Annual Unlinked Trips	42,442,268
Average Weekday Unlinked Trips	140,211
Average Saturday Unlinked Trips	85,831
Average Sunday Unlinked Trips	39,624

**Service Supplied**

Annual Vehicle Revenue Miles	24,762,702
Annual Vehicle Revenue Hours	1,800,973
Vehicles Operated in Maximum Service	559
Vehicles Available for Maximum Service	694
Base Period Requirement	274

**Financial Information**

**Fare Revenues Earned** \$20,772,851

<b>Sources of Operating Funds Expended</b>	
Fare Revenues	( 17%) \$20,772,851
Local Funds	( 71%) 85,830,893
State Funds	( 11%) 13,133,540
Federal Assistance	( 0%) 0
Other Funds	( 1%) 1,462,603
<b>Total Operating Funds Expended</b>	<b>\$121,199,887</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	( 21%) \$2,974,842
State Funds	( 20%) 2,828,014
Federal Assistance	( 60%) 8,556,327
Other Funds	( 0%) 0
<b>Total Capital Funds Expended</b>	<b>\$14,359,183</b>

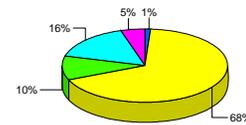
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$67,760,427
Materials and Supplies	17,271,301
Purchased Transportation	27,264,328
Other Operating Expenses	8,903,831
<b>Total Operating Expenses</b>	<b>\$121,199,887</b>
Reconciling Cash Expenditures	\$0

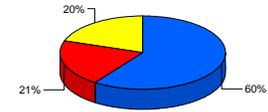
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	241	87	\$6,991,966	\$2,270,472	\$3,717,063	\$1,379,682	\$14,359,183
Demand Response	0	231	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>241</b>	<b>318</b>	<b>\$6,991,966</b>	<b>\$2,270,472</b>	<b>\$3,717,063</b>	<b>\$1,379,682</b>	<b>\$14,359,183</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

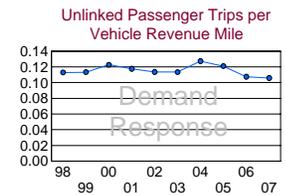
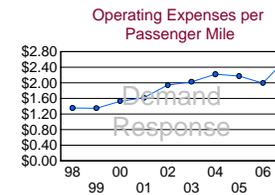
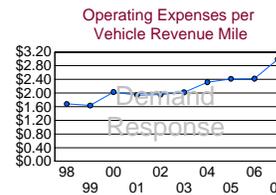
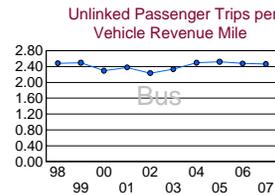
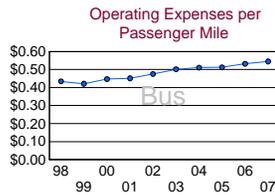
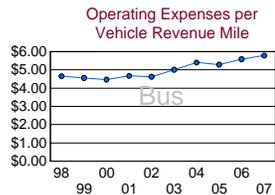


**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Servic	Peak to Base Ratio	Percen Spares
Bus	\$97,636,578	\$19,544,418	\$14,359,183	179,376,141	16,879,810	41,608,063	1,254,275	0.0	393	6.0	328	1.20	20%
Demand Response	\$23,563,309	\$1,228,433	\$0	9,009,411	7,882,892	834,205	546,698	N/A	301	3.2	231	N/A	30%

**Performance Measures**

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Passenger Mile	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M
Bus	\$5.78	\$0.54	2.46
Demand Response	\$2.99	\$2.62	0.11



<sup>1</sup> Excludes data for purchased transportation reported separately

# Gainesville Regional Transit System (RTS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Gainesville, FL	
Square Miles	77
Population	159,508
Population Ranking out of 465 UZAs	183
Other UZAs Served	

### Service Area Statistics

Square Miles	74
Population	149,173

### Service Consumption

Annual Passenger Miles	30,398,891
Annual Unlinked Trips	8,975,825
Average Weekday Unlinked Trips	34,243
Average Saturday Unlinked Trips	5,629
Average Sunday Unlinked Trips	1,011

### Service Supplied

Annual Vehicle Revenue Miles	3,044,519
Annual Vehicle Revenue Hours	266,746
Vehicles Operated in Maximum Service	100
Vehicles Available for Maximum Service	161
Base Period Requirement	76

## Financial Information

**Fare Revenues Earned** \$8,638,494

### Sources of Operating Funds Expended

Fare Revenues	( 51%)	\$8,262,989
Local Funds	( 20%)	3,239,743
State Funds	( 15%)	2,397,839
Federal Assistance	( 13%)	2,063,711
Other Funds	( 2%)	335,739
<b>Total Operating Funds Expended</b>		<b>\$16,300,021</b>

### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 19%)	499,999
Federal Assistance	( 81%)	2,132,618
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$2,632,617</b>

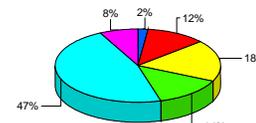
## Summary of Operating Expenses

Salary, Wages and Benefits	\$9,265,183
Materials and Supplies	3,321,915
Purchased Transportation	615,871
Other Operating Expenses	2,956,387
<b>Total Operating Expenses</b>	<b>\$16,159,356</b>
Reconciling Cash Expenditures	\$140,665

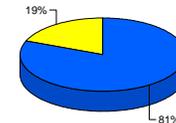
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle <sup>1</sup>	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	88	0	\$671,245	\$0	\$1,435,684	\$525,688	\$2,632,617
Demand Response	0	12	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>88</b>	<b>12</b>	<b>\$671,245</b>	<b>\$0</b>	<b>\$1,435,684</b>	<b>\$525,688</b>	<b>\$2,632,617</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

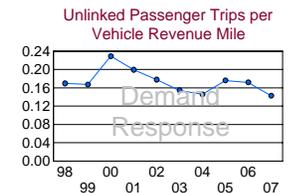
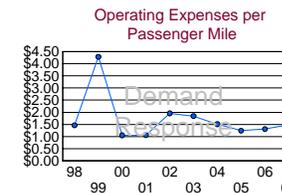
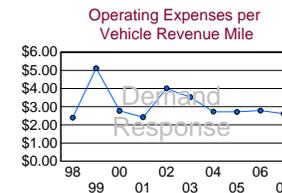
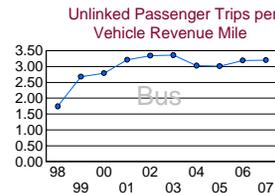
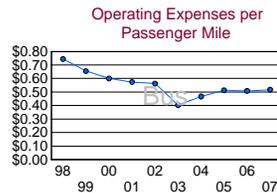
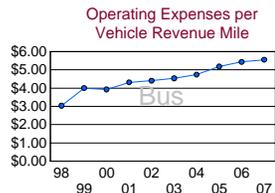


## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Trips	Annual Veh Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$15,490,468	\$8,638,494	\$2,632,617	29,946,768	2,789,048	8,939,334	247,350	0.0	109	10.4	88	1.16	24%
Demand Response	\$668,888	\$0	\$0	452,123	255,471	36,491	19,396	N/A	52	1.0	12	N/A	333%

## Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Vehicle Revenue Hc	Service Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$5.55	\$62.63	\$0.52	\$1.73	3.21	36.14
Demand Response	\$2.62	\$34.49	\$1.48	\$18.33	0.14	1.88



<sup>1</sup> Excludes data for purchased transportation reported separately

## Lakeland Area Mass Transit District (Citrus Connection)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Lakeland, FL	
Square Miles	121
Population	199,487
Population Ranking out of 465 UZAs	153
Other UZAs Served	

#### Service Area Statistics

Square Miles	77
Population	110,000

#### Service Consumption

Annual Passenger Miles	9,245,605
Annual Unlinked Trips	1,627,429
Average Weekday Unlinked Trips	5,639
Average Saturday Unlinked Trips	3,750
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	1,914,761
Annual Vehicle Revenue Hours	122,941
Vehicles Operated in Maximum Service	38
Vehicles Available for Maximum Service	56
Base Period Requirement	24

### Financial Information

Fare Revenues Earned \$1,053,336

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 11%)	\$861,018
Local Funds	( 44%)	3,528,997
State Funds	( 11%)	897,395
Federal Assistance	( 27%)	2,210,707
Other Funds	( 8%)	614,422
<b>Total Operating Funds Expended</b>		<b>\$8,112,539</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	87,333
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$87,333</b>

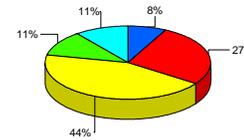
### Summary of Operating Expenses

Salary, Wages and Benefits	\$5,096,326
Materials and Supplies	1,925,087
Purchased Transportation	0
Other Operating Expenses	1,091,126
<b>Total Operating Expenses</b>	<b>\$8,112,539</b>
Reconciling Cash Expenditures	\$0

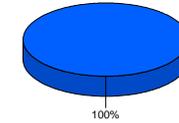
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	0	\$0	\$0	\$0	\$87,333	\$87,333
Demand Response	13	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>38</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$87,333</b>	<b>\$87,333</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,108,323	\$796,469	\$87,333	8,140,492	1,457,924	1,515,914	89,610	0.0	40	6.5	25	1.04	60%
Demand Response	\$2,004,216	\$64,549	\$0	1,105,113	456,837	111,515	33,331	N/A	16	3.6	13	N/A	23%

### Performance Measures

#### Service Efficiency

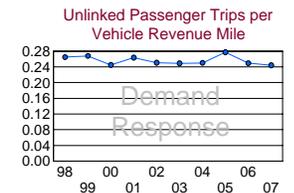
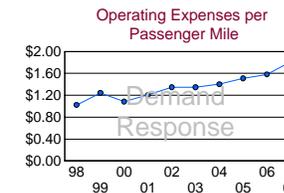
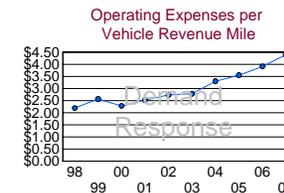
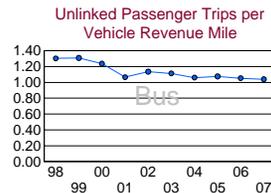
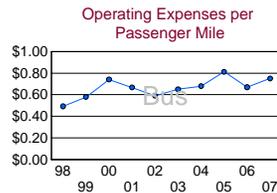
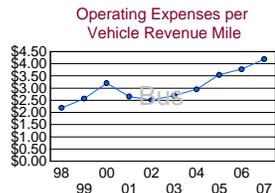
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.19	\$68.17
Demand Response	\$4.39	\$60.13

#### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.75	\$4.03
Demand Response	\$1.81	\$17.97

#### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.04	16.92
Demand Response	0.24	3.35



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Daytona Beach-Port Orange, FL	
Square Miles	114
Population	255,353
Population Ranking out of 465 UZAs	126
Other UZAs Served	192

**Service Area Statistics**

Square Miles	1,207
Population	468,670

**Service Consumption**

Annual Passenger Miles	20,427,445
Annual Unlinked Trips	3,370,267
Average Weekday Unlinked Trips	11,222
Average Saturday Unlinked Trips	7,570
Average Sunday Unlinked Trips	1,852

**Service Supplied**

Annual Vehicle Revenue Miles	5,807,841
Annual Vehicle Revenue Hours	358,637
Vehicles Operated in Maximum Service	146
Vehicles Available for Maximum Service	160
Base Period Requirement	42

**Financial Information**

**Fare Revenues Earned** \$5,154,644

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (28%)	\$5,147,977
Local Funds (42%)	7,687,083
State Funds (15%)	2,714,078
Federal Assistance (13%)	2,395,410
Other Funds (2%)	368,862
<b>Total Operating Funds Expended</b>	<b>\$18,313,410</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (0%)	\$0
State Funds (6%)	202,080
Federal Assistance (94%)	3,407,526
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$3,609,606</b>

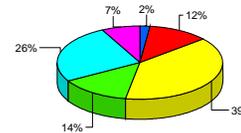
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$10,009,188
Materials and Supplies	3,495,905
Purchased Transportation	3,319,201
Other Operating Expenses	1,489,116
<b>Total Operating Expenses</b>	<b>\$18,313,410</b>
Purchased Transportation Reported Separately	\$179,038
Reconciling Cash Expenditures	\$0

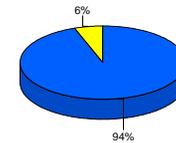
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	46	0	\$0	\$2,298,367	\$31,938	\$353,649	<b>\$2,683,954</b>
Demand Response	38	38	\$616,096	\$0	\$0	\$113,976	<b>\$730,072</b>
Vanpool	24	0	\$195,580	\$0	\$0	\$0	<b>\$195,580</b>
<b>Total</b>	<b>108</b>	<b>38</b>	<b>\$811,676</b>	<b>\$2,298,367</b>	<b>\$31,938</b>	<b>\$467,625</b>	<b>\$3,609,606</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

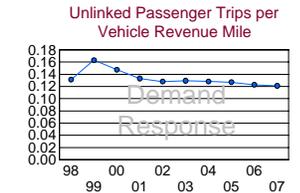
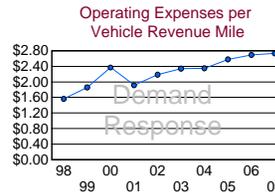
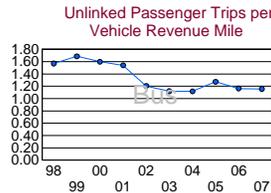
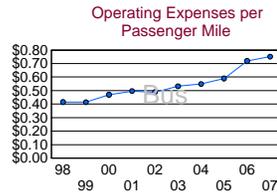
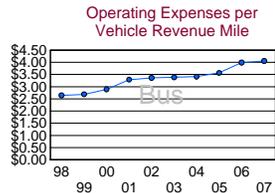


**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Serv	Peak tr Base Rati	Percen Spara
Bus	\$10,357,545	\$2,284,369	\$2,683,954	13,790,701	2,555,333	2,953,041	160,229	0.0	53	6.4	46	1.00	15%
Demand Response	\$7,508,026	\$2,708,226	\$730,072	3,196,332	2,751,536	332,876	186,931	N/A	80	3.7	76	N/A	5%
Vanpool	\$264,978	\$148,715	\$195,580	3,440,412	500,972	84,350	11,477	N/A	27	2.7	24	N/A	13%

**Performance Measures**

	Service Efficiency: Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc	Cost Effectiveness: Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T	Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$4.05	\$64.64	\$0.75	\$3.51	1.16	18.43
Demand Response	\$2.73	\$40.16	\$2.35	\$22.56	0.12	1.78
Vanpool	\$0.53	\$23.09	\$0.08	\$3.14	0.17	7.35



<sup>1</sup> Excludes data for purchased transportation reported separately

# Miami-Dade Transit (MDT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

### Service Area Statistics

Square Miles	306
Population	2,402,208

### Service Consumption

Annual Passenger Miles	595,143,090
Annual Unlinked Trips	111,263,859
Average Weekday Unlinked Trips	356,636
Average Saturday Unlinked Trips	218,223
Average Sunday Unlinked Trips	163,292

### Service Supplied

Annual Vehicle Revenue Miles	58,892,504
Annual Vehicle Revenue Hours	4,324,791
Vehicles Operated in Maximum Service	1,258
Vehicles Available for Maximum Service	1,608
Base Period Requirement	542

## Financial Information

<b>Fare Revenues Earned</b>	\$88,860,741
<b>Sources of Operating Funds Expended</b>	

Fare Revenues	( 19%)	\$88,772,718
Local Funds	( 75%)	351,324,258
State Funds	( 3%)	15,093,000
Federal Assistance	( 0%)	0
Other Funds	( 2%)	11,489,384
<b>Total Operating Funds Expended</b>		<b>\$466,679,360</b>

### Sources of Capital Funds Expended

Local funds	( 31%)	\$54,354,401
State Funds	( 20%)	35,200,418
Federal Assistance	( 49%)	84,959,787
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$174,514,606</b>

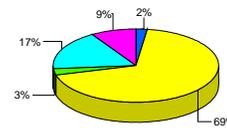
## Summary of Operating Expenses

Salary, Wages and Benefits	\$267,942,840
Materials and Supplies	78,901,258
Purchased Transportation	41,450,198
Other Operating Expenses	74,861,824
<b>Total Operating Expenses</b>	<b>\$463,156,120</b>
Reconciling Cash Expenditures	\$3,523,240

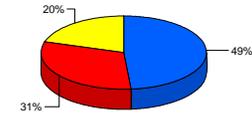
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa <sup>2</sup>	Facilities an Station	Othe	Total
Bus	839	0	\$49,231,230	\$22,833,420	\$27,560,933	\$0	<b>\$99,625,583</b>
Heavy Rail	98	0	\$13,323,680	\$35,968,298	\$22,829,839	\$2,544,061	<b>\$74,665,878</b>
Automated Guideway	20	0	\$0	\$0	\$223,146	\$0	<b>\$223,146</b>
Demand Response	0	301	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>957</b>	<b>301</b>	<b>\$62,554,910</b>	<b>\$58,801,718</b>	<b>\$50,613,918</b>	<b>\$2,544,061</b>	<b>\$174,514,607</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

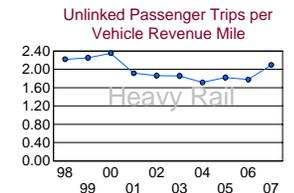
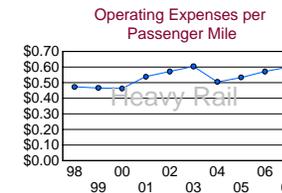
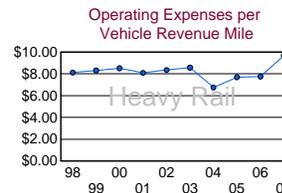
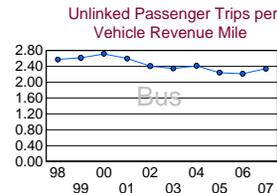
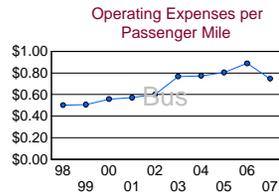
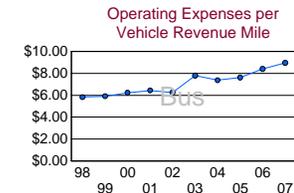


## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Trips	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Serviv	Peak tr Base Rate	Percen Spares
Bus	\$319,327,599	\$71,186,530	\$99,625,583	427,626,902	35,654,448	83,458,376	2,923,018	51.6	1,062	5.2	839	1.63	27%
Heavy Rail	\$80,628,996	\$13,435,411	\$74,665,878	134,407,819	8,354,432	17,504,736	359,326	45.0	130	25.0	98	1.23	33%
Demand Response	\$42,198,872	\$4,238,800	\$0	24,268,233	13,948,718	1,678,018	950,790	N/A	388	2.4	301	N/A	29%
Automated Guideway	\$21,000,653	\$0	\$223,146	8,840,136	934,906	8,622,729	91,657	8.5	28	16.4	20	1.00	40%

## Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Service Efficiency Operating Expense   Vehicle Revenue Hc	Cost Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$8.96	\$109.25	\$0.75	\$3.83	2.34	28.55
Heavy Rail	\$9.65	\$224.39	\$0.60	\$4.61	2.10	48.72
Demand Response	\$3.03	\$44.38	\$1.74	\$25.15	0.12	1.76
Automated Guideway	\$22.46	\$229.12	\$2.38	\$2.44	9.22	94.08



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Orlando, FL	
Square Miles	453
Population	1,157,431
Population Ranking out of 465 UZAs	36
Other UZAs Served	165

**Service Area Statistics**

Square Miles	2,538
Population	1,536,900

**Service Consumption**

Annual Passenger Miles	159,324,353
Annual Unlinked Trips	26,078,255
Average Weekday Unlinked Trips	84,070
Average Saturday Unlinked Trips	54,768
Average Sunday Unlinked Trips	30,851

**Service Supplied**

Annual Vehicle Revenue Miles	22,002,545
Annual Vehicle Revenue Hours	1,435,122
Vehicles Operated in Maximum Service	462
Vehicles Available for Maximum Service	529
Base Period Requirement	237

**Financial Information**

**Fare Revenues Earned** \$19,488,770

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (20%)	\$19,482,103
Local Funds (46%)	44,020,383
State Funds (15%)	14,052,542
Federal Assistance (15%)	14,338,819
Other Funds (5%)	4,601,980
<b>Total Operating Funds Expended</b>	<b>\$96,495,827</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (32%)	\$7,055,552
State Funds (20%)	4,305,744
Federal Assistance (48%)	10,550,278
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$21,911,574</b>

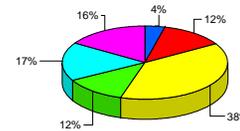
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$54,146,135
Materials and Supplies	14,748,389
Purchased Transportation	16,145,560
Other Operating Expenses	10,418,144
<b>Total Operating Expenses</b>	<b>\$95,458,228</b>
Reconciling Cash Expenditures	\$1,037,599

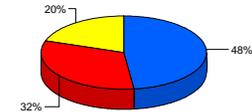
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle <sup>1</sup>	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	240	0	\$10,799,892	\$1,829,903	\$7,121,279	\$1,136,557	<b>\$20,887,631</b>
Demand Response	0	161	\$659,571	\$32,572	\$0	\$0	<b>\$692,143</b>
Vanpool	0	61	\$331,800	\$0	\$0	\$0	<b>\$331,800</b>
<b>Total</b>	<b>240</b>	<b>222</b>	<b>\$11,791,263</b>	<b>\$1,862,475</b>	<b>\$7,121,279</b>	<b>\$1,136,557</b>	<b>\$21,911,574</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

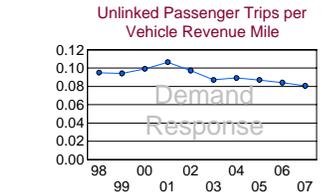
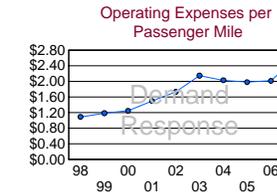
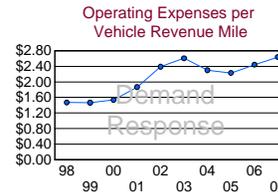
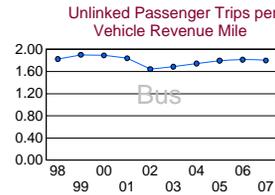
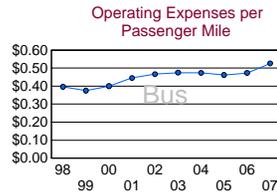
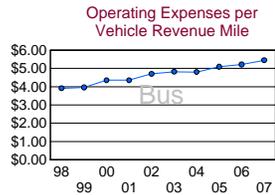


**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Tri <sup>1</sup>	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Serv	Peak t <sup>1</sup> Base Rat	Percen Spares
Bus	\$76,671,049	\$18,171,572	\$20,887,631	145,890,379	14,072,186	25,322,312	1,001,947	2.5	285	5.7	240	1.01	19%
Demand Response	\$17,996,662	\$1,053,158	\$692,143	7,046,737	6,825,312	550,578	404,675	N/A	174	2.4	161	N/A	8%
Vanpool	\$790,517	\$257,373	\$331,800	6,387,237	1,105,047	205,365	28,500	N/A	70	2.5	61	N/A	15%

**Performance Measures**

	Service Efficiency Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc	Cost Effectiveness Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$5.45	\$76.52	\$0.53	\$3.03	1.80	25.27
Demand Response	\$2.64	\$44.47	\$2.55	\$32.69	0.08	1.36
Vanpool	\$0.72	\$27.74	\$0.12	\$3.85	0.19	7.21



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Tallahassee, FL	
Square Miles	114
Population	204,260
Population Ranking out of 465 UZAs	150
Other UZAs Served	

**Service Area Statistics**

Square Miles	102
Population	162,310

**Service Consumption**

Annual Passenger Miles	12,077,890
Annual Unlinked Trips	4,192,952
Average Weekday Unlinked Trips	16,009
Average Saturday Unlinked Trips	1,636
Average Sunday Unlinked Trips	411

**Service Supplied**

Annual Vehicle Revenue Miles	2,011,644
Annual Vehicle Revenue Hours	167,218
Vehicles Operated in Maximum Service	71
Vehicles Available for Maximum Service	83
Base Period Requirement	53

**Financial Information**

**Fare Revenues Earned** \$3,218,291

<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 27%)	\$3,218,291
Local Funds ( 56%)	6,670,616
State Funds ( 8%)	986,840
Federal Assistance ( 8%)	905,294
Other Funds ( 2%)	235,000
<b>Total Operating Funds Expended</b>	<b>\$12,016,041</b>
<b>Sources of Capital Funds Expended</b>	
Local funds ( 0%)	\$0
State Funds ( 0%)	0
Federal Assistance (100%)	2,805,802
Other Funds ( 0%)	0
<b>Total Capital Funds Expended</b>	<b>\$2,805,802</b>

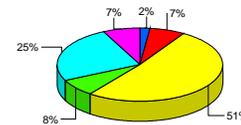
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$8,214,235
Materials and Supplies	2,426,191
Purchased Transportation	0
Other Operating Expenses	1,375,615
<b>Total Operating Expenses</b>	<b>\$12,016,041</b>
Reconciling Cash Expenditures	\$0

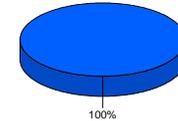
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa:	Facilities an Station	Othe	Tota
Bus	56	0	\$1,984,337	\$644,765	\$133,811	\$42,889	<b>\$2,805,802</b>
Demand Response	15	0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>71</b>	<b>0</b>	<b>\$1,984,337</b>	<b>\$644,765</b>	<b>\$133,811</b>	<b>\$42,889</b>	<b>\$2,805,802</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trip	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Serv	Peak t: Base Rati	Perce Spares
Bus	\$10,787,717	\$3,075,151	\$2,805,802	11,736,502	1,649,564	4,136,790	139,419	0.0	66	7.4	56	1.06	18%
Demand Response	\$1,228,324	\$143,140	\$0	341,388	362,080	56,162	27,799	N/A	17	5.5	15	N/A	13%

**Performance Measures**

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Vehicle Revenue Hc	Service Effectiveness Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$6.54	\$77.38	\$0.92	\$2.61	2.51		29.67
Demand Response	\$3.39	\$44.19	\$3.60	\$21.87	0.16		2.02

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Passenger Mile

Unlinked Passenger Trips per Vehicle Revenue Mile

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Passenger Mile

Unlinked Passenger Trips per Vehicle Revenue Mile

<sup>1</sup> Excludes data for purchased transportation reported separately

## Board of County Commissioners, Palm Beach County, PalmTran, Inc. (PalmTran)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

#### Service Area Statistics

Square Miles	365
Population	982,900

#### Service Consumption

Annual Passenger Miles	69,402,664
Annual Unlinked Trips	11,046,504
Average Weekday Unlinked Trips	37,376
Average Saturday Unlinked Trips	20,271
Average Sunday Unlinked Trips	9,599

#### Service Supplied

Annual Vehicle Revenue Miles	16,824,178
Annual Vehicle Revenue Hours	1,039,757
Vehicles Operated in Maximum Service	397
Vehicles Available for Maximum Service	435
Base Period Requirement	102

### Financial Information

**Fare Revenues Earned** \$7,541,237

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 11%)	\$7,541,237
Local Funds	( 71%)	48,961,114
State Funds	( 10%)	7,239,212
Federal Assistance	( 7%)	4,553,554
Other Funds	( 2%)	1,116,047
<b>Total Operating Funds Expended</b>		<b>\$69,411,164</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$35,293
State Funds	( 1%)	53,978
Federal Assistance	( 99%)	9,349,352
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$9,438,623</b>

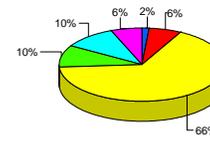
### Summary of Operating Expenses

Salary, Wages and Benefits	\$34,938,871
Materials and Supplies	8,314,935
Purchased Transportation	20,413,819
Other Operating Expenses	5,447,414
<b>Total Operating Expenses</b>	<b>\$69,115,039</b>
Reconciling Cash Expenditures	\$296,125

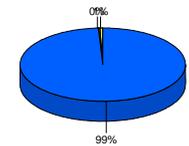
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	117	8	\$5,946,450	\$2,015,252	\$733,957	\$32,671	<b>\$8,728,330</b>
Demand Response	0	272	\$0	\$710,293	\$0	\$0	<b>\$710,293</b>
<b>Total</b>	<b>117</b>	<b>280</b>	<b>\$5,946,450</b>	<b>\$2,725,545</b>	<b>\$733,957</b>	<b>\$32,671</b>	<b>\$9,438,623</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annua Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Servic	Peak t <sup>1</sup> Base Rate	Percen Spares
Bus	\$45,269,874	\$6,399,544	\$8,728,330	59,755,658	7,139,132	10,133,250	425,901	0.0	150	5.3	125	1.22	20%
Demand Response	\$23,845,165	\$1,141,693	\$710,293	9,647,006	9,685,046	913,254	613,856	N/A	285	0.0	272	N/A	5%

### Performance Measures

<h4>Service Efficiency</h4> <table border="0"> <tr> <td>Operating Expense   Vehicle Revenue M</td> <td>Operating Expense   Vehicle Revenue Hc</td> </tr> <tr> <td>Bus: \$6.34</td> <td>Bus: \$106.29</td> </tr> <tr> <td>Demand Response: \$2.46</td> <td>Demand Response: \$38.84</td> </tr> </table>	Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc	Bus: \$6.34	Bus: \$106.29	Demand Response: \$2.46	Demand Response: \$38.84	<h4>Cost Effectiveness</h4> <table border="0"> <tr> <td>Operating Expense   Passenger Mi</td> <td>Operating Expense   Unlinked Passenger T</td> </tr> <tr> <td>Bus: \$0.76</td> <td>Bus: \$4.47</td> </tr> <tr> <td>Demand Response: \$2.47</td> <td>Demand Response: \$26.11</td> </tr> </table>	Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T	Bus: \$0.76	Bus: \$4.47	Demand Response: \$2.47	Demand Response: \$26.11	<h4>Service Effectiveness</h4> <table border="0"> <tr> <td>Unlinked Passenger Trips Vehicle Revenue M</td> <td>Unlinked Passenger Trips Vehicle Revenue Hc</td> </tr> <tr> <td>Bus: 1.42</td> <td>Bus: 23.79</td> </tr> <tr> <td>Demand Response: 0.09</td> <td>Demand Response: 1.49</td> </tr> </table>	Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc	Bus: 1.42	Bus: 23.79	Demand Response: 0.09	Demand Response: 1.49
Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc																			
Bus: \$6.34	Bus: \$106.29																			
Demand Response: \$2.46	Demand Response: \$38.84																			
Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T																			
Bus: \$0.76	Bus: \$4.47																			
Demand Response: \$2.47	Demand Response: \$26.11																			
Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc																			
Bus: 1.42	Bus: 23.79																			
Demand Response: 0.09	Demand Response: 1.49																			

--	--	--	--	--	--

<sup>1</sup> Excludes data for purchased transportation reported separately

# Escambia County Area Transit (ECAT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Pensacola, FL-AL	
Square Miles	219
Population	323,783
Population Ranking out of 465 UZAs	97
Other UZAs Served	

### Service Area Statistics

Square Miles	160
Population	307,220

### Service Consumption

Annual Passenger Miles	5,356,941
Annual Unlinked Trips	1,102,984
Average Weekday Unlinked Trips	3,967
Average Saturday Unlinked Trips	1,717
Average Sunday Unlinked Trips	116

### Service Supplied

Annual Vehicle Revenue Miles	1,845,027
Annual Vehicle Revenue Hours	118,890
Vehicles Operated in Maximum Service	50
Vehicles Available for Maximum Service	63
Base Period Requirement	29

## Financial Information

**Fare Revenues Earned** \$1,290,992

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 16%)	\$1,290,992
Local Funds	( 35%)	2,922,213
State Funds	( 21%)	1,741,785
Federal Assistance	( 24%)	1,987,952
Other Funds	( 4%)	319,348
<b>Total Operating Funds Expended</b>		<b>\$8,262,290</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	1,963,970
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,963,970</b>

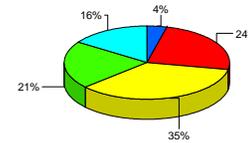
## Summary of Operating Expenses

Salary, Wages and Benefits	\$4,696,443
Materials and Supplies	1,368,662
Purchased Transportation	1,241,667
Other Operating Expenses	1,052,647
<b>Total Operating Expenses</b>	<b>\$8,359,419</b>
Reconciling Cash Expenditures	\$0

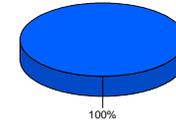
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	36	0	\$1,885,476	\$0	\$11,322	\$67,172	<b>\$1,963,970</b>
Demand Response	0	14	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>36</b>	<b>14</b>	<b>\$1,885,476</b>	<b>\$0</b>	<b>\$11,322</b>	<b>\$67,172</b>	<b>\$1,963,970</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,104,008	\$1,145,139	\$1,963,970	4,970,652	1,469,493	1,046,453	94,026	0.0	48	8.5	36	1.07	33%
Demand Response	\$1,255,411	\$145,853	\$0	386,289	375,534	56,531	24,864	N/A	15	5.9	14	N/A	7%

## Performance Measures

### Service Efficiency

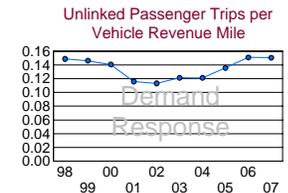
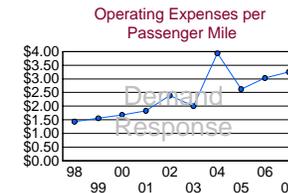
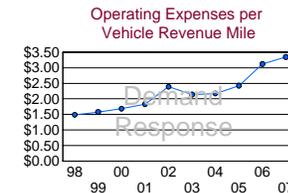
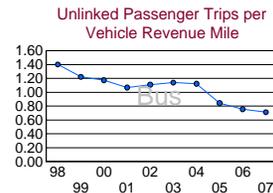
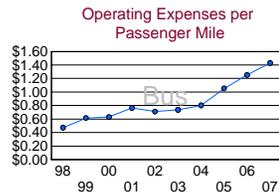
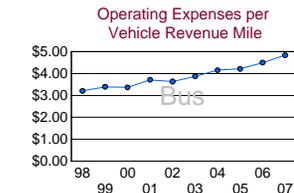
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.83	\$75.55
Demand Response	\$3.34	\$50.49

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.43	\$6.79
Demand Response	\$3.25	\$22.21

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.71	11.13
Demand Response	0.15	2.27



<sup>1</sup> Excludes data for purchased transportation reported separately

# Jacksonville Transportation Authority (JTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Jacksonville, FL	
Square Miles	411
Population	882,295
Population Ranking out of 465 UZAs	44
Other UZAs Served	

### Service Area Statistics

Square Miles	242
Population	827,453

### Service Consumption

Annual Passenger Miles	63,897,191
Annual Unlinked Trips	11,192,802
Average Weekday Unlinked Trips	38,420
Average Saturday Unlinked Trips	17,663
Average Sunday Unlinked Trips	8,397

### Service Supplied

Annual Vehicle Revenue Miles	13,532,801
Annual Vehicle Revenue Hours	888,398
Vehicles Operated in Maximum Service	308
Vehicles Available for Maximum Service	322
Base Period Requirement	100

## Financial Information

Fare Revenues Earned	\$16,932,806
Sources of Operating Funds Expended	

Fare Revenues	( 20%)	\$16,932,806
Local Funds	( 61%)	51,708,705
State Funds	( 7%)	5,818,652
Federal Assistance	( 10%)	8,269,548
Other Funds	( 2%)	1,832,866
<b>Total Operating Funds Expended</b>		<b>\$84,562,577</b>

### Sources of Capital Funds Expended

Local funds	( 6%)	\$876,331
State Funds	( 0%)	0
Federal Assistance	( 94%)	13,520,022
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$14,396,353</b>

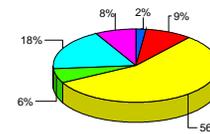
## Summary of Operating Expenses

Salary, Wages and Benefits	\$42,532,667
Materials and Supplies	12,132,708
Purchased Transportation	15,597,226
Other Operating Expenses	14,140,552
<b>Total Operating Expenses</b>	<b>\$84,403,153</b>
Reconciling Cash Expenditures	\$159,424

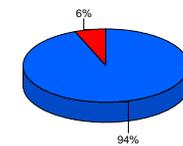
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	179	0	\$8,080,771	\$889,456	\$2,322,208	\$576,220	\$11,868,655
Automated Guideway	7	0	\$0	\$403,240	\$428,074	\$181,668	\$1,012,982
Demand Response	0	122	\$1,137,783	\$253,697	\$75,444	\$47,792	\$1,514,716
<b>Total</b>	<b>186</b>	<b>122</b>	<b>\$9,218,554</b>	<b>\$1,546,393</b>	<b>\$2,825,726</b>	<b>\$805,680</b>	<b>\$14,396,353</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehc Revenue Mile	Annua Unlinked Tri <sup>1</sup>	Annual Vehc Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Serv	Peak t <sup>1</sup> Base Rati	Percen Spares
Bus	\$60,981,288	\$7,294,731	\$11,868,655	59,798,493	9,638,777	10,171,201	633,474	0.0	183	7.0	179	1.52	2%
Demand Response	\$18,811,094	\$9,301,887	\$1,514,716	3,842,800	3,639,796	402,187	235,911	N/A	129	3.8	122	N/A	6%
Automated Guideway	\$4,610,771	\$336,188	\$1,012,982	255,898	254,228	619,414	19,013	5.4	10	8.6	7	1.40	43%

## Performance Measures

### Service Efficiency

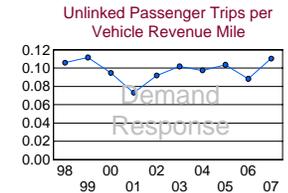
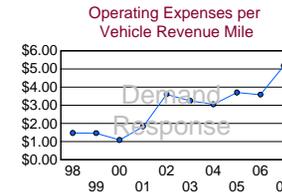
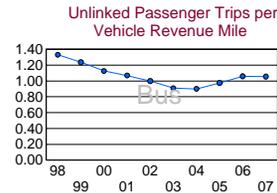
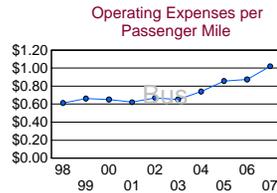
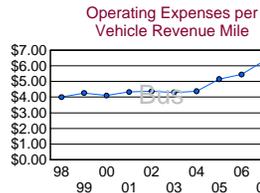
	Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc
Bus	\$6.33	\$96.26
Demand Response	\$5.17	\$79.74
Automated Guideway	\$18.14	\$242.51

### Cost Effectiveness

	Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T
Bus	\$1.02	\$6.00
Demand Response	\$4.90	\$46.77
Automated Guideway	\$18.02	\$7.44

### Service Effectiveness

	Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	1.06	16.06
Demand Response	0.11	1.70
Automated Guideway	2.44	32.58



<sup>1</sup> Excludes data for purchased transportation reported separately

# Hillsborough Area Regional Transit Authority (HART)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Tampa-St. Petersburg, FL	
Square Miles	802
Population	2,062,339
Population Ranking out of 465 UZAs	20
Other UZAs Served	

### Service Area Statistics

Square Miles	254
Population	578,252

### Service Consumption

Annual Passenger Miles	66,604,762
Annual Unlinked Trips	12,934,590
Average Weekday Unlinked Trips	43,416
Average Saturday Unlinked Trips	26,092
Average Sunday Unlinked Trips	11,754

### Service Supplied

Annual Vehicle Revenue Miles	9,011,894
Annual Vehicle Revenue Hours	678,687
Vehicles Operated in Maximum Service	235
Vehicles Available for Maximum Service	274
Base Period Requirement	120

## Financial Information

Fare Revenues Earned \$11,595,583

### Sources of Operating Funds Expended

Fare Revenues	( 20%)	\$11,006,291
Local Funds	( 58%)	32,381,570
State Funds	( 6%)	3,565,878
Federal Assistance	( 9%)	5,288,142
Other Funds	( 7%)	4,037,013
<b>Total Operating Funds Expended</b>		<b>\$56,278,894</b>

### Sources of Capital Funds Expended

Local funds	( 6%)	\$909,751
State Funds	( 2%)	279,648
Federal Assistance	( 91%)	13,418,110
Other Funds	( 1%)	132,162
<b>Total Capital Funds Expended</b>		<b>\$14,739,671</b>

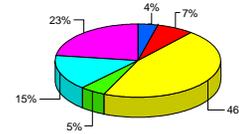
## Summary of Operating Expenses

Salary, Wages and Benefits	\$38,133,475
Materials and Supplies	9,734,253
Purchased Transportation	258,780
Other Operating Expenses	7,116,491
<b>Total Operating Expenses</b>	<b>\$55,242,999</b>
Reconciling Cash Expenditures	\$1,035,895

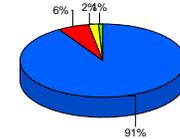
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guideway:	Facilities an Station:	Othe	Tota
Bus	166	0	\$2,070,336	\$5,663,274	\$4,651,869	\$1,062,033	\$13,447,512
Demand Response	28	0	\$1,214,595	\$0	\$0	\$0	\$1,214,595
Light Rail	8	0	\$0	\$60,840	\$0	\$16,725	\$77,565
Vanpool	0	33	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>202</b>	<b>33</b>	<b>\$3,284,931</b>	<b>\$5,724,114</b>	<b>\$4,651,869</b>	<b>\$1,078,758</b>	<b>\$14,739,672</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

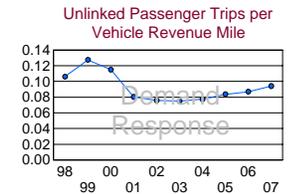
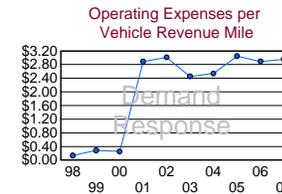
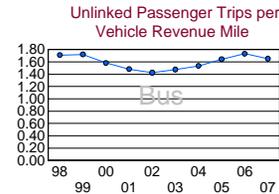
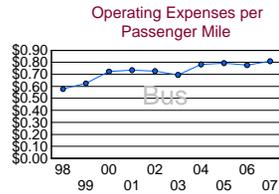
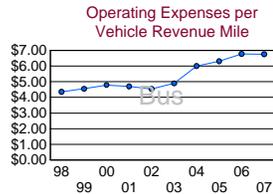


## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annua Unlinked Trips	Annual Veh Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Serv	Peak tr Base Rate	Percen Spares
Bus	\$49,947,440	\$9,893,828	\$13,447,512	61,790,158	7,393,632	12,208,985	588,622	1.1	197	5.6	166	1.43	19%
Demand Response	\$2,592,632	\$255,952	\$1,214,595	622,113	876,853	82,439	55,957	N/A	32	2.3	28	N/A	14%
Light Rail	\$2,402,357	\$607,423	\$77,565	862,224	87,147	562,320	17,985	4.8	10	8.8	8	1.00	25%
Vanpool	\$300,570	\$230,957	\$0	3,330,267	654,262	80,846	16,123	N/A	35	2.6	33	N/A	6%

## Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Service Efficiency Operating Expense   Vehicle Revenue Hc	Cost Effectiveness Operating Expense   Passenger Mi	Cost Effectiveness Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$6.76	\$84.85	\$0.81	\$4.09	1.65	20.74
Demand Response	\$2.96	\$46.33	\$4.17	\$31.45	0.09	1.47
Light Rail	\$27.57	\$133.58	\$2.79	\$4.27	6.45	31.27
Vanpool	\$0.46	\$18.64	\$0.09	\$3.72	0.12	5.01



<sup>1</sup> Excludes data for purchased transportation reported separately

# Birmingham-Jefferson County Transit Authority (MAX)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Birmingham, AL	
Square Miles	392
Population	663,615
Population Ranking out of 465 UZAs	56
Other UZAs Served	

### Service Area Statistics

Square Miles	186
Population	662,047

### Service Consumption

Annual Passenger Miles	17,065,205
Annual Unlinked Trips	3,253,691
Average Weekday Unlinked Trips	11,891
Average Saturday Unlinked Trips	4,341
Average Sunday Unlinked Trips	308

### Service Supplied

Annual Vehicle Revenue Miles	3,938,258
Annual Vehicle Revenue Hours	302,891
Vehicles Operated in Maximum Service	98
Vehicles Available for Maximum Service	136
Base Period Requirement	60

## Financial Information

**Fare Revenues Earned** \$2,382,523

<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 10%)	\$2,382,523
Local Funds ( 48%)	11,162,896
State Funds ( 0%)	0
Federal Assistance ( 40%)	9,346,899
Other Funds ( 1%)	221,880
<b>Total Operating Funds Expended</b>	<b>\$23,114,198</b>

<b>Sources of Capital Funds Expended</b>	
Local funds ( 29%)	\$320,645
State Funds ( 0%)	0
Federal Assistance ( 70%)	776,384
Other Funds ( 2%)	17,000
<b>Total Capital Funds Expended</b>	<b>\$1,114,029</b>

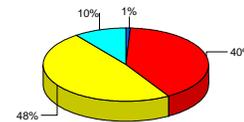
## Summary of Operating Expenses

Salary, Wages and Benefits	\$13,754,052
Materials and Supplies	4,506,539
Purchased Transportation	25,940
Other Operating Expenses	4,732,014
<b>Total Operating Expenses</b>	<b>\$23,018,545</b>
Reconciling Cash Expenditures	\$95,653

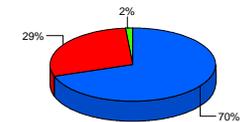
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	70	0	\$0	\$617,542	\$0	\$496,527	\$1,114,069
Demand Response	23	5	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>93</b>	<b>5</b>	<b>\$0</b>	<b>\$617,542</b>	<b>\$0</b>	<b>\$496,527</b>	<b>\$1,114,069</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$19,322,604	\$2,245,640	\$1,114,069	16,152,454	2,867,445	3,124,269	231,342	0.0	93	6.8	70	1.17	33%
Demand Response	\$3,695,941	\$136,883	\$0	912,751	1,070,813	129,422	71,549	N/A	43	3.4	28	N/A	54%

## Performance Measures

### Service Efficiency

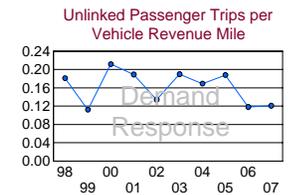
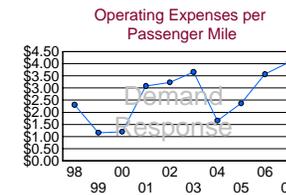
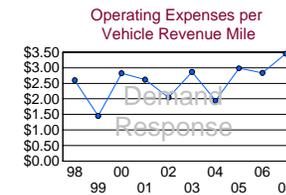
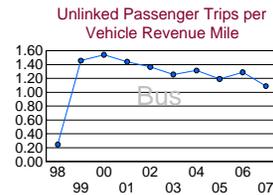
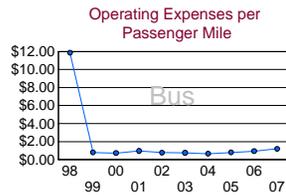
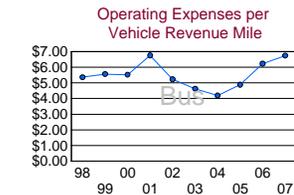
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.74	\$83.52
Demand Response	\$3.45	\$51.66

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.20	\$6.18
Demand Response	\$4.05	\$28.56

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.09	13.50
Demand Response	0.12	1.81



<sup>1</sup> Excludes data for purchased transportation reported separately

# The Wave Transit System (WTS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Mobile, AL	
Square Miles	211
Population	317,605
Population Ranking out of 465 UZAs	99
Other UZAs Served	

### Service Area Statistics

Square Miles	93
Population	226,979

### Service Consumption

Annual Passenger Miles	6,491,186
Annual Unlinked Trips	1,039,709
Average Weekday Unlinked Trips	3,630
Average Saturday Unlinked Trips	2,175
Average Sunday Unlinked Trips	20

### Service Supplied

Annual Vehicle Revenue Miles	1,942,604
Annual Vehicle Revenue Hours	143,903
Vehicles Operated in Maximum Service	49
Vehicles Available for Maximum Service	60
Base Period Requirement	23

## Financial Information

**Fare Revenues Earned** \$953,786

<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 12%)	\$953,786
Local Funds ( 66%)	5,124,336
State Funds ( 0%)	0
Federal Assistance ( 20%)	1,574,616
Other Funds ( 1%)	53,212
<b>Total Operating Funds Expended</b>	<b>\$7,705,950</b>
<b>Sources of Capital Funds Expended</b>	
Local funds ( 0%)	\$0
State Funds ( 0%)	0
Federal Assistance (100%)	1,078,577
Other Funds ( 0%)	0
<b>Total Capital Funds Expended</b>	<b>\$1,078,577</b>

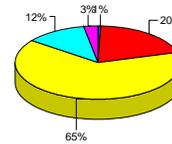
## Summary of Operating Expenses

Salary, Wages and Benefits	\$5,251,458
Materials and Supplies	1,476,896
Purchased Transportation	0
Other Operating Expenses	816,260
<b>Total Operating Expenses</b>	<b>\$7,544,614</b>
Reconciling Cash Expenditures	\$161,336

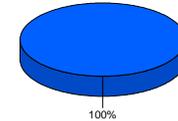
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operate	Purchase Transportation <sup>1</sup>	Revenue Vehicle	Systems or Guideway	Facilities at Station	Other	Total
Bus	23	0	\$0	\$270,511	\$412,406	\$42,630	<b>\$725,547</b>
Demand Response	26	0	\$353,030	\$0	\$0	\$0	<b>\$353,030</b>
<b>Total</b>	<b>49</b>	<b>0</b>	<b>\$353,030</b>	<b>\$270,511</b>	<b>\$412,406</b>	<b>\$42,630</b>	<b>\$1,078,577</b>

## Sources of Operating Funds Expended



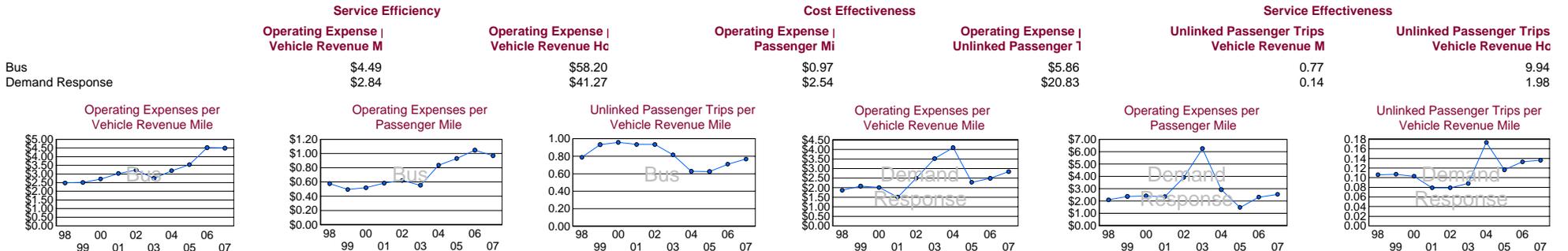
## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expense <sup>1</sup>	Fare Revenue <sup>1</sup>	Uses of Capital Fund	Annual Passenger Mile	Annual Vehicle Revenue Mile	Annual Unlinked Trips	Annual Vehicle Revenue Hour	Fixed Guideway Direction Route Mile	Vehicles Available for Maximum Service	Average Fleet Age in Year	Vehicles Operated Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,519,009	\$775,026	\$725,547	5,693,534	1,228,396	942,483	94,827	0.0	34	5.4	23	1.00	48%
Demand Response	\$2,025,605	\$178,760	\$353,030	797,652	714,208	97,226	49,076	N/A	26	2.7	26	N/A	0%

## Performance Measures



<sup>1</sup> Excludes data for purchased transportation reported separately

# Montgomery Area Transit System (MATS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Montgomery, AL	
Square Miles	99
Population	196,892
Population Ranking out of 465 UZAs	156
Other UZAs Served	

### Service Area Statistics

Montgomery, AL	
Square Miles	135
Population	201,568

### Service Consumption

Annual Passenger Miles	5,468,821
Annual Unlinked Trips	1,086,762
Average Weekday Unlinked Trips	4,071
Average Saturday Unlinked Trips	1,707
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	1,590,203
Annual Vehicle Revenue Hours	97,519
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	42
Base Period Requirement	19

## Financial Information

**Fare Revenues Earned** \$566,446

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 10%)	\$566,446
Local Funds	( 42%)	2,458,415
State Funds	( 1%)	38,496
Federal Assistance	( 44%)	2,631,770
Other Funds	( 4%)	227,651
<b>Total Operating Funds Expended</b>		<b>\$5,922,778</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 16%)	\$764,544
State Funds	( 0%)	0
Federal Assistance	( 84%)	3,962,102
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$4,726,646</b>

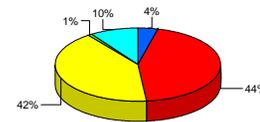
## Summary of Operating Expenses

Salary, Wages and Benefits	\$4,191,961
Materials and Supplies	776,211
Purchased Transportation	0
Other Operating Expenses	484,784
<b>Total Operating Expenses</b>	<b>\$5,452,956</b>
Reconciling Cash Expenditures	\$469,807

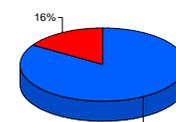
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$0	\$461,421	\$3,767,937	\$497,288	\$4,726,646
Demand Response	8	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>31</b>	<b>0</b>	<b>\$0</b>	<b>\$461,421</b>	<b>\$3,767,937</b>	<b>\$497,288</b>	<b>\$4,726,646</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,211,808	\$497,105	\$4,726,646	5,144,603	1,229,932	1,049,919	76,543	0.0	32	4.9	23	1.21	39%
Demand Response	\$1,241,148	\$69,341	\$0	324,218	360,271	36,843	20,976	N/A	10	2.0	8	N/A	25%

## Performance Measures

### Service Efficiency

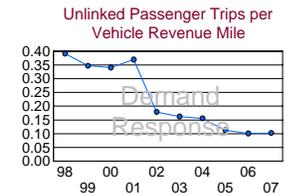
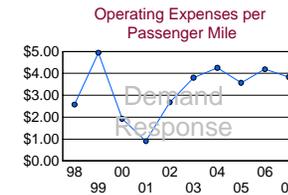
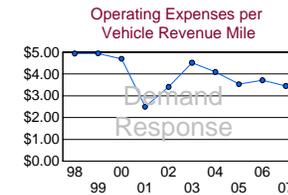
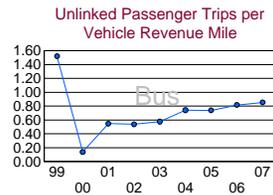
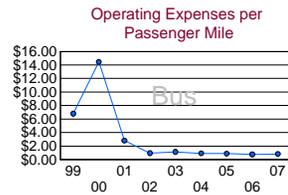
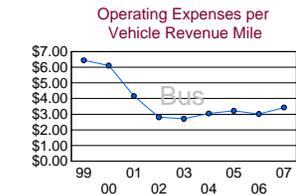
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.42	\$55.03
Demand Response	\$3.45	\$59.17

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.82	\$4.01
Demand Response	\$3.83	\$33.69

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.85	13.72
Demand Response	0.10	1.76



<sup>1</sup> Excludes data for purchased transportation reported separately

## Tuscaloosa County Parking and Transit Authority (TMT)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Tuscaloosa, AL	
Square Miles	76
Population	116,888
Population Ranking out of 465 UZAs	233
Other UZAs Served	

#### Service Area Statistics

Square Miles	1,340
Population	171,159

#### Service Consumption

Annual Passenger Miles	1,023,320
Annual Unlinked Trips	192,646
Average Weekday Unlinked Trips	762
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	349,919
Annual Vehicle Revenue Hours	30,465
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	17
Base Period Requirement	6

### Financial Information

**Fare Revenues Earned** \$318,647

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 26%)	\$314,846
Local Funds	( 39%)	469,597
State Funds	( 0%)	0
Federal Assistance	( 32%)	382,683
Other Funds	( 2%)	24,165
<b>Total Operating Funds Expended</b>		<b>\$1,191,291</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	( 77%)	12,806
Other Funds	( 23%)	3,801
<b>Total Capital Funds Expended</b>		<b>\$16,607</b>

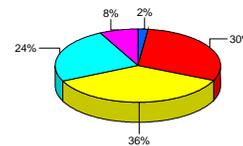
### Summary of Operating Expenses

Salary, Wages and Benefits	\$794,500
Materials and Supplies	162,586
Purchased Transportation	0
Other Operating Expenses	234,205
<b>Total Operating Expenses</b>	<b>\$1,191,291</b>
Reconciling Cash Expenditures	\$0

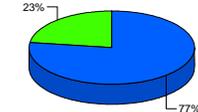
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	6	0	\$11,607	\$0	\$5,000	\$0	\$16,607
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>11</b>	<b>0</b>	<b>\$11,607</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$16,607</b>

### Sources of Operating Funds Expended



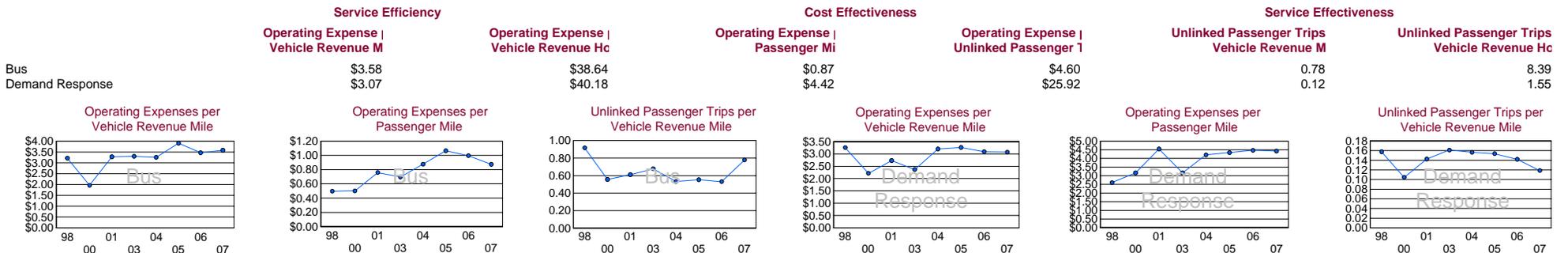
### Sources of Capital Funds Expended



### Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Serv	Peak tr Base Rati	Percen Spares
Bus	\$821,091	\$247,120	\$16,607	939,633	229,415	178,365	21,252	0.0	10	4.2	6	1.00	67%
Demand Response	\$370,200	\$71,527	\$0	83,687	120,504	14,281	9,213	N/A	7	6.4	5	N/A	40%

### Performance Measures



<sup>1</sup> Excludes data for purchased transportation reported separately

# Sarasota County Area Transit (SCAT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Sarasota-Bradenton, FL	
Square Miles	270
Population	559,229
Population Ranking out of 465 UZAs	62
Other UZAs Served	

### Service Area Statistics

Square Miles	213
Population	398,854

### Service Consumption

Annual Passenger Miles	13,061,665
Annual Unlinked Trips	2,427,287
Average Weekday Unlinked Trips	8,247
Average Saturday Unlinked Trips	6,045
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	3,774,372
Annual Vehicle Revenue Hours	264,291
Vehicles Operated in Maximum Service	106
Vehicles Available for Maximum Service	132
Base Period Requirement	40

## Financial Information

Fare Revenues Earned \$970,747

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 5%)	\$970,747
Local Funds	( 63%)	11,133,289
State Funds	( 17%)	3,010,349
Federal Assistance	( 15%)	2,658,878
Other Funds	( 0%)	32,923
<b>Total Operating Funds Expended</b>		<b>\$17,806,186</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 33%)	\$2,173,860
State Funds	( 4%)	236,646
Federal Assistance	( 63%)	4,129,587
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$6,540,093</b>

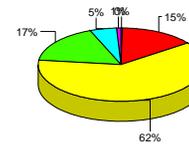
## Summary of Operating Expenses

Salary, Wages and Benefits	\$9,738,978
Materials and Supplies	2,182,112
Purchased Transportation	3,649,346
Other Operating Expenses	2,235,750
<b>Total Operating Expenses</b>	<b>\$17,806,186</b>
Reconciling Cash Expenditures	\$0

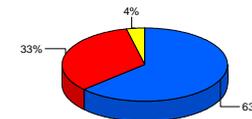
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>2</sup>	Facilities an Station	Othe	Total
Bus	40	0	\$4,381,359	\$1,461,721	\$5,377	\$406,439	\$6,254,896
Demand Response	24	42	\$209,544	\$0	\$75,653	\$0	\$285,197
<b>Total</b>	<b>64</b>	<b>42</b>	<b>\$4,590,903</b>	<b>\$1,461,721</b>	<b>\$81,030</b>	<b>\$406,439</b>	<b>\$6,540,093</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

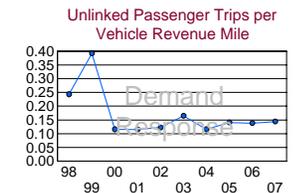
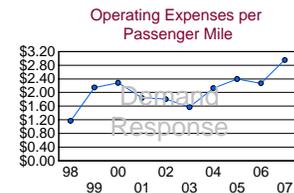
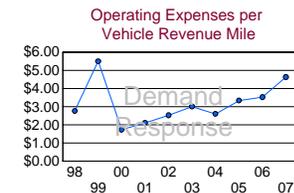
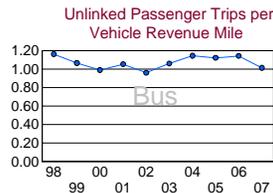
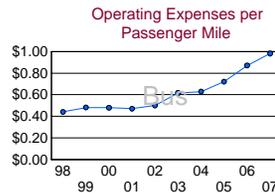
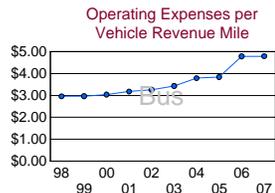


## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rate	Percen Spares
Bus	\$10,339,597	\$793,182	\$6,254,896	10,531,885	2,161,113	2,194,600	147,307	0.0	49	5.8	40	1.00	23%
Demand Response	\$7,466,589	\$177,565	\$285,197	2,529,780	1,613,259	232,687	116,984	N/A	83	3.4	66	N/A	26%

## Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Vehicle Revenue Hc	Service Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$4.78	\$70.19	\$0.98	\$4.71	1.02	14.90
Demand Response	\$4.63	\$63.83	\$2.95	\$32.09	0.14	1.99



1 Excludes data for purchased transportation reported separately

# Athens Transit System (ATS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Athens-Clarke County, GA	
Square Miles	80
Population	106,482
Population Ranking out of 465 UZAs	254
Other UZAs Served	

### Service Area Statistics

Square Miles	44
Population	101,000

### Service Consumption

Annual Passenger Miles	5,104,693
Annual Unlinked Trips	1,536,693
Average Weekday Unlinked Trips	6,054
Average Saturday Unlinked Trips	1,057
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	852,609
Annual Vehicle Revenue Hours	73,682
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	30
Base Period Requirement	20

## Financial Information

Fare Revenues Earned \$1,475,037

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 41%)	\$1,475,037
Local Funds	( 37%)	1,332,083
State Funds	( 0%)	0
Federal Assistance	( 21%)	750,000
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$3,557,120</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 10%)	\$56,987
State Funds	( 10%)	56,987
Federal Assistance	( 80%)	455,898
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$569,872</b>

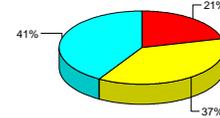
## Summary of Operating Expenses

Salary, Wages and Benefits	\$2,580,521
Materials and Supplies	689,455
Purchased Transportation	0
Other Operating Expenses	287,144
<b>Total Operating Expenses</b>	<b>\$3,557,120</b>
Reconciling Cash Expenditures	\$0

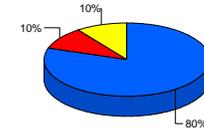
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	\$426,624	\$23,016	\$0	\$9,161	\$458,801
Demand Response	3	0	\$111,071	\$0	\$0	\$0	\$111,071
<b>Total</b>	<b>23</b>	<b>0</b>	<b>\$537,695</b>	<b>\$23,016</b>	<b>\$0</b>	<b>\$9,161</b>	<b>\$569,872</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,253,739	\$1,454,451	\$458,801	5,056,591	779,478	1,527,671	67,513	0.0	26	4.0	20	1.00	30%
Demand Response	\$303,381	\$20,586	\$111,071	48,102	73,131	9,022	6,169	N/A	4	5.3	3	N/A	33%

## Performance Measures

### Service Efficiency

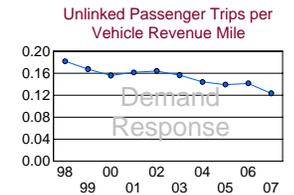
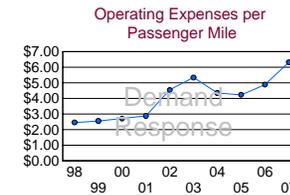
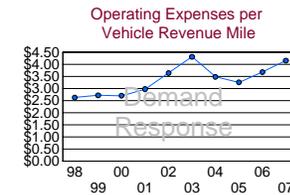
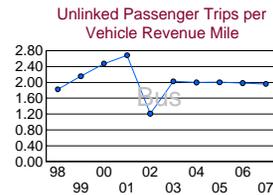
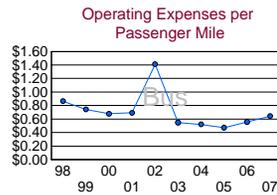
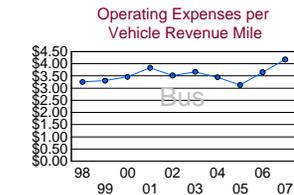
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.17	\$48.19
Demand Response	\$4.15	\$49.18

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.64	\$2.13
Demand Response	\$6.31	\$33.63

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.96	22.63
Demand Response	0.12	1.46



<sup>1</sup> Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Durham, NC	
Square Miles	157
Population	287,796
Population Ranking out of 465 UZAs	111
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	52,440

Service Consumption

Annual Passenger Miles	15,472,140
Annual Unlinked Trips	5,975,874
Average Weekday Unlinked Trips	23,089
Average Saturday Unlinked Trips	1,625
Average Sunday Unlinked Trips	711

Service Supplied

Annual Vehicle Revenue Miles	2,216,351
Annual Vehicle Revenue Hours	175,507
Vehicles Operated in Maximum Service	93
Vehicles Available for Maximum Service	110
Base Period Requirement	30

Financial Information

Fare Revenues Earned \$6,459,521

<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 49%)	\$6,459,521
Local Funds ( 15%)	2,041,243
State Funds ( 26%)	3,432,644
Federal Assistance ( 9%)	1,215,831
Other Funds ( 1%)	87,197
<b>Total Operating Funds Expended</b>	<b>\$13,236,436</b>
<b>Sources of Capital Funds Expended</b>	
Local funds ( 0%)	\$0
State Funds ( 0%)	0
Federal Assistance (100%)	8,161,554
Other Funds ( 0%)	0
<b>Total Capital Funds Expended</b>	<b>\$8,161,554</b>

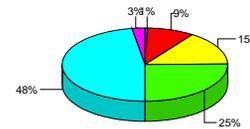
Summary of Operating Expenses

Salary, Wages and Benefits	\$9,148,821
Materials and Supplies	2,234,012
Purchased Transportation	0
Other Operating Expenses	981,158
<b>Total Operating Expenses</b>	<b>\$12,363,991</b>
Reconciling Cash Expenditures	\$872,445

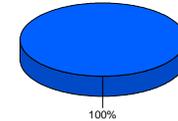
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa:	Facilities an Station	Othe	Total
Bus	77	0	\$1,499,397	\$459,120	\$6,203,037	\$0	\$8,161,554
Demand Response	16	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>93</b>	<b>0</b>	<b>\$1,499,397</b>	<b>\$459,120</b>	<b>\$6,203,037</b>	<b>\$0</b>	<b>\$8,161,554</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak t: Base Rati	Percen Spares
Bus	\$10,462,722	\$6,457,597	\$8,161,554	15,164,228	1,822,928	5,900,478	146,190	0.0	88	10.0	77	2.00	14%
Demand Response	\$1,901,269	\$1,924	\$0	307,912	393,423	75,396	29,317	N/A	22	3.7	16	N/A	38%

Performance Measures



1 Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Greenville, SC	
Square Miles	227
Population	302,194
Population Ranking out of 465 UZAs	104
Other UZAs Served	

**Service Area Statistics**

Square Miles	148
Population	248,173

**Service Consumption**

Annual Passenger Miles	3,623,690
Annual Unlinked Trips	840,329
Average Weekday Unlinked Trips	3,015
Average Saturday Unlinked Trips	1,581
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	728,209
Annual Vehicle Revenue Hours	48,056
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	23
Base Period Requirement	11

**Financial Information**

**Fare Revenues Earned** \$622,331

**Sources of Operating Funds Expended**

Fare Revenues	( 22%)	\$622,331
Local Funds	( 23%)	657,918
State Funds	( 12%)	342,208
Federal Assistance	( 40%)	1,153,365
Other Funds	( 4%)	116,442
<b>Total Operating Funds Expended</b>		<b>\$2,892,264</b>

**Sources of Capital Funds Expended**

Local funds	( 20%)	\$8,138
State Funds	( 0%)	0
Federal Assistance	( 80%)	32,552
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$40,690</b>

**Summary of Operating Expenses**

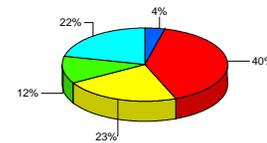
Salary, Wages and Benefits	\$1,445,974
Materials and Supplies	772,175
Purchased Transportation	0
Other Operating Expenses	661,257
<b>Total Operating Expenses</b>	<b>\$2,879,406</b>

Reconciling Cash Expenditures \$12,858

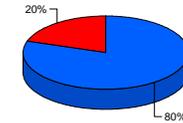
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$10,715	\$1,343	\$6,995	\$21,637	\$40,690
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>14</b>	<b>0</b>	<b>\$10,715</b>	<b>\$1,343</b>	<b>\$6,995</b>	<b>\$21,637</b>	<b>\$40,690</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,443,541	\$17,800	\$40,690	3,573,390	663,608	832,182	42,696	0.0	19	4.5	11	1.00	73%
Demand Response	\$435,865	\$604,531	\$0	50,300	64,601	8,147	5,360	N/A	4	5.0	3	N/A	33%

**Performance Measures**

**Service Efficiency**

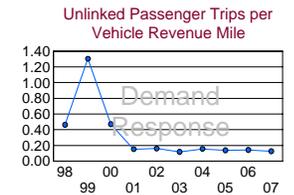
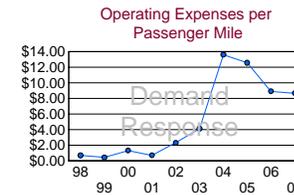
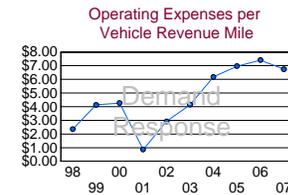
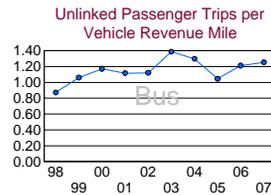
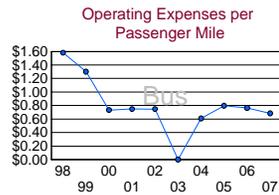
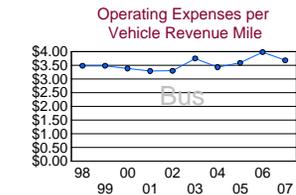
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.68	\$57.23
Demand Response	\$6.75	\$81.32

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.68	\$2.94
Demand Response	\$8.67	\$53.50

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.25	19.49
Demand Response	0.13	1.52



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Johnson City, TN	
Square Miles	91
Population	102,456
Population Ranking out of 465 UZAs	261
Other UZAs Served	

**Service Area Statistics**

Square Miles	33
Population	49,381

**Service Consumption**

Annual Passenger Miles	1,970,396
Annual Unlinked Trips	532,500
Average Weekday Unlinked Trips	1,889
Average Saturday Unlinked Trips	1,086
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	526,636
Annual Vehicle Revenue Hours	49,048
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	55
Base Period Requirement	9

**Financial Information**

**Fare Revenues Earned** \$224,163

<b>Sources of Operating Funds Expended</b>	
Fare Revenues	( 11%) \$224,163
Local Funds	( 22%) 434,337
State Funds	( 22%) 437,372
Federal Assistance	( 42%) 843,432
Other Funds	( 3%) 69,422
<b>Total Operating Funds Expended</b>	<b>\$2,008,726</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	( 11%) \$15,414
State Funds	( 10%) 14,353
Federal Assistance	( 79%) 114,823
Other Funds	( 0%) 0
<b>Total Capital Funds Expended</b>	<b>\$144,590</b>

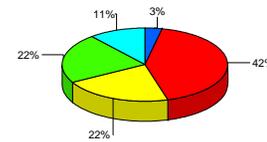
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$1,659,506
Materials and Supplies	303,176
Purchased Transportation	0
Other Operating Expenses	145,616
<b>Total Operating Expenses</b>	<b>\$2,108,298</b>
Reconciling Cash Expenditures	\$0

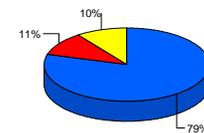
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$16,698	\$12,875	\$43,365	\$60,778	\$133,716
Demand Response	10	0	\$10,874	\$0	\$0	\$0	\$10,874
<b>Total</b>	<b>19</b>	<b>0</b>	<b>\$27,572</b>	<b>\$12,875</b>	<b>\$43,365</b>	<b>\$60,778</b>	<b>\$144,590</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,186,536	\$119,231	\$133,716	1,558,548	351,192	431,532	25,124	0.0	27	4.8	9	1.00	200%
Demand Response	\$921,762	\$104,932	\$10,874	411,848	175,444	100,968	23,924	N/A	28	4.8	10	N/A	180%

**Performance Measures**

**Service Efficiency**

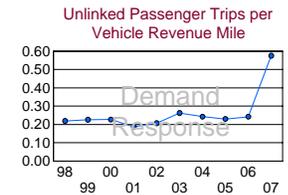
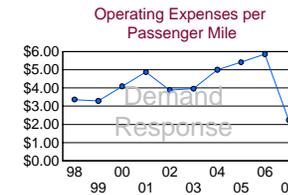
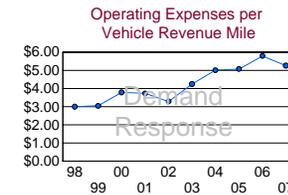
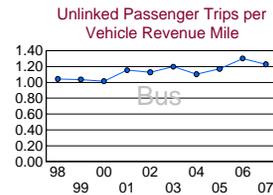
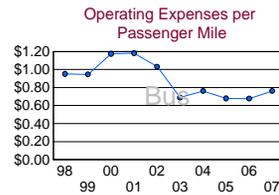
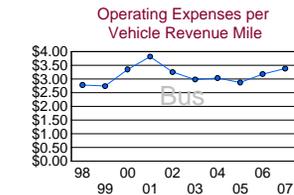
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.38	\$47.23
Demand Response	\$5.25	\$38.53

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.76	\$2.75
Demand Response	\$2.24	\$9.13

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.23	17.18
Demand Response	0.58	4.22



<sup>1</sup> Excludes data for purchased transportation reported separately

# Pee Dee Regional Transportation Authority (PDRTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Florence, SC	
Square Miles	63
Population	67,314
Population Ranking out of 465 UZAs	359
Other UZAs Served	

### Service Area Statistics

Square Miles	3,553
Population	331,000

### Service Consumption

Annual Passenger Miles	7,069,992
Annual Unlinked Trips	531,392
Average Weekday Unlinked Trips	1,952
Average Saturday Unlinked Trips	459
Average Sunday Unlinked Trips	270

### Service Supplied

Annual Vehicle Revenue Miles	2,984,630
Annual Vehicle Revenue Hours	128,021
Vehicles Operated in Maximum Service	122
Vehicles Available for Maximum Service	129
Base Period Requirement	5

## Financial Information

<b>Fare Revenues Earned</b>	\$5,030,361
<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 76%)	\$4,538,795
Local Funds ( 1%)	72,300
State Funds ( 0%)	0
Federal Assistance ( 21%)	1,278,466
Other Funds ( 2%)	117,109
<b>Total Operating Funds Expended</b>	<b>\$6,006,670</b>
<b>Sources of Capital Funds Expended</b>	
Local funds ( 0%)	\$0
State Funds ( 0%)	0
Federal Assistance (100%)	480,185
Other Funds ( 0%)	0
<b>Total Capital Funds Expended</b>	<b>\$480,185</b>

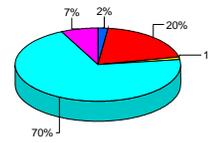
## Summary of Operating Expenses

Salary, Wages and Benefits	\$3,832,313
Materials and Supplies	1,451,978
Purchased Transportation	0
Other Operating Expenses	571,965
<b>Total Operating Expenses</b>	<b>\$5,856,256</b>
Reconciling Cash Expenditures	\$150,414

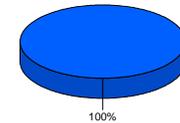
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa	Facilities an Station	Othe	Total
Bus	5	0	\$0	\$0	\$0	\$0	\$0
Demand Response	117	0	\$414,136	\$26,454	\$38,396	\$1,199	\$480,185
<b>Total</b>	<b>122</b>	<b>0</b>	<b>\$414,136</b>	<b>\$26,454</b>	<b>\$38,396</b>	<b>\$1,199</b>	<b>\$480,185</b>

## Sources of Operating Funds Expended



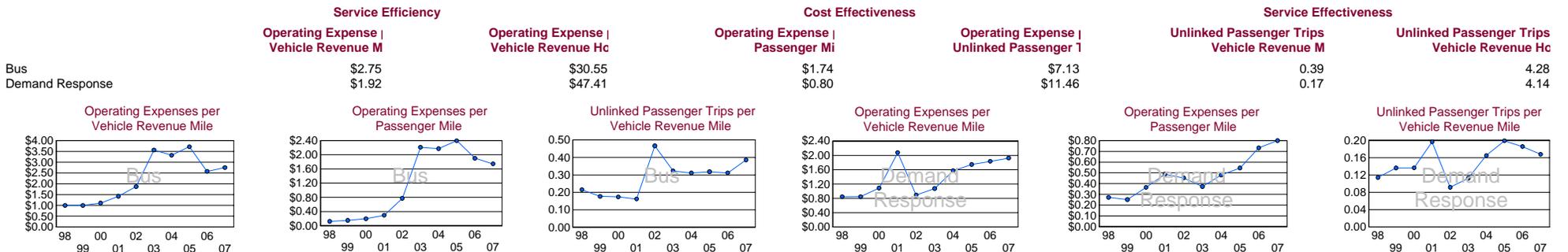
## Sources of Capital Funds Expended



## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehc Revenue Mile	Annu: Unlinked Trips	Annual Vehc Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak t: Base Rati	Perce: Spares
Bus	\$385,673	\$45,617	\$0	221,384	140,117	54,054	12,625	0.0	7	4.4	5	1.00	40%
Demand Response	\$5,470,583	\$4,984,744	\$480,185	6,848,608	2,844,513	477,338	115,396	N/A	122	3.6	117	N/A	4%

## Performance Measures



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Jackson, TN	
Square Miles	39
Population	65,086
Population Ranking out of 465 UZAs	368
Other UZAs Served	

**Service Area Statistics**

Square Miles	51
Population	61,772

**Service Consumption**

Annual Passenger Miles	2,239,594
Annual Unlinked Trips	515,078
Average Weekday Unlinked Trips	1,696
Average Saturday Unlinked Trips	1,622
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	744,479
Annual Vehicle Revenue Hours	55,393
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	21
Base Period Requirement	8

**Financial Information**

**Fare Revenues Earned** \$532,635

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 21%)	\$532,635
Local Funds	( 23%)	583,000
State Funds	( 17%)	431,741
Federal Assistance	( 37%)	923,213
Other Funds	( 2%)	54,209
<b>Total Operating Funds Expended</b>		<b>\$2,524,798</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 3%)	\$1,883
State Funds	( 3%)	1,883
Federal Assistance	( 94%)	62,983
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$66,749</b>

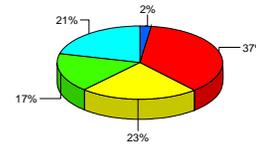
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$1,830,336
Materials and Supplies	440,690
Purchased Transportation	0
Other Operating Expenses	253,772
<b>Total Operating Expenses</b>	<b>\$2,524,798</b>
Reconciling Cash Expenditures	\$0

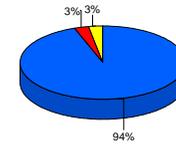
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$6,024	\$0	\$11,366	\$49,359	\$66,749
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>13</b>	<b>0</b>	<b>\$6,024</b>	<b>\$0</b>	<b>\$11,366</b>	<b>\$49,359</b>	<b>\$66,749</b>

**Sources of Operating Funds Expended**



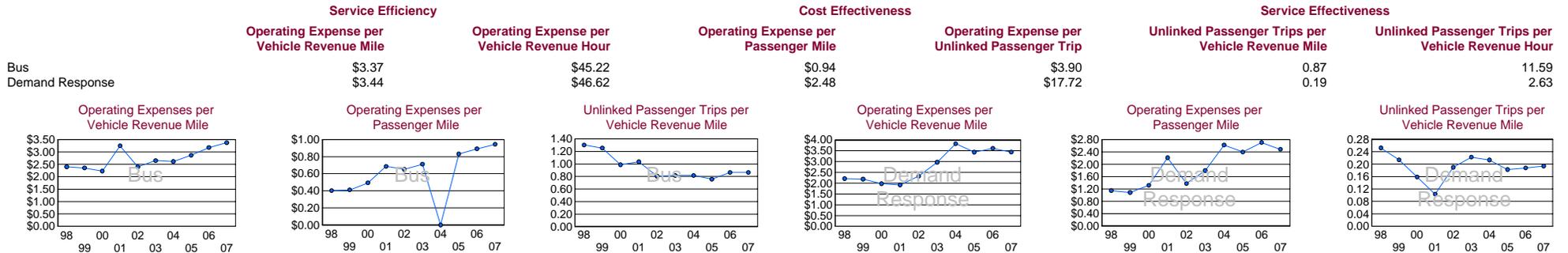
**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,863,334	\$275,333	\$66,749	1,973,132	552,129	477,756	41,206	0.0	14	5.6	8	1.00	75%
Demand Response	\$661,464	\$257,302	\$0	266,462	192,350	37,322	14,187	N/A	7	5.1	5	N/A	40%

**Performance Measures**



<sup>1</sup> Excludes data for purchased transportation reported separately

### City of Rome Transit Department (RTD)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Rome, GA	
Square Miles	41
Population	58,287
Population Ranking out of 465 UZAs	402
Other UZAs Served	

**Service Area Statistics**

Square Miles	24
Population	37,000

**Service Consumption**

Annual Passenger Miles	4,467,002
Annual Unlinked Trips	652,706
Average Weekday Unlinked Trips	2,549
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	595,456
Annual Vehicle Revenue Hours	45,824
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	32
Base Period Requirement	24

**Financial Information**

**Fare Revenues Earned** \$588,813

<b>Sources of Operating Funds Expended</b>	
Fare Revenues	( 22%) \$588,813
Local Funds	( 59%) 1,558,563
State Funds	( 0%) 0
Federal Assistance	( 18%) 459,972
Other Funds	( 1%) 15,780
<b>Total Operating Funds Expended</b>	<b>\$2,623,128</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	( 13%) \$88,193
State Funds	( 10%) 63,193
Federal Assistance	( 77%) 505,546
Other Funds	( 0%) 0
<b>Total Capital Funds Expended</b>	<b>\$656,932</b>

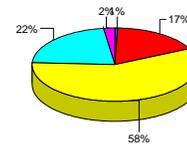
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$1,979,726
Materials and Supplies	419,497
Purchased Transportation	0
Other Operating Expenses	223,806
<b>Total Operating Expenses</b>	<b>\$2,623,029</b>
Reconciling Cash Expenditures	\$0

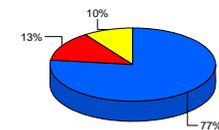
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	24	0	\$0	\$0	\$0	\$0	\$0
Demand Response	4	0	\$656,932	\$0	\$0	\$0	\$656,932
<b>Total</b>	<b>28</b>	<b>0</b>	<b>\$656,932</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$656,932</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trip	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak t: Base Rati	Percen Spares
Bus	\$2,359,971	\$459,793	\$0	4,360,250	486,912	630,094	37,376	0.0	28	8.8	24	1.00	17%
Demand Response	\$263,058	\$129,020	\$656,932	106,752	108,544	22,612	8,448	N/A	4	9.0	4	N/A	0%

**Performance Measures**

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M
Bus	\$4.85	\$0.54	1.29
Demand Response	\$2.42	\$2.46	0.21

	Service Efficiency Operating Expense   Vehicle Revenue Hc	Cost Effectiveness Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$63.14	\$3.75	16.86
Demand Response	\$31.14	\$11.63	2.68

	Service Efficiency Operating Expenses per Vehicle Revenue Mile	Cost Effectiveness Operating Expenses per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.85	\$0.54	1.29
Demand Response	\$2.42	\$2.46	0.21

	Service Efficiency Operating Expenses per Passenger Mile	Cost Effectiveness Operating Expenses per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Passenger Mile
Bus	\$63.14	\$3.75	16.86
Demand Response	\$31.14	\$11.63	2.68

1 Excludes data for purchased transportation reported separately

# Space Coast Area Transit (SCAT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Palm Bay-Melbourne, FL	
Square Miles	220
Population	393,289
Population Ranking out of 465 UZAs	84
Other UZAs Served	429

### Service Area Statistics

Square Miles	432
Population	551,030

### Service Consumption

Annual Passenger Miles	23,381,999
Annual Unlinked Trips	1,618,308
Average Weekday Unlinked Trips	5,864
Average Saturday Unlinked Trips	2,140
Average Sunday Unlinked Trips	606

### Service Supplied

Annual Vehicle Revenue Miles	3,886,759
Annual Vehicle Revenue Hours	190,209
Vehicles Operated in Maximum Service	162
Vehicles Available for Maximum Service	184
Base Period Requirement	19

## Financial Information

**Fare Revenues Earned** \$2,081,366

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 21%)	\$2,081,366
Local Funds	( 15%)	1,545,112
State Funds	( 37%)	3,741,764
Federal Assistance	( 26%)	2,595,473
Other Funds	( 0%)	41,079
<b>Total Operating Funds Expended</b>		<b>\$10,004,794</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	41,254
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$41,254</b>

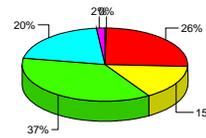
## Summary of Operating Expenses

Salary, Wages and Benefits	\$4,614,368
Materials and Supplies	1,052,687
Purchased Transportation	1,354,138
Other Operating Expenses	2,983,601
<b>Total Operating Expenses</b>	<b>\$10,004,794</b>
Reconciling Cash Expenditures	\$0

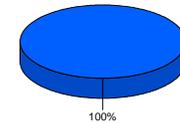
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guideway:	Facilities an Station:	Othe	Total
Bus	19	0	\$0	\$0	\$41,254	\$0	\$41,254
Demand Response	35	70	\$0	\$0	\$0	\$0	\$0
Vanpool	0	38	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>54</b>	<b>108</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,254</b>	<b>\$0</b>	<b>\$41,254</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehc Revenue Mile	Annu: Unlinked Trip	Annual Vehc Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Serv	Peak tr Base Rati	Percen Spares
Bus	\$4,646,114	\$456,012	\$41,254	5,554,838	1,198,870	1,021,110	60,375	0.0	27	5.1	19	1.00	42%
Demand Response	\$4,818,675	\$1,250,781	\$0	10,498,151	1,686,576	462,663	108,866	N/A	114	6.1	105	N/A	9%
Vanpool	\$540,005	\$374,573	\$0	7,329,010	1,001,313	134,535	20,968	N/A	43	1.9	38	N/A	13%

## Performance Measures

### Service Efficiency

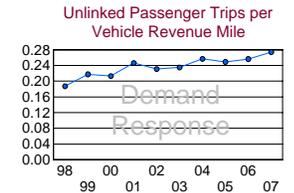
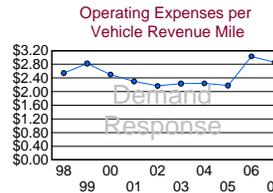
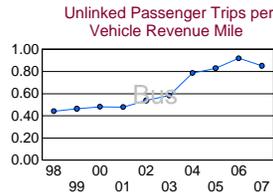
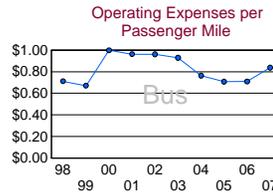
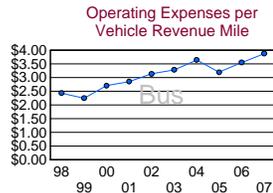
	Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc
Bus	\$3.88	\$76.95
Demand Response	\$2.86	\$44.26
Vanpool	\$0.54	\$25.75

### Cost Effectiveness

	Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T
Bus	\$0.84	\$4.55
Demand Response	\$0.46	\$10.42
Vanpool	\$0.07	\$4.01

### Service Effectiveness

	Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	0.85	16.91
Demand Response	0.27	4.25
Vanpool	0.13	6.42



1 Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Florence, AL	
Square Miles	52
Population	71,299
Population Ranking out of 465 UZAs	344
Other UZAs Served	

**Service Area Statistics**

Square Miles	186
Population	81,360

**Service Consumption**

Annual Passenger Miles	594,271
Annual Unlinked Trips	200,046
Average Weekday Unlinked Trips	866
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	594,271
Annual Vehicle Revenue Hours	45,207
Vehicles Operated in Maximum Service	52
Vehicles Available for Maximum Service	55
Base Period Requirement	

**Financial Information**

**Fare Revenues Earned** \$45,325

**Sources of Operating Funds Expended**

Fare Revenues	( 4%)	\$45,325
Local Funds	( 4%)	45,747
State Funds	( 0%)	0
Federal Assistance	( 42%)	525,436
Other Funds	( 51%)	629,002
<b>Total Operating Funds Expended</b>		<b>\$1,245,510</b>

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	83,634
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$83,634</b>

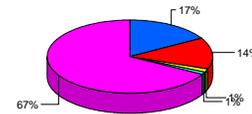
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$678,563
Materials and Supplies	233,893
Purchased Transportation	0
Other Operating Expenses	333,054
<b>Total Operating Expenses</b>	<b>\$1,245,510</b>
Reconciling Cash Expenditures	\$0

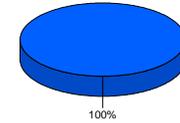
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle <sup>1</sup>	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Demand Response	52	0	\$83,664	\$0	\$0	\$0	\$83,664

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Trij	Annual Veh Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Demand Response	\$1,245,510	\$45,325	\$83,664	594,271	594,271	200,046	45,207	N/A	55	6.1	52	N/A	6%

**Performance Measures**

**Service Efficiency**

Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc
---------------------------------------	--

Demand Response	\$2.10	\$27.55
-----------------	--------	---------

**Cost Effectiveness**

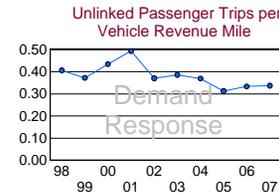
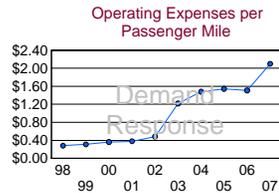
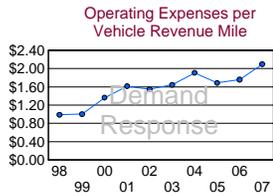
Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T
----------------------------------	--

Demand Response	\$2.10	\$6.23
-----------------	--------	--------

**Service Effectiveness**

Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
--	---

Demand Response	0.34	4.43
-----------------	------	------



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

San Juan, PR	
Square Miles	892
Population	2,216,616
Population Ranking out of 465 UZAs	17
Other UZAs Served	507

**Service Area Statistics**

Square Miles	198
Population	772,332

**Service Consumption**

Annual Passenger Miles	3,546,969
Annual Unlinked Trips	982,540
Average Weekday Unlinked Trips	5,883
Average Saturday Unlinked Trips	6,283
Average Sunday Unlinked Trips	6,729

**Service Supplied**

Annual Vehicle Revenue Miles	337,064
Annual Vehicle Revenue Hours	27,196
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	15
Base Period Requirement	0

**Financial Information**

**Fare Revenues Earned** \$1,582,822

**Sources of Operating Funds Expended**

Fare Revenues	( 17%)	\$2,829,891
Local Funds	( 0%)	0
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 83%)	13,582,792
<b>Total Operating Funds Expended</b>		<b>\$16,412,683</b>

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	4,584,475
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$4,584,475</b>

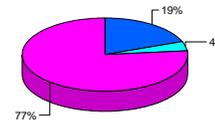
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$7,679,962
Materials and Supplies	4,088,835
Purchased Transportation	0
Other Operating Expenses	4,643,886
<b>Total Operating Expenses</b>	<b>\$16,412,683</b>
Reconciling Cash Expenditures	\$0

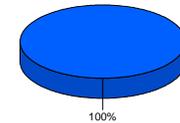
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	15	0	\$1,819,914	\$0	\$2,764,561	\$0	\$4,584,475

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



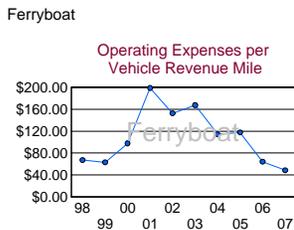
**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$16,412,683	\$1,582,822	\$4,584,475	3,546,969	337,064	982,540	27,196	114.8	15	13.1	15	0	0%

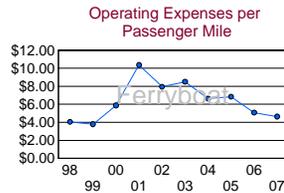
**Performance Measures**

**Service Efficiency**

Operating Expense per Vehicle Revenue Mile

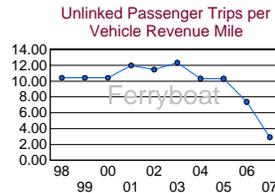


Operating Expense per Vehicle Revenue Hour



**Cost Effectiveness**

Operating Expense per Passenger Mile



**Service Effectiveness**

Operating Expense per Unlinked Passenger Trip

\$16.70

Unlinked Passenger Trips per Vehicle Revenue Mile

2.91

Unlinked Passenger Trips per Vehicle Revenue Hour

36.13

<sup>1</sup> Excludes data for purchased transportation reported separately

# City of Huntsville, Alabama - Public Transportation Division

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Huntsville, AL	
Square Miles	157
Population	213,253
Population Ranking out of 465 UZAs	143
Other UZAs Served	

### Service Area Statistics

Square Miles	66
Population	127,000

### Service Consumption

Annual Passenger Miles	2,209,025
Annual Unlinked Trips	407,485
Average Weekday Unlinked Trips	1,604
Average Saturday Unlinked Trips	78
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	1,004,762
Annual Vehicle Revenue Hours	69,953
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	49
Base Period Requirement	13

## Financial Information

Fare Revenues Earned \$301,147

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 11%)	\$301,147
Local Funds	( 43%)	1,165,941
State Funds	( 0%)	0
Federal Assistance	( 42%)	1,123,900
Other Funds	( 4%)	103,126
<b>Total Operating Funds Expended</b>		<b>\$2,694,114</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 38%)	\$2,035,791
State Funds	( 0%)	0
Federal Assistance	( 62%)	3,257,865
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$5,293,656</b>

## Summary of Operating Expenses

Salary, Wages and Benefits	\$1,742,040
Materials and Supplies	412,947
Purchased Transportation	0
Other Operating Expenses	539,127
<b>Total Operating Expenses</b>	<b>\$2,694,114</b>
Reconciling Cash Expenditures	\$0

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$746,916	\$0	\$0	\$4,546,740	\$5,293,656
Demand Response	14	3	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>27</b>	<b>3</b>	<b>\$746,916</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,546,740</b>	<b>\$5,293,656</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

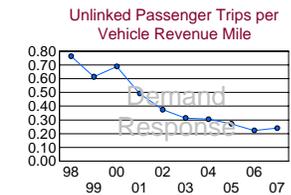
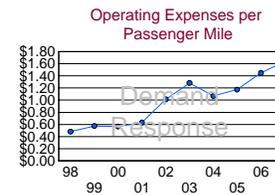
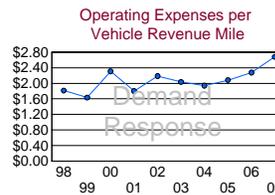
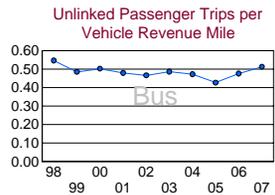
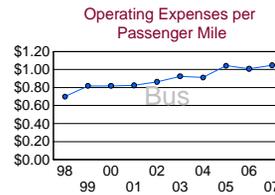
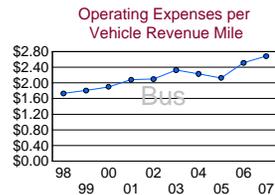


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,633,095	\$138,473	\$5,293,656	1,560,392	608,804	312,504	36,216	0.0	19	2.9	13	1.00	46%
Demand Response	\$1,061,019	\$162,674	\$0	648,633	395,958	94,981	33,737	N/A	30	4.1	17	N/A	76%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.68	\$45.09	\$1.05	\$5.23	0.51	8.63
Demand Response	\$2.68	\$31.45	\$1.64	\$11.17	0.24	2.82



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Auburn, AL	
Square Miles	40
Population	60,137
Population Ranking out of 465 UZAs	392
Other UZAs Served	

**Service Area Statistics**

Square Miles	609
Population	115,092

**Service Consumption**

Annual Passenger Miles	246,773
Annual Unlinked Trips	68,543
Average Weekday Unlinked Trips	240
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	273,269
Annual Vehicle Revenue Hours	16,119
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	33
Base Period Requirement	2

**Financial Information**

<b>Fare Revenues Earned</b>	\$360,283
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (39%)	\$356,551
Local Funds (9%)	83,259
State Funds (0%)	0
Federal Assistance (52%)	478,640
Other Funds (0%)	0
<b>Total Operating Funds Expended</b>	<b>\$918,450</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (15%)	\$19,450
State Funds (0%)	0
Federal Assistance (80%)	105,546
Other Funds (5%)	6,938
<b>Total Capital Funds Expended</b>	<b>\$131,934</b>

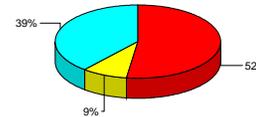
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$455,953
Materials and Supplies	120,724
Purchased Transportation	0
Other Operating Expenses	341,773
<b>Total Operating Expenses</b>	<b>\$918,450</b>
Reconciling Cash Expenditures	\$0

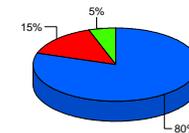
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	2	0	\$0	\$0	\$0	\$0	\$0
Demand Response	12	0	\$131,934	\$0	\$0	\$0	\$131,934
<b>Total</b>	<b>14</b>	<b>0</b>	<b>\$131,934</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$131,934</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

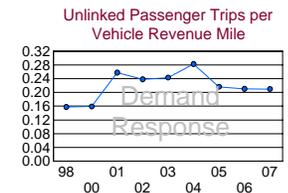
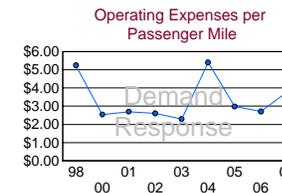
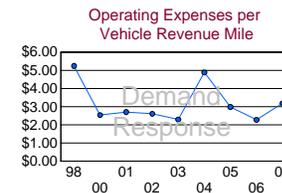
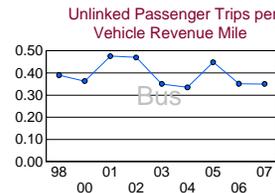
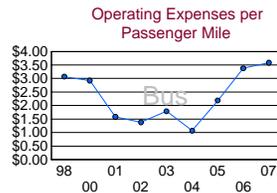
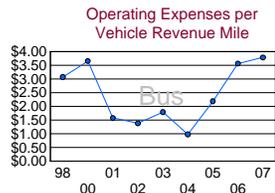


**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Servic	Peak t <sup>1</sup> Base Rati	Percen Spares
Bus	\$301,599	\$14,025	\$0	84,167	79,690	27,892	6,003	0.0	15	4.5	2	1.00	650%
Demand Response	\$616,851	\$346,258	\$131,934	162,606	193,579	40,651	10,116	N/A	18	5.2	12	N/A	50%

**Performance Measures**

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Vehicle Revenue Hc	Service Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$3.78	\$50.24	\$3.58	\$10.81	0.35	4.65
Demand Response	\$3.19	\$60.98	\$3.79	\$15.17	0.21	4.02



<sup>1</sup> Excludes data for purchased transportation reported separately

# Pasco County Public Transportation (PCPT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Tampa-St. Petersburg, FL	
Square Miles	802
Population	2,062,339
Population Ranking out of 465 UZAs	20
Other UZAs Served	418

### Service Area Statistics

Square Miles	745
Population	434,425

### Service Consumption

Annual Passenger Miles	6,970,891
Annual Unlinked Trips	1,028,136
Average Weekday Unlinked Trips	3,767
Average Saturday Unlinked Trips	2,112
Average Sunday Unlinked Trips	6

### Service Supplied

Annual Vehicle Revenue Miles	1,411,026
Annual Vehicle Revenue Hours	83,604
Vehicles Operated in Maximum Service	51
Vehicles Available for Maximum Service	94
Base Period Requirement	16

## Financial Information

Fare Revenues Earned \$440,904

### Sources of Operating Funds Expended

Fare Revenues	( 9%)	\$440,904
Local Funds	( 26%)	1,275,116
State Funds	( 41%)	1,998,832
Federal Assistance	( 23%)	1,134,979
Other Funds	( 0%)	0

**Total Operating Funds Expended \$4,849,831**

### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	1,373,467
Other Funds	( 0%)	0

**Total Capital Funds Expended \$1,373,467**

## Summary of Operating Expenses

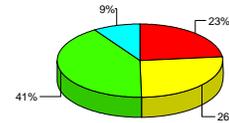
Salary, Wages and Benefits	\$2,636,773
Materials and Supplies	695,286
Purchased Transportation	641,663
Other Operating Expenses	876,110
<b>Total Operating Expenses</b>	<b>\$4,849,832</b>

Reconciling Cash Expenditures \$0

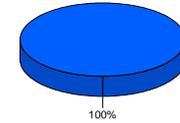
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated Transportation <sup>1</sup>	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$1,236,889	\$25,479	\$35,671	\$53,968	\$1,352,007
Demand Response	9	26	\$0	\$21,460	\$0	\$0	\$21,460
<b>Total</b>	<b>25</b>	<b>26</b>	<b>\$1,236,889</b>	<b>\$46,939</b>	<b>\$35,671</b>	<b>\$53,968</b>	<b>\$1,373,467</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,704,600	\$407,217	\$1,352,007	6,533,801	1,016,009	961,362	60,829	0.0	29	5.1	16	1.00	81%
Demand Response	\$1,145,232	\$33,687	\$21,460	437,090	395,017	66,774	22,775	N/A	65	4.3	35	N/A	86%

## Performance Measures

### Service Efficiency

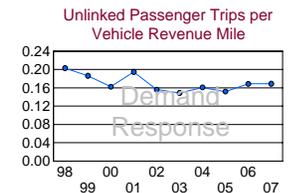
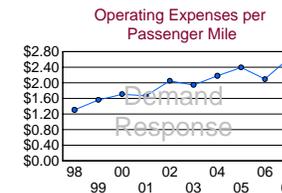
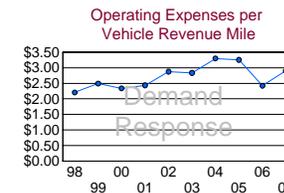
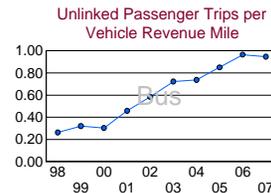
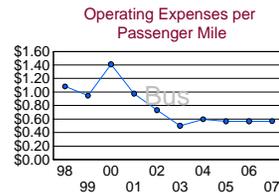
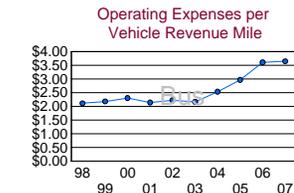
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.65	\$60.90
Demand Response	\$2.90	\$50.28

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.57	\$3.85
Demand Response	\$2.62	\$17.15

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.95	15.80
Demand Response	0.17	2.93



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

**Service Area Statistics**

Square Miles	5,128
Population	5,448,962

**Service Consumption**

Annual Passenger Miles	108,818,831
Annual Unlinked Trips	3,709,923
Average Weekday Unlinked Trips	12,660
Average Saturday Unlinked Trips	5,051
Average Sunday Unlinked Trips	4,239

**Service Supplied**

Annual Vehicle Revenue Miles	2,961,645
Annual Vehicle Revenue Hours	110,049
Vehicles Operated in Maximum Service	51
Vehicles Available for Maximum Service	64
Base Period Requirement	7

**Financial Information**

<b>Fare Revenues Earned</b>	\$7,263,465
<b>Sources of Operating Funds Expended</b>	

Fare Revenues	( 16%)	\$7,263,465
Local Funds	( 27%)	12,722,115
State Funds	( 32%)	14,854,675
Federal Assistance	( 24%)	11,276,373
Other Funds	( 1%)	646,950
<b>Total Operating Funds Expended</b>		<b>\$46,763,578</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 67%)	43,284,283
Federal Assistance	( 17%)	11,200,686
Other Funds	( 16%)	10,361,496
<b>Total Capital Funds Expended</b>		<b>\$64,846,465</b>

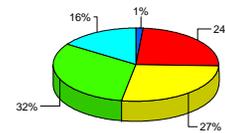
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$6,675,654
Materials and Supplies	5,558,413
Purchased Transportation	17,848,128
Other Operating Expenses	16,074,090
<b>Total Operating Expenses</b>	<b>\$46,156,285</b>
Reconciling Cash Expenditures	\$607,294

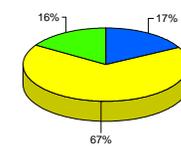
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	17	\$0	\$0	\$0	\$0	\$0
Commuter Rail	0	34	\$3,543,800	\$54,646,765	\$6,655,900	\$0	\$64,846,465
<b>Total</b>	<b>0</b>	<b>51</b>	<b>\$3,543,800</b>	<b>\$54,646,765</b>	<b>\$6,655,900</b>	<b>\$0</b>	<b>\$64,846,465</b>

**Sources of Operating Funds Expended**



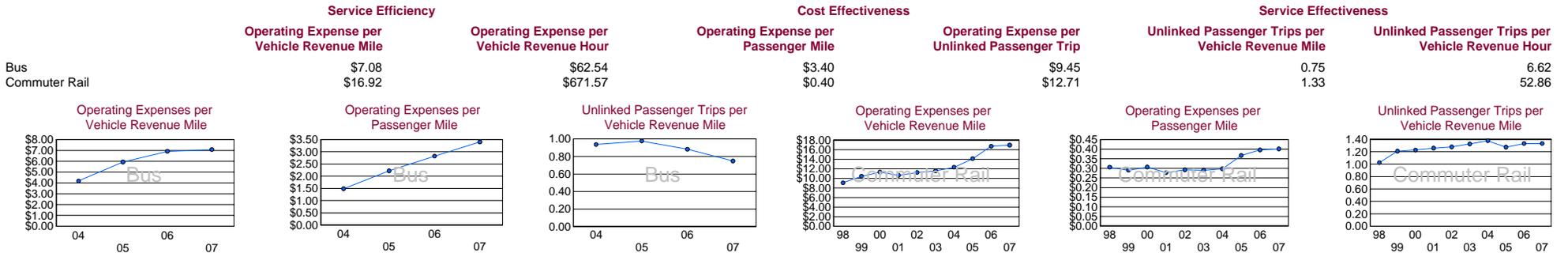
**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,849,504	\$0	\$0	837,995	402,689	301,437	45,563	0.0	20	3.4	17	5.67	18%
Commuter Rail	\$43,306,781	\$7,263,465	\$64,846,465	107,980,836	2,558,956	3,408,486	64,486	142.2	44	17.8	34	2.17	29%

**Performance Measures**



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

**Service Area Statistics**

Square Miles	210
Population	406,069

**Service Consumption**

Annual Passenger Miles	40,717,939
Annual Unlinked Trips	4,707,162
Average Weekday Unlinked Trips	16,869
Average Saturday Unlinked Trips	8,127
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	3,723,994
Annual Vehicle Revenue Hours	196,040
Vehicles Operated in Maximum Service	90
Vehicles Available for Maximum Service	113
Base Period Requirement	30

**Financial Information**

**Fare Revenues Earned** \$3,704,693

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (23%)	\$3,704,693
Local Funds (51%)	8,151,192
State Funds (3%)	408,946
Federal Assistance (18%)	2,969,158
Other Funds (5%)	829,036
<b>Total Operating Funds Expended</b>	<b>\$16,063,025</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (14%)	\$1,492,764
State Funds (10%)	1,100,760
Federal Assistance (76%)	8,330,914
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$10,924,438</b>

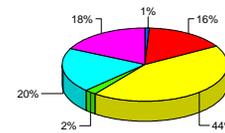
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$458,632
Materials and Supplies	2,242,275
Purchased Transportation	11,959,508
Other Operating Expenses	1,402,610
<b>Total Operating Expenses</b>	<b>\$16,063,025</b>
Reconciling Cash Expenditures	\$0

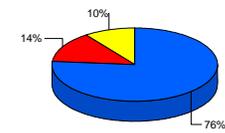
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	0	75	\$4,304,431	\$3,143,140	\$3,323,662	\$153,205	\$10,924,438
Demand Response	0	15	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>90</b>	<b>\$4,304,431</b>	<b>\$3,143,140</b>	<b>\$3,323,662</b>	<b>\$153,205</b>	<b>\$10,924,438</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

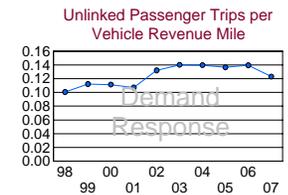
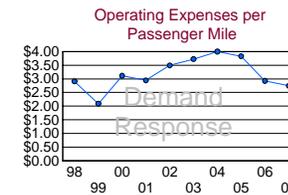
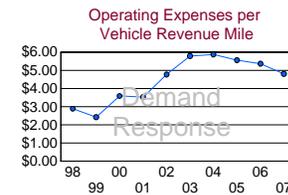
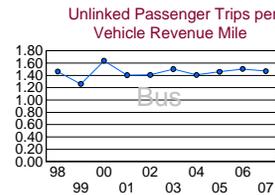
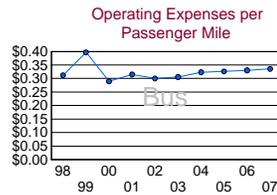
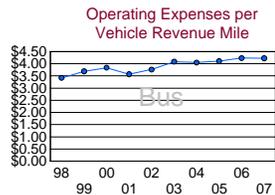


**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$13,331,967	\$3,592,630	\$10,924,438	39,722,846	3,155,328	4,637,100	155,968	19.5	95	3.6	75	2.50	27%
Demand Response	\$2,731,058	\$112,063	\$0	995,093	568,666	70,062	40,072	N/A	18	3.5	15	N/A	20%

**Performance Measures**

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Vehicle Revenue Hc	Service Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$4.23	\$85.48	\$0.34	\$2.88	1.47	29.73
Demand Response	\$4.80	\$68.15	\$2.74	\$38.98	0.12	1.75



1 Excludes data for purchased transportation reported separately

## Douglas County Rideshare (Rideshare)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

#### Service Area Statistics

Square Miles	201
Population	117,000

#### Service Consumption

Annual Passenger Miles	3,689,930
Annual Unlinked Trips	128,186
Average Weekday Unlinked Trips	504
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	633,048
Annual Vehicle Revenue Hours	19,304
Vehicles Operated in Maximum Service	44
Vehicles Available for Maximum Service	54
Base Period Requirement	

### Financial Information

**Fare Revenues Earned** \$229,786

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 48%)	\$229,786
Local Funds	( 48%)	229,533
State Funds	( 0%)	0
Federal Assistance	( 3%)	14,486
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$473,805</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 11%)	\$34,162
State Funds	( 10%)	28,412
Federal Assistance	( 79%)	235,803
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$298,377</b>

### Summary of Operating Expenses

Salary, Wages and Benefits	\$224,803
Materials and Supplies	161,351
Purchased Transportation	0
Other Operating Expenses	87,651
<b>Total Operating Expenses</b>	<b>\$473,805</b>
Reconciling Cash Expenditures	\$0

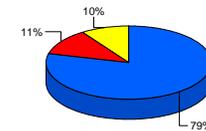
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	44	0	\$106,590	\$0	\$191,787	\$0	\$298,377

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$473,805	\$229,786	\$298,377	3,689,930	633,048	128,186	19,304	N/A	54	2.4	44	N/A	23%

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$0.75

Operating Expense per Vehicle Revenue Hour

\$24.54

#### Cost Effectiveness

Operating Expense per Passenger Mile

\$0.13

Operating Expense per Unlinked Passenger Trip

\$3.70

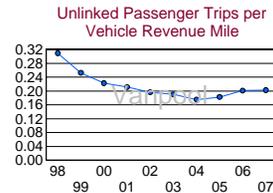
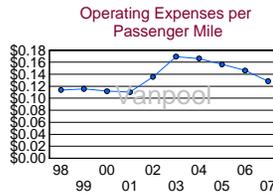
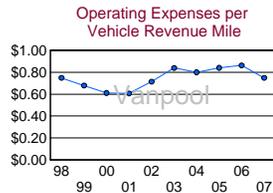
#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.20

Unlinked Passenger Trips per Vehicle Revenue Hour

6.64



<sup>1</sup> Excludes data for purchased transportation reported separately

## Bay County Council On Aging Bay Coordinated Transportation (BCCOA)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Panama City, FL	
Square Miles	102
Population	132,419
Population Ranking out of 465 UZAs	211
Other UZAs Served	

#### Service Area Statistics

Square Miles	48
Population	85,458

#### Service Consumption

Annual Passenger Miles	2,230,976
Annual Unlinked Trips	370,594
Average Weekday Unlinked Trips	1,488
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	412,377
Annual Vehicle Revenue Hours	24,000
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	12
Base Period Requirement	8

### Financial Information

**Fare Revenues Earned** \$226,251

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 25%)	\$226,251
Local Funds	( 0%)	0
State Funds	( 38%)	347,714
Federal Assistance	( 36%)	331,812
Other Funds	( 2%)	17,603
<b>Total Operating Funds Expended</b>		<b>\$923,380</b>

<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	30,867
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$30,867</b>

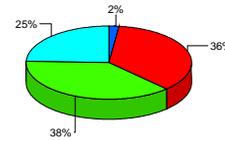
### Summary of Operating Expenses

Salary, Wages and Benefits	\$514,156
Materials and Supplies	268,507
Purchased Transportation	0
Other Operating Expenses	140,717
<b>Total Operating Expenses</b>	<b>\$923,380</b>
Reconciling Cash Expenditures	\$0

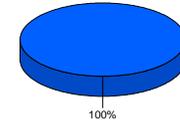
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$18,552	\$0	\$12,315	\$0	\$30,867

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

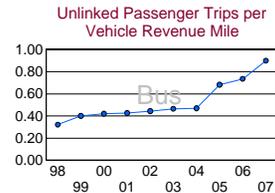
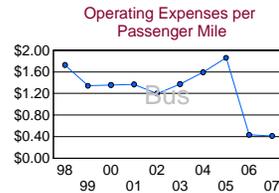
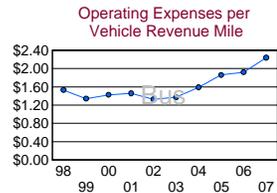


### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$923,380	\$226,251	\$30,867	2,230,976	412,377	370,594	24,000	0.0	12	5.6	8	1.00	50%

### Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.24	\$38.47	\$0.41	\$2.49	0.90	15.44



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

San Juan, PR	
Square Miles	892
Population	2,216,616
Population Ranking out of 465 UZAs	17
Other UZAs Served	

**Service Area Statistics**

Square Miles	198
Population	1,176,968

**Service Consumption**

Annual Passenger Miles	66,710,648
Annual Unlinked Trips	18,048,055
Average Weekday Unlinked Trips	57,912
Average Saturday Unlinked Trips	36,023
Average Sunday Unlinked Trips	20,802

**Service Supplied**

Annual Vehicle Revenue Miles	7,074,552
Annual Vehicle Revenue Hours	735,996
Vehicles Operated in Maximum Service	216
Vehicles Available for Maximum Service	319
Base Period Requirement	155

**Financial Information**

<b>Fare Revenues Earned</b>	\$10,295,571
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (13%)	\$9,402,618
Local Funds (28%)	20,877,624
State Funds (11%)	8,321,346
Federal Assistance (18%)	13,141,100
Other Funds (30%)	22,175,935
<b>Total Operating Funds Expended</b>	<b>\$73,918,623</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (0%)	\$0
State Funds (22%)	59,462
Federal Assistance (78%)	215,266
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$274,728</b>

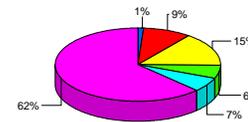
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$51,130,268
Materials and Supplies	9,995,759
Purchased Transportation	0
Other Operating Expenses	10,644,454
<b>Total Operating Expenses</b>	<b>\$71,770,481</b>
Reconciling Cash Expenditures	\$2,148,142

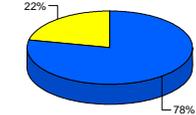
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	181	0	\$11,746	\$0	\$93,483	\$169,499	\$274,728
Demand Response	35	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>216</b>	<b>0</b>	<b>\$11,746</b>	<b>\$0</b>	<b>\$93,483</b>	<b>\$169,499</b>	<b>\$274,728</b>

**Sources of Operating Funds Expended**



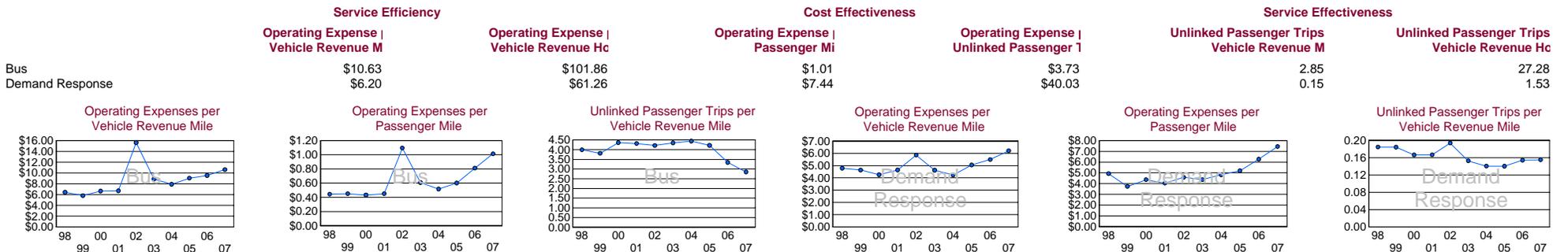
**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annua Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$66,940,500	\$9,281,982	\$274,728	66,061,433	6,295,348	17,927,383	657,157	17.1	274	7.3	181	1.00	51%
Demand Response	\$4,829,981	\$120,636	\$0	649,215	779,204	120,672	78,839	N/A	45	3.8	35	N/A	29%

**Performance Measures**



<sup>1</sup> Excludes data for purchased transportation reported separately

# Durham Area Transit Authority (DATA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Durham, NC	
Square Miles	157
Population	287,796
Population Ranking out of 465 UZAs	111
Other UZAs Served	

### Service Area Statistics

Square Miles	93
Population	187,000

### Service Consumption

Annual Passenger Miles	19,574,771
Annual Unlinked Trips	4,766,421
Average Weekday Unlinked Trips	15,973
Average Saturday Unlinked Trips	9,184
Average Sunday Unlinked Trips	4,110

### Service Supplied

Annual Vehicle Revenue Miles	2,966,468
Annual Vehicle Revenue Hours	210,738
Vehicles Operated in Maximum Service	70
Vehicles Available for Maximum Service	92
Base Period Requirement	32

## Financial Information

**Fare Revenues Earned** \$2,765,183

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 17%)	\$2,765,183
Local Funds	( 53%)	8,353,323
State Funds	( 17%)	2,734,752
Federal Assistance	( 13%)	2,023,522
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$15,876,780</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 32%)	\$46,435
State Funds	( 0%)	0
Federal Assistance	( 68%)	97,653
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$144,088</b>

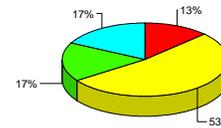
## Summary of Operating Expenses

Salary, Wages and Benefits	\$82,262
Materials and Supplies	1,683,357
Purchased Transportation	12,355,732
Other Operating Expenses	1,623,263
<b>Total Operating Expenses</b>	<b>\$15,744,614</b>
Reconciling Cash Expenditures	\$132,166

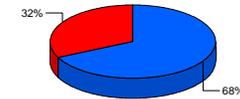
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	37	\$0	\$0	\$81,911	\$62,177	\$144,088
Demand Response	0	33	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>70</b>	<b>\$0</b>	<b>\$0</b>	<b>\$81,911</b>	<b>\$62,177</b>	<b>\$144,088</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,370,718	\$2,626,135	\$144,088	18,994,432	2,282,268	4,684,536	169,584	0.0	49	6.1	37	1.13	32%
Demand Response	\$2,373,896	\$139,048	\$0	580,339	684,200	81,885	41,154	N/A	43	0.0	33	N/A	30%

## Performance Measures

### Service Efficiency

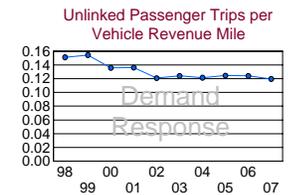
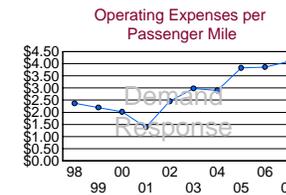
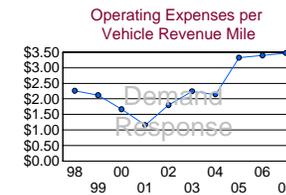
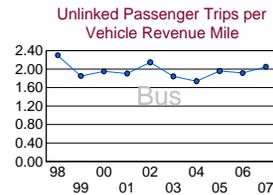
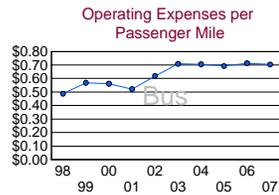
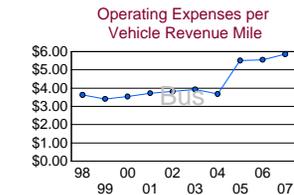
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus: \$5.86	Bus: \$78.84
Demand Response: \$3.47	Demand Response: \$57.68

### Cost Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus: \$0.70	Bus: \$2.85
Demand Response: \$4.09	Demand Response: \$28.99

### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus: 2.05	Bus: 27.62
Demand Response: 0.12	Demand Response: 1.99



<sup>1</sup> Excludes data for purchased transportation reported separately

# Spartanburg County Transportation Services (sctsb)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Spartanburg, SC	
Square Miles	137
Population	145,058
Population Ranking out of 465 UZAs	198
Other UZAs Served	

### Service Area Statistics

Square Miles	811
Population	264,230

### Service Consumption

Annual Passenger Miles	3,144,949
Annual Unlinked Trips	214,828
Average Weekday Unlinked Trips	818
Average Saturday Unlinked Trips	40
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	1,492,887
Annual Vehicle Revenue Hours	102,754
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	39
Base Period Requirement	

## Financial Information

Fare Revenues Earned \$869,291

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (36%)	\$869,291
Local Funds (2%)	56,946
State Funds (11%)	275,027
Federal Assistance (50%)	1,202,240
Other Funds (0%)	0
<b>Total Operating Funds Expended</b>	<b>\$2,403,504</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

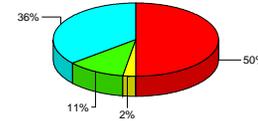
## Summary of Operating Expenses

Salary, Wages and Benefits	\$42,230
Materials and Supplies	0
Purchased Transportation	2,361,274
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$2,403,504</b>
Reconciling Cash Expenditures	\$0

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	35	\$0	\$0	\$0	\$0	\$0

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,403,504	\$869,291	\$0	3,144,949	1,492,887	214,828	102,754	N/A	39	4.6	35	N/A	11%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response: \$1.61

Operating Expense per Vehicle Revenue Hour

Demand Response: \$23.39

### Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response: \$0.76

Operating Expense per Unlinked Passenger Trip

Demand Response: \$11.19

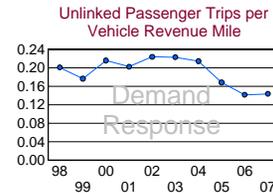
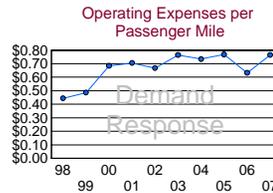
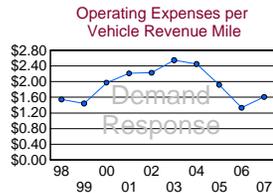
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response: 0.14

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response: 2.09



<sup>1</sup> Excludes data for purchased transportation reported separately

# Clarksville Transit System (CTS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Clarksville, TN-KY	
Square Miles	79
Population	121,775
Population Ranking out of 465 UZAs	223
Other UZAs Served	

### Service Area Statistics

Square Miles	64
Population	90,324

### Service Consumption

Annual Passenger Miles	3,585,503
Annual Unlinked Trips	658,264
Average Weekday Unlinked Trips	2,276
Average Saturday Unlinked Trips	1,501
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	1,102,130
Annual Vehicle Revenue Hours	72,845
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	28
Base Period Requirement	12

## Financial Information

Fare Revenues Earned \$468,925

### Sources of Operating Funds Expended

Fare Revenues	( 13%)	\$468,925
Local Funds	( 24%)	838,473
State Funds	( 22%)	792,895
Federal Assistance	( 39%)	1,383,285
Other Funds	( 2%)	77,597
<b>Total Operating Funds Expended</b>		<b>\$3,561,175</b>

### Sources of Capital Funds Expended

Local funds	( 9%)	\$167,199
State Funds	( 9%)	153,677
Federal Assistance	( 82%)	1,466,067
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,786,943</b>

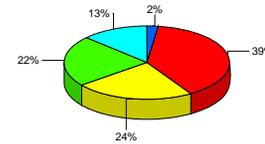
## Summary of Operating Expenses

Salary, Wages and Benefits	\$2,689,889
Materials and Supplies	621,547
Purchased Transportation	0
Other Operating Expenses	454,049
<b>Total Operating Expenses</b>	<b>\$3,765,485</b>
Reconciling Cash Expenditures	\$2,296

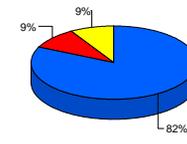
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$918,992	\$257,002	\$266,109	\$28,180	\$1,470,283
Demand Response	8	0	\$316,660	\$0	\$0	\$0	\$316,660
<b>Total</b>	<b>20</b>	<b>0</b>	<b>\$1,235,652</b>	<b>\$257,002</b>	<b>\$266,109</b>	<b>\$28,180</b>	<b>\$1,786,943</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,697,947	\$398,142	\$1,470,283	3,373,870	782,155	622,407	50,366	0.0	18	3.4	12	1.00	50%
Demand Response	\$1,067,538	\$70,783	\$316,660	211,633	319,975	35,857	22,479	N/A	10	1.4	8	N/A	25%

## Performance Measures

### Service Efficiency

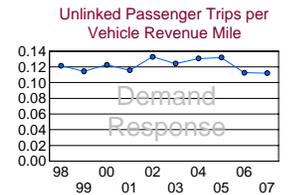
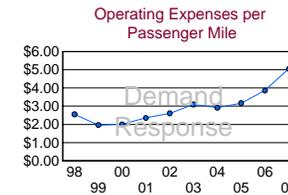
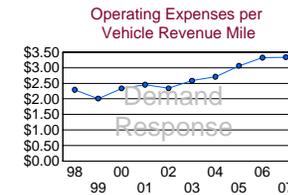
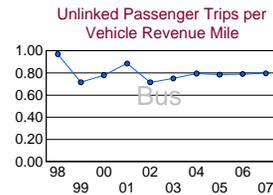
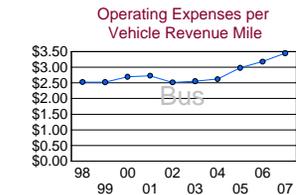
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.45	\$53.57
Demand Response	\$3.34	\$47.49

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.80	\$4.33
Demand Response	\$5.04	\$29.77

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.80	12.36
Demand Response	0.11	1.60



<sup>1</sup> Excludes data for purchased transportation reported separately

# Greensboro Transit Authority (GTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Greensboro, NC	
Square Miles	135
Population	267,884
Population Ranking out of 465 UZAs	123
Other UZAs Served	

### Service Area Statistics

Square Miles	118
Population	235,262

### Service Consumption

Annual Passenger Miles	15,240,183
Annual Unlinked Trips	4,004,588
Average Weekday Unlinked Trips	13,717
Average Saturday Unlinked Trips	6,788
Average Sunday Unlinked Trips	2,702

### Service Supplied

Annual Vehicle Revenue Miles	3,073,390
Annual Vehicle Revenue Hours	211,650
Vehicles Operated in Maximum Service	70
Vehicles Available for Maximum Service	83
Base Period Requirement	37

## Financial Information

**Fare Revenues Earned** \$1,549,802

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 10%)	\$1,549,802
Local Funds	( 51%)	8,135,036
State Funds	( 11%)	1,710,985
Federal Assistance	( 27%)	4,244,208
Other Funds	( 2%)	366,091
<b>Total Operating Funds Expended</b>		<b>\$16,006,122</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 10%)	\$298,287
State Funds	( 10%)	303,282
Federal Assistance	( 80%)	2,426,264
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$3,027,833</b>

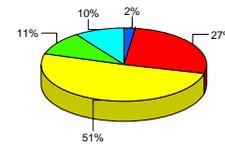
## Summary of Operating Expenses

Salary, Wages and Benefits	\$592,574
Materials and Supplies	2,049,236
Purchased Transportation	11,274,599
Other Operating Expenses	1,704,106
<b>Total Operating Expenses</b>	<b>\$15,620,515</b>
Reconciling Cash Expenditures	\$385,607

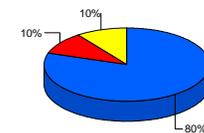
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	39	\$2,906,930	\$0	\$0	\$57,886	<b>\$2,964,816</b>
Demand Response	0	31	\$63,017	\$0	\$0	\$0	<b>\$63,017</b>
<b>Total</b>	<b>0</b>	<b>70</b>	<b>\$2,969,947</b>	<b>\$0</b>	<b>\$0</b>	<b>\$57,886</b>	<b>\$3,027,833</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,757,201	\$1,388,167	\$2,964,816	13,547,438	1,768,268	3,826,960	135,945	0.0	50	3.7	39	1.05	28%
Demand Response	\$4,863,314	\$161,635	\$63,017	1,692,745	1,305,122	177,628	75,705	N/A	33	4.8	31	N/A	6%

## Performance Measures

### Service Efficiency

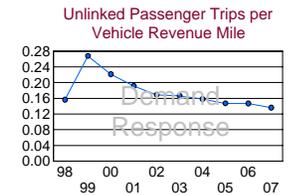
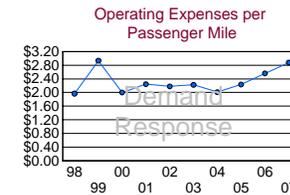
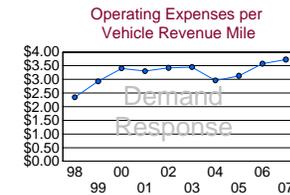
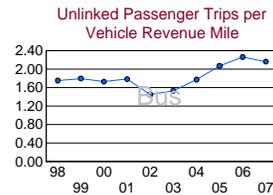
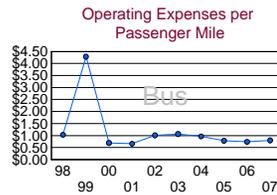
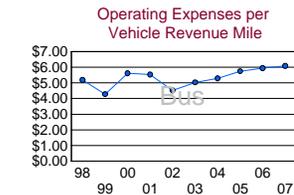
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.08	\$79.13
Demand Response	\$3.73	\$64.24

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.79	\$2.81
Demand Response	\$2.87	\$27.38

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.16	28.15
Demand Response	0.14	2.35



<sup>1</sup> Excludes data for purchased transportation reported separately

**Puerto Rico Highway and Transportation Authority (PRHTA)**  
 Purchased transportation provider(s) filing a separate report: Metropolitan Bus Authority (4086)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

San Juan, PR	
Square Miles	892
Population	2,216,616
Population Ranking out of 465 UZAs	17
Other UZAs Served	

**Service Area Statistics**

Square Miles	198
Population	1,050,346

**Service Consumption**

Annual Passenger Miles	45,512,501
Annual Unlinked Trips	10,272,922
Average Weekday Unlinked Trips	35,216
Average Saturday Unlinked Trips	16,454
Average Sunday Unlinked Trips	10,447

**Service Supplied**

Annual Vehicle Revenue Miles	3,954,871
Annual Vehicle Revenue Hours	329,501
Vehicles Operated in Maximum Service	64
Vehicles Available for Maximum Service	98
Base Period Requirement	27

**Financial Information**

<b>Fare Revenues Earned</b>	\$11,992,393
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (19%)	\$11,992,393
Local Funds (0%)	0
State Funds (39%)	25,252,164
Federal Assistance (42%)	27,123,242
Other Funds (0%)	0
<b>Total Operating Funds Expended</b>	<b>\$64,367,799</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

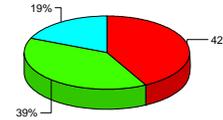
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$57,951
Materials and Supplies	0
Purchased Transportation	63,792,849
Other Operating Expenses	516,999
<b>Total Operating Expenses</b>	<b>\$64,367,799</b>
Purchased Transportation Reported Separately	\$4,593,834
Reconciling Cash Expenditures	\$0

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	0	24	\$0	\$0	\$0	\$0	\$0
Heavy Rail	0	40	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>64</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Sources of Operating Funds Expended**

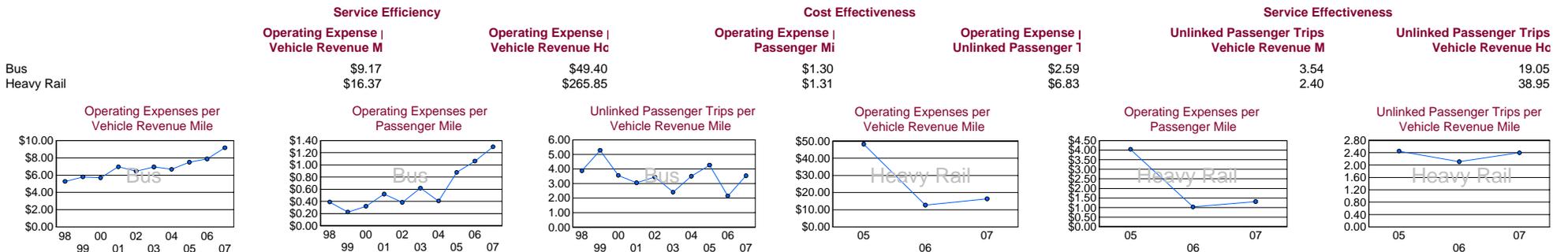


**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$6,355,398	\$1,225,065	\$0	4,900,264	692,846	2,450,132	128,641	11.1	24	8.0	24	1.14	0%
Heavy Rail	\$53,399,250	\$9,874,375	\$0	40,612,237	3,262,025	7,822,790	200,860	20.6	74	5.4	40	1.67	85%

**Performance Measures**



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Port St. Lucie, FL	
Square Miles	169
Population	270,774
Population Ranking out of 465 UZAs	119
Other UZAs Served	

**Service Area Statistics**

Square Miles	572
Population	241,305

**Service Consumption**

Annual Passenger Miles	1,220,106
Annual Unlinked Trips	229,851
Average Weekday Unlinked Trips	923
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	663,102
Annual Vehicle Revenue Hours	52,690
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	41
Base Period Requirement	6

**Financial Information**

**Fare Revenues Earned** \$95,940

**Sources of Operating Funds Expended**

Fare Revenues	( 3%)	\$95,940
Local Funds	( 44%)	1,342,797
State Funds	( 40%)	1,209,123
Federal Assistance	( 13%)	393,190
Other Funds	( 0%)	2,459
<b>Total Operating Funds Expended</b>		<b>\$3,043,509</b>

**Sources of Capital Funds Expended**

Local funds	( 27%)	\$98,686
State Funds	( 43%)	155,848
Federal Assistance	( 29%)	106,204
Other Funds	( 1%)	4,427
<b>Total Capital Funds Expended</b>		<b>\$365,165</b>

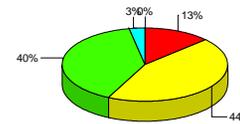
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$1,939,839
Materials and Supplies	267,504
Purchased Transportation	0
Other Operating Expenses	721,051
<b>Total Operating Expenses</b>	<b>\$2,928,394</b>
Reconciling Cash Expenditures	\$115,115

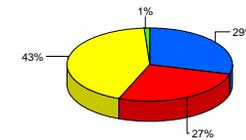
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated Transportation <sup>1</sup>	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$40,615	\$0	\$0	\$0	\$40,615
Demand Response	21	0	\$130,901	\$33,798	\$0	\$159,851	\$324,550
<b>Total</b>	<b>27</b>	<b>0</b>	<b>\$171,516</b>	<b>\$33,798</b>	<b>\$0</b>	<b>\$159,851</b>	<b>\$365,165</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$897,569	\$55,922	\$40,615	738,681	223,032	116,278	21,912	0.0	10	4.7	6	1.00	67%
Demand Response	\$2,030,825	\$40,018	\$324,550	481,425	440,070	113,573	30,778	N/A	31	2.6	21	N/A	48%

**Performance Measures**

**Service Efficiency**

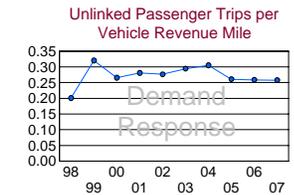
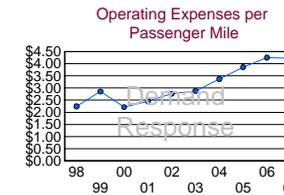
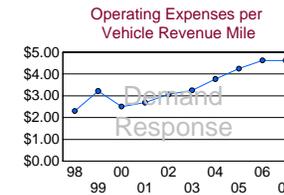
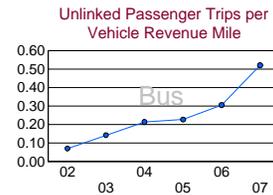
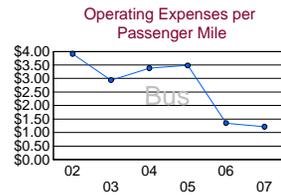
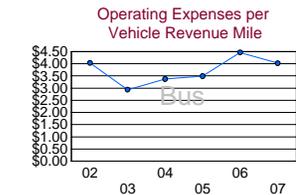
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.02	\$40.96
Demand Response	\$4.61	\$65.98

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.22	\$7.72
Demand Response	\$4.22	\$17.88

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.52	5.31
Demand Response	0.26	3.69



<sup>1</sup> Excludes data for purchased transportation reported separately

# Santee Wateree Regional Transportation Authority (SWRTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Sumter, SC	
Square Miles	45
Population	64,320
Population Ranking out of 465 UZAs	374
Other UZAs Served	

### Service Area Statistics

Square Miles	2,408
Population	209,919

### Service Consumption

Annual Passenger Miles	3,308,340
Annual Unlinked Trips	273,639
Average Weekday Unlinked Trips	888
Average Saturday Unlinked Trips	479
Average Sunday Unlinked Trips	476

### Service Supplied

Annual Vehicle Revenue Miles	754,049
Annual Vehicle Revenue Hours	33,674
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	36
Base Period Requirement	24

## Financial Information

**Fare Revenues Earned** \$341,367

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 13%)	\$341,367
Local Funds	( 3%)	80,154
State Funds	( 25%)	649,235
Federal Assistance	( 60%)	1,578,681
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$2,649,437</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 1%)	\$17,595
State Funds	( 0%)	9,442
Federal Assistance	( 99%)	3,169,328
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$3,196,365</b>

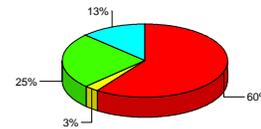
## Summary of Operating Expenses

Salary, Wages and Benefits	\$1,568,255
Materials and Supplies	597,143
Purchased Transportation	0
Other Operating Expenses	484,039
<b>Total Operating Expenses</b>	<b>\$2,649,437</b>
Reconciling Cash Expenditures	\$0

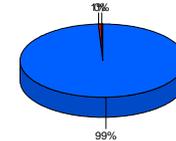
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	\$0	\$27,059	\$3,143,817	\$25,489	<b>\$3,196,365</b>
Demand Response	8	0	\$0	\$0	\$0	\$0	<b>\$0</b>
Vanpool	1	0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>33</b>	<b>0</b>	<b>\$0</b>	<b>\$27,059</b>	<b>\$3,143,817</b>	<b>\$25,489</b>	<b>\$3,196,365</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,982,721	\$258,986	\$3,196,365	2,721,661	577,417	247,661	25,405	0.0	25	2.7	24	0.96	4%
Demand Response	\$638,016	\$77,523	\$0	310,878	148,705	18,090	7,310	N/A	9	2.0	8	N/A	13%
Vanpool	\$28,700	\$4,858	\$0	275,801	27,927	7,888	959	N/A	2	3.0	1	N/A	100%

## Performance Measures

### Service Efficiency

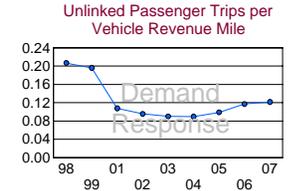
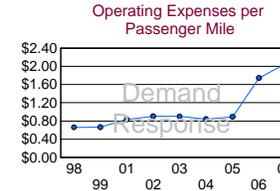
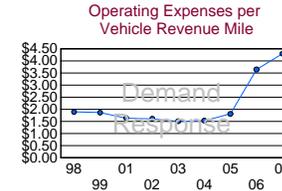
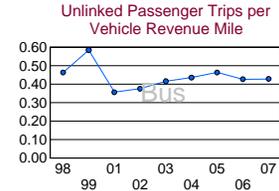
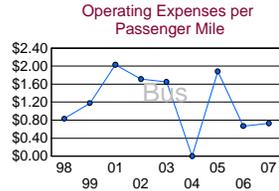
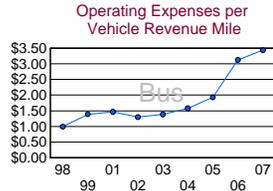
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.43	\$78.04
Demand Response	\$4.29	\$87.28
Vanpool	\$1.03	\$29.93

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.73	\$8.01
Demand Response	\$2.05	\$35.27
Vanpool	\$0.10	\$3.64

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.43	9.75
Demand Response	0.12	2.47
Vanpool	0.28	8.23



<sup>1</sup> Excludes data for purchased transportation reported separately

# Spartanburg Transit System (SPARTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Spartanburg, SC	
Square Miles	137
Population	145,058
Population Ranking out of 465 UZAs	198
Other UZAs Served	

### Service Area Statistics

Square Miles	40
Population	70,000

### Service Consumption

Annual Passenger Miles	2,536,688
Annual Unlinked Trips	547,418
Average Weekday Unlinked Trips	1,969
Average Saturday Unlinked Trips	947
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	271,590
Annual Vehicle Revenue Hours	21,197
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	11
Base Period Requirement	4

## Financial Information

Fare Revenues Earned \$195,694

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 14%)	\$195,694
Local Funds	( 32%)	443,329
State Funds	( 8%)	107,523
Federal Assistance	( 41%)	567,627
Other Funds	( 6%)	78,802
<b>Total Operating Funds Expended</b>		<b>\$1,392,975</b>

<b>Sources of Capital Funds Expended</b>		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

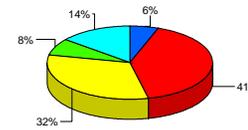
## Summary of Operating Expenses

Salary, Wages and Benefits	\$632,867
Materials and Supplies	402,315
Purchased Transportation	0
Other Operating Expenses	357,794
<b>Total Operating Expenses</b>	<b>\$1,392,976</b>
Reconciling Cash Expenditures	\$0

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$0	\$0	\$0	\$0	\$0

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,392,976	\$195,694	\$0	2,536,688	271,590	547,418	21,197	0.0	11	8.9	8	2.00	38%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$5.13

Operating Expense per Vehicle Revenue Hour

\$65.72

### Cost Effectiveness

Operating Expense per Passenger Mile

\$0.55

Operating Expense per Unlinked Passenger Trip

\$2.54

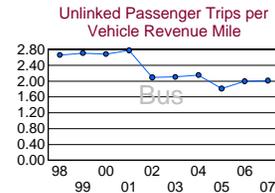
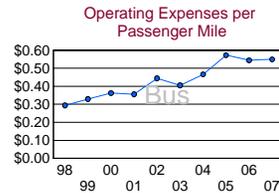
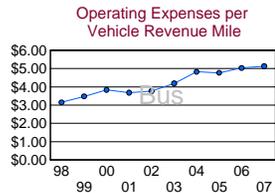
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

2.02

Unlinked Passenger Trips per Vehicle Revenue Hour

25.83



<sup>1</sup> Excludes data for purchased transportation reported separately

# Waccamaw Regional Transportation Authority (The Coast RTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Myrtle Beach, SC	
Square Miles	101
Population	122,984
Population Ranking out of 465 UZAs	221
Other UZAs Served	

### Service Area Statistics

Square Miles	1,949
Population	252,426

### Service Consumption

Annual Passenger Miles	1,707,784
Annual Unlinked Trips	368,418
Average Weekday Unlinked Trips	1,172
Average Saturday Unlinked Trips	729
Average Sunday Unlinked Trips	496

### Service Supplied

Annual Vehicle Revenue Miles	887,380
Annual Vehicle Revenue Hours	64,688
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	28
Base Period Requirement	15

## Financial Information

Fare Revenues Earned \$279,759

<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 11%)	\$247,766
Local Funds ( 27%)	592,634
State Funds ( 13%)	282,915
Federal Assistance ( 31%)	675,756
Other Funds ( 17%)	377,579
<b>Total Operating Funds Expended</b>	<b>\$2,176,650</b>
<b>Sources of Capital Funds Expended</b>	
Local funds ( 0%)	\$2,366
State Funds ( 10%)	72,094
Federal Assistance ( 87%)	618,265
Other Funds ( 3%)	19,771
<b>Total Capital Funds Expended</b>	<b>\$712,496</b>

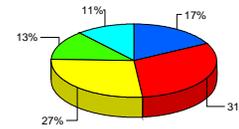
## Summary of Operating Expenses

Salary, Wages and Benefits	\$1,377,584
Materials and Supplies	445,678
Purchased Transportation	0
Other Operating Expenses	258,132
<b>Total Operating Expenses</b>	<b>\$2,081,394</b>
Reconciling Cash Expenditures	\$95,256

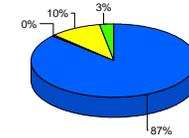
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	\$386,297	\$12,089	\$0	\$212,946	\$611,332
Demand Response	3	0	\$101,164	\$0	\$0	\$0	\$101,164
<b>Total</b>	<b>25</b>	<b>0</b>	<b>\$487,461</b>	<b>\$12,089</b>	<b>\$0</b>	<b>\$212,946</b>	<b>\$712,496</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,935,671	\$247,766	\$611,332	1,522,352	760,552	355,212	57,304	0.0	25	2.9	22	1.13	14%
Demand Response	\$145,723	\$31,993	\$101,164	185,432	126,828	13,206	7,384	N/A	3	4.3	3	N/A	0%

## Performance Measures

### Service Efficiency

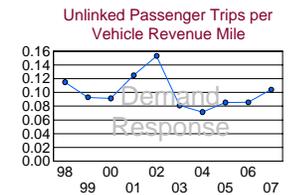
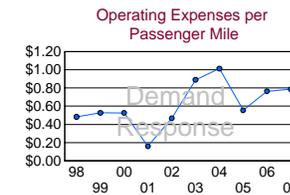
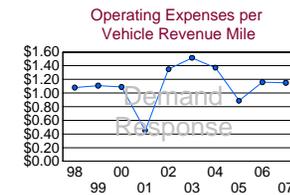
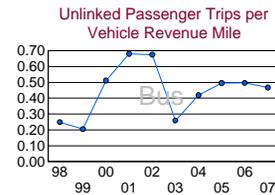
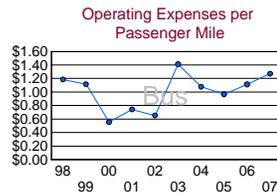
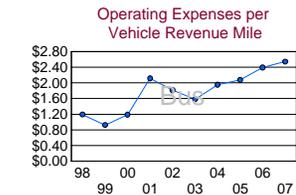
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus: \$2.55	Bus: \$33.78
Demand Response: \$1.15	Demand Response: \$19.73

### Cost Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus: \$1.27	Bus: \$5.45
Demand Response: \$0.79	Demand Response: \$11.03

### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus: 0.47	Bus: 6.20
Demand Response: 0.10	Demand Response: 1.79



<sup>1</sup> Excludes data for purchased transportation reported separately

# Wiregrass Transit Authority

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Dothan, AL	
Square Miles	53
Population	60,792
Population Ranking out of 465 UZAs	388
Other UZAs Served	

### Service Area Statistics

Square Miles	600
Population	90,000

### Service Consumption

Annual Passenger Miles	473,263
Annual Unlinked Trips	147,446
Average Weekday Unlinked Trips	313
Average Saturday Unlinked Trips	77
Average Sunday Unlinked Trips	38

### Service Supplied

Annual Vehicle Revenue Miles	661,743
Annual Vehicle Revenue Hours	45,429
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	40
Base Period Requirement	

## Financial Information

**Fare Revenues Earned** \$54,534

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 4%)	\$54,534
Local Funds	( 17%)	214,084
State Funds	( 7%)	87,857
Federal Assistance	( 35%)	450,577
Other Funds	( 36%)	462,915
<b>Total Operating Funds Expended</b>		<b>\$1,269,967</b>

<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	( 79%)	71,190
Other Funds	( 21%)	19,066
<b>Total Capital Funds Expended</b>		<b>\$90,256</b>

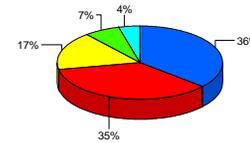
## Summary of Operating Expenses

Salary, Wages and Benefits	\$767,220
Materials and Supplies	175,785
Purchased Transportation	347,508
Other Operating Expenses	261,765
<b>Total Operating Expenses</b>	<b>\$1,552,278</b>
Reconciling Cash Expenditures	\$0

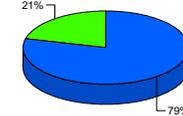
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	14	12	\$0	\$90,256	\$0	\$0	\$90,256

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,552,278	\$54,534	\$90,256	473,263	661,743	147,446	45,429	N/A	40	6.2	26	N/A	54%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response	\$2.35
-----------------	--------

Operating Expense per Vehicle Revenue Hour

Demand Response	\$34.17
-----------------	---------

### Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response	\$3.28
-----------------	--------

Operating Expense per Unlinked Passenger Trip

Demand Response	\$10.53
-----------------	---------

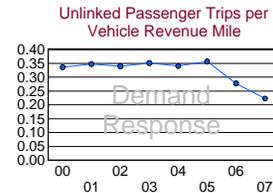
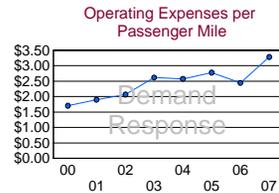
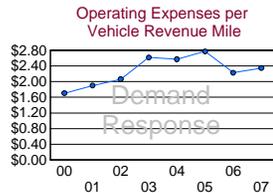
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response	0.22
-----------------	------

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response	3.25
-----------------	------



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Vero Beach-Sebastian, FL	
Square Miles	81
Population	120,962
Population Ranking out of 465 UZAs	224
Other UZAs Served	

**Service Area Statistics**

Square Miles	175
Population	128,914

**Service Consumption**

Annual Passenger Miles	1,822,886
Annual Unlinked Trips	330,455
Average Weekday Unlinked Trips	1,523
Average Saturday Unlinked Trips	721
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	554,610
Annual Vehicle Revenue Hours	48,239
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	49
Base Period Requirement	10

**Financial Information**

**Fare Revenues Earned** \$34,130

**Sources of Operating Funds Expended**

Fare Revenues	( 1%)	\$17,352
Local Funds	( 19%)	331,216
State Funds	( 42%)	742,126
Federal Assistance	( 37%)	650,637
Other Funds	( 1%)	20,293
<b>Total Operating Funds Expended</b>		<b>\$1,761,624</b>

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	( 95%)	329,472
Other Funds	( 5%)	16,778
<b>Total Capital Funds Expended</b>		<b>\$346,250</b>

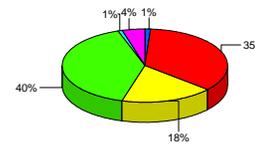
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$1,065,986
Materials and Supplies	194,214
Purchased Transportation	0
Other Operating Expenses	463,314
<b>Total Operating Expenses</b>	<b>\$1,723,514</b>
Reconciling Cash Expenditures	\$38,110

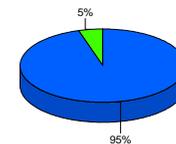
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$167,778	\$0	\$8,519	\$2,175	<b>\$178,472</b>
Demand Response	25	0	\$167,778	\$0	\$0	\$0	<b>\$167,778</b>
<b>Total</b>	<b>35</b>	<b>0</b>	<b>\$335,556</b>	<b>\$0</b>	<b>\$8,519</b>	<b>\$2,175</b>	<b>\$346,250</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$682,552	\$28,724	\$178,472	1,190,054	193,074	276,119	18,863	0.0	15	3.2	10	1.00	50%
Demand Response	\$1,040,962	\$5,406	\$167,778	632,832	361,536	54,336	29,376	N/A	34	3.1	25	N/A	36%

**Performance Measures**

**Service Efficiency**

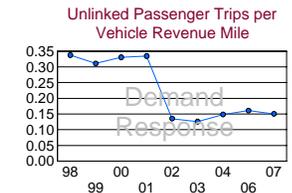
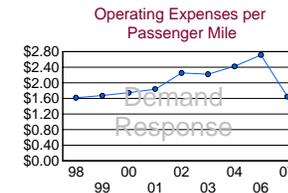
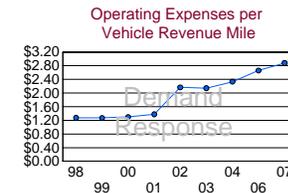
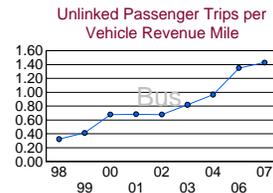
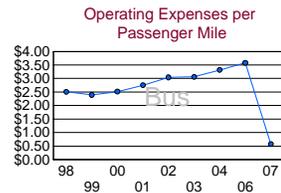
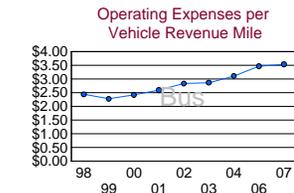
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.54	\$36.18
Demand Response	\$2.88	\$35.44

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.57	\$2.47
Demand Response	\$1.64	\$19.16

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.43	14.64
Demand Response	0.15	1.85



<sup>1</sup> Excludes data for purchased transportation reported separately

## Department of Transportation and Public Works (DTPW)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

San Juan, PR	
Square Miles	892
Population	2,216,616
Population Ranking out of 465 UZAs	17
Other UZAs Served	501

#### Service Area Statistics

Square Miles	892
Population	2,216,616

#### Service Consumption

Annual Passenger Miles	158,026,386
Annual Unlinked Trips	30,491,313
Average Weekday Unlinked Trips	108,704
Average Saturday Unlinked Trips	49,443
Average Sunday Unlinked Trips	766

#### Service Supplied

Annual Vehicle Revenue Miles	28,452,603
Annual Vehicle Revenue Hours	2,215,903
Vehicles Operated in Maximum Service	2,355
Vehicles Available for Maximum Service	3,718
Base Period Requirement	

### Financial Information

**Fare Revenues Earned** \$28,174,497

<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 97%)	\$28,174,497
Local Funds ( 0%)	0
State Funds ( 0%)	0
Federal Assistance ( 3%)	742,600
Other Funds ( 0%)	0
<b>Total Operating Funds Expended</b>	<b>\$28,917,097</b>

#### Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

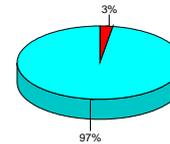
### Summary of Operating Expenses

Salary, Wages and Benefits	\$148,520
Materials and Supplies	0
Purchased Transportation	28,174,497
Other Operating Expenses	594,080
<b>Total Operating Expenses</b>	<b>\$28,917,097</b>
Reconciling Cash Expenditures	\$0

### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa:	Facilities an Station:	Othe	Tota
Publico	0	2,355	\$0	\$0	\$0	\$0	\$0

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

### Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trij	Annual Vehic Revenue Hou:	Fixed Guidew Direction Route Mil:	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Publico	\$28,917,097	\$28,174,497	\$0	158,026,386	28,452,603	30,491,313	2,215,903	N/A	3,718	0.0	2,355	N/A	58%

### Performance Measures

#### Service Efficiency

Operating Expense | Vehicle Revenue M

\$1.02

Operating Expense | Vehicle Revenue Hc

\$13.05

#### Cost Effectiveness

Operating Expense | Passenger Mi

\$0.18

Operating Expense | Unlinked Passenger T

\$0.95

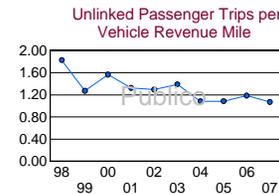
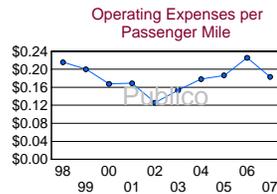
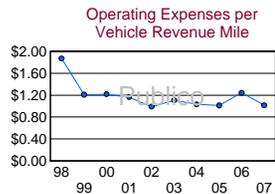
#### Service Effectiveness

Unlinked Passenger Trips Vehicle Revenue M

1.07

Unlinked Passenger Trips Vehicle Revenue Hc

13.76



<sup>1</sup> Excludes data for purchased transportation reported separately

# Research Triangle Regional Public Transportation Authority (TTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Durham, NC	
Square Miles	157
Population	287,796
Population Ranking out of 465 UZAs	111
Other UZAs Served	66

### Service Area Statistics

Square Miles	1,525
Population	1,002,876

### Service Consumption

Annual Passenger Miles	22,611,711
Annual Unlinked Trips	1,235,562
Average Weekday Unlinked Trips	4,797
Average Saturday Unlinked Trips	600
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	3,109,320
Annual Vehicle Revenue Hours	124,671
Vehicles Operated in Maximum Service	115
Vehicles Available for Maximum Service	137
Base Period Requirement	15

## Financial Information

**Fare Revenues Earned** \$1,795,660

### Sources of Operating Funds Expended

Fare Revenues	( 14%)	\$1,795,660
Local Funds	( 31%)	4,048,202
State Funds	( 28%)	3,700,802
Federal Assistance	( 21%)	2,726,992
Other Funds	( 7%)	879,449
<b>Total Operating Funds Expended</b>		<b>\$13,151,105</b>

### Sources of Capital Funds Expended

Local funds	( 5%)	\$440,889
State Funds	( 27%)	2,375,716
Federal Assistance	( 68%)	5,935,313
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$8,751,918</b>

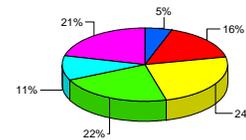
## Summary of Operating Expenses

Salary, Wages and Benefits	\$6,869,813
Materials and Supplies	2,196,212
Purchased Transportation	0
Other Operating Expenses	2,567,512
<b>Total Operating Expenses</b>	<b>\$11,633,537</b>
Reconciling Cash Expenditures	\$1,517,568

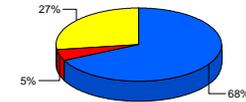
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Totz
Bus	47	0	\$0	\$356,078	\$1,887,404	\$0	\$2,243,482
Commuter Rail	0	0	\$0	\$4,464,801	\$2,043,635	\$0	\$6,508,436
Demand Response	6	0	\$0	\$0	\$0	\$0	\$0
Vanpool	62	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>115</b>	<b>0</b>	<b>\$0</b>	<b>\$4,820,879</b>	<b>\$3,931,039</b>	<b>\$0</b>	<b>\$8,751,918</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

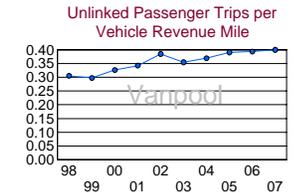
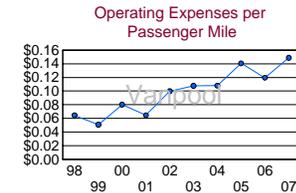
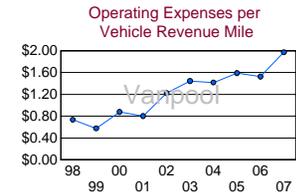
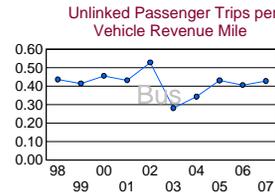
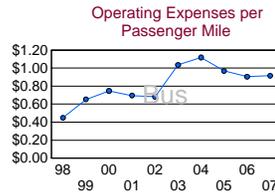
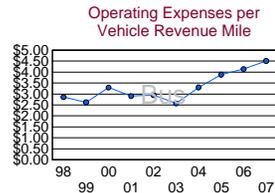


## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehc Revenue Mile	Annua Unlinked Trij	Annual Vehc Revenue Hou	Fixed Guidew Direction Route Milk	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Serv	Peak tr Base Rati	Percen Spares
Bus	\$8,861,765	\$1,071,370	\$2,243,482	9,685,087	1,966,460	842,285	94,680	0.0	62	7.5	47	3.13	32%
Vanpool	\$1,875,777	\$670,464	\$0	12,612,809	951,280	380,512	23,529	N/A	67	5.4	62	N/A	8%
Demand Response	\$895,995	\$53,826	\$0	313,815	191,580	12,765	6,462	N/A	8	4.4	6	N/A	33%

## Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc	Cost Effectiveness Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$4.51	\$93.60	\$0.91	\$10.52	0.43	8.90
Vanpool	\$1.97	\$79.72	\$0.15	\$4.93	0.40	16.17
Demand Response	\$4.68	\$138.66	\$2.86	\$70.19	0.07	1.98



1 Excludes data for purchased transportation reported separately

# Charleston Area Regional Transportation Authority (CARTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Charleston-North Charleston, SC	
Square Miles	231
Population	423,410
Population Ranking out of 465 UZAs	76
Other UZAs Served	

### Service Area Statistics

Square Miles	73
Population	549,033

### Service Consumption

Annual Passenger Miles	16,461,871
Annual Unlinked Trips	3,023,144
Average Weekday Unlinked Trips	10,125
Average Saturday Unlinked Trips	4,908
Average Sunday Unlinked Trips	3,091

### Service Supplied

Annual Vehicle Revenue Miles	3,363,231
Annual Vehicle Revenue Hours	250,031
Vehicles Operated in Maximum Service	87
Vehicles Available for Maximum Service	108
Base Period Requirement	45

## Financial Information

**Fare Revenues Earned** \$2,603,204

### Sources of Operating Funds Expended

Fare Revenues	( 18%)	\$2,603,204
Local Funds	( 56%)	8,192,805
State Funds	( 5%)	719,865
Federal Assistance	( 20%)	2,845,788
Other Funds	( 2%)	219,041

**Total Operating Funds Expended** **\$14,580,703**

### Sources of Capital Funds Expended

Local funds	( 22%)	\$537,188
State Funds	( 3%)	66,723
Federal Assistance	( 73%)	1,782,328
Other Funds	( 2%)	53,519

**Total Capital Funds Expended** **\$2,439,758**

## Summary of Operating Expenses

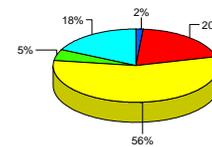
Salary, Wages and Benefits	\$496,424
Materials and Supplies	1,583,610
Purchased Transportation	11,242,143
Other Operating Expenses	1,258,526
<b>Total Operating Expenses</b>	<b>\$14,580,703</b>

Reconciling Cash Expenditures \$0

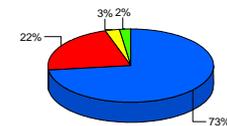
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	66	\$247,686	\$0	\$1,233,659	\$524,414	<b>\$2,005,759</b>
Demand Response	0	21	\$434,000	\$0	\$0	\$0	<b>\$434,000</b>
<b>Total</b>	<b>0</b>	<b>87</b>	<b>\$681,686</b>	<b>\$0</b>	<b>\$1,233,659</b>	<b>\$524,414</b>	<b>\$2,439,759</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,263,988	\$2,443,539	\$2,005,759	15,772,617	2,808,266	2,959,278	213,757	0.0	82	8.9	66	1.47	24%
Demand Response	\$2,316,715	\$159,665	\$434,000	689,254	554,965	63,866	36,274	N/A	26	5.2	21	N/A	24%

## Performance Measures

### Service Efficiency

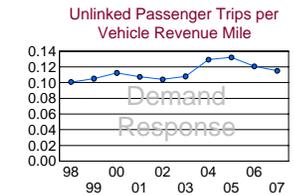
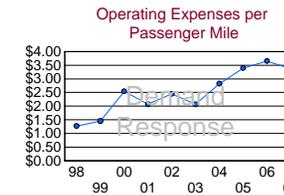
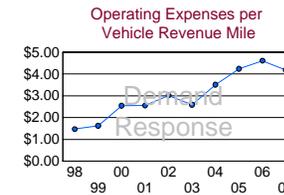
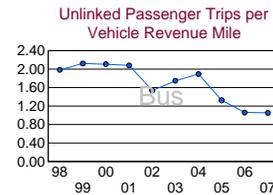
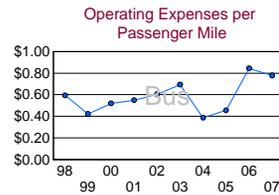
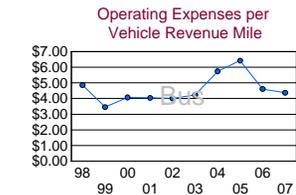
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.37	\$57.37
Demand Response	\$4.17	\$63.87

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.78	\$4.14
Demand Response	\$3.36	\$36.27

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.05	13.84
Demand Response	0.12	1.76



<sup>1</sup> Excludes data for purchased transportation reported separately

# Morgan County Area Transportation System (MCATS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Decatur, AL	
Square Miles	28
Population	52,315
Population Ranking out of 465 UZAs	445
Other UZAs Served	

### Service Area Statistics

Square Miles	574
Population	111,064

### Service Consumption

Annual Passenger Miles	0
Annual Unlinked Trips	0
Average Weekday Unlinked Trips	696
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	0
Annual Vehicle Revenue Hours	0
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	29
Base Period Requirement	

## Financial Information

<b>Fare Revenues Earned</b>		\$223,342
<b>Sources of Operating Funds Expended</b>		
Fare Revenues ( 47%)	\$359,805	
Local Funds ( 23%)	181,380	
State Funds ( 0%)	0	
Federal Assistance ( 30%)	231,638	
Other Funds ( 0%)	0	
<b>Total Operating Funds Expended</b>	<b>\$772,823</b>	
<b>Sources of Capital Funds Expended</b>		
Local funds ( 29%)	\$39,724	
State Funds ( 0%)	0	
Federal Assistance ( 71%)	96,739	
Other Funds ( 0%)	0	
<b>Total Capital Funds Expended</b>	<b>\$136,463</b>	

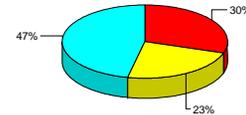
## Summary of Operating Expenses

Salary, Wages and Benefits	\$547,736
Materials and Supplies	205,808
Purchased Transportation	0
Other Operating Expenses	19,279
<b>Total Operating Expenses</b>	<b>\$772,823</b>
Reconciling Cash Expenditures	\$0

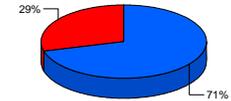
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle <sup>1</sup>	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Demand Response	28	0	\$136,463	\$0	\$0	\$0	\$136,463

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

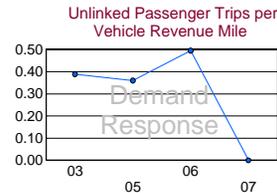
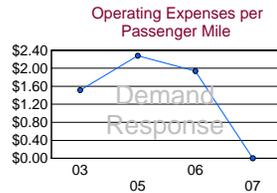
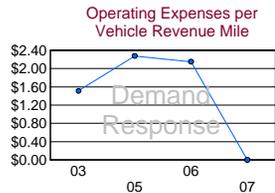


## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Trij	Annual Veh Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Demand Response	\$772,823	\$223,342	\$136,463	0	0	0	0	N/A	29	4.4	28	N/A	4%

## Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M
Demand Response	\$0.00	\$0.00	0.00



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Port St. Lucie, FL	
Square Miles	169
Population	270,774
Population Ranking out of 465 UZAs	119
Other UZAs Served	

**Service Area Statistics**

Square Miles	555
Population	137,956

**Service Consumption**

Annual Passenger Miles	857,475
Annual Unlinked Trips	134,347
Average Weekday Unlinked Trips	542
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	504,674
Annual Vehicle Revenue Hours	38,766
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	38
Base Period Requirement	1

**Financial Information**

**Fare Revenues Earned** \$100,850

**Sources of Operating Funds Expended**

Fare Revenues	( 3%)	\$66,585
Local Funds	( 23%)	490,390
State Funds	( 31%)	650,421
Federal Assistance	( 43%)	924,397
Other Funds	( 0%)	0

**Total Operating Funds Expended** **\$2,131,793**

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	( 93%)	365,522
Other Funds	( 7%)	29,348

**Total Capital Funds Expended** **\$394,870**

**Summary of Operating Expenses**

Salary, Wages and Benefits	\$1,513,863
Materials and Supplies	196,292
Purchased Transportation	0
Other Operating Expenses	361,700
<b>Total Operating Expenses</b>	<b>\$2,071,855</b>

Reconciling Cash Expenditures \$59,938

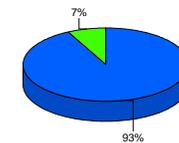
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1	0	\$0	\$0	\$0	\$0	\$0
Demand Response	26	0	\$382,461	\$12,409	\$0	\$0	\$394,870
<b>Total</b>	<b>27</b>	<b>0</b>	<b>\$382,461</b>	<b>\$12,409</b>	<b>\$0</b>	<b>\$0</b>	<b>\$394,870</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

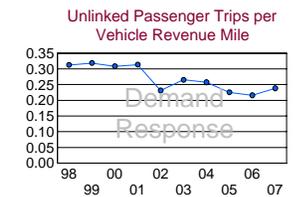
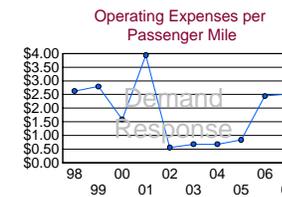
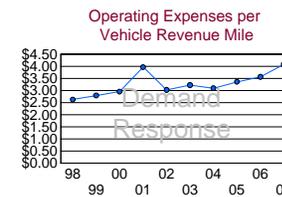
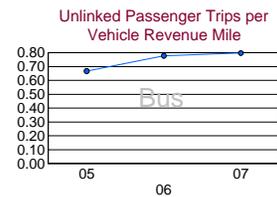
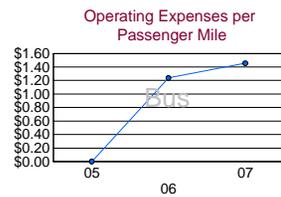
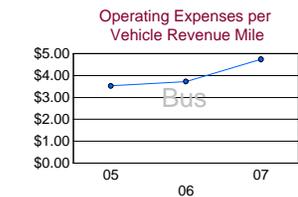


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$118,617	\$4,917	\$0	81,503	25,045	19,979	2,216	0.0	2	5.0	1	1.00	100%
Demand Response	\$1,953,238	\$95,933	\$394,870	775,972	479,629	114,368	36,550	N/A	36	3.4	26	N/A	38%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.74	\$53.53	\$1.46	\$5.94	0.80	9.02
Demand Response	\$4.07	\$53.44	\$2.52	\$17.08	0.24	3.13



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Ocala, FL	
Square Miles	89
Population	106,542
Population Ranking out of 465 UZAs	253
Other UZAs Served	

**Service Area Statistics**

Square Miles	55
Population	89,638

**Service Consumption**

Annual Passenger Miles	1,079,877
Annual Unlinked Trips	341,902
Average Weekday Unlinked Trips	1,311
Average Saturday Unlinked Trips	151
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	449,019
Annual Vehicle Revenue Hours	30,544
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	12
Base Period Requirement	6

**Financial Information**

**Fare Revenues Earned** \$204,573

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 11%)	\$204,573
Local Funds	( 18%)	337,718
State Funds	( 18%)	337,718
Federal Assistance	( 52%)	979,816
Other Funds	( 1%)	20,311
<b>Total Operating Funds Expended</b>		<b>\$1,880,136</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	1,172,992
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,172,992</b>

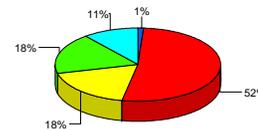
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$0
Materials and Supplies	187,061
Purchased Transportation	1,645,568
Other Operating Expenses	47,507
<b>Total Operating Expenses</b>	<b>\$1,880,136</b>
Reconciling Cash Expenditures	\$0

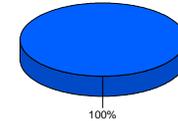
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$1,172,992	\$0	\$0	\$0	\$1,172,992
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>8</b>	<b>\$1,172,992</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,172,992</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,640,979	\$190,293	\$1,172,992	1,003,629	372,250	327,623	23,914	0.0	9	4.1	6	1.00	50%
Demand Response	\$239,157	\$14,280	\$0	76,248	76,769	14,279	6,630	N/A	3	6.0	2	N/A	50%

**Performance Measures**

**Service Efficiency**

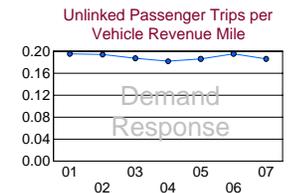
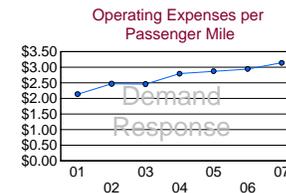
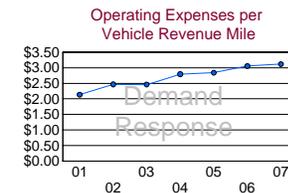
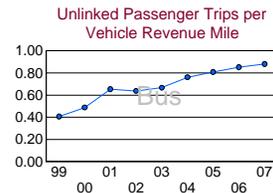
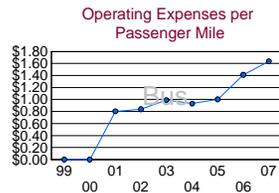
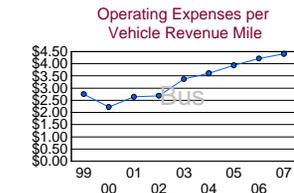
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.41	\$68.62
Demand Response	\$3.12	\$36.07

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.64	\$5.01
Demand Response	\$3.14	\$16.75

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.88	13.70
Demand Response	0.19	2.15



<sup>1</sup> Excludes data for purchased transportation reported separately

# Polk County Transit Services Division - Polk County Board of County Commissioners (PCTS)

Purchased transportation provider(s) filing a separate report: Lakeland Area Mass Transit District Citrus Connection (4031)

Director, Polk County Transit Services: Mr. Paul Simmons  
 (863) 534-5368

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Lakeland, FL	
Square Miles	121
Population	199,487
Population Ranking out of 465 UZAs	153
Other UZAs Served	187

### Service Area Statistics

Square Miles	27
Population	153,924

### Service Consumption

Annual Passenger Miles	1,412,596
Annual Unlinked Trips	571,202
Average Weekday Unlinked Trips	1,928
Average Saturday Unlinked Trips	1,421
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	661,959
Annual Vehicle Revenue Hours	36,446
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	50
Base Period Requirement	16

## Financial Information

**Fare Revenues Earned** \$340,589

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 7%)	\$148,271
Local Funds	( 0%)	2,849
State Funds	( 24%)	486,181
Federal Assistance	( 69%)	1,429,448
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$2,066,749</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 10%)	\$259,302
State Funds	( 0%)	0
Federal Assistance	( 90%)	2,223,162
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$2,482,464</b>

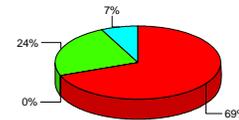
## Summary of Operating Expenses

Salary, Wages and Benefits	\$1,594,621
Materials and Supplies	345,229
Purchased Transportation	16,858
Other Operating Expenses	110,041
<b>Total Operating Expenses</b>	<b>\$2,066,749</b>
Reconciling Cash Expenditures	\$0

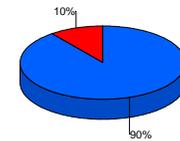
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	19	0	\$0	\$0	\$2,223,162	\$0	\$2,223,162
Demand Response	10	3	\$242,441	\$16,861	\$0	\$0	\$259,302
<b>Total</b>	<b>29</b>	<b>3</b>	<b>\$242,441</b>	<b>\$16,861</b>	<b>\$2,223,162</b>	<b>\$0</b>	<b>\$2,482,464</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

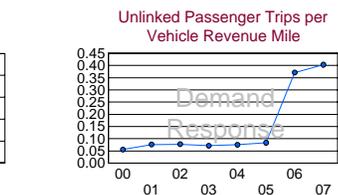
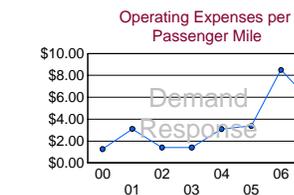
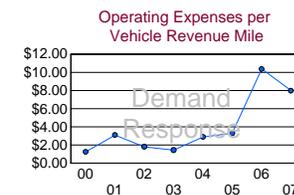
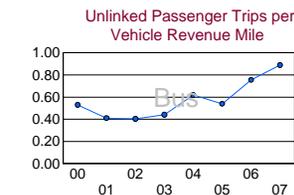
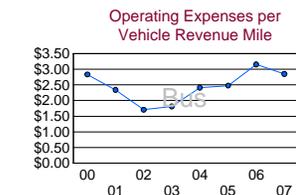


## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Veh Revenue Mile	Annu: Unlinked Trips	Annual Veh Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak t: Base Rati	Percen Spares
Bus	\$1,786,932	\$122,387	\$2,223,162	1,362,990	626,919	557,078	33,451	0.0	37	5.7	19	1.00	95%
Demand Response	\$279,817	\$25,884	\$259,302	49,606	35,040	14,124	2,995	N/A	13	3.1	13	N/A	0%

## Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Passenger Mile	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M
Bus	\$2.85	\$1.31	0.89
Demand Response	\$7.99	\$5.64	0.40



<sup>1</sup> Excludes data for purchased transportation reported separately

# Okaloosa County Board of County Commissioners

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Fort Walton Beach, FL	
Square Miles	97
Population	152,741
Population Ranking out of 465 UZAs	194
Other UZAs Served	

### Service Area Statistics

Square Miles	200
Population	170,498

### Service Consumption

Annual Passenger Miles	1,426,027
Annual Unlinked Trips	259,503
Average Weekday Unlinked Trips	951
Average Saturday Unlinked Trips	317
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	1,194,771
Annual Vehicle Revenue Hours	82,551
Vehicles Operated in Maximum Service	48
Vehicles Available for Maximum Service	54
Base Period Requirement	14

## Financial Information

**Fare Revenues Earned** \$450,581

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 19%)	\$450,581
Local Funds	( 9%)	208,358
State Funds	( 56%)	1,342,426
Federal Assistance	( 15%)	362,453
Other Funds	( 2%)	38,560
<b>Total Operating Funds Expended</b>		<b>\$2,402,378</b>

<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	862,129
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$862,129</b>

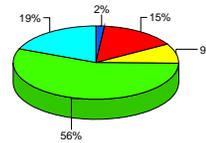
## Summary of Operating Expenses

Salary, Wages and Benefits	\$7,543
Materials and Supplies	0
Purchased Transportation	2,394,836
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$2,402,379</b>
Reconciling Cash Expenditures	\$0

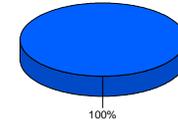
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	14	\$713,557	\$11,787	\$0	\$52,178	<b>\$777,522</b>
Demand Response	0	34	\$67,244	\$0	\$0	\$17,363	<b>\$84,607</b>
<b>Total</b>	<b>0</b>	<b>48</b>	<b>\$780,801</b>	<b>\$11,787</b>	<b>\$0</b>	<b>\$69,541</b>	<b>\$862,129</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$979,510	\$54,694	\$777,522	811,155	488,929	169,389	38,154	0.0	17	2.4	14	1.00	21%
Demand Response	\$1,422,869	\$395,887	\$84,607	614,872	705,842	90,114	44,397	N/A	37	2.4	34	N/A	9%

## Performance Measures

### Service Efficiency

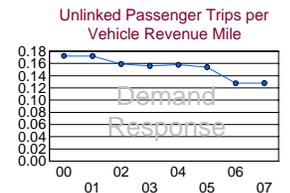
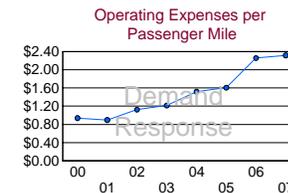
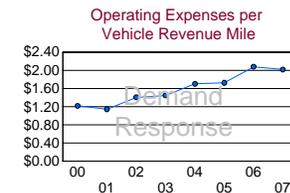
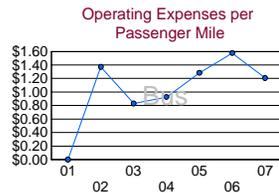
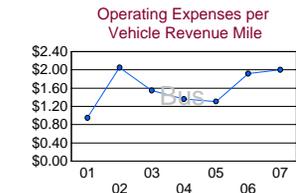
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.00	\$25.67
Demand Response	\$2.02	\$32.05

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.21	\$5.78
Demand Response	\$2.31	\$15.79

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.35	4.44
Demand Response	0.13	2.03



<sup>1</sup> Excludes data for purchased transportation reported separately

# Charlotte County Transit Division

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

North Port-Punta Gorda, FL	
Square Miles	89
Population	122,421
Population Ranking out of 465 UZAs	222
Other UZAs Served	

### Service Area Statistics

Square Miles	225
Population	154,438

### Service Consumption

Annual Passenger Miles	591,661
Annual Unlinked Trips	77,131
Average Weekday Unlinked Trips	285
Average Saturday Unlinked Trips	90
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	521,448
Annual Vehicle Revenue Hours	31,795
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	22
Base Period Requirement	

## Financial Information

**Fare Revenues Earned** \$131,936

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 9%)	\$131,936
Local Funds	( 9%)	138,406
State Funds	( 19%)	285,210
Federal Assistance	( 63%)	952,765
Other Funds	( 0%)	193
<b>Total Operating Funds Expended</b>		<b>\$1,508,510</b>

<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	472,304
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$472,304</b>

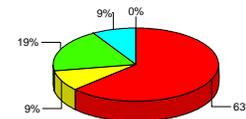
## Summary of Operating Expenses

Salary, Wages and Benefits	\$272,938
Materials and Supplies	246,309
Purchased Transportation	723,433
Other Operating Expenses	265,830
<b>Total Operating Expenses</b>	<b>\$1,508,510</b>
Reconciling Cash Expenditures	\$0

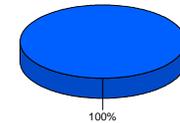
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	13	\$254,998	\$38,109	\$170,343	\$8,854	\$472,304

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,508,510	\$131,936	\$472,304	591,661	521,448	77,131	31,795	N/A	22	3.1	13	N/A	69%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response: \$2.89

Operating Expense per Vehicle Revenue Hour

Demand Response: \$47.44

### Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response: \$2.55

Operating Expense per Unlinked Passenger Trip

Demand Response: \$19.56

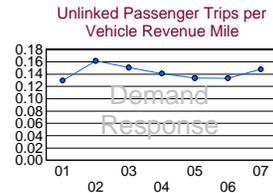
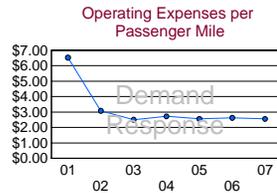
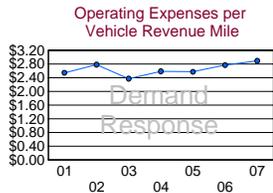
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response: 0.15

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response: 2.43



<sup>1</sup> Excludes data for purchased transportation reported separately

# Macon-Bibb County Transit Authority

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Macon, GA	
Square Miles	81
Population	135,170
Population Ranking out of 465 UZAs	207
Other UZAs Served	

### Service Area Statistics

Square Miles	70
Population	115,255

### Service Consumption

Annual Passenger Miles	4,998,967
Annual Unlinked Trips	1,076,629
Average Weekday Unlinked Trips	3,376
Average Saturday Unlinked Trips	4,196
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	1,113,424
Annual Vehicle Revenue Hours	77,683
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	23
Base Period Requirement	19

## Financial Information

**Fare Revenues Earned** \$942,737

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 21%)	\$900,968
Local Funds	( 44%)	1,909,867
State Funds	( 0%)	0
Federal Assistance	( 35%)	1,546,377
Other Funds	( 1%)	24,698
<b>Total Operating Funds Expended</b>		<b>\$4,381,910</b>

<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	( 22%)	18,315
Other Funds	( 78%)	65,956
<b>Total Capital Funds Expended</b>		<b>\$84,271</b>

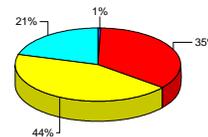
## Summary of Operating Expenses

Salary, Wages and Benefits	\$2,573,494
Materials and Supplies	971,998
Purchased Transportation	0
Other Operating Expenses	768,440
<b>Total Operating Expenses</b>	<b>\$4,313,932</b>
Reconciling Cash Expenditures	\$67,978

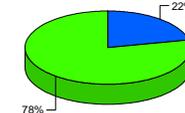
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle <sup>1</sup>	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	19	0	\$63,921	\$0	\$0	\$20,354	\$84,275

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Trij	Annual Veh Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spare
Bus	\$4,313,932	\$942,737	\$84,275	4,998,967	1,113,424	1,076,629	77,683	0.0	23	6.9	19	1.00	21%

## Performance Measures

### Service Efficiency

Operating Expense | Vehicle Revenue M

\$3.87

Operating Expense | Vehicle Revenue Hc

\$55.53

### Cost Effectiveness

Operating Expense | Passenger Mi

\$0.86

Operating Expense | Unlinked Passenger T

\$4.01

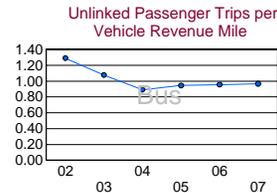
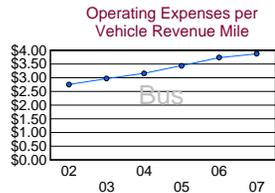
### Service Effectiveness

Unlinked Passenger Trips Vehicle Revenue M

0.97

Unlinked Passenger Trips Vehicle Revenue Hc

13.86



<sup>1</sup> Excludes data for purchased transportation reported separately

# Guildford County Transportation (GCT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Greensboro, NC	
Square Miles	135
Population	267,884
Population Ranking out of 465 UZAs	123
Other UZAs Served	205

### Service Area Statistics

Square Miles	52
Population	97,796

### Service Consumption

Annual Passenger Miles	973,422
Annual Unlinked Trips	105,944
Average Weekday Unlinked Trips	394
Average Saturday Unlinked Trips	77
Average Sunday Unlinked Trips	11

### Service Supplied

Annual Vehicle Revenue Miles	878,343
Annual Vehicle Revenue Hours	101,516
Vehicles Operated in Maximum Service	48
Vehicles Available for Maximum Service	53
Base Period Requirement	

## Financial Information

**Fare Revenues Earned** \$56,368

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 4%)	\$56,368
Local Funds	( 42%)	587,222
State Funds	( 49%)	694,098
Federal Assistance	( 5%)	74,345
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$1,412,033</b>

<b>Sources of Capital Funds Expended</b>		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

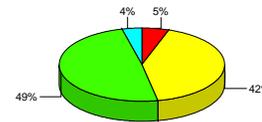
## Summary of Operating Expenses

Salary, Wages and Benefits	\$473,039
Materials and Supplies	6,498
Purchased Transportation	881,402
Other Operating Expenses	51,094
<b>Total Operating Expenses</b>	<b>\$1,412,033</b>
Reconciling Cash Expenditures	\$0

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Demand Response	0	48	\$0	\$0	\$0	\$0	\$0

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Trij	Annual Veh Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Demand Response	\$1,412,033	\$56,368	\$0	973,422	878,343	105,944	101,516	N/A	53	1.1	48	N/A	10%

## Performance Measures

### Service Efficiency

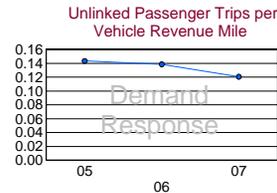
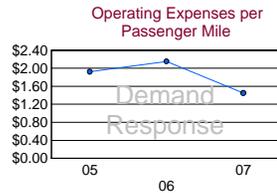
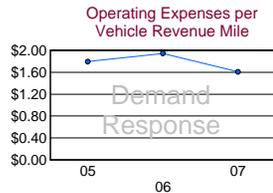
Operating Expense   Vehicle Revenue M	\$1.61
Operating Expense   Vehicle Revenue Hc	\$13.91

### Cost Effectiveness

Operating Expense   Passenger Mi	\$1.45
Operating Expense   Unlinked Passenger T	\$13.33

### Service Effectiveness

Unlinked Passenger Trips Vehicle Revenue M	0.12
Unlinked Passenger Trips Vehicle Revenue Hc	1.04



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

**Service Area Statistics**

Square Miles	498
Population	1,354,871

**Service Consumption**

Annual Passenger Miles	28,843,155
Annual Unlinked Trips	1,412,149
Average Weekday Unlinked Trips	5,562
Average Saturday Unlinked Trips	282
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	2,206,876
Annual Vehicle Revenue Hours	101,431
Vehicles Operated in Maximum Service	110
Vehicles Available for Maximum Service	135
Base Period Requirement	8

**Financial Information**

**Fare Revenues Earned** \$2,785,279

<b>Sources of Operating Funds Expended</b>	
Fare Revenues	( 27%) \$2,785,279
Local Funds	( 11%) 1,150,552
State Funds	( 0%) 1,830
Federal Assistance	( 62%) 6,530,012
Other Funds	( 0%) 0
<b>Total Operating Funds Expended</b>	<b>\$10,467,673</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	( 0%) \$25,162
State Funds	( 53%) 4,044,677
Federal Assistance	( 47%) 3,572,882
Other Funds	( 0%) 0
<b>Total Capital Funds Expended</b>	<b>\$7,642,721</b>

**Summary of Operating Expenses**

Salary, Wages and Benefits	\$545,529
Materials and Supplies	1,461,204
Purchased Transportation	6,779,539
Other Operating Expenses	1,681,460
<b>Total Operating Expenses</b>	<b>\$10,467,732</b>
Purchased Transportation Reported Separately	\$2,804,660
Reconciling Cash Expenditures	\$0

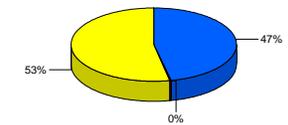
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle <sup>1</sup>	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	0	60	\$7,150,109	\$0	\$325,288	\$167,324	\$7,642,721
Vanpool	50	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>50</b>	<b>60</b>	<b>\$7,150,109</b>	<b>\$0</b>	<b>\$325,288</b>	<b>\$167,324</b>	<b>\$7,642,721</b>

**Sources of Operating Funds Expended**



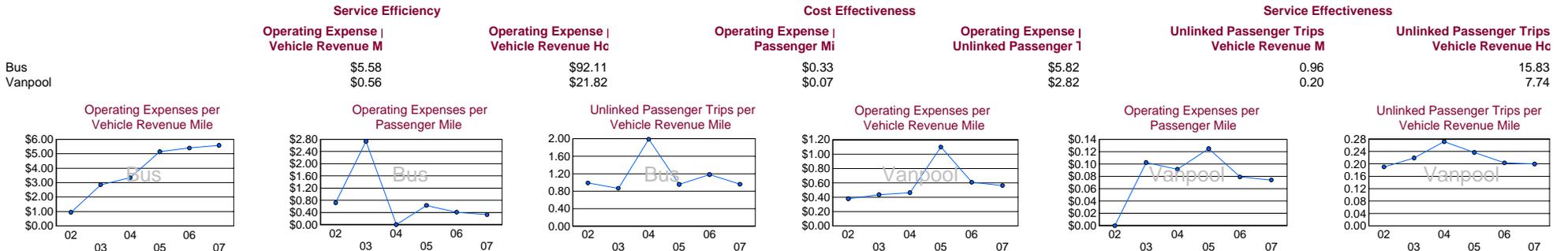
**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$7,141,743	\$1,881,494	\$7,642,721	21,801,781	1,280,070	1,227,213	77,538	35.6	75	2.1	60	7.50	25%
Vanpool	\$521,329	\$303,828	\$0	7,041,374	926,806	184,936	23,893	N/A	60	5.3	50	N/A	20%

**Performance Measures**



1 Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

**Service Area Statistics**

Square Miles	351
Population	583,048

**Service Consumption**

Annual Passenger Miles	45,052,791
Annual Unlinked Trips	2,141,186
Average Weekday Unlinked Trips	7,970
Average Saturday Unlinked Trips	2,093
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	2,572,243
Annual Vehicle Revenue Hours	145,557
Vehicles Operated in Maximum Service	72
Vehicles Available for Maximum Service	94
Base Period Requirement	55

**Financial Information**

**Fare Revenues Earned** \$3,035,442

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (24%)	\$3,035,442
Local Funds (46%)	5,714,507
State Funds (0%)	61,994
Federal Assistance (19%)	2,383,579
Other Funds (10%)	1,298,316
<b>Total Operating Funds Expended</b>	<b>\$12,493,838</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (27%)	\$9,910
State Funds (8%)	3,030
Federal Assistance (65%)	24,238
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$37,178</b>

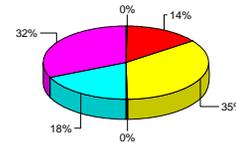
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$298,568
Materials and Supplies	1,388,587
Purchased Transportation	10,525,133
Other Operating Expenses	146,433
<b>Total Operating Expenses</b>	<b>\$12,358,721</b>
Reconciling Cash Expenditures	\$135,117

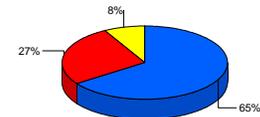
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Direct Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	0	67	\$30,298	\$0	\$6,880	\$0	\$37,178
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>72</b>	<b>\$30,298</b>	<b>\$0</b>	<b>\$6,880</b>	<b>\$0</b>	<b>\$37,178</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

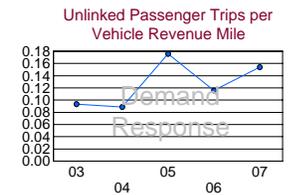
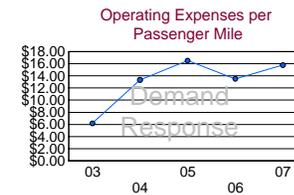
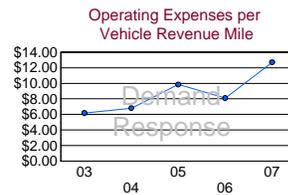
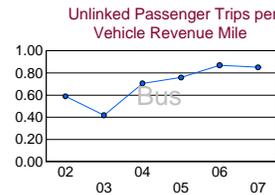
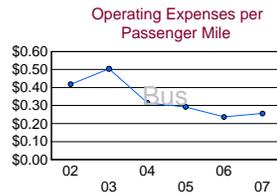
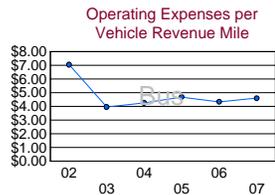


**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Milk	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Serviv	Peak tr Base Rati	Percen Spares
Bus	\$11,508,440	\$2,980,491	\$37,178	44,998,844	2,505,207	2,130,872	137,236	59.2	86	4.6	67	1.22	28%
Demand Response	\$850,281	\$54,951	\$0	53,947	67,036	10,314	8,321	N/A	8	5.0	5	N/A	60%

**Performance Measures**

	Service Efficiency: Operating Expense   Vehicle Revenue M	Service Efficiency: Operating Expense   Vehicle Revenue Hc	Cost Effectiveness: Operating Expense   Passenger Mi	Cost Effectiveness: Operating Expense   Unlinked Passenger T	Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$4.59	\$83.86	\$0.26	\$5.40	0.85	15.53
Demand Response	\$12.68	\$102.18	\$15.76	\$82.44	0.15	1.24



<sup>1</sup> Excludes data for purchased transportation reported separately

# Collier Area Transit (CAT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Bonita Springs-Naples, FL	
Square Miles	150
Population	221,251
Population Ranking out of 465 UZAs	140
Other UZAs Served	

### Service Area Statistics

Square Miles	1,513
Population	326,658

### Service Consumption

Annual Passenger Miles	2,448,473
Annual Unlinked Trips	1,249,453
Average Weekday Unlinked Trips	4,063
Average Saturday Unlinked Trips	3,180
Average Sunday Unlinked Trips	1,413

### Service Supplied

Annual Vehicle Revenue Miles	1,837,801
Annual Vehicle Revenue Hours	97,264
Vehicles Operated in Maximum Service	40
Vehicles Available for Maximum Service	46
Base Period Requirement	14

## Financial Information

Fare Revenues Earned \$1,152,895

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 17%)	\$1,152,895
Local Funds	( 34%)	2,241,202
State Funds	( 33%)	2,204,457
Federal Assistance	( 16%)	1,033,862
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$6,632,416</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 77%)	\$541,136
State Funds	( 7%)	46,553
Federal Assistance	( 16%)	113,743
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$701,432</b>

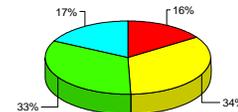
## Summary of Operating Expenses

Salary, Wages and Benefits	\$94,840
Materials and Supplies	1,104,881
Purchased Transportation	4,883,409
Other Operating Expenses	549,288
<b>Total Operating Expenses</b>	<b>\$6,632,418</b>
Reconciling Cash Expenditures	\$0

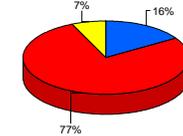
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	14	\$232,665	\$6,215	\$0	\$141,931	\$380,811
Demand Response	0	26	\$320,621	\$0	\$0	\$0	\$320,621
<b>Total</b>	<b>0</b>	<b>40</b>	<b>\$553,286</b>	<b>\$6,215</b>	<b>\$0</b>	<b>\$141,931</b>	<b>\$701,432</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,678,982	\$993,938	\$380,811	1,616,801	1,090,385	1,180,147	59,503	0.0	19	3.3	14	1.00	36%
Demand Response	\$1,953,436	\$158,957	\$320,621	831,672	747,416	69,306	37,761	N/A	27	3.6	26	N/A	4%

## Performance Measures

### Service Efficiency

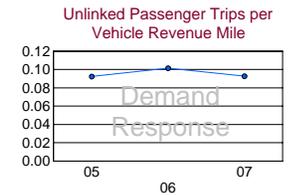
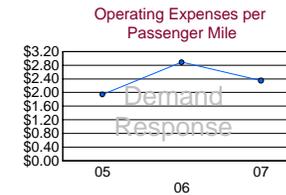
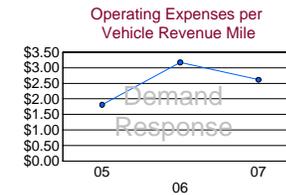
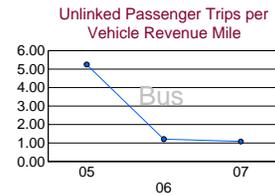
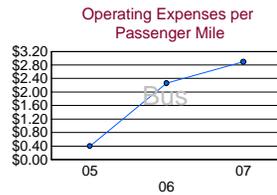
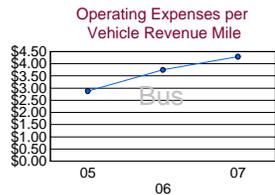
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.29	\$78.63
Demand Response	\$2.61	\$51.73

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.89	\$3.96
Demand Response	\$2.35	\$28.19

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.08	19.83
Demand Response	0.09	1.84



<sup>1</sup> Excludes data for purchased transportation reported separately

# Central Midlands Regional Transit Authority (CMRTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Columbia, SC	
Square Miles	269
Population	420,537
Population Ranking out of 465 UZAs	78
Other UZAs Served	

### Service Area Statistics

Square Miles	129
Population	250,000

### Service Consumption

Annual Passenger Miles	11,907,596
Annual Unlinked Trips	2,274,129
Average Weekday Unlinked Trips	8,078
Average Saturday Unlinked Trips	3,755
Average Sunday Unlinked Trips	846

### Service Supplied

Annual Vehicle Revenue Miles	2,221,643
Annual Vehicle Revenue Hours	147,195
Vehicles Operated in Maximum Service	55
Vehicles Available for Maximum Service	67
Base Period Requirement	22

## Financial Information

**Fare Revenues Earned** \$2,286,469

### Sources of Operating Funds Expended

Fare Revenues	( 24%)	\$2,286,469
Local Funds	( 56%)	5,358,721
State Funds	( 5%)	478,188
Federal Assistance	( 14%)	1,360,971
Other Funds	( 1%)	49,973
<b>Total Operating Funds Expended</b>		<b>\$9,534,322</b>

### Sources of Capital Funds Expended

Local funds	( 41%)	\$3,955,151
State Funds	( 4%)	347,651
Federal Assistance	( 56%)	5,457,727
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$9,760,529</b>

## Summary of Operating Expenses

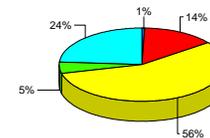
Salary, Wages and Benefits	\$288,627
Materials and Supplies	1,176,669
Purchased Transportation	7,277,104
Other Operating Expenses	791,922
<b>Total Operating Expenses</b>	<b>\$9,534,322</b>

Reconciling Cash Expenditures \$0

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	33	\$0	\$0	\$9,595,235	\$0	<b>\$9,595,235</b>
Demand Response	0	22	\$165,294	\$0	\$0	\$0	<b>\$165,294</b>
<b>Total</b>	<b>0</b>	<b>55</b>	<b>\$165,294</b>	<b>\$0</b>	<b>\$9,595,235</b>	<b>\$0</b>	<b>\$9,760,529</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,723,350	\$2,106,636	\$9,595,235	10,997,251	1,576,353	2,188,548	111,440	0.0	42	5.5	33	1.50	27%
Demand Response	\$1,810,972	\$179,833	\$165,294	910,345	645,290	85,581	35,755	N/A	25	5.2	22	N/A	14%

## Performance Measures

### Service Efficiency

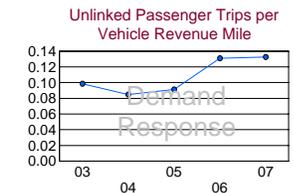
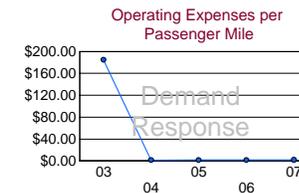
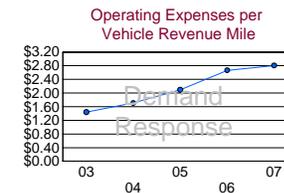
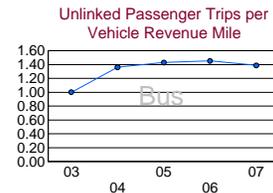
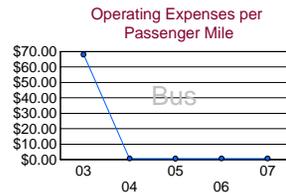
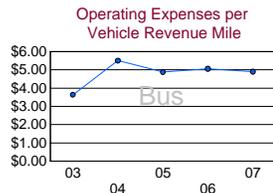
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.90	\$69.31
Demand Response	\$2.81	\$50.65

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.70	\$3.53
Demand Response	\$1.99	\$21.16

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.39	19.64
Demand Response	0.13	2.39



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

**Service Area Statistics**

Square Miles	17
Population	17,685

**Service Consumption**

Annual Passenger Miles	341,880
Annual Unlinked Trips	56,980
Average Weekday Unlinked Trips	202
Average Saturday Unlinked Trips	135
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	95,436
Annual Vehicle Revenue Hours	3,576
Vehicles Operated in Maximum Service	3
Vehicles Available for Maximum Service	6
Base Period Requirement	2

**Financial Information**

<b>Fare Revenues Earned</b>	\$7,171
<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 0%)	\$0
Local Funds ( 99%)	268,018
State Funds ( 0%)	0
Federal Assistance ( 0%)	0
Other Funds ( 1%)	2,354
<b>Total Operating Funds Expended</b>	<b>\$270,372</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

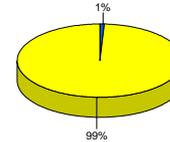
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$179,031
Materials and Supplies	40,429
Purchased Transportation	0
Other Operating Expenses	50,903
<b>Total Operating Expenses</b>	<b>\$270,363</b>
Reconciling Cash Expenditures	\$0

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3	0	\$0	\$0	\$0	\$0	\$0

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$270,363	\$0	\$0	341,880	95,436	56,980	3,576	0.0	6	3.5	3	1.00	100%

**Performance Measures**

**Service Efficiency**

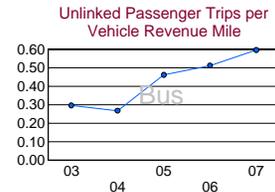
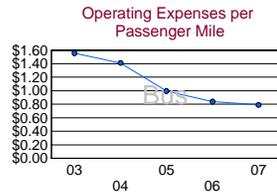
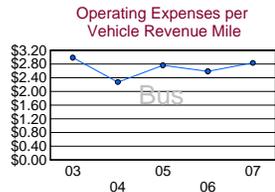
<b>Operating Expense per Vehicle Revenue Mile</b>	\$2.83
<b>Operating Expense per Vehicle Revenue Hour</b>	\$75.60

**Cost Effectiveness**

<b>Operating Expense per Passenger Mile</b>	\$0.79
<b>Operating Expense per Unlinked Passenger Trip</b>	\$4.74

**Service Effectiveness**

<b>Unlinked Passenger Trips per Vehicle Revenue Mile</b>	0.60
<b>Unlinked Passenger Trips per Vehicle Revenue Hour</b>	15.93



<sup>1</sup> Excludes data for purchased transportation reported separately

# Town of Cary (CTRAN)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Raleigh, NC	
Square Miles	320
Population	541,527
Population Ranking out of 465 UZAs	67
Other UZAs Served	

### Service Area Statistics

Square Miles	50
Population	107,973

### Service Consumption

Annual Passenger Miles	748,229
Annual Unlinked Trips	100,515
Average Weekday Unlinked Trips	357
Average Saturday Unlinked Trips	190
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	787,248
Annual Vehicle Revenue Hours	44,429
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	25
Base Period Requirement	4

## Financial Information

Fare Revenues Earned \$124,020

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 5%)	\$124,020
Local Funds	( 60%)	1,600,807
State Funds	( 10%)	253,480
Federal Assistance	( 25%)	668,139
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$2,646,446</b>

<b>Sources of Capital Funds Expended</b>		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

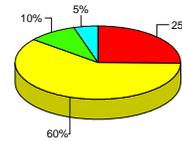
## Summary of Operating Expenses

Salary, Wages and Benefits	\$90,106
Materials and Supplies	180,755
Purchased Transportation	2,364,215
Other Operating Expenses	11,371
<b>Total Operating Expenses</b>	<b>\$2,646,447</b>
Reconciling Cash Expenditures	\$0

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$0	\$0	\$0	\$0	\$0
Demand Response	0	16	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>22</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,147,582	\$70,195	\$0	389,468	383,324	61,779	22,555	0.0	7	2.1	6	1.50	17%
Demand Response	\$1,498,865	\$53,825	\$0	358,761	403,924	38,736	21,874	N/A	18	2.8	16	N/A	13%

## Performance Measures

### Service Efficiency

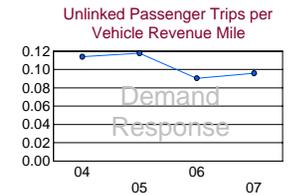
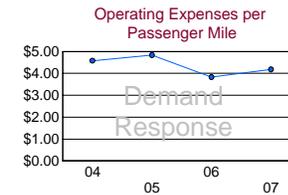
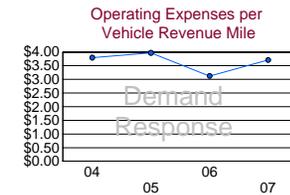
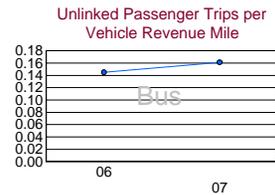
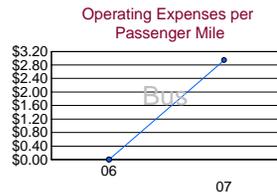
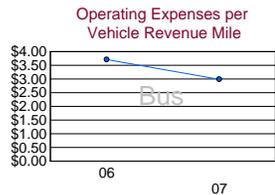
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.99	\$50.88
Demand Response	\$3.71	\$68.52

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.95	\$18.58
Demand Response	\$4.18	\$38.69

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.16	2.74
Demand Response	0.10	1.77



<sup>1</sup> Excludes data for purchased transportation reported separately

## Hernando County Board of County Commissioners (The Bus)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Brooksville, FL	
Square Miles	84
Population	102,193
Population Ranking out of 465 UZAs	262
Other UZAs Served	

#### Service Area Statistics

Square Miles	64
Population	89,295

#### Service Consumption

Annual Passenger Miles	926,280
Annual Unlinked Trips	174,549
Average Weekday Unlinked Trips	701
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	551,784
Annual Vehicle Revenue Hours	28,884
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	28
Base Period Requirement	6

### Financial Information

**Fare Revenues Earned** \$78,184

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 5%)	\$78,184
Local Funds	( 37%)	650,858
State Funds	( 11%)	182,818
Federal Assistance	( 47%)	813,553
Other Funds	( 1%)	10,870
<b>Total Operating Funds Expended</b>		<b>\$1,736,283</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	313,815
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$313,815</b>

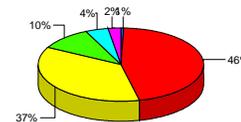
### Summary of Operating Expenses

Salary, Wages and Benefits	\$36,041
Materials and Supplies	0
Purchased Transportation	1,696,326
Other Operating Expenses	3,916
<b>Total Operating Expenses</b>	<b>\$1,736,283</b>
Reconciling Cash Expenditures	\$0

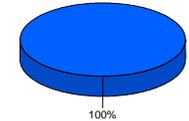
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	0	6	\$247,500	\$0	\$0	\$6,512	<b>\$254,012</b>
Demand Response	0	15	\$59,803	\$0	\$0	\$0	<b>\$59,803</b>
<b>Total</b>	<b>0</b>	<b>21</b>	<b>\$307,303</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,512</b>	<b>\$313,815</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

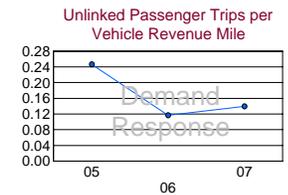
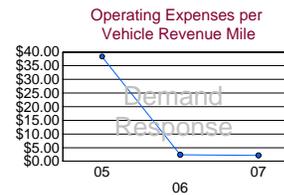
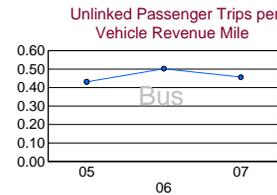
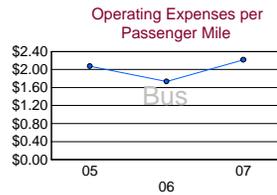
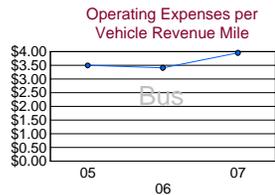


### Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak t: Base Rati	Percen Spares
Bus	\$1,214,198	\$54,999	\$254,012	547,800	307,266	140,436	17,430	0.0	10	3.4	6	1.00	67%
Demand Response	\$522,085	\$23,185	\$59,803	378,480	244,518	34,113	11,454	N/A	18	0.0	15	N/A	20%

### Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Vehicle Revenue Hc	Service Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$3.95	\$69.66	\$2.22	\$8.65	0.46	8.06
Demand Response	\$2.14	\$45.58	\$1.38	\$15.30	0.14	2.98



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Raleigh, NC	
Square Miles	320
Population	541,527
Population Ranking out of 465 UZAs	67
Other UZAs Served	

**Service Area Statistics**

Square Miles	9
Population	40,000

**Service Consumption**

Annual Passenger Miles	4,601,200
Annual Unlinked Trips	2,330,696
Average Weekday Unlinked Trips	11,365
Average Saturday Unlinked Trips	248
Average Sunday Unlinked Trips	189

**Service Supplied**

Annual Vehicle Revenue Miles	548,604
Annual Vehicle Revenue Hours	55,744
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	28
Base Period Requirement	23

**Financial Information**

**Fare Revenues Earned** \$0

**Sources of Operating Funds Expended**

Fare Revenues	( 78%)	\$2,746,184
Local Funds	( 0%)	0
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 22%)	776,258
<b>Total Operating Funds Expended</b>		<b>\$3,522,442</b>

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	(100%)	21,638
<b>Total Capital Funds Expended</b>		<b>\$21,638</b>

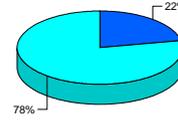
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$145,403
Materials and Supplies	6,215
Purchased Transportation	3,256,111
Other Operating Expenses	114,713
<b>Total Operating Expenses</b>	<b>\$3,522,442</b>
Reconciling Cash Expenditures	\$0

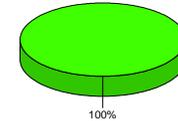
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	23	\$0	\$0	\$0	\$21,638	\$21,638

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



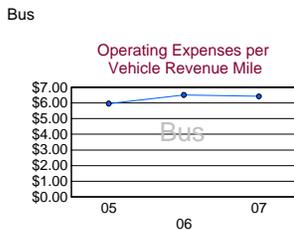
**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,522,442	\$2,746,184	\$21,638	4,601,200	548,604	2,330,696	55,744	0.0	28	8.7	23	1.00	22%

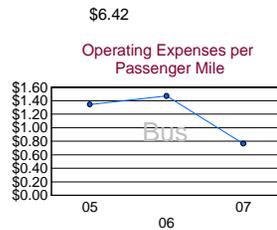
**Performance Measures**

**Service Efficiency**

Operating Expense per Vehicle Revenue Mile

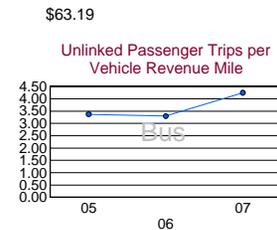


Operating Expense per Vehicle Revenue Hour



**Cost Effectiveness**

Operating Expense per Passenger Mile



Operating Expense per Unlinked Passenger Trip

**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile

Unlinked Passenger Trips per Vehicle Revenue Hour

4.25

41.81

<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Panama City, FL	
Square Miles	102
Population	132,419
Population Ranking out of 465 UZAs	211
Other UZAs Served	

**Service Area Statistics**

Square Miles	79
Population	132,400

**Service Consumption**

Annual Passenger Miles	558,105
Annual Unlinked Trips	132,184
Average Weekday Unlinked Trips	504
Average Saturday Unlinked Trips	24
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	512,500
Annual Vehicle Revenue Hours	31,985
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	38
Base Period Requirement	

**Financial Information**

**Fare Revenues Earned** \$760,790

**Sources of Operating Funds Expended**

Fare Revenues	( 76%)	\$760,790
Local Funds	( 0%)	0
State Funds	( 7%)	71,028
Federal Assistance	( 17%)	166,536
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$998,354</b>

**Sources of Capital Funds Expended**

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

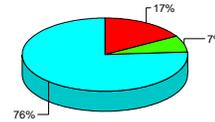
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$628,446
Materials and Supplies	159,363
Purchased Transportation	0
Other Operating Expenses	210,545
<b>Total Operating Expenses</b>	<b>\$998,354</b>
Reconciling Cash Expenditures	\$0

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Demand Response	35	0	\$0	\$0	\$0	\$0	\$0

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annua Unlinked Tri <sup>1</sup>	Annual Veh Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Demand Response	\$998,354	\$760,790	\$0	558,105	512,500	132,184	31,985	N/A	38	3.2	35	N/A	9%

**Performance Measures**

**Service Efficiency**

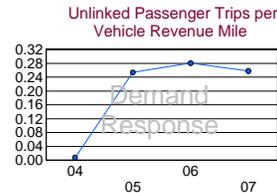
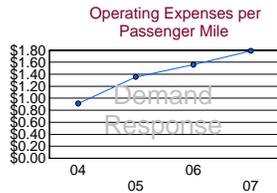
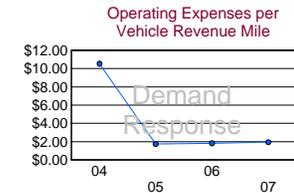
Operating Expense   Vehicle Revenue M	\$1.95
Operating Expense   Vehicle Revenue Hc	\$31.21

**Cost Effectiveness**

Operating Expense   Passenger Mi	\$1.79
Operating Expense   Unlinked Passenger T	\$7.55

**Service Effectiveness**

Unlinked Passenger Trips Vehicle Revenue M	0.26
Unlinked Passenger Trips Vehicle Revenue Hc	4.13



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

**Service Area Statistics**

Square Miles	1,116
Population	4,919,036

**Service Consumption**

Annual Passenger Miles	10,787,420
Annual Unlinked Trips	480,139
Average Weekday Unlinked Trips	2,043
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	2,466,347
Annual Vehicle Revenue Hours	62,970
Vehicles Operated in Maximum Service	167
Vehicles Available for Maximum Service	181
Base Period Requirement	

**Financial Information**

<b>Fare Revenues Earned</b>	\$697,144
<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 22%)	\$348,572
Local Funds ( 0%)	0
State Funds ( 0%)	0
Federal Assistance ( 0%)	0
Other Funds ( 78%)	1,242,518
<b>Total Operating Funds Expended</b>	<b>\$1,591,090</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

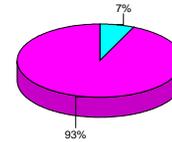
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$171,966
Materials and Supplies	317,113
Purchased Transportation	0
Other Operating Expenses	827,817
<b>Total Operating Expenses</b>	<b>\$1,316,896</b>
Reconciling Cash Expenditures	\$274,194

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Vanpool	167	0	\$0	\$0	\$0	\$0	\$0

**Sources of Operating Funds Expended**



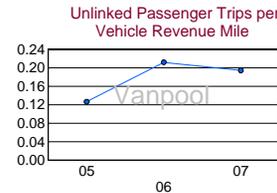
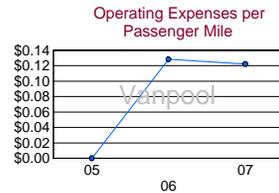
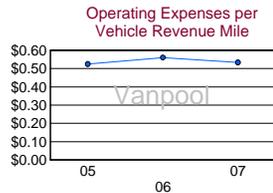
**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annua Unlinked Tri <sup>1</sup>	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Milk	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Vanpool	\$1,316,896	\$348,572	\$0	10,787,420	2,466,347	480,139	62,970	N/A	181	1.1	167	N/A	8%

**Performance Measures**

	Service Efficiency Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc	Cost Effectiveness Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Vanpool	\$0.53	\$20.91	\$0.12	\$2.74	0.19	7.62



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

**Service Area Statistics**

Square Miles	424
Population	174,680

**Service Consumption**

Annual Passenger Miles	22,161,429
Annual Unlinked Trips	729,757
Average Weekday Unlinked Trips	2,907
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	3,665,783
Annual Vehicle Revenue Hours	100,791
Vehicles Operated in Maximum Service	222
Vehicles Available for Maximum Service	256
Base Period Requirement	

**Financial Information**

**Fare Revenues Earned** \$1,953,538

<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 42%)	\$976,769
Local Funds ( 0%)	0
State Funds ( 0%)	0
Federal Assistance ( 0%)	0
Other Funds ( 58%)	1,324,331
<b>Total Operating Funds Expended</b>	<b>\$2,301,100</b>

**Sources of Capital Funds Expended**

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

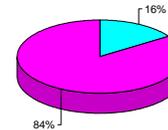
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$284,519
Materials and Supplies	498,681
Purchased Transportation	0
Other Operating Expenses	963,145
<b>Total Operating Expenses</b>	<b>\$1,746,345</b>
Reconciling Cash Expenditures	\$554,757

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Vanpool	222	0	\$0	\$0	\$0	\$0	\$0

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annua Unlinked Trij	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Vanpool	\$1,746,345	\$976,769	\$0	22,161,429	3,665,783	729,757	100,791	N/A	256	1.1	222	N/A	15%

**Performance Measures**

**Service Efficiency**

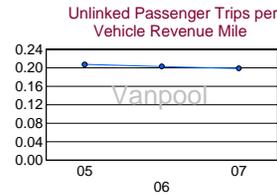
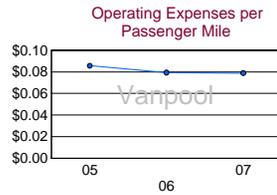
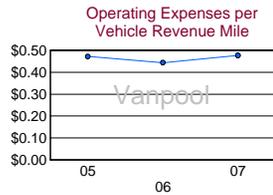
Operating Expense   Vehicle Revenue M	\$0.48
Operating Expense   Vehicle Revenue Hc	\$17.33

**Cost Effectiveness**

Operating Expense   Passenger Mi	\$0.08
Operating Expense   Unlinked Passenger T	\$2.39

**Service Effectiveness**

Unlinked Passenger Trips Vehicle Revenue M	0.20
Unlinked Passenger Trips Vehicle Revenue Hc	7.24



<sup>1</sup> Excludes data for purchased transportation reported separately

# St Johns County, Florida, Board of County Commissioners (St Johns County)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

St. Augustine, FL	
Square Miles	35
Population	53,519
Population Ranking out of 465 UZAs	434
Other UZAs Served	

### Service Area Statistics

Square Miles	600
Population	149,300

### Service Consumption

Annual Passenger Miles	851,054
Annual Unlinked Trips	121,157
Average Weekday Unlinked Trips	419
Average Saturday Unlinked Trips	288
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	468,341
Annual Vehicle Revenue Hours	24,462
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	45
Base Period Requirement	6

## Financial Information

Fare Revenues Earned \$101,982

### Sources of Operating Funds Expended

Fare Revenues	( 16%)	\$130,573
Local Funds	( 35%)	279,211
State Funds	( 23%)	187,409
Federal Assistance	( 26%)	211,697
Other Funds	( 0%)	0

**Total Operating Funds Expended \$808,890**

### Sources of Capital Funds Expended

Local funds	( 4%)	\$100,000
State Funds	( 9%)	240,610
Federal Assistance	( 83%)	2,225,112
Other Funds	( 4%)	100,000

**Total Capital Funds Expended \$2,665,722**

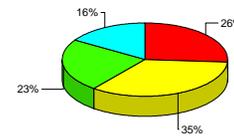
## Summary of Operating Expenses

Salary, Wages and Benefits	\$46,800
Materials and Supplies	0
Purchased Transportation	762,089
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$808,889</b>
Reconciling Cash Expenditures	\$0

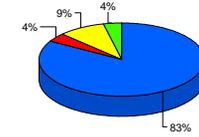
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$392,742	\$3,304	\$9,200	\$0	\$405,246
Demand Response	0	5	\$573,953	\$9,000	\$1,674,667	\$2,856	\$2,260,476
<b>Total</b>	<b>0</b>	<b>11</b>	<b>\$966,695</b>	<b>\$12,304</b>	<b>\$1,683,867</b>	<b>\$2,856</b>	<b>\$2,665,722</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$597,966	\$44,950	\$405,246	737,402	380,664	105,068	17,519	0.0	9	2.1	6	1.00	50%
Demand Response	\$210,923	\$57,032	\$2,260,476	113,652	87,677	16,089	6,943	N/A	36	0.0	5	N/A	620%

## Performance Measures

### Service Efficiency

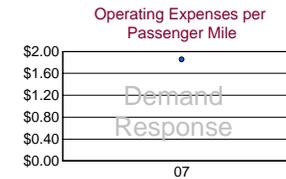
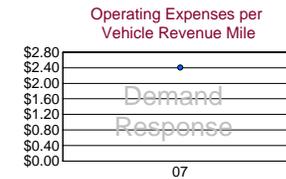
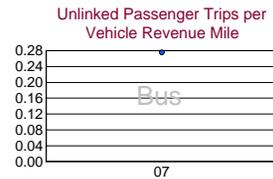
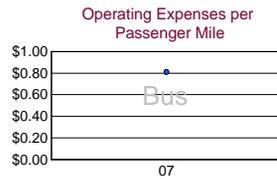
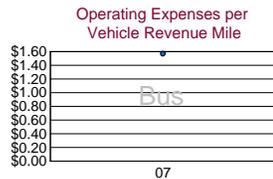
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$1.57	\$34.13
Demand Response	\$2.41	\$30.38

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.81	\$5.69
Demand Response	\$1.86	\$13.11

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.28	6.00
Demand Response	0.18	2.32



Note: First year reporting

Note: First year reporting

<sup>1</sup> Excludes data for purchased transportation reported separately

### Clayton County Board of Commissioners (CTRAN)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

**Service Area Statistics**

Square Miles	68
Population	263,900

**Service Consumption**

Annual Passenger Miles	15,614,388
Annual Unlinked Trips	1,779,022
Average Weekday Unlinked Trips	5,819
Average Saturday Unlinked Trips	3,389
Average Sunday Unlinked Trips	2,229

**Service Supplied**

Annual Vehicle Revenue Miles	1,363,849
Annual Vehicle Revenue Hours	98,800
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	32
Base Period Requirement	15

**Financial Information**

**Fare Revenues Earned** \$1,781,044

<b>Sources of Operating Funds Expended</b>	
Fare Revenues	( 27%) \$1,781,044
Local Funds	( 60%) 3,951,431
State Funds	( 0%) 0
Federal Assistance	( 13%) 863,845
Other Funds	( 0%) 0
<b>Total Operating Funds Expended</b>	<b>\$6,596,320</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	( 28%) \$45,211
State Funds	( 8%) 12,722
Federal Assistance	( 64%) 101,774
Other Funds	( 0%) 0
<b>Total Capital Funds Expended</b>	<b>\$159,707</b>

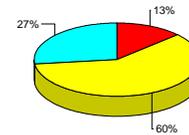
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$157,839
Materials and Supplies	778,732
Purchased Transportation	5,538,619
Other Operating Expenses	121,130
<b>Total Operating Expenses</b>	<b>\$6,596,320</b>
Reconciling Cash Expenditures	\$0

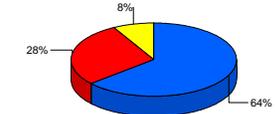
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	18	\$0	\$0	\$159,707	\$0	\$159,707
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>23</b>	<b>\$0</b>	<b>\$0</b>	<b>\$159,707</b>	<b>\$0</b>	<b>\$159,707</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

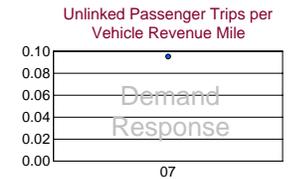
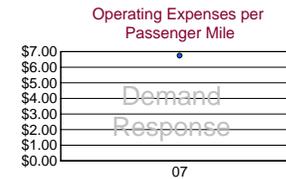
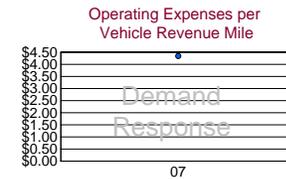
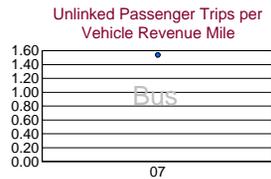
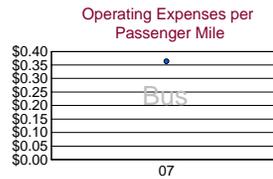
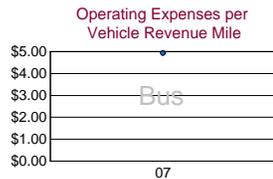


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,630,840	\$1,717,546	\$159,707	15,470,986	1,141,279	1,757,856	84,243	0.0	24	5.5	18	1.20	33%
Demand Response	\$965,480	\$63,498	\$0	143,402	222,570	21,166	14,557	N/A	8	4.9	5	N/A	60%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.93	\$66.84	\$0.36	\$3.20	1.54	20.87
Demand Response	\$4.34	\$66.32	\$6.73	\$45.61	0.10	1.45



Note: First year reporting

Note: First year reporting

<sup>1</sup> Excludes data for purchased transportation reported separately

## Lake County Board of County Commissioners (LCBOCC)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Leesburg-Eustis, FL	
Square Miles	71
Population	97,497
Population Ranking out of 465 UZAs	270
Other UZAs Served	445

**Service Area Statistics**

Square Miles	71
Population	97,497

**Service Consumption**

Annual Passenger Miles	1,952,995
Annual Unlinked Trips	262,124
Average Weekday Unlinked Trips	1,223
Average Saturday Unlinked Trips	64
Average Sunday Unlinked Trips	8

**Service Supplied**

Annual Vehicle Revenue Miles	2,051,435
Annual Vehicle Revenue Hours	133,785
Vehicles Operated in Maximum Service	70
Vehicles Available for Maximum Service	77
Base Period Requirement	5

**Financial Information**

**Fare Revenues Earned** \$95,025

**Sources of Operating Funds Expended**

Fare Revenues	( 2%)	\$95,025
Local Funds	( 0%)	0
State Funds	( 0%)	0
Federal Assistance	( 6%)	300,858
Other Funds	( 92%)	4,657,729
<b>Total Operating Funds Expended</b>		<b>\$5,053,612</b>

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	( 90%)	1,619,426
Other Funds	( 10%)	186,921
<b>Total Capital Funds Expended</b>		<b>\$1,806,347</b>

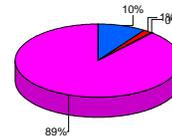
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$164,769
Materials and Supplies	691,773
Purchased Transportation	4,165,088
Other Operating Expenses	31,982
<b>Total Operating Expenses</b>	<b>\$5,053,612</b>
Reconciling Cash Expenditures	\$0

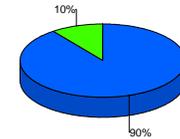
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	0	5	\$1,231,500	\$0	\$0	\$0	<b>\$1,231,500</b>
Demand Response	0	65	\$574,847	\$0	\$0	\$0	<b>\$574,847</b>
<b>Total</b>	<b>0</b>	<b>70</b>	<b>\$1,806,347</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,806,347</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

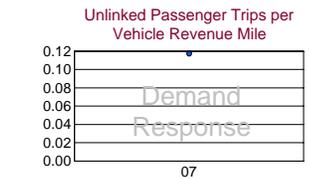
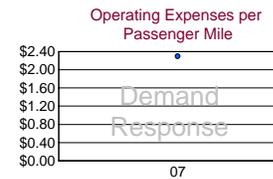
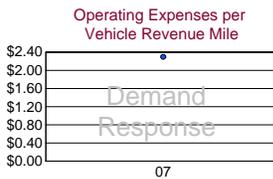
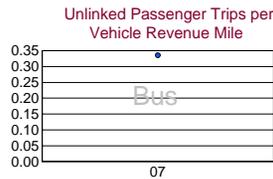
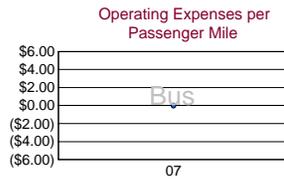
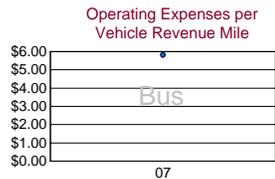


**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Tri <sup>1</sup>	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Servic	Peak t <sup>1</sup> Base Rati	Percen Spares
Bus	\$572,209	\$5,609	\$1,231,500	0	98,440	33,028	6,164	0.0	6	1.0	5	1.00	20%
Demand Response	\$4,481,403	\$89,416	\$574,847	1,952,995	1,952,995	229,096	127,621	N/A	71	4.8	65	N/A	9%

**Performance Measures**

	Service Efficiency Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc	Cost Effectiveness Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$5.81	\$92.83	\$0.00	\$17.32	0.34	5.36
Demand Response	\$2.29	\$35.11	\$2.29	\$19.56	0.12	1.80



Note: First year reporting

Note: First year reporting

1 Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Nashville-Davidson, TN	
Square Miles	431
Population	749,935
Population Ranking out of 465 UZAs	49
Other UZAs Served	202, 219

**Service Area Statistics**

Square Miles	4,750
Population	1,447,856

**Service Consumption**

Annual Passenger Miles	5,675,835
Annual Unlinked Trips	225,131
Average Weekday Unlinked Trips	1,003
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	433,657
Annual Vehicle Revenue Hours	16,072
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	24
Base Period Requirement	0

**Financial Information**

**Fare Revenues Earned** \$860,158

**Sources of Operating Funds Expended**

Fare Revenues	( 18%)	\$889,192
Local Funds	( 28%)	1,442,035
State Funds	( 21%)	1,080,627
Federal Assistance	( 33%)	1,665,109
Other Funds	( 0%)	3,827
<b>Total Operating Funds Expended</b>		<b>\$5,080,790</b>

**Sources of Capital Funds Expended**

Local funds	( 10%)	\$276,710
State Funds	( 1%)	19,355
Federal Assistance	( 89%)	2,374,362
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$2,670,427</b>

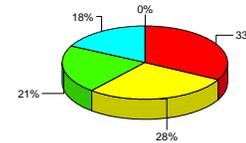
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$803,388
Materials and Supplies	2,239,304
Purchased Transportation	1,930,580
Other Operating Expenses	107,518
<b>Total Operating Expenses</b>	<b>\$5,080,790</b>
Purchased Transportation Reported Separately	\$634,458
Reconciling Cash Expenditures	\$0

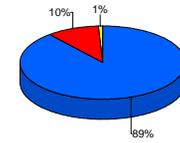
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	0	\$0	\$0	\$0	\$0	\$0
Commuter Rail	0	5	\$757,460	\$1,912,967	\$0	\$0	\$2,670,427
Vanpool	17	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>17</b>	<b>5</b>	<b>\$757,460</b>	<b>\$1,912,967</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,670,427</b>

**Sources of Operating Funds Expended**



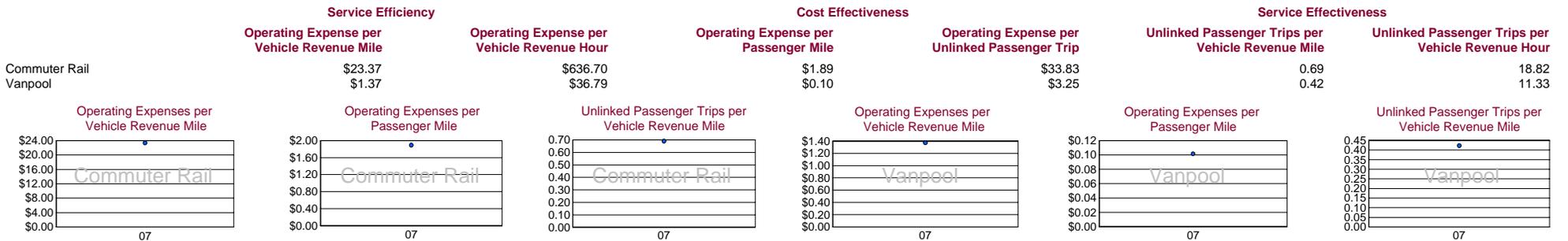
**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$3,654,665	\$411,942	\$2,670,427	1,932,945	156,415	108,035	5,740	62.8	7	40.0	5	0	40%
Vanpool	\$380,118	\$365,433	\$0	3,742,890	277,242	117,096	10,332	N/A	17	2.9	17	N/A	0%

**Performance Measures**



Note: First year reporting

Note: First year reporting

<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Appleton, WI	
Square Miles	73
Population	187,683
Population Ranking out of 465 UZAs	166
Other UZAs Served	

**Service Area Statistics**

Square Miles	1,399
Population	252,477

**Service Consumption**

Annual Passenger Miles	6,035,930
Annual Unlinked Trips	1,181,115
Average Weekday Unlinked Trips	4,186
Average Saturday Unlinked Trips	1,858
Average Sunday Unlinked Trips	7

**Service Supplied**

Annual Vehicle Revenue Miles	1,816,987
Annual Vehicle Revenue Hours	118,300
Vehicles Operated in Maximum Service	77
Vehicles Available for Maximum Service	99
Base Period Requirement	11

**Financial Information**

**Fare Revenues Earned** \$1,080,486

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 16%)	\$1,080,486
Local Funds	( 23%)	1,572,546
State Funds	( 26%)	1,791,214
Federal Assistance	( 33%)	2,244,365
Other Funds	( 1%)	83,669
<b>Total Operating Funds Expended</b>		<b>\$6,772,280</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 20%)	\$3,155
State Funds	( 0%)	0
Federal Assistance	( 80%)	12,618
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$15,773</b>

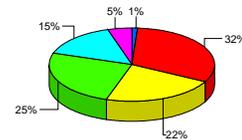
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$3,430,378
Materials and Supplies	568,680
Purchased Transportation	2,315,596
Other Operating Expenses	457,626
<b>Total Operating Expenses</b>	<b>\$6,772,280</b>
Reconciling Cash Expenditures	\$0

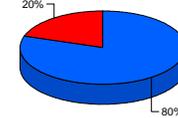
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	11	\$0	\$0	\$15,773	\$0	\$15,773
Demand Response	0	48	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>18</b>	<b>59</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,773</b>	<b>\$0</b>	<b>\$15,773</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,815,779	\$677,421	\$15,773	5,175,231	1,019,340	1,041,164	64,769	0.0	41	5.2	29	2.55	41%
Demand Response	\$1,956,501	\$403,065	\$0	860,699	797,647	139,951	53,531	N/A	58	3.5	48	N/A	21%

**Performance Measures**

**Service Efficiency**

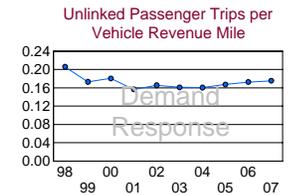
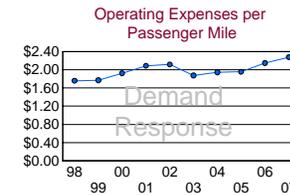
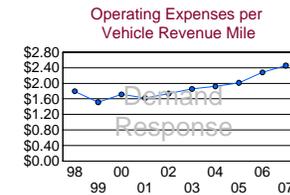
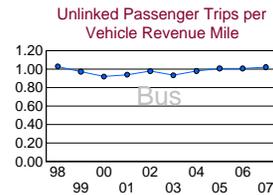
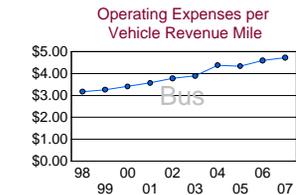
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.72	\$74.35
Demand Response	\$2.45	\$36.55

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.93	\$4.63
Demand Response	\$2.27	\$13.98

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.02	16.08
Demand Response	0.18	2.61



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Green Bay, WI	
Square Miles	82
Population	187,316
Population Ranking out of 465 UZAs	167
Other UZAs Served	

**Service Area Statistics**

Square Miles	90
Population	173,422

**Service Consumption**

Annual Passenger Miles	6,435,044
Annual Unlinked Trips	1,767,318
Average Weekday Unlinked Trips	6,472
Average Saturday Unlinked Trips	2,249
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	1,776,786
Annual Vehicle Revenue Hours	118,841
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	63
Base Period Requirement	18

**Financial Information**

**Fare Revenues Earned** \$1,101,965

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (16%)	\$1,101,965
Local Funds (21%)	1,510,179
State Funds (24%)	1,727,245
Federal Assistance (36%)	2,532,397
Other Funds (3%)	226,814
<b>Total Operating Funds Expended</b>	<b>\$7,098,600</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (20%)	\$15,671
State Funds (0%)	0
Federal Assistance (80%)	62,686
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$78,357</b>

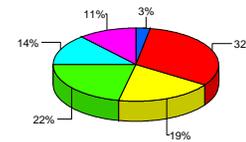
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$4,251,526
Materials and Supplies	878,014
Purchased Transportation	1,271,747
Other Operating Expenses	697,264
<b>Total Operating Expenses</b>	<b>\$7,098,551</b>
Reconciling Cash Expenditures	\$0

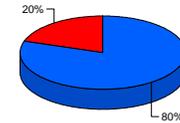
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	30	0	\$61,275	\$17,082	\$0	\$0	<b>\$78,357</b>
Demand Response	0	28	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>30</b>	<b>28</b>	<b>\$61,275</b>	<b>\$17,082</b>	<b>\$0</b>	<b>\$0</b>	<b>\$78,357</b>

**Sources of Operating Funds Expended**



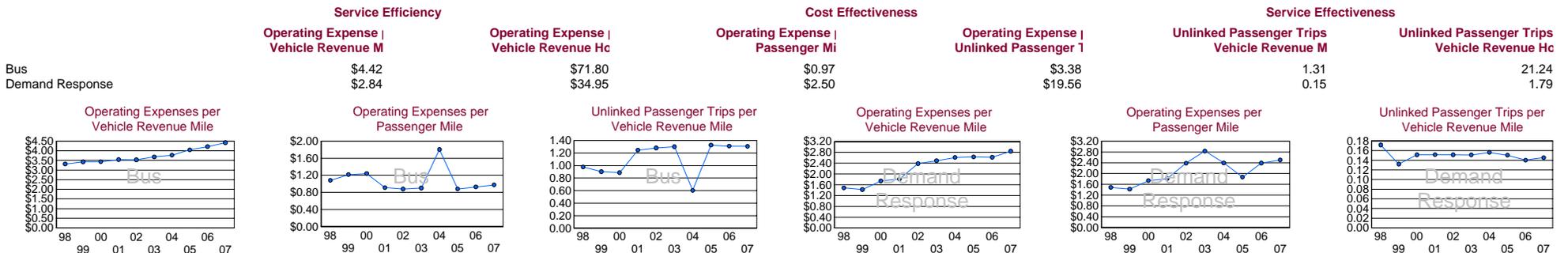
**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annua Unlinked Tri <sup>1</sup>	Annual Veh Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Serv	Peak t Base Rati	Percen Spares
Bus	\$5,738,959	\$866,396	\$78,357	5,891,432	1,298,382	1,697,819	79,935	0.0	35	11.8	30	1.67	17%
Demand Response	\$1,359,592	\$235,569	\$0	543,612	478,404	69,499	38,906	N/A	28	0.0	28	N/A	0%

**Performance Measures**



<sup>1</sup> Excludes data for purchased transportation reported separately

# Kenosha Transit (KT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Kenosha, WI	
Square Miles	42
Population	110,942
Population Ranking out of 465 UZAs	247
Other UZAs Served	

### Service Area Statistics

Square Miles	30
Population	91,500

### Service Consumption

Annual Passenger Miles	6,309,764
Annual Unlinked Trips	1,740,038
Average Weekday Unlinked Trips	6,459
Average Saturday Unlinked Trips	1,732
Average Sunday Unlinked Trips	168

### Service Supplied

Annual Vehicle Revenue Miles	1,201,734
Annual Vehicle Revenue Hours	82,132
Vehicles Operated in Maximum Service	57
Vehicles Available for Maximum Service	68
Base Period Requirement	13

## Financial Information

**Fare Revenues Earned** \$585,846

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 9%)	\$585,846
Local Funds	( 31%)	2,025,530
State Funds	( 26%)	1,690,109
Federal Assistance	( 33%)	2,127,489
Other Funds	( 2%)	110,454
<b>Total Operating Funds Expended</b>		<b>\$6,539,428</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 62%)	\$457,465
State Funds	( 0%)	0
Federal Assistance	( 38%)	284,164
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$741,629</b>

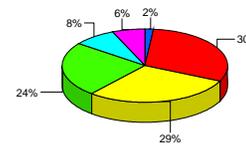
## Summary of Operating Expenses

Salary, Wages and Benefits	\$4,541,256
Materials and Supplies	1,064,026
Purchased Transportation	184,321
Other Operating Expenses	749,825
<b>Total Operating Expenses</b>	<b>\$6,539,428</b>
Reconciling Cash Expenditures	\$0

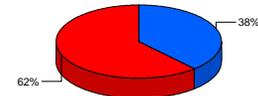
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	48	0	\$0	\$0	\$741,629	\$0	\$741,629
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
Light Rail	3	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>51</b>	<b>6</b>	<b>\$0</b>	<b>\$0</b>	<b>\$741,629</b>	<b>\$0</b>	<b>\$741,629</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Tri <sup>1</sup>	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Servic	Peak t <sup>1</sup> Base Rate	Percen Spares
Bus	\$6,034,375	\$542,162	\$741,629	6,143,491	1,053,502	1,660,403	71,092	0.0	56	10.1	48	3.67	17%
Light Rail	\$319,401	\$15,661	\$0	70,309	19,837	62,643	2,808	1.9	5	56.0	3	1.00	67%
Demand Response	\$185,652	\$28,023	\$0	95,964	128,395	16,992	8,232	N/A	7	2.7	6	N/A	17%

## Performance Measures

### Service Efficiency

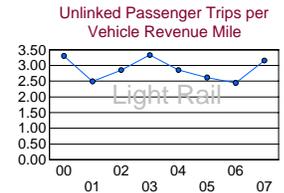
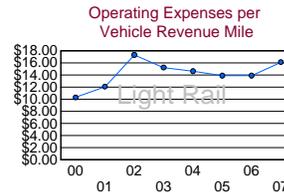
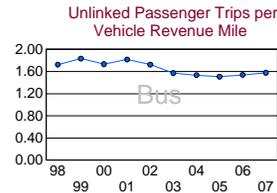
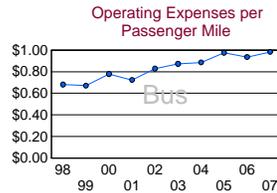
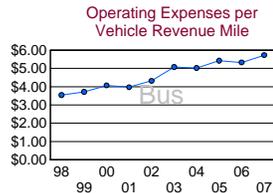
	Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc
Bus	\$5.73	\$84.88
Light Rail	\$16.10	\$113.75
Demand Response	\$1.45	\$22.55

### Cost Effectiveness

	Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T
Bus	\$0.98	\$3.63
Light Rail	\$4.54	\$5.10
Demand Response	\$1.93	\$10.93

### Service Effectiveness

	Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	1.58	23.36
Light Rail	3.16	22.31
Demand Response	0.13	2.06



<sup>1</sup> Excludes data for purchased transportation reported separately

# LaCrosse Municipal Transit Utility (La Crosse MTU)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

La Crosse, WI-MN	
Square Miles	40
Population	89,966
Population Ranking out of 465 UZAs	292
Other UZAs Served	

### Service Area Statistics

Square Miles	10
Population	65,000

### Service Consumption

Annual Passenger Miles	3,861,149
Annual Unlinked Trips	1,165,174
Average Weekday Unlinked Trips	4,162
Average Saturday Unlinked Trips	1,269
Average Sunday Unlinked Trips	840
<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	1,257,839
Annual Vehicle Revenue Hours	95,798
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	38
Base Period Requirement	12

## Financial Information

<b>Fare Revenues Earned</b>	\$1,354,088
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (26%)	\$1,354,088
Local Funds (18%)	934,693
State Funds (25%)	1,296,788
Federal Assistance (31%)	1,654,676
Other Funds (1%)	38,718
<b>Total Operating Funds Expended</b>	<b>\$5,278,963</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (21%)	\$404,994
State Funds (0%)	0
Federal Assistance (79%)	1,552,568
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$1,957,562</b>

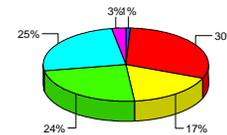
## Summary of Operating Expenses

Salary, Wages and Benefits	\$3,163,667
Materials and Supplies	694,398
Purchased Transportation	1,186,643
Other Operating Expenses	234,255
<b>Total Operating Expenses</b>	<b>\$5,278,963</b>
Reconciling Cash Expenditures	\$0

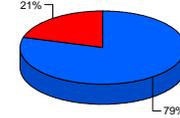
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	\$1,594,679	\$0	\$362,883	\$0	\$1,957,562
Demand Response	0	15	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>15</b>	<b>15</b>	<b>\$1,594,679</b>	<b>\$0</b>	<b>\$362,883</b>	<b>\$0</b>	<b>\$1,957,562</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

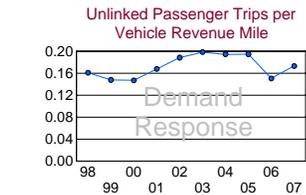
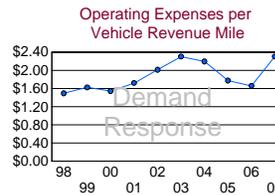
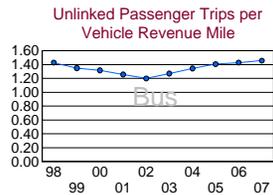
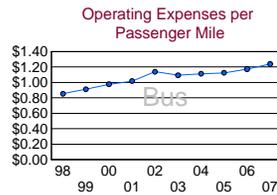
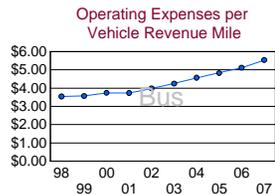


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,080,316	\$468,227	\$1,957,562	3,298,102	737,412	1,075,101	53,982	0.0	19	6.3	15	1.17	27%
Demand Response	\$1,198,647	\$885,861	\$0	563,047	520,427	90,073	41,816	N/A	19	6.6	15	N/A	27%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.53	\$75.59	\$1.24	\$3.80	1.46	19.92
Demand Response	\$2.30	\$28.66	\$2.13	\$13.31	0.17	2.15



<sup>1</sup> Excludes data for purchased transportation reported separately

# Metro Transit System (Metro)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Madison, WI	
Square Miles	114
Population	329,533
Population Ranking out of 465 UZAs	96
Other UZAs Served	

### Service Area Statistics

Square Miles	72
Population	237,433

### Service Consumption

Annual Passenger Miles	44,199,130
Annual Unlinked Trips	12,952,874
Average Weekday Unlinked Trips	45,222
Average Saturday Unlinked Trips	12,623
Average Sunday Unlinked Trips	10,143

### Service Supplied

Annual Vehicle Revenue Miles	6,538,819
Annual Vehicle Revenue Hours	480,581
Vehicles Operated in Maximum Service	242
Vehicles Available for Maximum Service	320
Base Period Requirement	59

## Financial Information

**Fare Revenues Earned** \$9,047,943

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 20%)	\$9,047,943
Local Funds	( 31%)	14,086,639
State Funds	( 35%)	15,842,773
Federal Assistance	( 12%)	5,348,904
Other Funds	( 1%)	438,856
<b>Total Operating Funds Expended</b>		<b>\$44,765,115</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 20%)	\$630,795
State Funds	( 36%)	1,123,629
Federal Assistance	( 44%)	1,380,950
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$3,135,374</b>

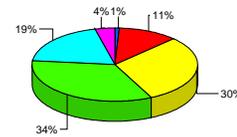
## Summary of Operating Expenses

Salary, Wages and Benefits	\$32,143,340
Materials and Supplies	4,691,970
Purchased Transportation	4,697,679
Other Operating Expenses	1,917,250
<b>Total Operating Expenses</b>	<b>\$43,450,239</b>
Reconciling Cash Expenditures	\$1,314,876

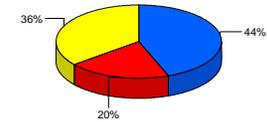
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	167	0	\$2,460,619	\$182,698	\$59,431	\$18,731	<b>\$2,721,479</b>
Demand Response	16	59	\$413,896	\$0	\$0	\$0	<b>\$413,896</b>
<b>Total</b>	<b>183</b>	<b>59</b>	<b>\$2,874,515</b>	<b>\$182,698</b>	<b>\$59,431</b>	<b>\$18,731</b>	<b>\$3,135,375</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

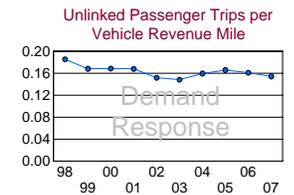
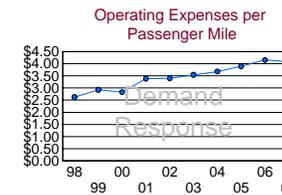
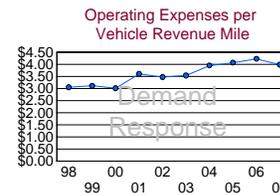
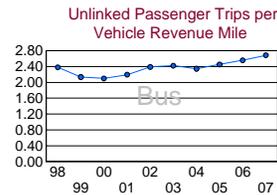
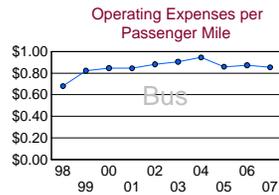
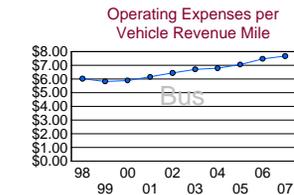


## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annua Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$36,199,276	\$8,721,876	\$2,721,479	42,421,402	4,717,515	12,672,265	367,130	12.5	204	7.4	167	2.83	22%
Demand Response	\$7,250,963	\$326,067	\$413,896	1,777,728	1,821,304	280,609	113,451	N/A	116	0.9	75	N/A	55%

## Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Passenger Mile	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M
Bus	\$7.67	\$0.85	2.69
Demand Response	\$3.98	\$4.08	0.15



<sup>1</sup> Excludes data for purchased transportation reported separately

# Belle Urban System - Racine (The Bus)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Racine, WI	
Square Miles	46
Population	129,545
Population Ranking out of 465 UZAs	213
Other UZAs Served	

### Service Area Statistics

Square Miles	27
Population	112,100

### Service Consumption

Annual Passenger Miles	5,255,356
Annual Unlinked Trips	1,476,489
Average Weekday Unlinked Trips	5,115
Average Saturday Unlinked Trips	2,333
Average Sunday Unlinked Trips	978

### Service Supplied

Annual Vehicle Revenue Miles	1,181,940
Annual Vehicle Revenue Hours	93,709
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	42
Base Period Requirement	15

## Financial Information

**Fare Revenues Earned** \$1,117,316

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 16%)	\$1,117,316
Local Funds	( 23%)	1,573,981
State Funds	( 25%)	1,753,242
Federal Assistance	( 32%)	2,259,278
Other Funds	( 4%)	273,091
<b>Total Operating Funds Expended</b>		<b>\$6,976,908</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 24%)	\$88,198
State Funds	( 0%)	0
Federal Assistance	( 76%)	276,405
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$364,603</b>

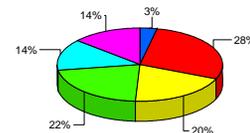
## Summary of Operating Expenses

Salary, Wages and Benefits	\$4,939,577
Materials and Supplies	1,065,437
Purchased Transportation	0
Other Operating Expenses	971,894
<b>Total Operating Expenses</b>	<b>\$6,976,908</b>
Reconciling Cash Expenditures	\$0

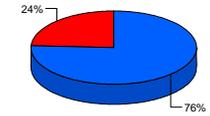
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	\$44,490	\$0	\$301,022	\$19,091	<b>\$364,603</b>
Demand Response	7	0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>33</b>	<b>0</b>	<b>\$44,490</b>	<b>\$0</b>	<b>\$301,022</b>	<b>\$19,091</b>	<b>\$364,603</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

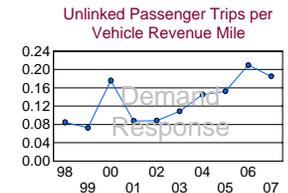
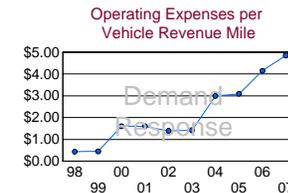
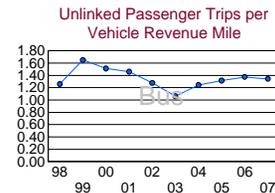
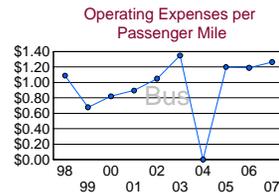
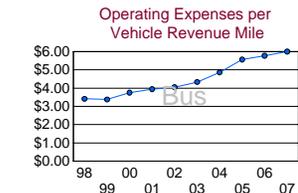


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,510,559	\$1,073,195	\$364,603	5,159,096	1,085,680	1,458,662	85,292	0.0	35	8.4	26	1.73	35%
Demand Response	\$466,349	\$44,121	\$0	96,260	96,260	17,827	8,417	N/A	7	7.4	7	N/A	0%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.00	\$76.33	\$1.26	\$4.46	1.34	17.10
Demand Response	\$4.84	\$55.41	\$4.84	\$26.16	0.19	2.12



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33
Other UZAs Served	

**Service Area Statistics**

Square Miles	237
Population	940,164

**Service Consumption**

Annual Passenger Miles	137,057,863
Annual Unlinked Trips	46,599,318
Average Weekday Unlinked Trips	150,547
Average Saturday Unlinked Trips	88,698
Average Sunday Unlinked Trips	61,760

**Service Supplied**

Annual Vehicle Revenue Miles	21,869,949
Annual Vehicle Revenue Hours	1,668,048
Vehicles Operated in Maximum Service	655
Vehicles Available for Maximum Service	922
Base Period Requirement	203

**Financial Information**

<b>Fare Revenues Earned</b>	\$47,163,519
<b>Sources of Operating Funds Expended</b>	

Fare Revenues (30%)	\$47,163,519
Local Funds (13%)	20,564,485
State Funds (40%)	62,106,756
Federal Assistance (13%)	20,368,820
Other Funds (3%)	5,016,512

**Total Operating Funds Expended \$155,220,092**

**Sources of Capital Funds Expended**

Local funds (0%)	\$0
State Funds (0%)	0
Federal Assistance (100%)	1,332,030
Other Funds (0%)	0

**Total Capital Funds Expended \$1,332,030**

**Summary of Operating Expenses**

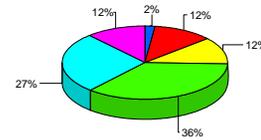
Salary, Wages and Benefits	\$108,173,542
Materials and Supplies	14,015,547
Purchased Transportation	23,132,064
Other Operating Expenses	8,875,407
<b>Total Operating Expenses</b>	<b>\$154,196,560</b>

Purchased Transportation Reported Separately	\$2,271,544
Reconciling Cash Expenditures	\$1,023,532

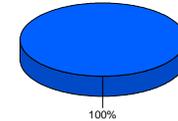
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	421	0	\$0	\$268,626	\$668,000	\$395,404	\$1,332,030
Demand Response	0	217	\$0	\$0	\$0	\$0	\$0
Vanpool	17	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>438</b>	<b>217</b>	<b>\$0</b>	<b>\$268,626</b>	<b>\$668,000</b>	<b>\$395,404</b>	<b>\$1,332,030</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$129,829,163	\$43,471,679	\$1,332,030	129,172,613	16,742,026	45,484,084	1,300,369	0.0	486	7.0	421	1.91	15%
Demand Response	\$21,981,116	\$3,577,103	\$0	6,865,930	4,899,932	1,090,297	362,614	N/A	413	0.0	217	N/A	90%
Vanpool	\$114,737	\$114,737	\$0	1,019,320	227,991	24,937	5,065	N/A	23	4.2	17	N/A	35%

**Performance Measures**

**Service Efficiency**

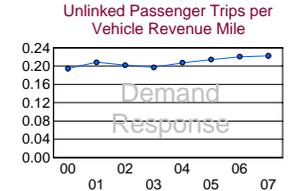
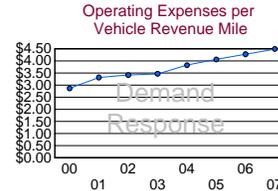
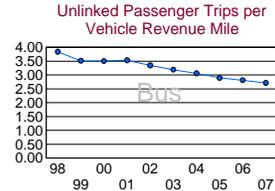
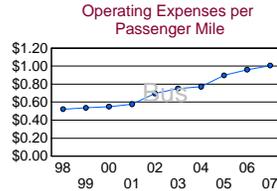
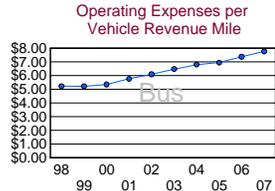
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.75	\$99.84
Demand Response	\$4.49	\$60.62
Vanpool	\$0.50	\$22.65

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.01	\$2.85
Demand Response	\$3.20	\$20.16
Vanpool	\$0.11	\$4.60

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.72	34.98
Demand Response	0.22	3.01
Vanpool	0.11	4.92



<sup>1</sup> Excludes data for purchased transportation reported separately

# Oshkosh Transit System (OTS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Oshkosh, WI	
Square Miles	27
Population	71,070
Population Ranking out of 465 UZAs	345
Other UZAs Served	

### Service Area Statistics

Square Miles	25
Population	65,810

### Service Consumption

Annual Passenger Miles	3,568,544
Annual Unlinked Trips	1,196,250
Average Weekday Unlinked Trips	4,177
Average Saturday Unlinked Trips	2,285
Average Sunday Unlinked Trips	186

### Service Supplied

Annual Vehicle Revenue Miles	1,154,452
Annual Vehicle Revenue Hours	73,194
Vehicles Operated in Maximum Service	47
Vehicles Available for Maximum Service	55
Base Period Requirement	10

## Financial Information

**Fare Revenues Earned** \$567,693

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (14%)	\$567,693
Local Funds (27%)	1,154,604
State Funds (26%)	1,088,355
Federal Assistance (32%)	1,355,474
Other Funds (1%)	35,066
<b>Total Operating Funds Expended</b>	<b>\$4,201,192</b>

<b>Sources of Capital Funds Expended</b>	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

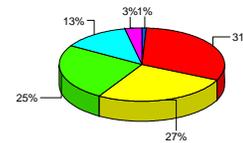
## Summary of Operating Expenses

Salary, Wages and Benefits	\$2,035,665
Materials and Supplies	401,372
Purchased Transportation	1,567,144
Other Operating Expenses	177,744
<b>Total Operating Expenses</b>	<b>\$4,181,925</b>
Reconciling Cash Expenditures	\$19,267

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	1	\$0	\$0	\$0	\$0	\$0
Demand Response	0	34	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>12</b>	<b>35</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,751,071	\$383,949	\$0	3,115,759	574,701	1,056,364	38,561	0.0	19	7.1	13	1.30	46%
Demand Response	\$1,430,854	\$183,744	\$0	452,785	579,751	139,886	34,633	N/A	36	0.0	34	N/A	6%

## Performance Measures

### Service Efficiency

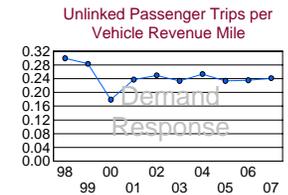
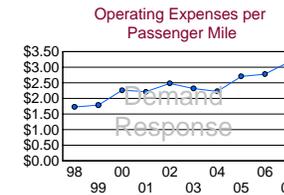
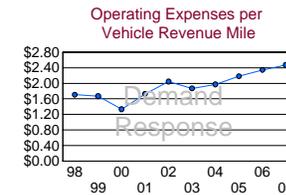
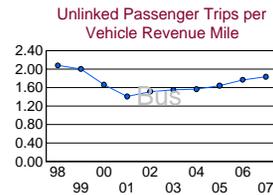
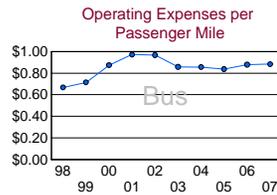
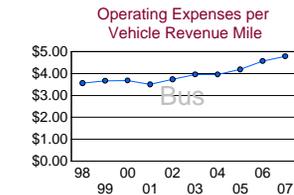
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.79	\$71.34
Demand Response	\$2.47	\$41.31

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.88	\$2.60
Demand Response	\$3.16	\$10.23

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.84	27.39
Demand Response	0.24	4.04



<sup>1</sup> Excludes data for purchased transportation reported separately

# Metro Regional Transit Authority (Metro)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Akron, OH	
Square Miles	308
Population	570,215
Population Ranking out of 465 UZAs	61
Other UZAs Served	21

### Service Area Statistics

Square Miles	420
Population	542,899

### Service Consumption

Annual Passenger Miles	22,726,514
Annual Unlinked Trips	5,502,626
Average Weekday Unlinked Trips	19,316
Average Saturday Unlinked Trips	7,969
Average Sunday Unlinked Trips	3,502

### Service Supplied

Annual Vehicle Revenue Miles	4,038,667
Annual Vehicle Revenue Hours	339,453
Vehicles Operated in Maximum Service	183
Vehicles Available for Maximum Service	254
Base Period Requirement	55

## Financial Information

**Fare Revenues Earned** \$3,755,867

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 13%)	\$3,755,867
Local Funds	( 66%)	19,416,009
State Funds	( 4%)	1,076,387
Federal Assistance	( 15%)	4,570,868
Other Funds	( 2%)	718,717
<b>Total Operating Funds Expended</b>		<b>\$29,537,848</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 16%)	\$629,640
State Funds	( 5%)	181,417
Federal Assistance	( 79%)	3,033,835
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$3,844,892</b>

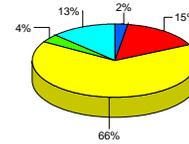
## Summary of Operating Expenses

Salary, Wages and Benefits	\$20,265,181
Materials and Supplies	4,567,606
Purchased Transportation	1,143,754
Other Operating Expenses	3,485,193
<b>Total Operating Expenses</b>	<b>\$29,461,734</b>
Reconciling Cash Expenditures	\$76,114

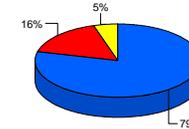
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	95	0	\$2,106,873	\$0	\$1,069,800	\$474,733	<b>\$3,651,406</b>
Commuter Rail	0	0	\$0	\$193,487	\$0	\$0	<b>\$193,487</b>
Demand Response	57	31	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>152</b>	<b>31</b>	<b>\$2,106,873</b>	<b>\$193,487</b>	<b>\$1,069,800</b>	<b>\$474,733</b>	<b>\$3,844,893</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$23,980,507	\$3,343,425	\$3,651,406	21,488,566	2,665,121	5,290,570	226,652	0.0	109	6.4	95	1.65	15%
Demand Response	\$5,481,227	\$412,442	\$0	1,237,948	1,373,546	212,056	112,801	N/A	145	4.2	88	N/A	65%

## Performance Measures

### Service Efficiency

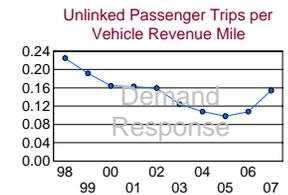
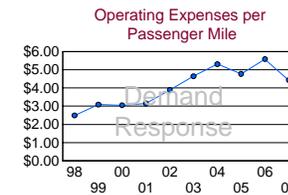
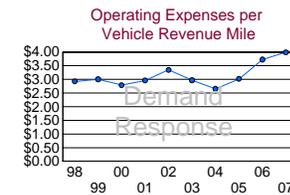
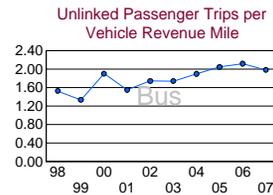
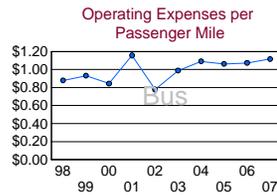
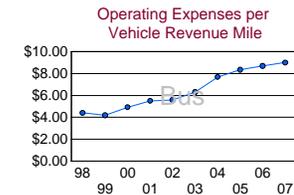
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$9.00	\$105.80
Demand Response	\$3.99	\$48.59

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.12	\$4.53
Demand Response	\$4.43	\$25.85

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.99	23.34
Demand Response	0.15	1.88



<sup>1</sup> Excludes data for purchased transportation reported separately

# Stark Area Regional Transit Authority (SARTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Canton, OH	
Square Miles	143
Population	266,595
Population Ranking out of 465 UZAs	124
Other UZAs Served	

### Service Area Statistics

Square Miles	567
Population	378,098

### Service Consumption

Annual Passenger Miles	10,878,887
Annual Unlinked Trips	2,270,003
Average Weekday Unlinked Trips	6,426
Average Saturday Unlinked Trips	10,593
Average Sunday Unlinked Trips	1,333

### Service Supplied

Annual Vehicle Revenue Miles	3,661,108
Annual Vehicle Revenue Hours	223,398
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	87
Base Period Requirement	34

## Financial Information

**Fare Revenues Earned** \$1,408,112

<b>Sources of Operating Funds Expended</b>	
Fare Revenues	( 8%) \$1,174,011
Local Funds	( 77%) 11,521,939
State Funds	( 3%) 452,127
Federal Assistance	( 11%) 1,711,511
Other Funds	( 0%) 53,564
<b>Total Operating Funds Expended</b>	<b>\$14,913,152</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	( 15%) \$375,893
State Funds	( 0%) 0
Federal Assistance	( 85%) 2,092,806
Other Funds	( 0%) 0
<b>Total Capital Funds Expended</b>	<b>\$2,468,699</b>

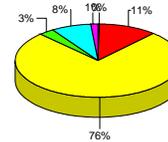
## Summary of Operating Expenses

Salary, Wages and Benefits	\$10,697,202
Materials and Supplies	2,333,206
Purchased Transportation	0
Other Operating Expenses	1,868,732
<b>Total Operating Expenses</b>	<b>\$14,899,140</b>
Reconciling Cash Expenditures	\$14,012

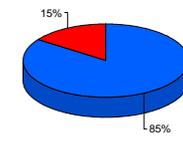
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	34	0	\$220,370	\$921,945	\$854,352	\$54,697	<b>\$2,051,364</b>
Demand Response	24	0	\$0	\$417,335	\$0	\$0	<b>\$417,335</b>
<b>Total</b>	<b>58</b>	<b>0</b>	<b>\$220,370</b>	<b>\$1,339,280</b>	<b>\$854,352</b>	<b>\$54,697</b>	<b>\$2,468,699</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Veh Revenue Mile	Annu: Unlinked Trij	Annual Veh Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle Age in Year	Vehicles Operated Maximum Servic	Peak t Base Rati	Percen Spares
Bus	\$10,578,424	\$1,164,719	\$2,051,364	9,449,219	2,479,147	2,113,454	161,467	0.0	42	5.6	34	1.00	24%
Demand Response	\$4,320,716	\$243,393	\$417,335	1,429,668	1,181,961	156,549	61,931	N/A	45	3.4	24	N/A	88%

## Performance Measures

### Service Efficiency

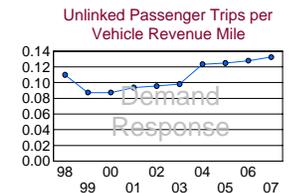
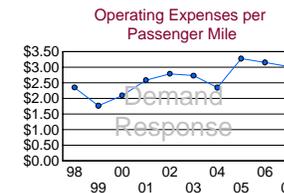
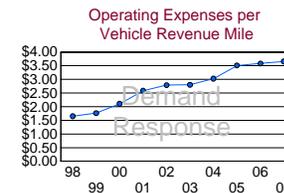
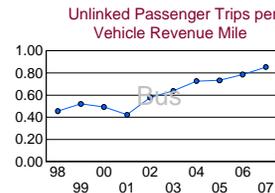
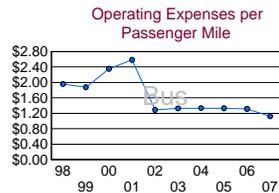
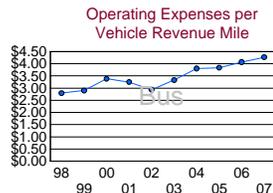
	Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc
Bus	\$4.27	\$65.51
Demand Response	\$3.66	\$69.77

### Cost Effectiveness

	Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T
Bus	\$1.12	\$5.01
Demand Response	\$3.02	\$27.60

### Service Effectiveness

	Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	0.85	13.09
Demand Response	0.13	2.53



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Cincinnati, OH-KY-IN	
Square Miles	672
Population	1,503,262
Population Ranking out of 465 UZAs	27
Other UZAs Served	

**Service Area Statistics**

Square Miles	262
Population	845,303

**Service Consumption**

Annual Passenger Miles	127,508,967
Annual Unlinked Trips	26,146,916
Average Weekday Unlinked Trips	88,469
Average Saturday Unlinked Trips	43,683
Average Sunday Unlinked Trips	22,689

**Service Supplied**

Annual Vehicle Revenue Miles	12,932,464
Annual Vehicle Revenue Hours	929,884
Vehicles Operated in Maximum Service	373
Vehicles Available for Maximum Service	443
Base Period Requirement	163

**Financial Information**

<b>Fare Revenues Earned</b>	\$25,775,184
<b>Sources of Operating Funds Expended</b>	

Fare Revenues	( 30%)	\$25,177,700
Local Funds	( 49%)	41,628,878
State Funds	( 3%)	2,164,352
Federal Assistance	( 14%)	11,807,456
Other Funds	( 5%)	4,504,631
<b>Total Operating Funds Expended</b>		<b>\$85,283,017</b>

**Sources of Capital Funds Expended**

Local funds	( 56%)	\$1,874,544
State Funds	( 11%)	353,423
Federal Assistance	( 33%)	1,094,704
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$3,322,671</b>

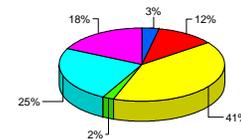
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$57,819,679
Materials and Supplies	14,261,474
Purchased Transportation	6,182,081
Other Operating Expenses	6,535,950
<b>Total Operating Expenses</b>	<b>\$84,799,184</b>
Reconciling Cash Expenditures	\$483,834

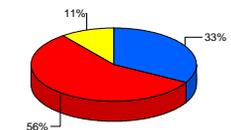
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>2</sup>	Facilities an Station	Othe	Total
Bus	325	0	\$0	\$566,833	\$0	\$1,405,152	<b>\$1,971,985</b>
Demand Response	0	48	\$1,027,725	\$11,073	\$0	\$311,888	<b>\$1,350,686</b>
<b>Total</b>	<b>325</b>	<b>48</b>	<b>\$1,027,725</b>	<b>\$577,906</b>	<b>\$0</b>	<b>\$1,717,040</b>	<b>\$3,322,671</b>

**Sources of Operating Funds Expended**



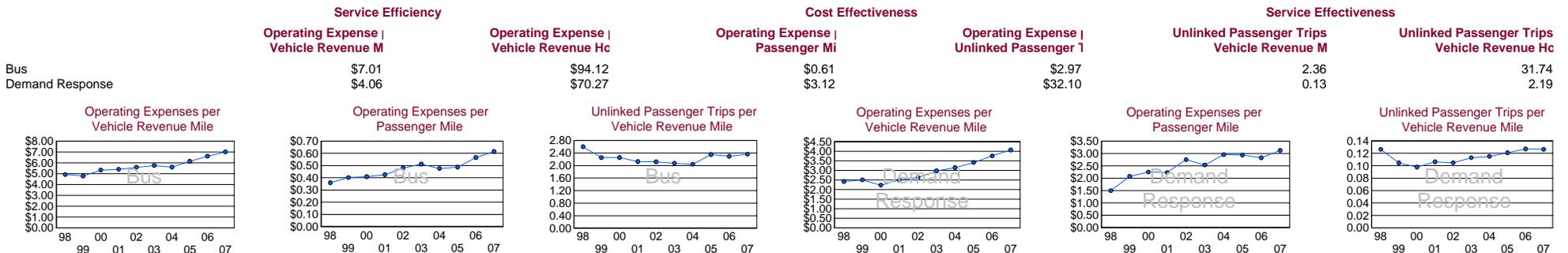
**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annua Unlinked Tri <sup>2</sup>	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle <sup>3</sup> Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$76,788,501	\$24,700,235	\$1,971,985	124,941,437	10,958,676	25,897,388	815,878	0.1	390	7.9	325	1.98	20%
Demand Response	\$8,010,683	\$477,465	\$1,350,686	2,567,530	1,973,788	249,528	114,006	N/A	53	3.5	48	N/A	10%

**Performance Measures**



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Cleveland, OH	
Square Miles	647
Population	1,786,647
Population Ranking out of 465 UZAs	22
Other UZAs Served	

**Service Area Statistics**

Square Miles	458
Population	1,412,140

**Service Consumption**

Annual Passenger Miles	254,944,869
Annual Unlinked Trips	60,187,823
Average Weekday Unlinked Trips	205,371
Average Saturday Unlinked Trips	102,143
Average Sunday Unlinked Trips	43,133

**Service Supplied**

Annual Vehicle Revenue Miles	26,424,367
Annual Vehicle Revenue Hours	2,023,789
Vehicles Operated in Maximum Service	657
Vehicles Available for Maximum Service	825
Base Period Requirement	285

**Financial Information**

<b>Fare Revenues Earned</b>	\$43,314,247
<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 18%)	\$43,314,247
Local Funds ( 66%)	156,551,739
State Funds ( 3%)	7,992,573
Federal Assistance ( 12%)	27,700,000
Other Funds ( 1%)	1,317,059
<b>Total Operating Funds Expended</b>	<b>\$236,875,618</b>
<b>Sources of Capital Funds Expended</b>	
Local funds ( 40%)	\$33,778,492
State Funds ( 5%)	3,952,052
Federal Assistance ( 56%)	47,404,796
Other Funds ( 0%)	0
<b>Total Capital Funds Expended</b>	<b>\$85,135,340</b>

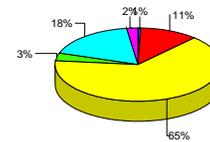
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$171,107,970
Materials and Supplies	27,059,486
Purchased Transportation	2,424,219
Other Operating Expenses	28,947,544
<b>Total Operating Expenses</b>	<b>\$229,539,219</b>
Reconciling Cash Expenditures	\$7,336,399

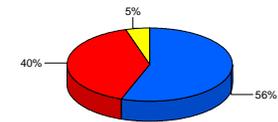
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	522	0	\$7,672,212	\$52,050,796	\$1,403,021	\$0	\$61,126,029
Heavy Rail	22	0	\$2,838,083	\$5,024,402	\$4,858,165	\$0	\$12,720,650
Demand Response	74	22	\$2,397,029	\$1,146,463	\$207,504	\$0	\$3,750,996
Light Rail	17	0	\$6,271,022	\$794,619	\$472,024	\$0	\$7,537,665
<b>Total</b>	<b>635</b>	<b>22</b>	<b>\$19,178,346</b>	<b>\$59,016,280</b>	<b>\$6,940,714</b>	<b>\$0</b>	<b>\$85,135,340</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

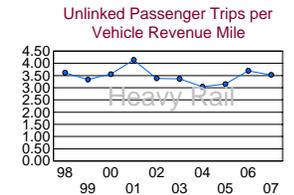
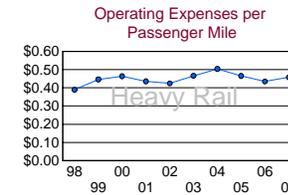
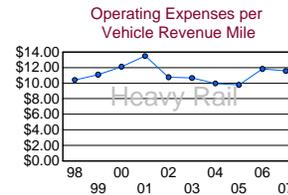
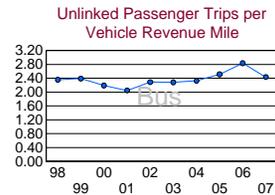
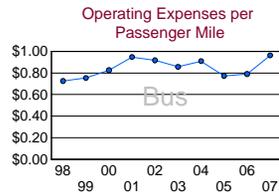
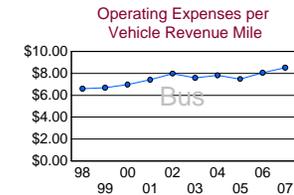


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$171,958,534	\$35,399,434	\$61,126,029	178,890,643	20,204,755	49,195,637	1,650,089	3.2	620	5.7	522	1.85	19%
Heavy Rail	\$24,408,221	\$5,361,001	\$12,720,650	53,399,716	2,112,786	7,450,341	78,658	38.1	60	24.0	22	3.14	173%
Demand Response	\$20,307,753	\$351,912	\$3,750,996	3,452,374	3,301,226	481,799	238,475	N/A	105	4.4	96	N/A	9%
Light Rail	\$12,864,711	\$2,201,900	\$7,537,665	19,202,136	805,600	3,060,046	56,567	30.4	40	26.0	17	2.83	135%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.51	\$104.21	\$0.96	\$3.50	2.43	29.81
Heavy Rail	\$11.55	\$310.31	\$0.46	\$3.28	3.53	94.72
Demand Response	\$6.15	\$85.16	\$5.88	\$42.15	0.15	2.02
Light Rail	\$15.97	\$227.42	\$0.67	\$4.20	3.80	54.10



<sup>1</sup> Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Columbus, OH	
Square Miles	398
Population	1,133,193
Population Ranking out of 465 UZAs	37
Other UZAs Served	

Service Area Statistics

Square Miles	325
Population	1,057,915

Service Consumption

Annual Passenger Miles	57,932,499
Annual Unlinked Trips	14,969,847
Average Weekday Unlinked Trips	50,928
Average Saturday Unlinked Trips	24,596
Average Sunday Unlinked Trips	12,106

Service Supplied

Annual Vehicle Revenue Miles	9,541,102
Annual Vehicle Revenue Hours	693,547
Vehicles Operated in Maximum Service	241
Vehicles Available for Maximum Service	294
Base Period Requirement	129

Financial Information

Fare Revenues Earned \$13,071,440

<b>Sources of Operating Funds Expended</b>	
Fare Revenues	( 19%) \$13,071,440
Local Funds	( 60%) 41,650,630
State Funds	( 2%) 1,416,616
Federal Assistance	( 16%) 11,479,652
Other Funds	( 3%) 2,163,072
<b>Total Operating Funds Expended</b>	<b>\$69,781,410</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	( 20%) \$2,461,232
State Funds	( 17%) 2,131,335
Federal Assistance	( 63%) 7,953,804
Other Funds	( 0%) 0
<b>Total Capital Funds Expended</b>	<b>\$12,546,371</b>

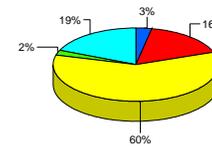
Summary of Operating Expenses

Salary, Wages and Benefits	\$46,832,555
Materials and Supplies	10,085,202
Purchased Transportation	5,030,132
Other Operating Expenses	7,624,683
<b>Total Operating Expenses</b>	<b>\$69,572,572</b>
Reconciling Cash Expenditures	\$208,838

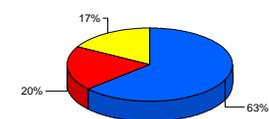
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	195	0	\$10,405,544	\$550,760	\$62,264	\$549,628	\$11,568,196
Demand Response	0	46	\$975,228	\$0	\$2,947	\$0	\$978,175
<b>Total</b>	<b>195</b>	<b>46</b>	<b>\$11,380,772</b>	<b>\$550,760</b>	<b>\$65,211</b>	<b>\$549,628</b>	<b>\$12,546,371</b>

Sources of Operating Funds Expended



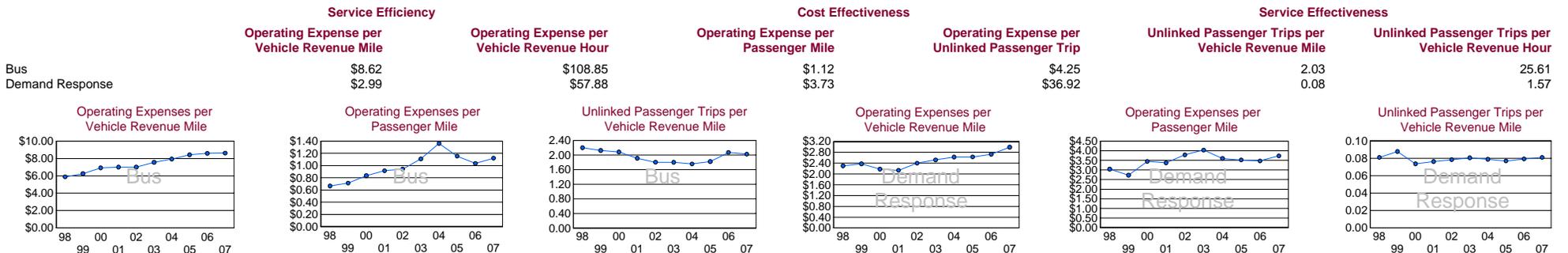
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$62,845,738	\$12,694,406	\$11,568,196	56,130,167	7,292,170	14,787,666	577,336	0.0	234	7.2	195	1.50	20%
Demand Response	\$6,726,834	\$377,034	\$978,175	1,802,332	2,248,932	182,181	116,211	N/A	60	1.6	46	N/A	30%

Performance Measures



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Dayton, OH	
Square Miles	324
Population	703,444
Population Ranking out of 465 UZAs	53
Other UZAs Served	

**Service Area Statistics**

Square Miles	274
Population	559,062

**Service Consumption**

Annual Passenger Miles	43,342,816
Annual Unlinked Trips	10,850,761
Average Weekday Unlinked Trips	35,525
Average Saturday Unlinked Trips	21,566
Average Sunday Unlinked Trips	11,722

**Service Supplied**

Annual Vehicle Revenue Miles	9,756,266
Annual Vehicle Revenue Hours	668,937
Vehicles Operated in Maximum Service	254
Vehicles Available for Maximum Service	265
Base Period Requirement	72

**Financial Information**

**Fare Revenues Earned** \$8,784,609

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 15%)	\$8,784,609
Local Funds	( 56%)	31,740,874
State Funds	( 1%)	583,942
Federal Assistance	( 22%)	12,765,243
Other Funds	( 5%)	3,040,871
<b>Total Operating Funds Expended</b>		<b>\$56,915,539</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 21%)	\$1,461,623
State Funds	( 11%)	795,715
Federal Assistance	( 68%)	4,732,569
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$6,989,907</b>

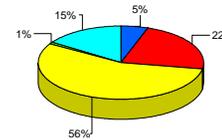
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$41,945,815
Materials and Supplies	6,709,350
Purchased Transportation	0
Other Operating Expenses	8,260,374
<b>Total Operating Expenses</b>	<b>\$56,915,539</b>
Reconciling Cash Expenditures	\$0

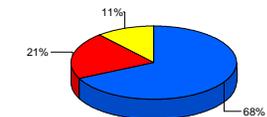
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	131	0	\$1,798,332	\$304,076	\$2,078,859	\$222,412	<b>\$4,403,679</b>
Demand Response	84	0	\$0	\$194,101	\$1,333,010	\$142,615	<b>\$1,669,726</b>
Trolleybus	39	0	\$102,690	\$128,701	\$618,897	\$66,214	<b>\$916,502</b>
<b>Total</b>	<b>254</b>	<b>0</b>	<b>\$1,901,022</b>	<b>\$626,878</b>	<b>\$4,030,766</b>	<b>\$431,241</b>	<b>\$6,989,907</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

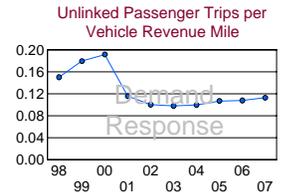
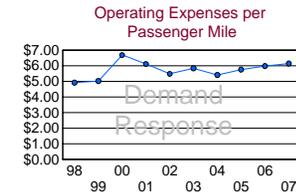
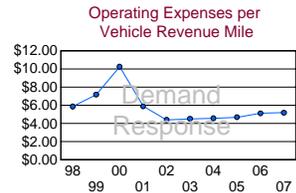
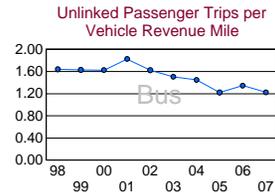
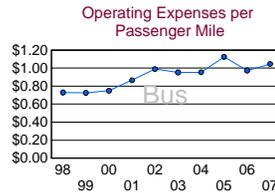
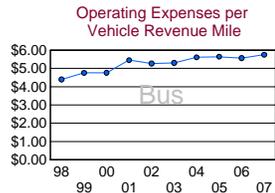


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$33,328,596	\$6,437,198	\$4,403,679	31,926,409	5,796,196	7,094,113	375,242	0.0	134	7.0	131	2.04	2%
Demand Response	\$14,479,891	\$1,035,011	\$1,669,726	2,360,833	2,792,100	314,787	187,549	N/A	88	3.6	84	N/A	5%
Trolleybus	\$9,107,052	\$1,312,400	\$916,502	9,055,574	1,167,970	3,441,861	106,146	123.6	43	9.0	39	1.63	10%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.75	\$88.82	\$1.04	\$4.70	1.22	18.91
Demand Response	\$5.19	\$77.21	\$6.13	\$46.00	0.11	1.68
Trolleybus	\$7.80	\$85.80	\$1.01	\$2.65	2.95	32.43



<sup>1</sup> Excludes data for purchased transportation reported separately

### City of Middletown - Middletown Transit System (MTS)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Middletown, OH	
Square Miles	48
Population	94,355
Population Ranking out of 465 UZAs	280
Other UZAs Served	

**Service Area Statistics**

Square Miles	20
Population	49,490

**Service Consumption**

Annual Passenger Miles	1,238,662
Annual Unlinked Trips	250,167
Average Weekday Unlinked Trips	887
Average Saturday Unlinked Trips	463
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	262,754
Annual Vehicle Revenue Hours	18,116
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	9
Base Period Requirement	4

**Financial Information**

**Fare Revenues Earned** \$127,805

**Sources of Operating Funds Expended**

Fare Revenues	( 12%)	\$127,805
Local Funds	( 24%)	243,821
State Funds	( 10%)	103,119
Federal Assistance	( 54%)	561,290
Other Funds	( 0%)	1,384

**Total Operating Funds Expended** **\$1,037,419**

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	68,933
Other Funds	( 0%)	0

**Total Capital Funds Expended** **\$68,933**

**Summary of Operating Expenses**

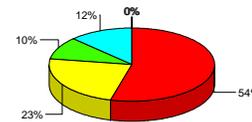
Salary, Wages and Benefits	\$690,126
Materials and Supplies	209,937
Purchased Transportation	0
Other Operating Expenses	137,356
<b>Total Operating Expenses</b>	<b>\$1,037,419</b>

Reconciling Cash Expenditures \$0

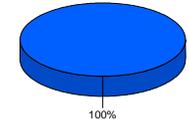
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	4	0	\$0	\$0	\$0	\$0	\$0
Demand Response	2	0	\$68,933	\$0	\$0	\$0	\$68,933
<b>Total</b>	<b>6</b>	<b>0</b>	<b>\$68,933</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$68,933</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

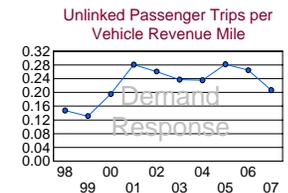
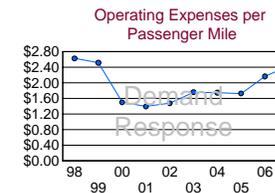
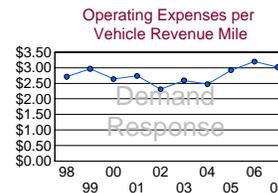
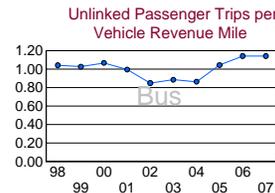
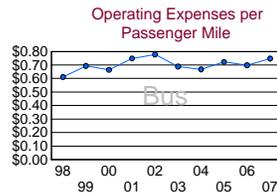
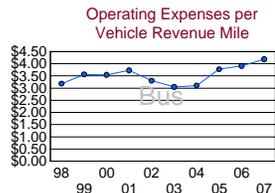


**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trip	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$875,987	\$110,127	\$0	1,172,218	209,226	239,093	13,856	0.0	6	5.0	4	1.00	50%
Demand Response	\$161,432	\$17,678	\$68,933	66,444	53,528	11,074	4,260	N/A	3	4.0	2	N/A	50%

**Performance Measures**

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Vehicle Revenue Hc	Service Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$4.19	\$63.22	\$0.75	\$3.66	1.14	17.26
Demand Response	\$3.02	\$37.89	\$2.43	\$14.58	0.21	2.60



<sup>1</sup> Excludes data for purchased transportation reported separately

# Springfield City Area Transit (SCAT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Springfield, OH	
Square Miles	44
Population	89,684
Population Ranking out of 465 UZAs	293
Other UZAs Served	

### Service Area Statistics

Square Miles	25
Population	73,675

### Service Consumption

Annual Passenger Miles	852,690
Annual Unlinked Trips	448,393
Average Weekday Unlinked Trips	1,794
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	271,210
Annual Vehicle Revenue Hours	24,091
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	22
Base Period Requirement	8

## Financial Information

**Fare Revenues Earned** \$184,065

### Sources of Operating Funds Expended

Fare Revenues	( 10%)	\$184,065
Local Funds	( 15%)	261,437
State Funds	( 12%)	211,881
Federal Assistance	( 60%)	1,060,027
Other Funds	( 3%)	59,496

**Total Operating Funds Expended** **\$1,776,906**

### Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0

**Total Capital Funds Expended** **\$0**

## Summary of Operating Expenses

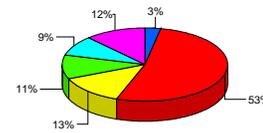
Salary, Wages and Benefits	\$35,829
Materials and Supplies	0
Purchased Transportation	1,741,077
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$1,776,906</b>

Reconciling Cash Expenditures \$0

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	0	11	\$0	\$0	\$0	\$0	\$0
Demand Response	0	3	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>14</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Sources of Operating Funds Expended



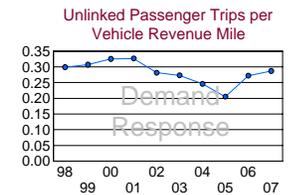
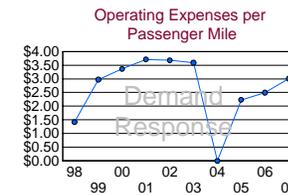
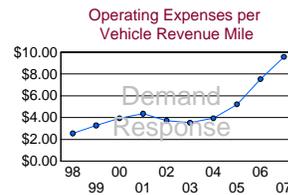
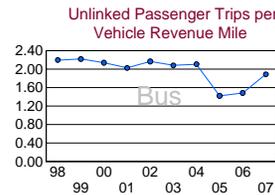
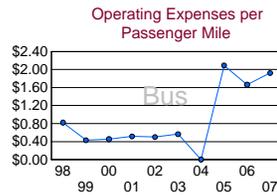
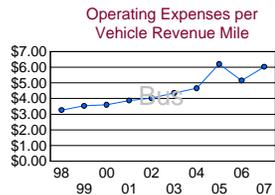
## Sources of Capital Funds Expended

## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Tri <sup>1</sup>	Annual Veh Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Servic	Peak t <sup>1</sup> Base Rat <sup>1</sup>	Percen Spares
Bus	\$1,394,054	\$134,076	\$0	725,237	231,150	436,890	20,578	0.0	15	8.7	11	1.13	36%
Demand Response	\$382,852	\$49,989	\$0	127,453	40,060	11,503	3,513	N/A	7	4.6	3	N/A	133%

## Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Vehicle Revenue Hc	Service Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$6.03	\$67.74	\$1.92	\$3.19	1.89	21.23
Demand Response	\$9.56	\$108.98	\$3.00	\$33.28	0.29	3.27



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Akron, OH	
Square Miles	308
Population	570,215
Population Ranking out of 465 UZAs	61
Other UZAs Served	21

**Service Area Statistics**

Square Miles	492
Population	155,012

**Service Consumption**

Annual Passenger Miles	3,531,475
Annual Unlinked Trips	1,362,575
Average Weekday Unlinked Trips	5,151
Average Saturday Unlinked Trips	715
Average Sunday Unlinked Trips	244

**Service Supplied**

Annual Vehicle Revenue Miles	1,581,959
Annual Vehicle Revenue Hours	114,191
Vehicles Operated in Maximum Service	56
Vehicles Available for Maximum Service	65
Base Period Requirement	22

**Financial Information**

**Fare Revenues Earned** \$185,277

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 3%)	\$185,277
Local Funds	( 48%)	3,124,215
State Funds	( 3%)	208,154
Federal Assistance	( 6%)	364,105
Other Funds	( 41%)	2,653,803
<b>Total Operating Funds Expended</b>		<b>\$6,535,554</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 16%)	\$384,325
State Funds	( 8%)	202,077
Federal Assistance	( 73%)	1,781,833
Other Funds	( 3%)	63,552
<b>Total Capital Funds Expended</b>		<b>\$2,431,787</b>

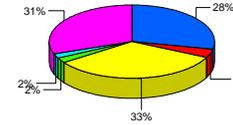
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$4,489,009
Materials and Supplies	1,022,763
Purchased Transportation	0
Other Operating Expenses	1,023,782
<b>Total Operating Expenses</b>	<b>\$6,535,554</b>
Reconciling Cash Expenditures	\$0

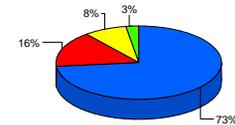
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	24	0	\$1,900,416	\$47,306	\$7,570	\$46,252	<b>\$2,001,544</b>
Demand Response	32	0	\$372,420	\$42,265	\$11,554	\$4,004	<b>\$430,243</b>
<b>Total</b>	<b>56</b>	<b>0</b>	<b>\$2,272,836</b>	<b>\$89,571</b>	<b>\$19,124</b>	<b>\$50,256</b>	<b>\$2,431,787</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

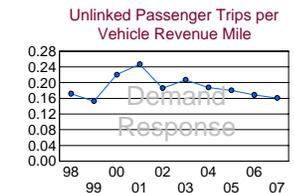
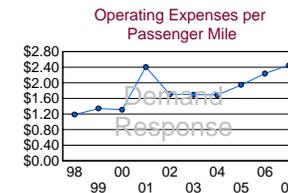
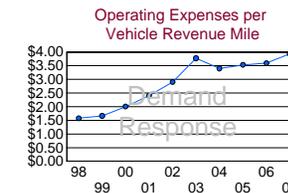
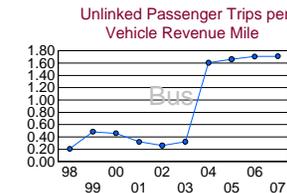
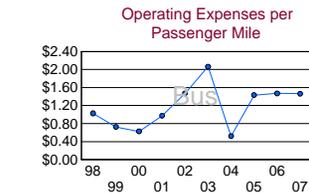
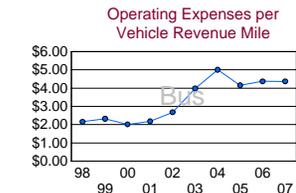


**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Trip	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$3,120,014	\$101,588	\$2,001,544	2,134,327	714,704	1,223,110	61,569	0.0	27	8.2	24	1.00	13%
Demand Response	\$3,415,540	\$83,689	\$430,243	1,397,148	867,255	139,465	52,622	N/A	38	2.4	32	N/A	19%

**Performance Measures**

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Passenger Mile	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M
Bus	\$4.37	\$50.68	1.71
Demand Response	\$3.94	\$64.91	0.16



<sup>1</sup> Excludes data for purchased transportation reported separately

# Toledo Area Regional Transit Authority (TARTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Toledo, OH-MI	
Square Miles	202
Population	503,008
Population Ranking out of 465 UZAs	72
Other UZAs Served	

### Service Area Statistics

Square Miles	149
Population	426,230

### Service Consumption

Annual Passenger Miles	23,980,139
Annual Unlinked Trips	5,765,614
Average Weekday Unlinked Trips	20,092
Average Saturday Unlinked Trips	6,660
Average Sunday Unlinked Trips	4,869

### Service Supplied

Annual Vehicle Revenue Miles	4,728,422
Annual Vehicle Revenue Hours	322,617
Vehicles Operated in Maximum Service	189
Vehicles Available for Maximum Service	220
Base Period Requirement	59

## Financial Information

Fare Revenues Earned \$5,677,874

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 20%)	\$5,677,874
Local Funds	( 55%)	15,294,842
State Funds	( 3%)	837,036
Federal Assistance	( 20%)	5,435,897
Other Funds	( 2%)	553,471
<b>Total Operating Funds Expended</b>		<b>\$27,799,120</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	(100%)	\$7,386
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$7,386</b>

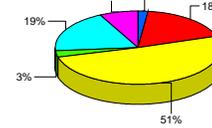
## Summary of Operating Expenses

Salary, Wages and Benefits	\$16,729,521
Materials and Supplies	6,041,275
Purchased Transportation	3,180,766
Other Operating Expenses	1,847,558
<b>Total Operating Expenses</b>	<b>\$27,799,120</b>
Reconciling Cash Expenditures	\$0

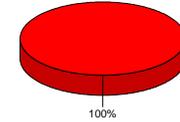
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	147	0	\$0	\$4,636	\$0	\$2,750	<b>\$7,386</b>
Demand Response	0	42	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>147</b>	<b>42</b>	<b>\$0</b>	<b>\$4,636</b>	<b>\$0</b>	<b>\$2,750</b>	<b>\$7,386</b>

## Sources of Operating Funds Expended



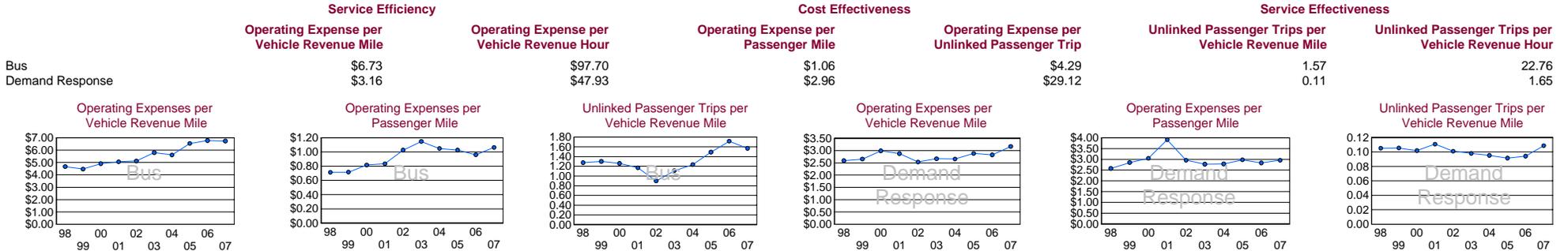
## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$24,216,922	\$5,429,674	\$7,386	22,768,177	3,595,866	5,642,579	247,877	1.0	173	9.9	147	2.29	18%
Demand Response	\$3,582,198	\$248,200	\$0	1,211,962	1,132,556	123,035	74,740	N/A	47	4.5	42	N/A	12%

## Performance Measures



<sup>1</sup> Excludes data for purchased transportation reported separately

# Western Reserve Transit Authority (WRTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Youngstown, OH-PA	
Square Miles	228
Population	417,437
Population Ranking out of 465 UZAs	81
Other UZAs Served	

### Service Area Statistics

Square Miles	149
Population	325,981

### Service Consumption

Annual Passenger Miles	4,729,804
Annual Unlinked Trips	1,173,929
Average Weekday Unlinked Trips	4,215
Average Saturday Unlinked Trips	3,312
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	974,669
Annual Vehicle Revenue Hours	86,404
Vehicles Operated in Maximum Service	40
Vehicles Available for Maximum Service	57
Base Period Requirement	7

## Financial Information

**Fare Revenues Earned** \$846,049

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 13%)	\$846,049
Local Funds	( 51%)	3,324,086
State Funds	( 10%)	633,443
Federal Assistance	( 22%)	1,436,962
Other Funds	( 3%)	219,628
<b>Total Operating Funds Expended</b>		<b>\$6,460,168</b>

<b>Sources of Capital Funds Expended</b>		
Local funds	( 27%)	\$91,021
State Funds	( 0%)	111
Federal Assistance	( 73%)	242,844
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$333,976</b>

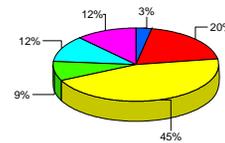
## Summary of Operating Expenses

Salary, Wages and Benefits	\$4,401,160
Materials and Supplies	1,003,415
Purchased Transportation	0
Other Operating Expenses	1,055,593
<b>Total Operating Expenses</b>	<b>\$6,460,168</b>
Reconciling Cash Expenditures	\$0

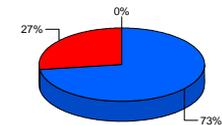
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle <sup>1</sup>	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	35	0	\$28,111	\$0	\$0	\$305,865	<b>\$333,976</b>
Demand Response	5	0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>40</b>	<b>0</b>	<b>\$28,111</b>	<b>\$0</b>	<b>\$0</b>	<b>\$305,865</b>	<b>\$333,976</b>

## Sources of Operating Funds Expended



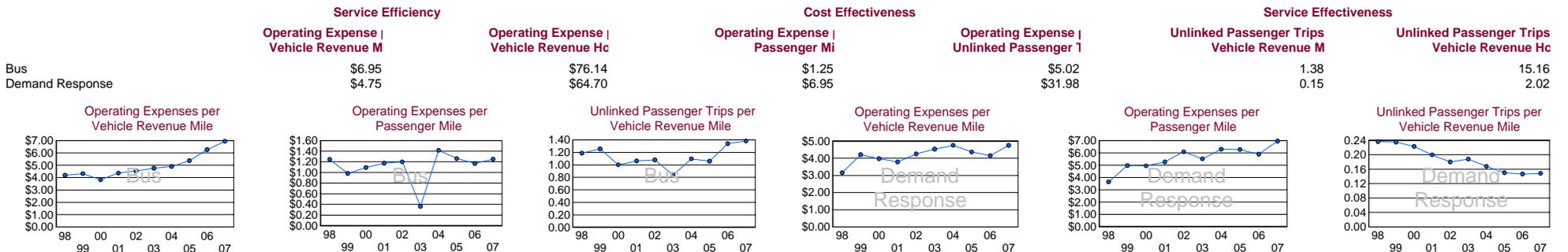
## Sources of Capital Funds Expended



## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trips	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak t: Base Rati	Percen Spares
Bus	\$5,790,166	\$813,004	\$333,976	4,633,444	833,527	1,152,981	76,049	0.0	48	5.8	35	2.57	37%
Demand Response	\$670,002	\$33,045	\$0	96,360	141,142	20,948	10,355	N/A	9	8.0	5	N/A	80%

## Performance Measures



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Duluth, MN-VI	
Square Miles	66
Population	118,265
Population Ranking out of 465 UZAs	230
Other UZAs Served	

**Service Area Statistics**

Square Miles	143
Population	122,970

**Service Consumption**

Annual Passenger Miles	9,166,544
Annual Unlinked Trips	2,878,517
Average Weekday Unlinked Trips	10,008
Average Saturday Unlinked Trips	4,836
Average Sunday Unlinked Trips	1,634

**Service Supplied**

Annual Vehicle Revenue Miles	1,844,981
Annual Vehicle Revenue Hours	141,418
Vehicles Operated in Maximum Service	48
Vehicles Available for Maximum Service	82
Base Period Requirement	27

**Financial Information**

**Fare Revenues Earned** \$1,987,059

**Sources of Operating Funds Expended**

Fare Revenues	( 17%)	\$1,849,367
Local Funds	( 9%)	1,009,082
State Funds	( 60%)	6,449,434
Federal Assistance	( 10%)	1,105,000
Other Funds	( 4%)	402,009
<b>Total Operating Funds Expended</b>		<b>\$10,814,892</b>

**Sources of Capital Funds Expended**

Local funds	( 18%)	\$917,667
State Funds	( 0%)	0
Federal Assistance	( 82%)	4,301,259
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$5,218,926</b>

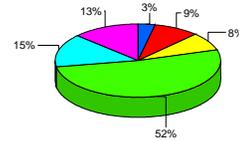
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$7,739,827
Materials and Supplies	1,606,624
Purchased Transportation	392,012
Other Operating Expenses	1,076,429
<b>Total Operating Expenses</b>	<b>\$10,814,892</b>
Reconciling Cash Expenditures	\$0

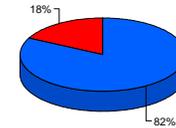
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa:	Facilities an Station	Othe	Tota
Bus	44	0	\$3,612,310	\$358,493	\$1,195,867	\$52,256	<b>\$5,218,926</b>
Demand Response	0	4	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>44</b>	<b>4</b>	<b>\$3,612,310</b>	<b>\$358,493</b>	<b>\$1,195,867</b>	<b>\$52,256</b>	<b>\$5,218,926</b>

**Sources of Operating Funds Expended**



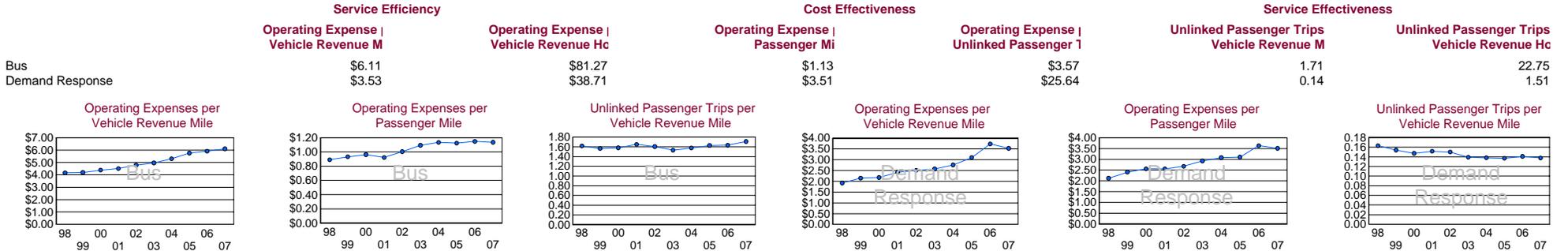
**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trip	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Serviv	Peak t: Base Rati	Percen Spares
Bus	\$10,198,212	\$1,948,545	\$5,218,926	8,990,739	1,670,152	2,854,467	125,489	0.0	73	5.4	44	1.63	66%
Demand Response	\$616,680	\$38,514	\$0	175,805	174,829	24,050	15,929	N/A	9	4.3	4	N/A	125%

**Performance Measures**



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Fargo, ND-MN	
Square Miles	46
Population	142,477
Population Ranking out of 465 UZAs	201
Other UZAs Served	

**Service Area Statistics**

Square Miles	23
Population	38,768

**Service Consumption**

Annual Passenger Miles	1,137,988
Annual Unlinked Trips	356,732
Average Weekday Unlinked Trips	1,685
Average Saturday Unlinked Trips	664
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	290,580
Annual Vehicle Revenue Hours	21,307
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	10
Base Period Requirement	6

**Financial Information**

**Fare Revenues Earned** \$227,136

**Sources of Operating Funds Expended**

Fare Revenues	( 14%)	\$227,136
Local Funds	( 2%)	29,308
State Funds	( 53%)	828,071
Federal Assistance	( 28%)	438,543
Other Funds	( 3%)	44,072
<b>Total Operating Funds Expended</b>		<b>\$1,567,130</b>

**Sources of Capital Funds Expended**

Local funds	( 18%)	\$44,748
State Funds	( 0%)	0
Federal Assistance	( 82%)	199,421
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$244,169</b>

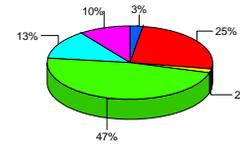
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$273,850
Materials and Supplies	362,169
Purchased Transportation	663,620
Other Operating Expenses	267,491
<b>Total Operating Expenses</b>	<b>\$1,567,130</b>
Purchased Transportation Reported Separately	\$171,735
Reconciling Cash Expenditures	\$0

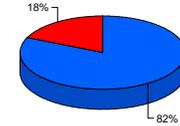
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$0	\$0	\$18,907	\$119,368	<b>\$138,275</b>
Demand Response	0	0	\$0	\$0	\$92,313	\$13,581	<b>\$105,894</b>
<b>Total</b>	<b>0</b>	<b>6</b>	<b>\$0</b>	<b>\$0</b>	<b>\$111,220</b>	<b>\$132,949</b>	<b>\$244,169</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



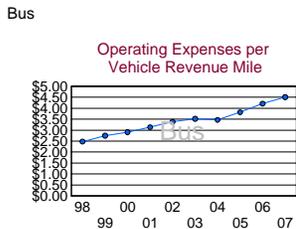
**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,308,929	\$198,700	\$138,275	1,137,988	290,580	356,732	21,307	0.0	10	3.8	6	1.00	67%

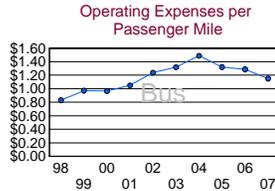
**Performance Measures**

**Service Efficiency**

Operating Expense per Vehicle Revenue Mile

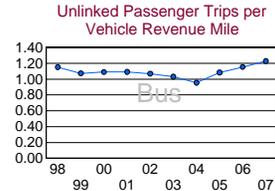


Operating Expense per Vehicle Revenue Hour



**Cost Effectiveness**

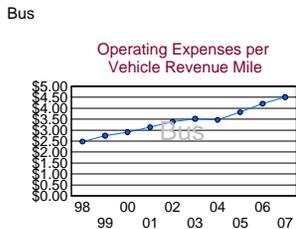
Operating Expense per Passenger Mile



**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile

Unlinked Passenger Trips per Vehicle Revenue Hour



<sup>1</sup> Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Minneapolis-St. Paul, MN	894
Square Miles	2,388,593
Population	16
Population Ranking out of 465 UZAs	
Other UZAs Served	

Service Area Statistics

Square Miles	584
Population	1,747,576

Service Consumption

Annual Passenger Miles	356,185,409
Annual Unlinked Trips	76,966,724
Average Weekday Unlinked Trips	251,606
Average Saturday Unlinked Trips	140,382
Average Sunday Unlinked Trips	94,953

Service Supplied

Annual Vehicle Revenue Miles	24,970,234
Annual Vehicle Revenue Hours	2,082,115
Vehicles Operated in Maximum Service	767
Vehicles Available for Maximum Service	913
Base Period Requirement	310

Financial Information

<b>Fare Revenues Earned</b>	\$76,533,951
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (31%)	\$75,381,469
Local Funds (1%)	2,584,780
State Funds (59%)	142,092,802
Federal Assistance (7%)	16,835,912
Other Funds (2%)	4,399,044
<b>Total Operating Funds Expended</b>	<b>\$241,294,007</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (24%)	\$16,427,386
State Funds (12%)	8,224,902
Federal Assistance (64%)	43,065,968
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$67,718,256</b>

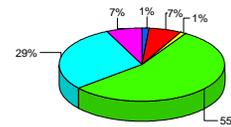
Summary of Operating Expenses

Salary, Wages and Benefits	\$185,457,757
Materials and Supplies	32,388,758
Purchased Transportation	0
Other Operating Expenses	21,283,929
<b>Total Operating Expenses</b>	<b>\$239,130,444</b>
Reconciling Cash Expenditures	\$2,163,563

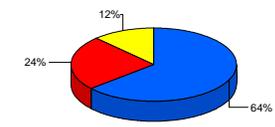
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operate	Purchase Transportation <sup>1</sup>	Revenue Vehicle	Systems or Guideway	Facilities at Station	Other	Total
Bus	740	0	\$19,135,189	\$3,516,458	\$18,994,259	\$6,812,527	\$48,458,433
Commuter Rail	0	0	\$3,923,540	\$0	\$0	\$491,125	\$4,414,665
Light Rail	27	0	\$96,363	\$13,937,524	\$202,450	\$608,821	\$14,845,158
<b>Total</b>	<b>767</b>	<b>0</b>	<b>\$23,155,092</b>	<b>\$17,453,982</b>	<b>\$19,196,709</b>	<b>\$7,912,473</b>	<b>\$67,718,256</b>

Sources of Operating Funds Expended



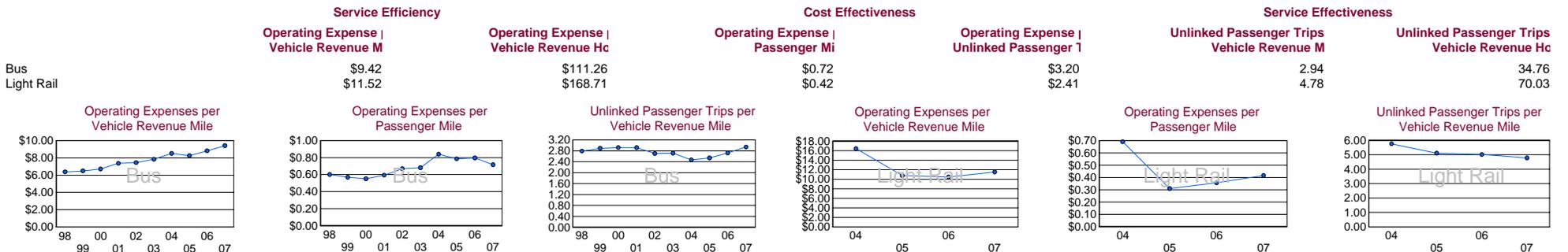
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expense <sup>1</sup>	Fare Revenue <sup>1</sup>	Uses of Capital Fund	Annual Passenger Mile	Annual Vehicle Revenue Mile	Annual Unlinked Trips	Annual Vehicle Revenue Hour	Fixed Guideway Direction Route Mile	Vehicles Available for Maximum Service	Average Fleet Age in Year	Vehicles Operated Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$217,203,606	\$67,303,563	\$48,458,433	303,491,661	23,066,454	67,865,688	1,952,148	214.8	886	7.2	740	2.38	20%
Light Rail	\$21,926,838	\$8,077,906	\$14,845,158	52,693,748	1,903,780	9,101,036	129,967	24.4	27	2.7	27	1.09	0%

Performance Measures



<sup>1</sup> Excludes data for purchased transportation reported separately

## St. Cloud Metropolitan Transit Commission (Metro Bus)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

St. Cloud, MN	
Square Miles	39
Population	91,305
Population Ranking out of 465 UZAs	287
Other UZAs Served	

#### Service Area Statistics

Square Miles	29
Population	85,529

#### Service Consumption

Annual Passenger Miles	6,729,842
Annual Unlinked Trips	2,029,789
Average Weekday Unlinked Trips	7,472
Average Saturday Unlinked Trips	2,020
Average Sunday Unlinked Trips	739

#### Service Supplied

Annual Vehicle Revenue Miles	1,493,049
Annual Vehicle Revenue Hours	108,617
Vehicles Operated in Maximum Service	40
Vehicles Available for Maximum Service	49
Base Period Requirement	20

### Financial Information

**Fare Revenues Earned** \$1,140,735

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 16%)	\$1,140,735
Local Funds	( 4%)	317,373
State Funds	( 56%)	3,968,894
Federal Assistance	( 20%)	1,432,925
Other Funds	( 4%)	278,909
<b>Total Operating Funds Expended</b>		<b>\$7,138,836</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 18%)	\$112,090
State Funds	( 0%)	0
Federal Assistance	( 82%)	522,829
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$634,919</b>

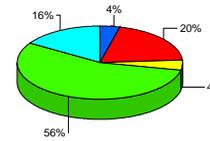
### Summary of Operating Expenses

Salary, Wages and Benefits	\$5,341,389
Materials and Supplies	1,205,232
Purchased Transportation	0
Other Operating Expenses	584,668
<b>Total Operating Expenses</b>	<b>\$7,131,289</b>
Reconciling Cash Expenditures	\$7,547

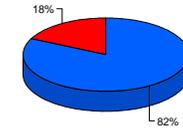
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	0	\$159,377	\$27,461	\$105,010	\$188,061	<b>\$479,909</b>
Demand Response	15	0	\$141,437	\$5,571	\$0	\$8,002	<b>\$155,010</b>
<b>Total</b>	<b>40</b>	<b>0</b>	<b>\$300,814</b>	<b>\$33,032</b>	<b>\$105,010</b>	<b>\$196,063</b>	<b>\$634,919</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,631,464	\$886,881	\$479,909	6,096,975	1,008,406	1,889,824	70,461	0.0	30	5.1	25	1.25	20%
Demand Response	\$2,499,825	\$253,854	\$155,010	632,867	484,643	139,965	38,156	N/A	19	15.7	15	N/A	27%

### Performance Measures

#### Service Efficiency

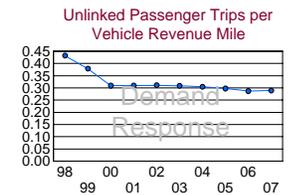
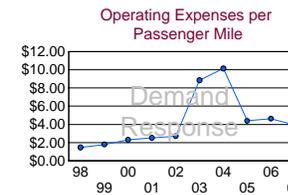
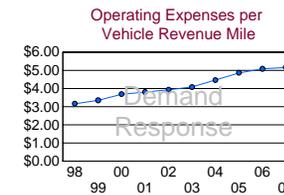
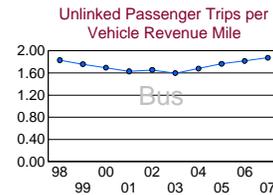
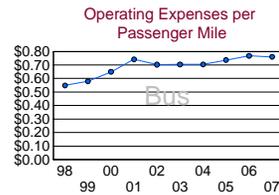
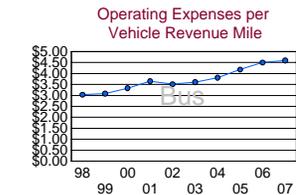
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.59	\$65.73
Demand Response	\$5.16	\$65.52

#### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.76	\$2.45
Demand Response	\$3.95	\$17.86

#### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.87	26.82
Demand Response	0.29	3.67



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Bay City, MI	
Square Miles	40
Population	74,048
Population Ranking out of 465 UZAs	335
Other UZAs Served	

**Service Area Statistics**

Square Miles	447
Population	110,000

**Service Consumption**

Annual Passenger Miles	3,391,762
Annual Unlinked Trips	610,980
Average Weekday Unlinked Trips	2,253
Average Saturday Unlinked Trips	701
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	1,506,664
Annual Vehicle Revenue Hours	85,101
Vehicles Operated in Maximum Service	47
Vehicles Available for Maximum Service	61
Base Period Requirement	16

**Financial Information**

**Fare Revenues Earned** \$669,466

<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 11%)	\$669,466
Local Funds ( 31%)	1,956,147
State Funds ( 41%)	2,575,061
Federal Assistance ( 14%)	899,896
Other Funds ( 2%)	111,830
<b>Total Operating Funds Expended</b>	<b>\$6,212,400</b>
<b>Sources of Capital Funds Expended</b>	
Local funds ( 0%)	\$1,004
State Funds ( 25%)	152,940
Federal Assistance ( 75%)	456,008
Other Funds ( 0%)	0
<b>Total Capital Funds Expended</b>	<b>\$609,952</b>

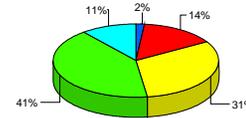
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$5,421,271
Materials and Supplies	834,929
Purchased Transportation	0
Other Operating Expenses	448,535
<b>Total Operating Expenses</b>	<b>\$6,704,735</b>
Reconciling Cash Expenditures	\$21,800

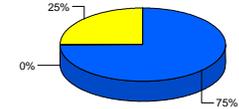
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	37	0	\$310,167	\$0	\$40,313	\$53,173	<b>\$403,653</b>
Demand Response	10	0	\$206,298	\$0	\$0	\$0	<b>\$206,298</b>
<b>Total</b>	<b>47</b>	<b>0</b>	<b>\$516,465</b>	<b>\$0</b>	<b>\$40,313</b>	<b>\$53,173</b>	<b>\$609,951</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,670,418	\$612,639	\$403,653	2,989,045	1,002,961	548,835	57,419	0.0	47	9.2	37	2.31	27%
Demand Response	\$2,034,317	\$56,827	\$206,298	402,717	503,703	62,145	27,682	N/A	14	3.2	10	N/A	40%

**Performance Measures**

**Service Efficiency**

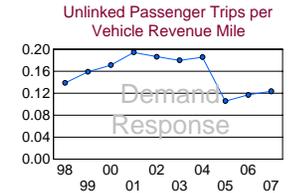
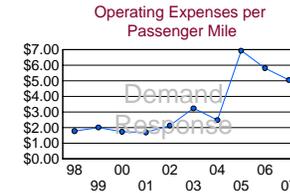
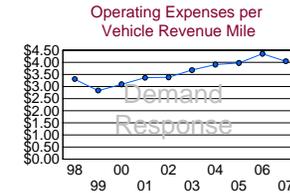
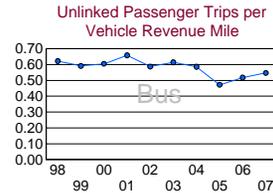
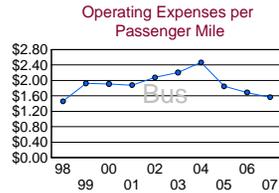
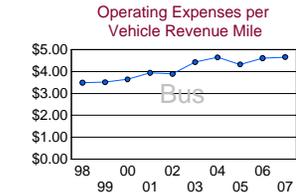
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.66	\$81.34
Demand Response	\$4.04	\$73.49

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.56	\$8.51
Demand Response	\$5.05	\$32.74

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.55	9.56
Demand Response	0.12	2.24



<sup>1</sup> Excludes data for purchased transportation reported separately

# Battle Creek Transit (BCT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Battle Creek, MI	
Square Miles	51
Population	79,135
Population Ranking out of 465 UZAs	320
Other UZAs Served	

### Service Area Statistics

Square Miles	104
Population	83,000

### Service Consumption

Annual Passenger Miles	1,679,383
Annual Unlinked Trips	460,686
Average Weekday Unlinked Trips	1,666
Average Saturday Unlinked Trips	662
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	521,529
Annual Vehicle Revenue Hours	40,613
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	25
Base Period Requirement	8

## Financial Information

**Fare Revenues Earned** \$294,639

### Sources of Operating Funds Expended

Fare Revenues	( 8%)	\$294,639
Local Funds	( 26%)	898,857
State Funds	( 41%)	1,433,974
Federal Assistance	( 23%)	819,659
Other Funds	( 2%)	65,176
<b>Total Operating Funds Expended</b>		<b>\$3,512,305</b>

### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 18%)	208,587
Federal Assistance	( 82%)	936,465
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,145,052</b>

## Summary of Operating Expenses

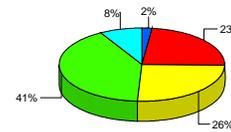
Salary, Wages and Benefits	\$2,452,350
Materials and Supplies	523,821
Purchased Transportation	0
Other Operating Expenses	536,132
<b>Total Operating Expenses</b>	<b>\$3,512,303</b>

Reconciling Cash Expenditures \$0

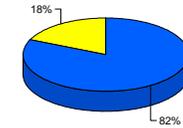
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$1,087,893	\$33,210	\$23,949	\$0	\$1,145,052
Demand Response	6	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>15</b>	<b>0</b>	<b>\$1,087,893</b>	<b>\$33,210</b>	<b>\$23,949</b>	<b>\$0</b>	<b>\$1,145,052</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,586,043	\$261,050	\$1,145,052	1,551,207	391,695	433,298	28,167	0.0	16	7.1	9	1.13	78%
Demand Response	\$926,260	\$33,589	\$0	128,176	129,834	27,388	12,446	N/A	9	6.1	6	N/A	50%

## Performance Measures

### Service Efficiency

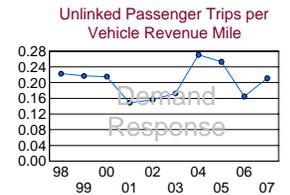
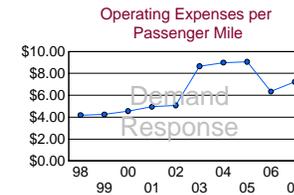
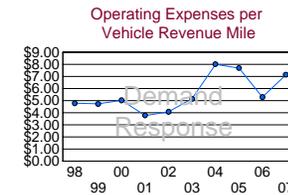
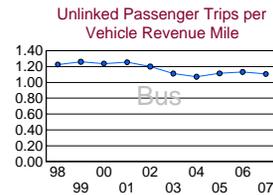
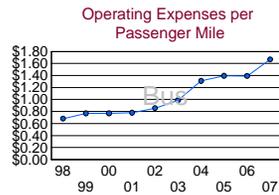
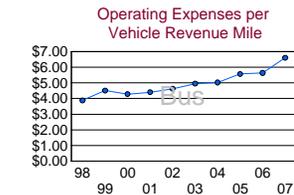
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.60	\$91.81
Demand Response	\$7.13	\$74.42

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.67	\$5.97
Demand Response	\$7.23	\$33.82

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.11	15.38
Demand Response	0.21	2.20



<sup>1</sup> Excludes data for purchased transportation reported separately

## Suburban Mobility Authority for Regional Transportation (SMART)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Detroit, MI	
Square Miles	1,262
Population	3,903,377
Population Ranking out of 465 UZAs	9
Other UZAs Served	71, 427

#### Service Area Statistics

Square Miles	1,108
Population	3,256,233

#### Service Consumption

Annual Passenger Miles	86,549,424
Annual Unlinked Trips	11,849,113
Average Weekday Unlinked Trips	40,024
Average Saturday Unlinked Trips	21,032
Average Sunday Unlinked Trips	8,990

#### Service Supplied

Annual Vehicle Revenue Miles	15,013,826
Annual Vehicle Revenue Hours	914,406
Vehicles Operated in Maximum Service	357
Vehicles Available for Maximum Service	448
Base Period Requirement	124

### Financial Information

**Fare Revenues Earned** \$11,610,611

<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 10%)	\$11,253,689
Local Funds ( 41%)	44,388,766
State Funds ( 31%)	33,729,531
Federal Assistance ( 16%)	17,086,456
Other Funds ( 2%)	1,660,108
<b>Total Operating Funds Expended</b>	<b>\$108,118,550</b>
<b>Sources of Capital Funds Expended</b>	
Local funds ( 0%)	\$0
State Funds ( 33%)	1,571,652
Federal Assistance ( 67%)	3,191,032
Other Funds ( 0%)	6,222
<b>Total Capital Funds Expended</b>	<b>\$4,768,906</b>

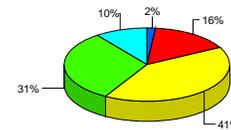
### Summary of Operating Expenses

Salary, Wages and Benefits	\$66,465,819
Materials and Supplies	13,837,845
Purchased Transportation	5,403,375
Other Operating Expenses	13,994,512
<b>Total Operating Expenses</b>	<b>\$99,701,551</b>
Reconciling Cash Expenditures	\$8,416,999

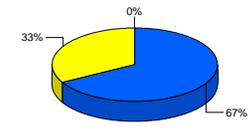
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	230	8	\$0	\$1,195,694	\$1,374,947	\$121,006	<b>\$2,691,647</b>
Demand Response	82	37	\$626,661	\$458,937	\$980,800	\$10,861	<b>\$2,077,259</b>
<b>Total</b>	<b>312</b>	<b>45</b>	<b>\$626,661</b>	<b>\$1,654,631</b>	<b>\$2,355,747</b>	<b>\$131,867</b>	<b>\$4,768,906</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$79,757,743	\$10,246,404	\$2,691,647	80,280,599	11,293,112	11,035,550	676,630	0.0	293	4.7	238	1.92	23%
Demand Response	\$19,943,808	\$1,364,207	\$2,077,259	6,268,825	3,720,714	813,563	237,776	N/A	155	2.4	119	N/A	30%

### Performance Measures

<p style="text-align: center;"><b>Service Efficiency</b></p> <table border="0"> <tr> <td>Operating Expense per Vehicle Revenue Mile</td> <td>Operating Expense per Vehicle Revenue Hour</td> </tr> <tr> <td>Bus: \$7.06</td> <td>Bus: \$117.87</td> </tr> <tr> <td>Demand Response: \$5.36</td> <td>Demand Response: \$83.88</td> </tr> </table>	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Bus: \$7.06	Bus: \$117.87	Demand Response: \$5.36	Demand Response: \$83.88	<p style="text-align: center;"><b>Cost Effectiveness</b></p> <table border="0"> <tr> <td>Operating Expense per Passenger Mile</td> <td>Operating Expense per Unlinked Passenger Trip</td> </tr> <tr> <td>Bus: \$0.99</td> <td>Bus: \$7.23</td> </tr> <tr> <td>Demand Response: \$3.18</td> <td>Demand Response: \$24.51</td> </tr> </table>	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Bus: \$0.99	Bus: \$7.23	Demand Response: \$3.18	Demand Response: \$24.51	<p style="text-align: center;"><b>Service Effectiveness</b></p> <table border="0"> <tr> <td>Unlinked Passenger Trips per Vehicle Revenue Mile</td> <td>Unlinked Passenger Trips per Vehicle Revenue Hour</td> </tr> <tr> <td>Bus: 0.98</td> <td>Bus: 16.31</td> </tr> <tr> <td>Demand Response: 0.22</td> <td>Demand Response: 3.42</td> </tr> </table>	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	Bus: 0.98	Bus: 16.31	Demand Response: 0.22	Demand Response: 3.42
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour																			
Bus: \$7.06	Bus: \$117.87																			
Demand Response: \$5.36	Demand Response: \$83.88																			
Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip																			
Bus: \$0.99	Bus: \$7.23																			
Demand Response: \$3.18	Demand Response: \$24.51																			
Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour																			
Bus: 0.98	Bus: 16.31																			
Demand Response: 0.22	Demand Response: 3.42																			

<p>Operating Expenses per Vehicle Revenue Mile</p>	<p>Operating Expenses per Passenger Mile</p>	<p>Unlinked Passenger Trips per Vehicle Revenue Mile</p>	<p>Operating Expenses per Unlinked Passenger Trip</p>	<p>Operating Expenses per Passenger Mile</p>	<p>Unlinked Passenger Trips per Vehicle Revenue Mile</p>
--	--	--	---	--	--

<sup>1</sup> Excludes data for purchased transportation reported separately

# Mass Transportation Authority (MTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Flint, MI	
Square Miles	231
Population	365,096
Population Ranking out of 465 UZAs	87
Other UZAs Served	

### Service Area Statistics

Square Miles	258
Population	436,141

### Service Consumption

Annual Passenger Miles	22,741,281
Annual Unlinked Trips	5,279,063
Average Weekday Unlinked Trips	18,057
Average Saturday Unlinked Trips	9,137
Average Sunday Unlinked Trips	4,101

### Service Supplied

Annual Vehicle Revenue Miles	7,060,271
Annual Vehicle Revenue Hours	380,016
Vehicles Operated in Maximum Service	221
Vehicles Available for Maximum Service	301
Base Period Requirement	41

## Financial Information

**Fare Revenues Earned** \$3,420,097

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (14%)	\$3,420,097
Local Funds (36%)	8,882,810
State Funds (34%)	8,311,190
Federal Assistance (14%)	3,481,407
Other Funds (2%)	439,018
<b>Total Operating Funds Expended</b>	<b>\$24,534,522</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (0%)	\$0
State Funds (20%)	1,611,610
Federal Assistance (80%)	6,455,522
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$8,067,132</b>

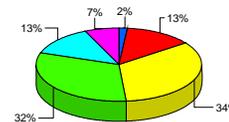
## Summary of Operating Expenses

Salary, Wages and Benefits	\$16,321,746
Materials and Supplies	4,710,324
Purchased Transportation	0
Other Operating Expenses	3,253,593
<b>Total Operating Expenses</b>	<b>\$24,285,663</b>
Reconciling Cash Expenditures	\$248,859

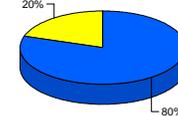
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	81	0	\$2,940,243	\$43,000	\$3,174,001	\$317,066	<b>\$6,474,310</b>
Demand Response	140	0	\$212,974	\$164,893	\$1,182,698	\$32,257	<b>\$1,592,822</b>
<b>Total</b>	<b>221</b>	<b>0</b>	<b>\$3,153,217</b>	<b>\$207,893</b>	<b>\$4,356,699</b>	<b>\$349,323</b>	<b>\$8,067,132</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

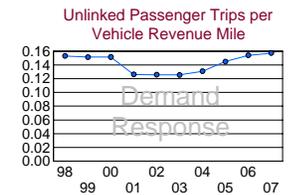
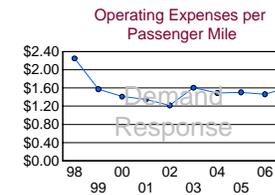
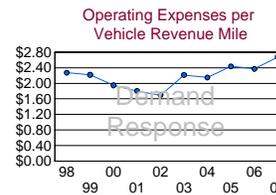
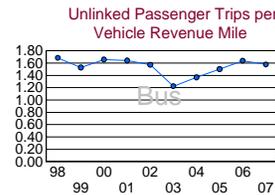
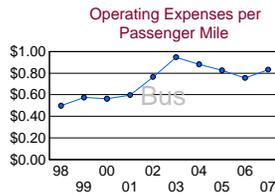
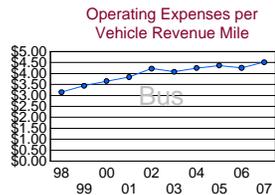


## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$13,243,072	\$2,428,313	\$6,474,310	15,914,446	2,934,735	4,629,815	161,074	0.0	129	12.6	81	1.61	59%
Demand Response	\$11,042,591	\$991,784	\$1,592,822	6,826,835	4,125,536	649,248	218,942	N/A	172	6.3	140	N/A	23%

## Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Vehicle Revenue Hc	Service Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$4.51	\$82.22	\$0.83	\$2.86	1.58	28.74
Demand Response	\$2.68	\$50.44	\$1.62	\$17.01	0.16	2.97



<sup>1</sup> Excludes data for purchased transportation reported separately

# Interurban Transit Partnership (The Rapid)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Grand Rapids, MI	
Square Miles	257
Population	539,080
Population Ranking out of 465 UZAs	68
Other UZAs Served	

### Service Area Statistics

Square Miles	185
Population	482,740

### Service Consumption

Annual Passenger Miles	34,984,916
Annual Unlinked Trips	8,192,599
Average Weekday Unlinked Trips	29,730
Average Saturday Unlinked Trips	8,975
Average Sunday Unlinked Trips	3,305

### Service Supplied

Annual Vehicle Revenue Miles	6,965,241
Annual Vehicle Revenue Hours	491,382
Vehicles Operated in Maximum Service	251
Vehicles Available for Maximum Service	283
Base Period Requirement	62

## Financial Information

Fare Revenues Earned \$4,394,197

### Sources of Operating Funds Expended

Fare Revenues	( 14%)	\$4,389,343
Local Funds	( 45%)	13,755,845
State Funds	( 31%)	9,687,509
Federal Assistance	( 8%)	2,493,436
Other Funds	( 2%)	488,028

**Total Operating Funds Expended \$30,814,161**

### Sources of Capital Funds Expended

Local funds	( 4%)	\$451,672
State Funds	( 17%)	1,900,421
Federal Assistance	( 79%)	9,035,301
Other Funds	( 0%)	0

**Total Capital Funds Expended \$11,387,394**

## Summary of Operating Expenses

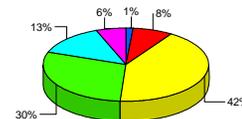
Salary, Wages and Benefits	\$15,820,528
Materials and Supplies	3,746,515
Purchased Transportation	6,719,825
Other Operating Expenses	4,140,977
<b>Total Operating Expenses</b>	<b>\$30,427,845</b>

Reconciling Cash Expenditures \$386,314

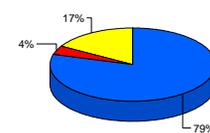
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa:	Facilities an Station	Othe	Tota
Bus	110	0	\$5,355,002	\$1,673,766	\$2,178,535	\$1,393,492	\$10,600,795
Demand Response	3	120	\$649,793	\$0	\$0	\$0	\$649,793
Vanpool	17	1	\$136,806	\$0	\$0	\$0	\$136,806
<b>Total</b>	<b>130</b>	<b>121</b>	<b>\$6,141,601</b>	<b>\$1,673,766</b>	<b>\$2,178,535</b>	<b>\$1,393,492</b>	<b>\$11,387,394</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Serv	Peak tr Base Rati	Percen Spares
Bus	\$22,764,153	\$3,668,525	\$10,600,795	28,889,268	4,037,897	7,745,112	298,335	0.0	127	5.6	110	1.50	15%
Demand Response	\$7,422,683	\$625,524	\$649,793	4,282,174	2,488,926	411,259	183,806	N/A	138	2.9	123	N/A	12%
Vanpool	\$241,009	\$100,148	\$136,806	1,813,474	438,418	36,228	9,241	N/A	18	1.0	18	N/A	0%

## Performance Measures

### Service Efficiency

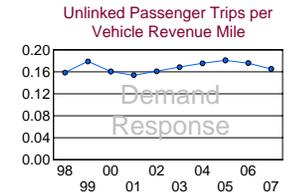
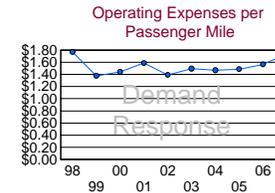
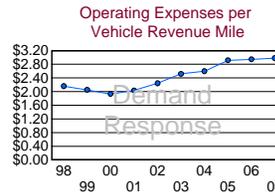
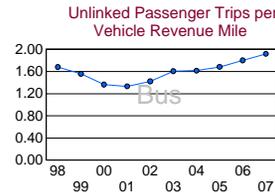
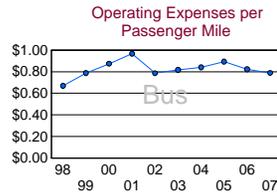
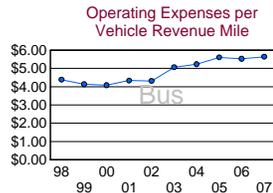
	Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc
Bus	\$5.64	\$76.30
Demand Response	\$2.98	\$40.38
Vanpool	\$0.55	\$26.08

### Cost Effectiveness

	Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T
Bus	\$0.79	\$2.94
Demand Response	\$1.73	\$18.05
Vanpool	\$0.13	\$6.65

### Service Effectiveness

	Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	1.92	25.96
Demand Response	0.17	2.24
Vanpool	0.08	3.92



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Jackson, MI	
Square Miles	52
Population	88,050
Population Ranking out of 465 UZAs	299
Other UZAs Served	

**Service Area Statistics**

Square Miles	86
Population	158,000

**Service Consumption**

Annual Passenger Miles	1,728,060
Annual Unlinked Trips	554,940
Average Weekday Unlinked Trips	1,972
Average Saturday Unlinked Trips	1,015
Average Sunday Unlinked Trips	24

**Service Supplied**

Annual Vehicle Revenue Miles	864,717
Annual Vehicle Revenue Hours	55,441
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	53
Base Period Requirement	8

**Financial Information**

<b>Fare Revenues Earned</b>	\$528,421
<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 11%)	\$528,421
Local Funds ( 16%)	743,200
State Funds ( 38%)	1,775,277
Federal Assistance ( 28%)	1,306,478
Other Funds ( 7%)	326,438
<b>Total Operating Funds Expended</b>	<b>\$4,679,814</b>
<b>Sources of Capital Funds Expended</b>	
Local funds ( 2%)	\$3,492
State Funds ( 18%)	33,696
Federal Assistance ( 80%)	148,750
Other Funds ( 0%)	0
<b>Total Capital Funds Expended</b>	<b>\$185,938</b>

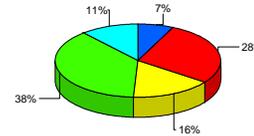
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$3,520,631
Materials and Supplies	706,027
Purchased Transportation	0
Other Operating Expenses	452,488
<b>Total Operating Expenses</b>	<b>\$4,679,146</b>
Reconciling Cash Expenditures	\$668

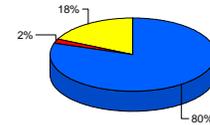
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$17,459	\$0	\$0	\$0	\$17,459
Demand Response	16	0	\$162,780	\$0	\$0	\$5,699	\$168,479
<b>Total</b>	<b>24</b>	<b>0</b>	<b>\$180,239</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,699</b>	<b>\$185,938</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,778,076	\$349,867	\$17,459	1,441,212	328,154	480,404	23,786	0.0	11	10.0	8	1.00	38%
Demand Response	\$2,901,070	\$178,554	\$168,479	286,848	536,563	74,536	31,655	N/A	42	6.5	16	N/A	163%

**Performance Measures**

**Service Efficiency**

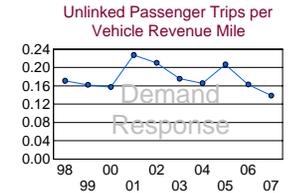
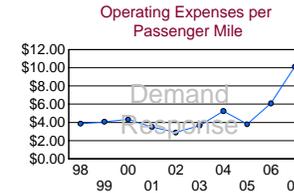
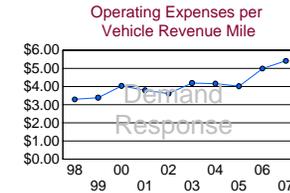
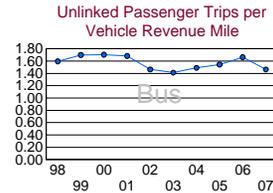
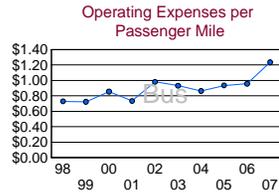
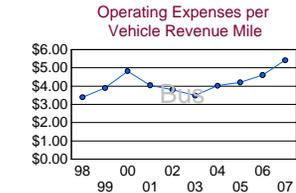
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.42	\$74.75
Demand Response	\$5.41	\$91.65

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.23	\$3.70
Demand Response	\$10.11	\$38.92

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.46	20.20
Demand Response	0.14	2.35



<sup>1</sup> Excludes data for purchased transportation reported separately

# Kalamazoo Metro Transit System (Metro Transit)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Kalamazoo, MI	
Square Miles	108
Population	187,961
Population Ranking out of 465 UZAs	164
Other UZAs Served	

### Service Area Statistics

Square Miles	69
Population	184,861

### Service Consumption

Annual Passenger Miles	9,074,124
Annual Unlinked Trips	3,012,530
Average Weekday Unlinked Trips	10,752
Average Saturday Unlinked Trips	5,213
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	2,144,579
Annual Vehicle Revenue Hours	177,546
Vehicles Operated in Maximum Service	67
Vehicles Available for Maximum Service	75
Base Period Requirement	34

## Financial Information

**Fare Revenues Earned** \$2,140,595

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (18%)	\$2,140,595
Local Funds (23%)	2,690,236
State Funds (35%)	4,063,071
Federal Assistance (20%)	2,295,979
Other Funds (5%)	532,199
<b>Total Operating Funds Expended</b>	<b>\$11,722,080</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (0%)	\$2,630
State Funds (32%)	289,779
Federal Assistance (68%)	608,555
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$900,964</b>

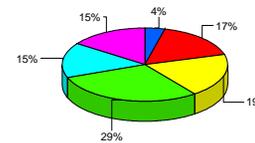
## Summary of Operating Expenses

Salary, Wages and Benefits	\$6,207,341
Materials and Supplies	1,664,108
Purchased Transportation	1,916,147
Other Operating Expenses	1,810,757
<b>Total Operating Expenses</b>	<b>\$11,598,353</b>
Reconciling Cash Expenditures	\$0

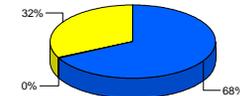
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	34	0	\$0	\$0	\$136,128	\$86,115	<b>\$222,243</b>
Demand Response	1	28	\$623,934	\$0	\$0	\$0	<b>\$623,934</b>
Vanpool	4	0	\$54,786	\$0	\$0	\$0	<b>\$54,786</b>
<b>Total</b>	<b>39</b>	<b>28</b>	<b>\$678,720</b>	<b>\$0</b>	<b>\$136,128</b>	<b>\$86,115</b>	<b>\$900,963</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,750,658	\$1,569,013	\$222,243	8,289,704	1,519,299	2,901,864	115,410	0.0	41	8.2	34	0.91	21%
Demand Response	\$2,867,061	\$571,582	\$623,934	619,633	597,463	97,390	59,514	N/A	30	4.3	29	N/A	3%
Vanpool	\$104,361	\$0	\$54,786	164,787	27,817	13,276	2,622	N/A	4	7.0	4	N/A	0%

## Performance Measures

### Service Efficiency

	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.76	\$75.82
Demand Response	\$4.80	\$48.17
Vanpool	\$3.75	\$39.80

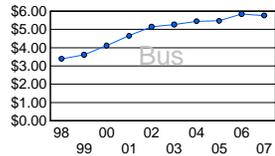
### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.06	\$3.02
Demand Response	\$4.63	\$29.44
Vanpool	\$0.63	\$7.86

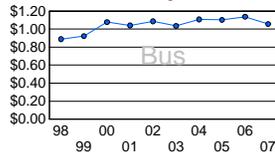
### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.91	25.14
Demand Response	0.16	1.64
Vanpool	0.48	5.06

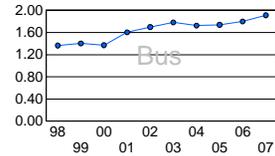
Operating Expenses per Vehicle Revenue Mile



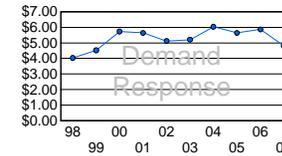
Operating Expenses per Passenger Mile



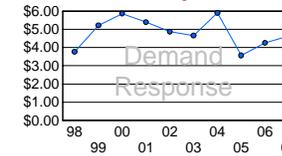
Unlinked Passenger Trips per Vehicle Revenue Mile



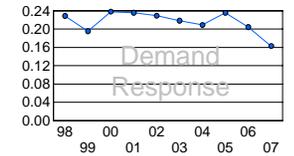
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately

# Capital Area Transportation Authority (CATA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Lansing, MI	
Square Miles	137
Population	300,032
Population Ranking out of 465 UZAs	105
Other UZAs Served	

### Service Area Statistics

Square Miles	136
Population	276,898

### Service Consumption

Annual Passenger Miles	33,804,687
Annual Unlinked Trips	10,683,030
Average Weekday Unlinked Trips	37,795
Average Saturday Unlinked Trips	14,386
Average Sunday Unlinked Trips	6,446

### Service Supplied

Annual Vehicle Revenue Miles	5,523,799
Annual Vehicle Revenue Hours	397,474
Vehicles Operated in Maximum Service	162
Vehicles Available for Maximum Service	221
Base Period Requirement	79

## Financial Information

**Fare Revenues Earned** \$4,148,008

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (13%)	\$4,124,566
Local Funds (49%)	15,831,138
State Funds (32%)	10,305,301
Federal Assistance (3%)	1,109,768
Other Funds (4%)	1,217,290
<b>Total Operating Funds Expended</b>	<b>\$32,588,063</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (0%)	\$0
State Funds (18%)	1,270,633
Federal Assistance (82%)	5,715,562
Other Funds (0%)	23,442
<b>Total Capital Funds Expended</b>	<b>\$7,009,637</b>

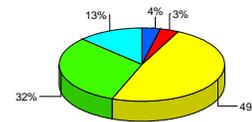
## Summary of Operating Expenses

Salary, Wages and Benefits	\$21,113,352
Materials and Supplies	3,753,528
Purchased Transportation	3,754,539
Other Operating Expenses	3,719,142
<b>Total Operating Expenses</b>	<b>\$32,340,561</b>
Reconciling Cash Expenditures	\$247,502

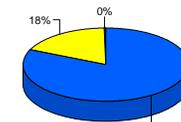
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	79	0	\$4,335,002	\$603,269	\$1,149,352	\$258,227	<b>\$6,345,850</b>
Demand Response	29	54	\$663,786	\$0	\$0	\$0	<b>\$663,786</b>
<b>Total</b>	<b>108</b>	<b>54</b>	<b>\$4,998,788</b>	<b>\$603,269</b>	<b>\$1,149,352</b>	<b>\$258,227</b>	<b>\$7,009,636</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$23,026,866	\$3,440,293	\$6,345,850	29,539,455	2,864,094	10,186,019	224,991	0.0	107	5.2	79	0.96	35%
Demand Response	\$9,313,695	\$707,715	\$663,786	4,265,232	2,659,705	497,011	172,483	N/A	114	3.4	83	N/A	37%

## Performance Measures

### Service Efficiency

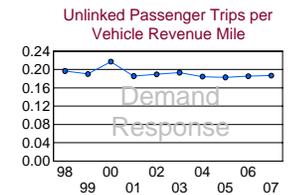
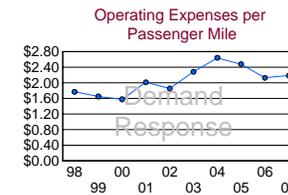
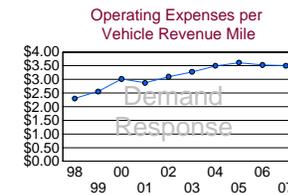
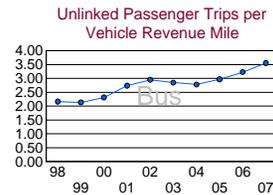
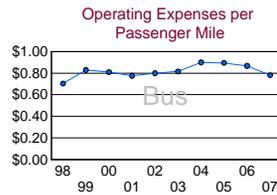
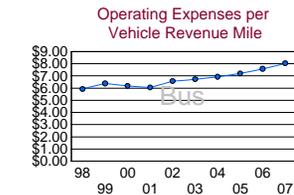
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.04	\$102.35
Demand Response	\$3.50	\$54.00

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.78	\$2.26
Demand Response	\$2.18	\$18.74

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.56	45.27
Demand Response	0.19	2.88



<sup>1</sup> Excludes data for purchased transportation reported separately

# Muskegon Area Transit System (MATS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Muskegon, MI	
Square Miles	100
Population	154,729
Population Ranking out of 465 UZAs	188
Other UZAs Served	

### Service Area Statistics

Square Miles	527
Population	170,200

### Service Consumption

Annual Passenger Miles	2,511,567
Annual Unlinked Trips	529,377
Average Weekday Unlinked Trips	1,892
Average Saturday Unlinked Trips	938
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	554,256
Annual Vehicle Revenue Hours	40,070
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	25
Base Period Requirement	11

## Financial Information

**Fare Revenues Earned** \$296,351

<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 11%)	\$296,351
Local Funds ( 7%)	187,601
State Funds ( 29%)	779,699
Federal Assistance ( 50%)	1,334,796
Other Funds ( 3%)	85,359
<b>Total Operating Funds Expended</b>	<b>\$2,683,806</b>
<b>Sources of Capital Funds Expended</b>	
Local funds ( 0%)	\$0
State Funds ( 20%)	258,931
Federal Assistance ( 80%)	1,035,726
Other Funds ( 0%)	0
<b>Total Capital Funds Expended</b>	<b>\$1,294,657</b>

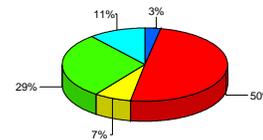
## Summary of Operating Expenses

Salary, Wages and Benefits	\$1,859,852
Materials and Supplies	595,392
Purchased Transportation	0
Other Operating Expenses	197,169
<b>Total Operating Expenses</b>	<b>\$2,652,413</b>
Reconciling Cash Expenditures	\$31,393

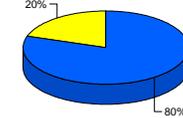
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$1,235,212	\$0	\$0	\$1,500	\$1,236,712
Demand Response	3	0	\$57,945	\$0	\$0	\$0	\$57,945
<b>Total</b>	<b>14</b>	<b>0</b>	<b>\$1,293,157</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$1,294,657</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,255,032	\$276,790	\$1,236,712	2,405,807	428,413	515,162	31,550	0.0	20	9.1	11	1.00	82%
Demand Response	\$397,381	\$19,561	\$57,945	105,760	125,843	14,215	8,520	N/A	5	5.0	3	N/A	67%

## Performance Measures

### Service Efficiency

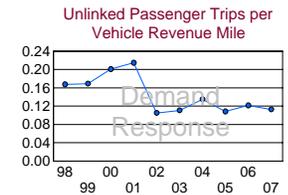
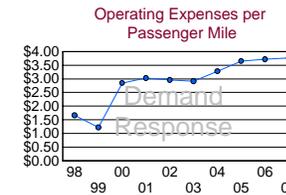
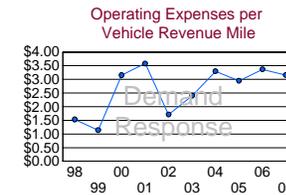
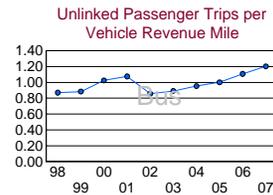
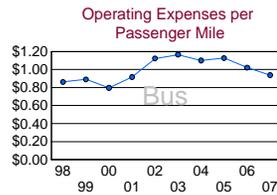
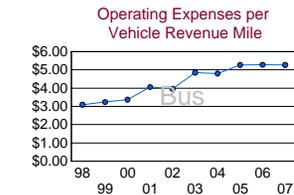
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.26	\$71.47
Demand Response	\$3.16	\$46.64

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.94	\$4.38
Demand Response	\$3.76	\$27.96

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.20	16.33
Demand Response	0.11	1.67



<sup>1</sup> Excludes data for purchased transportation reported separately

# Niles Dial-A-Ride (DART)

623 North Second Street  
Niles, MI 49120

Mayor: Mr. Michael McCauslin  
(269) 683-4700

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

South Bend, IN-MI Square Miles	156
Population	276,498
Population Ranking out of 465 UZAs	115
Other UZAs Served	

### Service Area Statistics

Square Miles	120
Population	237,932

### Service Consumption

Annual Passenger Miles	227,820
Annual Unlinked Trips	75,940
Average Weekday Unlinked Trips	252
Average Saturday Unlinked Trips	149
Average Sunday Unlinked Trips	58

### Service Supplied

Annual Vehicle Revenue Miles	206,207
Annual Vehicle Revenue Hours	16,428
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	9
Base Period Requirement	

## Financial Information

Fare Revenues Earned \$89,053

### Sources of Operating Funds Expended

Fare Revenues	( 11%)	\$89,053
Local Funds	( 43%)	347,802
State Funds	( 33%)	269,143
Federal Assistance	( 11%)	88,000
Other Funds	( 2%)	17,383
<b>Total Operating Funds Expended</b>		<b>\$811,381</b>

### Sources of Capital Funds Expended

Local funds	( 9%)	\$1,516
State Funds	( 7%)	1,150
Federal Assistance	( 84%)	14,276
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$16,942</b>

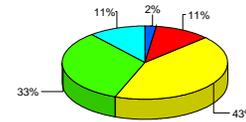
## Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	141,893
Purchased Transportation	564,714
Other Operating Expenses	104,772
<b>Total Operating Expenses</b>	<b>\$811,379</b>
Reconciling Cash Expenditures	\$0

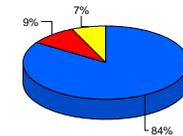
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	8	\$0	\$0	\$0	\$16,942	\$16,942

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$811,379	\$89,053	\$16,942	227,820	206,207	75,940	16,428	N/A	9	4.9	8	N/A	13%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response	\$3.93
-----------------	--------

Operating Expense per Vehicle Revenue Hour

Demand Response	\$49.39
-----------------	---------

### Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response	\$3.56
-----------------	--------

Operating Expense per Unlinked Passenger Trip

Demand Response	\$10.68
-----------------	---------

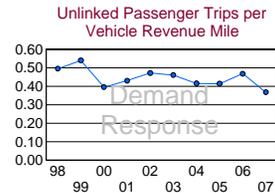
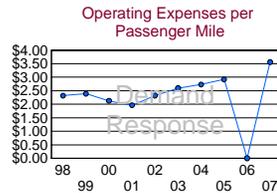
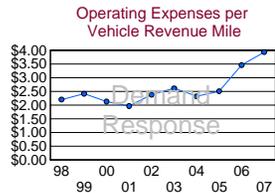
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response	0.37
-----------------	------

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response	4.62
-----------------	------



<sup>1</sup> Excludes data for purchased transportation reported separately

# Saginaw Transit Authority Regional Service (STARS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Saginaw, MI	
Square Miles	74
Population	140,985
Population Ranking out of 465 UZAs	204
Other UZAs Served	

### Service Area Statistics

Square Miles	63
Population	127,000

### Service Consumption

Annual Passenger Miles	3,196,784
Annual Unlinked Trips	796,951
Average Weekday Unlinked Trips	2,912
Average Saturday Unlinked Trips	1,043
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	865,614
Annual Vehicle Revenue Hours	67,505
Vehicles Operated in Maximum Service	38
Vehicles Available for Maximum Service	57
Base Period Requirement	12

## Financial Information

Fare Revenues Earned \$607,752

### Sources of Operating Funds Expended

Fare Revenues	( 3%)	\$160,787
Local Funds	( 36%)	2,169,488
State Funds	( 32%)	1,916,669
Federal Assistance	( 27%)	1,622,453
Other Funds	( 2%)	93,544
<b>Total Operating Funds Expended</b>		<b>\$5,962,941</b>

### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	99,062
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$99,062</b>

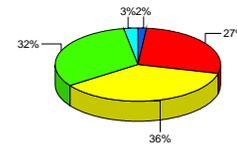
## Summary of Operating Expenses

Salary, Wages and Benefits	\$4,043,842
Materials and Supplies	757,080
Purchased Transportation	0
Other Operating Expenses	1,079,031
<b>Total Operating Expenses</b>	<b>\$5,879,953</b>
Reconciling Cash Expenditures	\$82,988

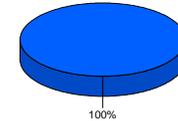
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	30	0	\$0	\$0	\$99,062	\$0	\$99,062
Demand Response	8	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>38</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$99,062</b>	<b>\$0</b>	<b>\$99,062</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,604,996	\$520,916	\$99,062	3,065,721	667,051	772,222	52,813	0.0	39	7.7	30	2.50	30%
Demand Response	\$1,274,957	\$86,836	\$0	131,063	198,563	24,729	14,692	N/A	18	6.1	8	N/A	125%

## Performance Measures

### Service Efficiency

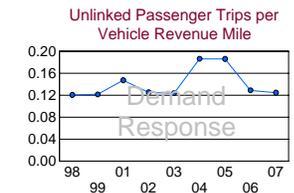
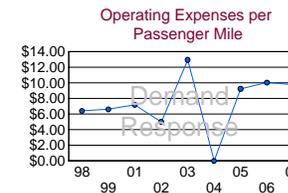
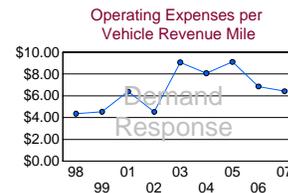
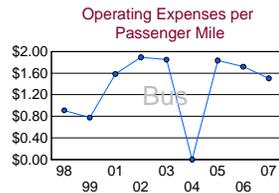
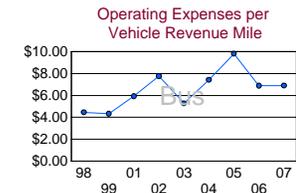
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.90	\$87.19
Demand Response	\$6.42	\$86.78

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.50	\$5.96
Demand Response	\$9.73	\$51.56

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.16	14.62
Demand Response	0.12	1.68



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Ann Arbor, MI	
Square Miles	129
Population	283,904
Population Ranking out of 465 UZAs	114
Other UZAs Served	

**Service Area Statistics**

Square Miles	81
Population	204,530

**Service Consumption**

Annual Passenger Miles	18,548,938
Annual Unlinked Trips	5,677,503
Average Weekday Unlinked Trips	20,525
Average Saturday Unlinked Trips	5,997
Average Sunday Unlinked Trips	2,785
<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	3,861,155
Annual Vehicle Revenue Hours	290,196
Vehicles Operated in Maximum Service	98
Vehicles Available for Maximum Service	115
Base Period Requirement	45

**Financial Information**

<b>Fare Revenues Earned</b>	\$3,306,589
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (14%)	\$3,306,589
Local Funds (42%)	9,798,597
State Funds (30%)	7,085,233
Federal Assistance (10%)	2,229,308
Other Funds (4%)	973,017
<b>Total Operating Funds Expended</b>	<b>\$23,392,744</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (4%)	\$27,258
State Funds (17%)	131,995
Federal Assistance (79%)	599,050
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$758,303</b>

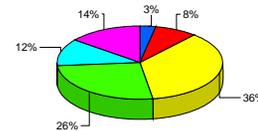
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$13,822,817
Materials and Supplies	3,201,483
Purchased Transportation	3,816,113
Other Operating Expenses	2,507,283
<b>Total Operating Expenses</b>	<b>\$23,347,696</b>
Reconciling Cash Expenditures	\$45,048

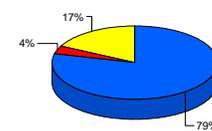
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa:	Facilities an Station	Othe	Tota
Bus	60	0	\$564,273	\$44,688	\$84,542	\$21,539	<b>\$715,042</b>
Demand Response	0	38	\$43,261	\$0	\$0	\$0	<b>\$43,261</b>
<b>Total</b>	<b>60</b>	<b>38</b>	<b>\$607,534</b>	<b>\$44,688</b>	<b>\$84,542</b>	<b>\$21,539</b>	<b>\$758,303</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak t: Base Rati	Percen Spares
Bus	\$19,323,920	\$2,849,722	\$715,042	17,834,104	2,328,176	5,470,584	182,471	0.0	69	7.9	60	1.33	15%
Demand Response	\$4,023,776	\$456,867	\$43,261	714,834	1,532,979	206,919	107,725	N/A	46	3.0	38	N/A	21%

**Performance Measures**

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M
Bus	\$8.30	\$105.90	2.35
Demand Response	\$2.62	\$37.35	0.13

	Operating Expense   Vehicle Revenue Hc	Operating Expense   Unlinked Passenger T	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$105.90	\$3.53	29.98
Demand Response	\$37.35	\$19.45	1.92

	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile	Operating Expenses per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	~\$8.00	~\$1.20	~2.40	~\$5.00	~0.16
Demand Response	~\$2.50	~\$35.00	~1.80	~\$20.00	~0.12

<sup>1</sup> Excludes data for purchased transportation reported separately

# City of Anderson Transportation System (CATS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Anderson, IN	
Square Miles	63
Population	97,038
Population Ranking out of 465 UZAs	272
Other UZAs Served	

### Service Area Statistics

Square Miles	45
Population	59,734

### Service Consumption

Annual Passenger Miles	715,632
Annual Unlinked Trips	175,036
Average Weekday Unlinked Trips	648
Average Saturday Unlinked Trips	240
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	389,814
Annual Vehicle Revenue Hours	31,032
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	15
Base Period Requirement	6

## Financial Information

Fare Revenues Earned \$147,750

<b>Sources of Operating Funds Expended</b>	
Fare Revenues	( 7%) \$147,750
Local Funds	( 28%) 557,213
State Funds	( 18%) 367,684
Federal Assistance	( 46%) 924,885
Other Funds	( 1%) 17,654
<b>Total Operating Funds Expended</b>	<b>\$2,015,186</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	( 0%) \$0
State Funds	( 0%) 0
Federal Assistance	(100%) 1,123,958
Other Funds	( 0%) 0
<b>Total Capital Funds Expended</b>	<b>\$1,123,958</b>

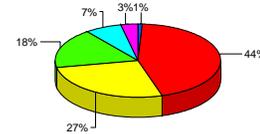
## Summary of Operating Expenses

Salary, Wages and Benefits	\$1,593,764
Materials and Supplies	221,385
Purchased Transportation	0
Other Operating Expenses	200,037
<b>Total Operating Expenses</b>	<b>\$2,015,186</b>
Reconciling Cash Expenditures	\$0

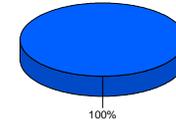
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	6	0	\$861,369	\$0	\$0	\$31,623	<b>\$892,992</b>
Demand Response	5	0	\$230,966	\$0	\$0	\$0	<b>\$230,966</b>
<b>Total</b>	<b>11</b>	<b>0</b>	<b>\$1,092,335</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,623</b>	<b>\$1,123,958</b>

## Sources of Operating Funds Expended



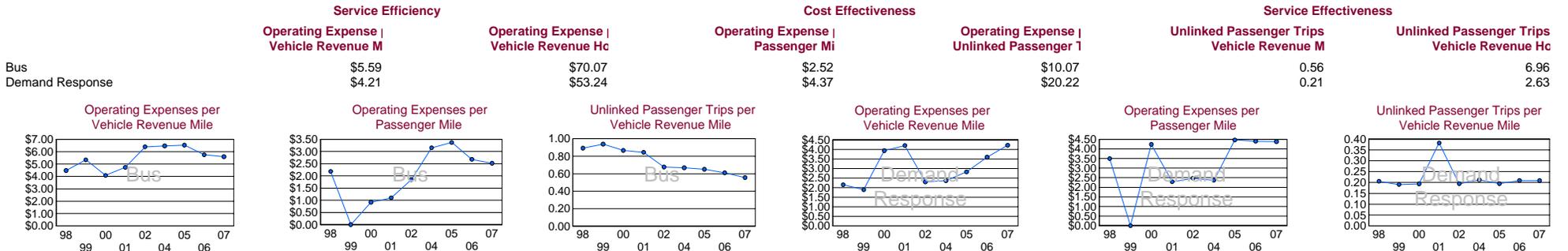
## Sources of Capital Funds Expended



## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Trip	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$1,511,390	\$99,209	\$892,992	600,472	270,233	150,118	21,570	0.0	7	5.3	6	1.00	17%
Demand Response	\$503,796	\$48,541	\$230,966	115,160	119,581	24,918	9,462	N/A	8	3.3	5	N/A	60%

## Performance Measures



<sup>1</sup> Excludes data for purchased transportation reported separately

# East Chicago Transit (ECT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

### Service Area Statistics

Square Miles	11
Population	33,892

### Service Consumption

Annual Passenger Miles	211,074
Annual Unlinked Trips	276,305
Average Weekday Unlinked Trips	1,047
Average Saturday Unlinked Trips	357
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	209,702
Annual Vehicle Revenue Hours	9,339
Vehicles Operated in Maximum Service	5
Vehicles Available for Maximum Service	8
Base Period Requirement	0

## Financial Information

<b>Fare Revenues Earned</b>	\$0
<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 0%)	\$0
Local Funds ( 55%)	738,580
State Funds ( 22%)	291,225
Federal Assistance ( 24%)	323,635
Other Funds ( 0%)	1,080
<b>Total Operating Funds Expended</b>	<b>\$1,354,520</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

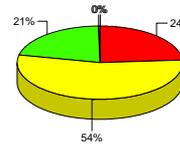
## Summary of Operating Expenses

Salary, Wages and Benefits	\$831,070
Materials and Supplies	250,386
Purchased Transportation	0
Other Operating Expenses	273,049
<b>Total Operating Expenses</b>	<b>\$1,354,505</b>
Reconciling Cash Expenditures	\$16

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	\$0	\$0	\$0	\$0	\$0
Demand Response	1	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>5</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,159,671	\$0	\$0	190,488	189,116	270,041	7,980	0.0	6	3.9	4	0	50%
Demand Response	\$194,834	\$0	\$0	20,586	20,586	6,264	1,359	N/A	2	4.0	1	N/A	100%

## Performance Measures

### Service Efficiency

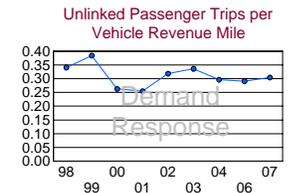
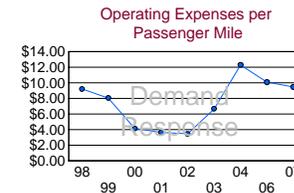
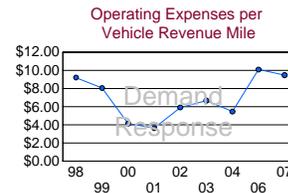
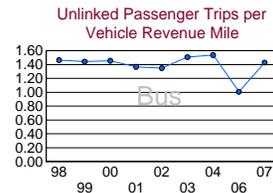
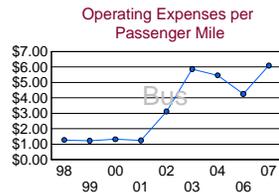
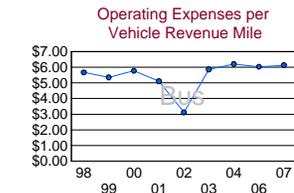
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.13	\$145.32
Demand Response	\$9.46	\$143.37

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$6.09	\$4.29
Demand Response	\$9.46	\$31.10

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.43	33.84
Demand Response	0.30	4.61



<sup>1</sup> Excludes data for purchased transportation reported separately

# Metropolitan Evansville Transit System (METS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Evansville, IN-KY	
Square Miles	106
Population	211,989
Population Ranking out of 465 UZAs	144
Other UZAs Served	

### Service Area Statistics

Square Miles	41
Population	121,582

### Service Consumption

Annual Passenger Miles	2,720,126
Annual Unlinked Trips	1,703,380
Average Weekday Unlinked Trips	5,934
Average Saturday Unlinked Trips	3,772
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	1,399,238
Annual Vehicle Revenue Hours	117,218
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	47
Base Period Requirement	22

## Financial Information

**Fare Revenues Earned** \$1,095,527

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 18%)	\$1,095,527
Local Funds	( 19%)	1,125,949
State Funds	( 23%)	1,392,648
Federal Assistance	( 38%)	2,288,336
Other Funds	( 1%)	61,728
<b>Total Operating Funds Expended</b>		<b>\$5,964,188</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 11%)	\$121,320
State Funds	( 1%)	15,165
Federal Assistance	( 87%)	954,297
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,090,782</b>

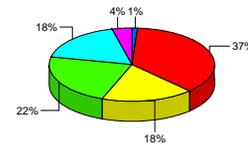
## Summary of Operating Expenses

Salary, Wages and Benefits	\$4,597,730
Materials and Supplies	1,121,991
Purchased Transportation	0
Other Operating Expenses	244,467
<b>Total Operating Expenses</b>	<b>\$5,964,188</b>
Reconciling Cash Expenditures	\$0

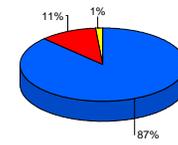
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle <sup>1</sup>	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	23	0	\$471,376	\$6,439	\$387,351	\$0	<b>\$865,166</b>
Demand Response	10	0	\$225,616	\$0	\$0	\$0	<b>\$225,616</b>
<b>Total</b>	<b>33</b>	<b>0</b>	<b>\$696,992</b>	<b>\$6,439</b>	<b>\$387,351</b>	<b>\$0</b>	<b>\$1,090,782</b>

## Sources of Operating Funds Expended



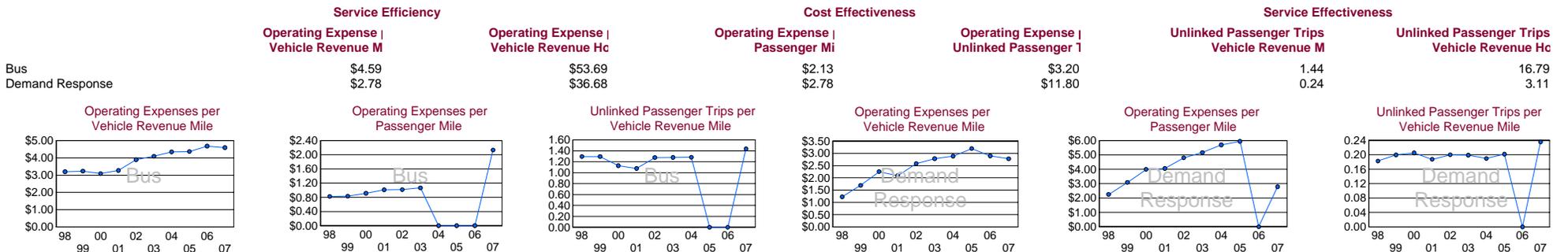
## Sources of Capital Funds Expended



## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Veh Revenue Mile	Annua Unlinked Trij	Annual Veh Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$5,254,061	\$979,950	\$865,166	2,464,800	1,143,632	1,643,200	97,860	0.0	33	8.9	23	1.05	43%
Demand Response	\$710,127	\$115,577	\$225,616	255,326	255,606	60,180	19,358	N/A	14	3.3	10	N/A	40%

## Performance Measures



<sup>1</sup> Excludes data for purchased transportation reported separately

## Fort Wayne Public Transportation Corporation (Citilink)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Fort Wayne, IN	
Square Miles	135
Population	287,759
Population Ranking out of 465 UZAs	112
Other UZAs Served	

#### Service Area Statistics

Square Miles	61
Population	218,133

#### Service Consumption

Annual Passenger Miles	6,627,518
Annual Unlinked Trips	1,983,424
Average Weekday Unlinked Trips	7,115
Average Saturday Unlinked Trips	3,250
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	1,853,459
Annual Vehicle Revenue Hours	132,810
Vehicles Operated in Maximum Service	41
Vehicles Available for Maximum Service	50
Base Period Requirement	24

### Financial Information

**Fare Revenues Earned** \$1,086,984

<b>Sources of Operating Funds Expended</b>	
Fare Revenues	( 11%) \$1,086,984
Local Funds	( 49%) 4,904,120
State Funds	( 17%) 1,726,215
Federal Assistance	( 20%) 2,008,247
Other Funds	( 3%) 301,074
<b>Total Operating Funds Expended</b>	<b>\$10,026,640</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	( 23%) \$188,973
State Funds	( 0%) 0
Federal Assistance	( 77%) 626,754
Other Funds	( 0%) 0
<b>Total Capital Funds Expended</b>	<b>\$815,727</b>

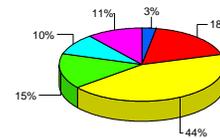
### Summary of Operating Expenses

Salary, Wages and Benefits	\$6,874,144
Materials and Supplies	1,809,934
Purchased Transportation	0
Other Operating Expenses	1,335,863
<b>Total Operating Expenses</b>	<b>\$10,019,941</b>
Reconciling Cash Expenditures	\$6,700

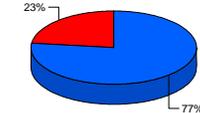
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa:	Facilities an Station	Othe	Tota
Bus	31	0	\$111,377	\$11,219	\$609,712	\$83,419	<b>\$815,727</b>
Demand Response	10	0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>41</b>	<b>0</b>	<b>\$111,377</b>	<b>\$11,219</b>	<b>\$609,712</b>	<b>\$83,419</b>	<b>\$815,727</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

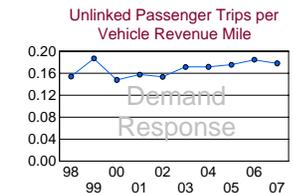
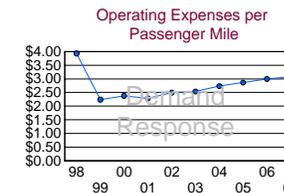
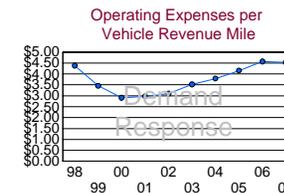
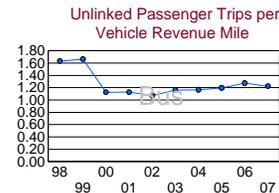
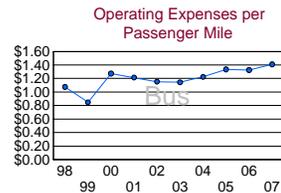
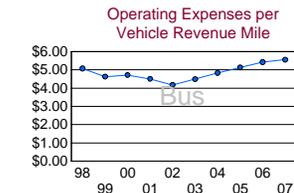


### Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annua Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$8,779,255	\$987,758	\$815,727	6,224,463	1,579,481	1,934,680	113,884	0.0	38	7.3	31	1.29	23%
Demand Response	\$1,240,686	\$99,226	\$0	403,055	273,978	48,744	18,926	N/A	12	2.8	10	N/A	20%

### Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Vehicle Revenue Hc	Service Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$5.56	\$77.09	\$1.41	\$4.54	1.22	16.99
Demand Response	\$4.53	\$65.55	\$3.08	\$25.45	0.18	2.58



<sup>1</sup> Excludes data for purchased transportation reported separately

# Gary Public Transportation Corporation (GPTC)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

### Service Area Statistics

Square Miles	38
Population	102,746

### Service Consumption

Annual Passenger Miles	1,155,680
Annual Unlinked Trips	945,321
Average Weekday Unlinked Trips	3,213
Average Saturday Unlinked Trips	2,359
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	837,354
Annual Vehicle Revenue Hours	62,811
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	27
Base Period Requirement	17

## Financial Information

Fare Revenues Earned \$888,896

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 11%)	\$888,896
Local Funds	( 65%)	5,167,296
State Funds	( 12%)	930,271
Federal Assistance	( 10%)	786,033
Other Funds	( 2%)	190,300
<b>Total Operating Funds Expended</b>		<b>\$7,962,796</b>

<b>Sources of Capital Funds Expended</b>		
Local funds	(100%)	\$285,783
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$285,783</b>

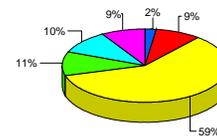
## Summary of Operating Expenses

Salary, Wages and Benefits	\$4,841,692
Materials and Supplies	1,138,235
Purchased Transportation	0
Other Operating Expenses	1,866,224
<b>Total Operating Expenses</b>	<b>\$7,846,151</b>
Reconciling Cash Expenditures	\$116,705

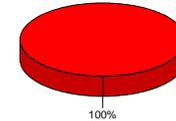
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	17	0	\$62,346	\$0	\$146,282	\$77,154	<b>\$285,782</b>
Demand Response	3	0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>20</b>	<b>0</b>	<b>\$62,346</b>	<b>\$0</b>	<b>\$146,282</b>	<b>\$77,154</b>	<b>\$285,782</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

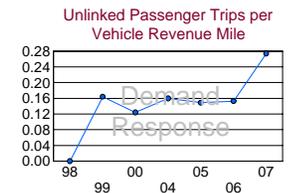
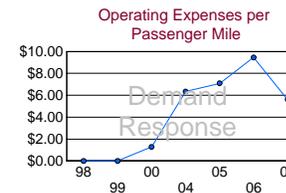
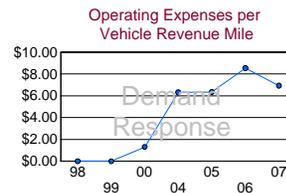
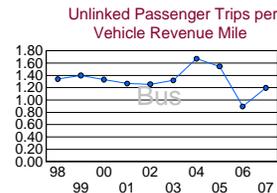
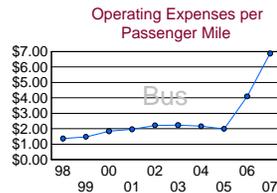
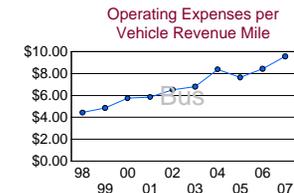


## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Trij	Annual Veh Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak t Base Rati	Percen Spares
Bus	\$7,425,066	\$864,091	\$285,782	1,080,564	776,570	928,657	59,423	0.0	23	6.2	17	1.00	35%
Demand Response	\$421,085	\$24,805	\$0	75,116	60,784	16,664	3,388	N/A	4	6.6	3	N/A	33%

## Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Vehicle Revenue Hc	Service Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$9.56	\$124.95	\$6.87	\$8.00	1.20	15.63
Demand Response	\$6.93	\$124.29	\$5.61	\$25.27	0.27	4.92



<sup>1</sup> Excludes data for purchased transportation reported separately

# Bloomington-Normal Public Transit System (B-NPTS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Bloomington-Normal, IL	
Square Miles	37
Population	112,415
Population Ranking out of 465 UZAs	243
Other UZAs Served	

### Service Area Statistics

Square Miles	29
Population	117,156

### Service Consumption

Annual Passenger Miles	5,287,198
Annual Unlinked Trips	1,418,687
Average Weekday Unlinked Trips	5,017
Average Saturday Unlinked Trips	2,672
Average Sunday Unlinked Trips	259

### Service Supplied

Annual Vehicle Revenue Miles	1,143,740
Annual Vehicle Revenue Hours	79,568
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	35
Base Period Requirement	19

## Financial Information

**Fare Revenues Earned** \$908,888

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 18%)	\$908,888
Local Funds	( 0%)	850
State Funds	( 54%)	2,779,777
Federal Assistance	( 27%)	1,375,883
Other Funds	( 2%)	99,327
<b>Total Operating Funds Expended</b>		<b>\$5,164,725</b>

<b>Sources of Capital Funds Expended</b>		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

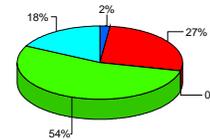
## Summary of Operating Expenses

Salary, Wages and Benefits	\$3,932,155
Materials and Supplies	878,293
Purchased Transportation	0
Other Operating Expenses	354,277
<b>Total Operating Expenses</b>	<b>\$5,164,725</b>
Reconciling Cash Expenditures	\$0

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$0	\$0	\$0	\$0	\$0
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>24</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,640,766	\$875,853	\$0	5,193,683	1,031,877	1,399,293	70,477	0.0	29	6.5	19	1.00	53%
Demand Response	\$523,959	\$33,035	\$0	93,515	111,863	19,394	9,091	N/A	6	3.7	5	N/A	20%

## Performance Measures

### Service Efficiency

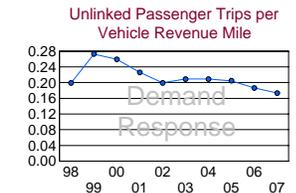
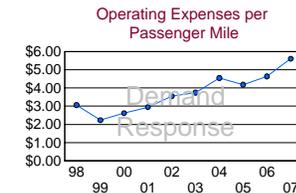
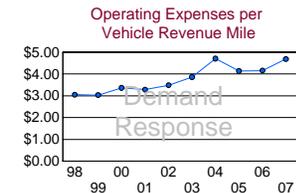
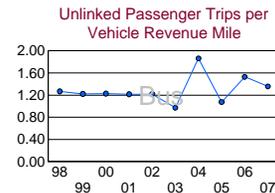
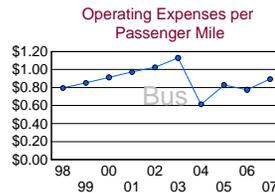
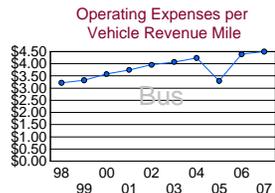
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.50	\$65.85
Demand Response	\$4.68	\$57.63

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.89	\$3.32
Demand Response	\$5.60	\$27.02

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.36	19.85
Demand Response	0.17	2.13



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

**Service Area Statistics**

Square Miles	919
Population	848,604

**Service Consumption**

Annual Passenger Miles	1,842,837
Annual Unlinked Trips	98,988
Average Weekday Unlinked Trips	356
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	793,115
Annual Vehicle Revenue Hours	66,264
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	24
Base Period Requirement	

**Financial Information**

**Fare Revenues Earned** \$439,344

**Sources of Operating Funds Expended**

Fare Revenues	(29%)	\$439,344
Local Funds	(30%)	455,880
State Funds	(26%)	397,999
Federal Assistance	(15%)	225,143
Other Funds	(0%)	0
<b>Total Operating Funds Expended</b>		<b>\$1,518,366</b>

**Sources of Capital Funds Expended**

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

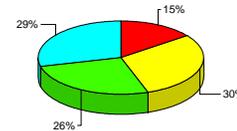
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$956,462
Materials and Supplies	221,739
Purchased Transportation	0
Other Operating Expenses	340,166
<b>Total Operating Expenses</b>	<b>\$1,518,367</b>
Reconciling Cash Expenditures	\$0

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Demand Response	20	0	\$0	\$0	\$0	\$0	\$0

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Trij	Annual Veh Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Demand Response	\$1,518,367	\$439,344	\$0	1,842,837	793,115	98,988	66,264	N/A	24	4.6	20	N/A	20%

**Performance Measures**

**Service Efficiency**

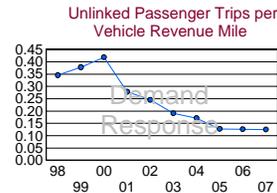
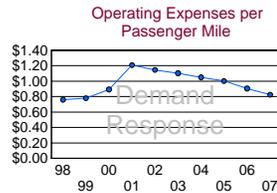
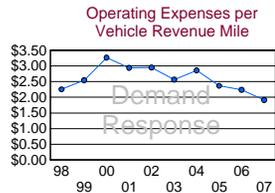
Operating Expense   Vehicle Revenue M	\$1.91
Operating Expense   Vehicle Revenue Hc	\$22.91

**Cost Effectiveness**

Operating Expense   Passenger Mi	\$0.82
Operating Expense   Unlinked Passenger T	\$15.34

**Service Effectiveness**

Unlinked Passenger Trips Vehicle Revenue M	0.12
Unlinked Passenger Trips Vehicle Revenue Hc	1.49



<sup>1</sup> Excludes data for purchased transportation reported separately

# Indianapolis and Marion County Public Transportation (IndyGo)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Indianapolis, IN	
Square Miles	553
Population	1,218,919
Population Ranking out of 465 UZAs	34
Other UZAs Served	

### Service Area Statistics

Square Miles	373
Population	791,926

### Service Consumption

Annual Passenger Miles	47,307,441
Annual Unlinked Trips	9,409,066
Average Weekday Unlinked Trips	31,583
Average Saturday Unlinked Trips	17,173
Average Sunday Unlinked Trips	9,444

### Service Supplied

Annual Vehicle Revenue Miles	9,380,723
Annual Vehicle Revenue Hours	620,974
Vehicles Operated in Maximum Service	204
Vehicles Available for Maximum Service	241
Base Period Requirement	82

## Financial Information

**Fare Revenues Earned** \$8,911,670

<b>Sources of Operating Funds Expended</b>	
Fare Revenues	( 18%) \$8,911,670
Local Funds	( 35%) 17,016,339
State Funds	( 20%) 9,628,888
Federal Assistance	( 22%) 10,711,837
Other Funds	( 5%) 2,638,923
<b>Total Operating Funds Expended</b>	<b>\$48,907,657</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	( 57%) \$2,586,712
State Funds	( 0%) 0
Federal Assistance	( 43%) 1,983,690
Other Funds	( 0%) 0
<b>Total Capital Funds Expended</b>	<b>\$4,570,402</b>

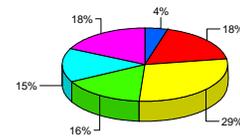
## Summary of Operating Expenses

Salary, Wages and Benefits	\$29,388,372
Materials and Supplies	8,204,083
Purchased Transportation	4,584,770
Other Operating Expenses	5,520,339
<b>Total Operating Expenses</b>	<b>\$47,697,564</b>
Reconciling Cash Expenditures	\$1,210,093

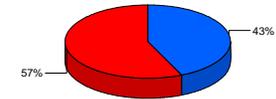
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle <sup>1</sup>	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	123	7	\$340,765	\$1,563,115	\$2,520,437	\$90,209	<b>\$4,514,526</b>
Demand Response	32	42	\$0	\$26,400	\$29,476	\$0	<b>\$55,876</b>
<b>Total</b>	<b>155</b>	<b>49</b>	<b>\$340,765</b>	<b>\$1,589,515</b>	<b>\$2,549,913</b>	<b>\$90,209</b>	<b>\$4,570,402</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

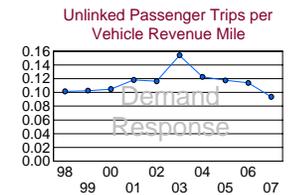
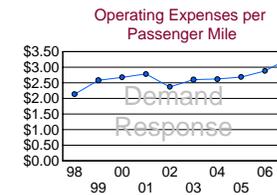
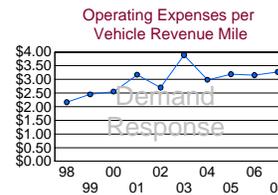
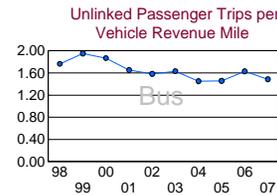
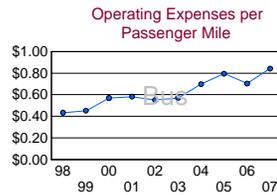
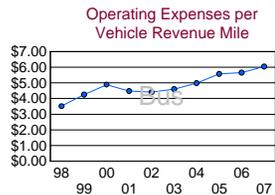


## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annu: Unlinked Tri <sup>1</sup>	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Servic	Peak t <sup>1</sup> Base Rati	Percen Spares
Bus	\$37,078,362	\$8,464,844	\$4,514,526	44,059,896	6,132,767	9,105,201	437,853	0.0	159	6.7	130	1.59	22%
Demand Response	\$10,619,202	\$446,826	\$55,876	3,247,545	3,247,956	303,865	183,121	N/A	82	2.2	74	N/A	11%

## Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M
Bus	\$6.05	\$0.84	1.48
Demand Response	\$3.27	\$3.27	0.09



<sup>1</sup> Excludes data for purchased transportation reported separately

## Greater Lafayette Public Transportation Corporation (CityBus)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Lafayette, IN	
Square Miles	55
Population	125,738
Population Ranking out of 465 UZAs	216
Other UZAs Served	

#### Service Area Statistics

Square Miles	32
Population	108,500

#### Service Consumption

Annual Passenger Miles	15,251,717
Annual Unlinked Trips	4,664,881
Average Weekday Unlinked Trips	17,404
Average Saturday Unlinked Trips	3,569
Average Sunday Unlinked Trips	883

#### Service Supplied

Annual Vehicle Revenue Miles	1,471,327
Annual Vehicle Revenue Hours	130,542
Vehicles Operated in Maximum Service	59
Vehicles Available for Maximum Service	68
Base Period Requirement	31

### Financial Information

**Fare Revenues Earned** \$1,956,500

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (25%)	\$1,956,500
Local Funds (12%)	936,550
State Funds (39%)	3,054,605
Federal Assistance (17%)	1,334,666
Other Funds (7%)	555,353
<b>Total Operating Funds Expended</b>	<b>\$7,837,674</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (13%)	\$389,251
State Funds (7%)	210,000
Federal Assistance (80%)	2,437,003
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$3,036,254</b>

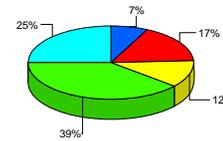
### Summary of Operating Expenses

Salary, Wages and Benefits	\$5,800,733
Materials and Supplies	1,234,280
Purchased Transportation	0
Other Operating Expenses	787,394
<b>Total Operating Expenses</b>	<b>\$7,822,407</b>
Reconciling Cash Expenditures	\$15,228

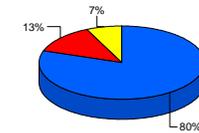
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	54	0	\$2,740,438	\$86,510	\$27,898	\$181,408	<b>\$3,036,254</b>
Demand Response	5	0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>59</b>	<b>0</b>	<b>\$2,740,438</b>	<b>\$86,510</b>	<b>\$27,898</b>	<b>\$181,408</b>	<b>\$3,036,254</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,411,117	\$1,909,431	\$3,036,254	15,186,690	1,405,191	4,646,717	124,667	0.0	62	10.7	54	1.74	15%
Demand Response	\$411,290	\$47,069	\$0	65,027	66,136	18,164	5,875	N/A	6	3.5	5	N/A	20%

### Performance Measures

#### Service Efficiency

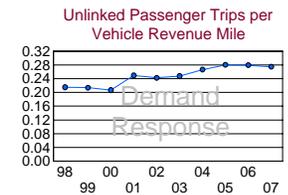
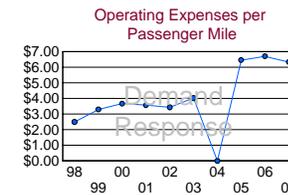
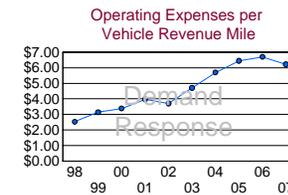
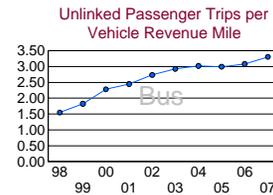
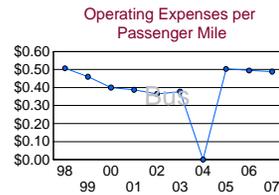
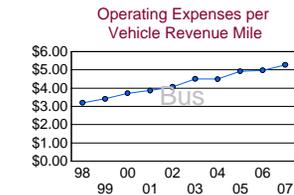
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.27	\$59.45
Demand Response	\$6.22	\$70.01

#### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.49	\$1.59
Demand Response	\$6.32	\$22.64

#### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.31	37.27
Demand Response	0.27	3.09



<sup>1</sup> Excludes data for purchased transportation reported separately

## South Bend Public Transportation Corporation (Transpo)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

South Bend, IN-MI	
Square Miles	156
Population	276,498
Population Ranking out of 465 UZAs	115
Other UZAs Served	

#### Service Area Statistics

Square Miles	68
Population	154,346

#### Service Consumption

Annual Passenger Miles	12,622,687
Annual Unlinked Trips	3,515,050
Average Weekday Unlinked Trips	12,075
Average Saturday Unlinked Trips	8,470
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	1,960,586
Annual Vehicle Revenue Hours	140,572
Vehicles Operated in Maximum Service	57
Vehicles Available for Maximum Service	65
Base Period Requirement	37

### Financial Information

**Fare Revenues Earned** \$1,347,746

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 14%)	\$1,347,746
Local Funds	( 44%)	4,127,483
State Funds	( 23%)	2,201,749
Federal Assistance	( 14%)	1,284,838
Other Funds	( 5%)	457,313
<b>Total Operating Funds Expended</b>		<b>\$9,419,129</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	1,051,813
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,051,813</b>

### Summary of Operating Expenses

Salary, Wages and Benefits	\$6,367,357
Materials and Supplies	1,495,069
Purchased Transportation	0
Other Operating Expenses	1,556,704
<b>Total Operating Expenses</b>	<b>\$9,419,130</b>
Reconciling Cash Expenditures	\$0

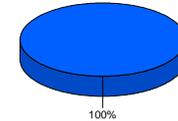
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Totz
Bus	49	0	\$86,174	\$108,876	\$723,705	\$133,058	<b>\$1,051,813</b>
Demand Response	8	0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>57</b>	<b>0</b>	<b>\$86,174</b>	<b>\$108,876</b>	<b>\$723,705</b>	<b>\$133,058</b>	<b>\$1,051,813</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

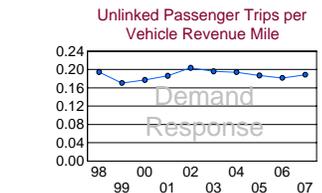
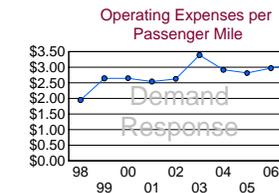
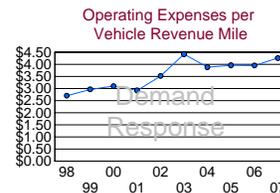
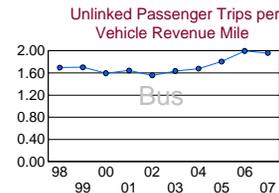
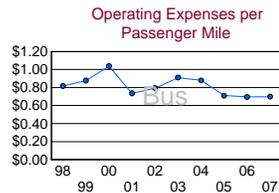
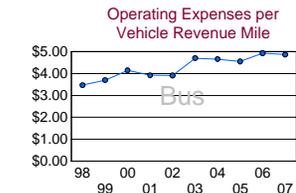
	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$8,640,849	\$1,297,009	\$1,051,813	12,372,176	1,777,534	3,480,510	126,687	0.0	56	4.5	49	1.22	14%
Demand Response	\$778,281	\$50,737	\$0	250,511	183,052	34,540	13,885	N/A	9	1.6	8	N/A	13%

### Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M
Bus	\$4.86	\$68.21	\$0.70
Demand Response	\$4.25	\$56.05	\$3.11

	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	1.96
Demand Response	0.19



<sup>1</sup> Excludes data for purchased transportation reported separately

# Terre Haute Transit Utility (THTU)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Terre Haute, IN	
Square Miles	43
Population	79,376
Population Ranking out of 465 UZAs	319
Other UZAs Served	

### Service Area Statistics

Square Miles	18
Population	59,614

### Service Consumption

Annual Passenger Miles	473,518
Annual Unlinked Trips	228,601
Average Weekday Unlinked Trips	883
Average Saturday Unlinked Trips	134
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	385,672
Annual Vehicle Revenue Hours	37,636
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	15
Base Period Requirement	10

## Financial Information

Fare Revenues Earned \$154,428

### Sources of Operating Funds Expended

Fare Revenues	( 9%)	\$154,428
Local Funds	( 34%)	565,406
State Funds	( 12%)	205,012
Federal Assistance	( 45%)	742,518
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$1,667,364</b>

### Sources of Capital Funds Expended

Local funds	( 17%)	\$14,182
State Funds	( 0%)	0
Federal Assistance	( 68%)	56,727
Other Funds	( 14%)	12,000
<b>Total Capital Funds Expended</b>		<b>\$82,909</b>

## Summary of Operating Expenses

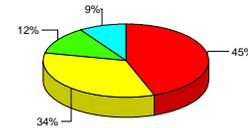
Salary, Wages and Benefits	\$1,332,597
Materials and Supplies	201,608
Purchased Transportation	0
Other Operating Expenses	133,159
<b>Total Operating Expenses</b>	<b>\$1,667,364</b>

Reconciling Cash Expenditures \$0

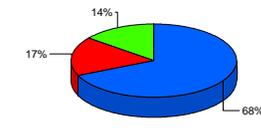
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$54,513	\$0	\$10,038	\$18,358	\$82,909
Demand Response	2	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>13</b>	<b>0</b>	<b>\$54,513</b>	<b>\$0</b>	<b>\$10,038</b>	<b>\$18,358</b>	<b>\$82,909</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,441,024	\$100,378	\$82,909	365,859	334,098	210,154	30,927	0.0	12	5.0	11	1.00	9%
Demand Response	\$226,340	\$54,050	\$0	107,659	51,574	18,447	6,709	N/A	3	8.0	2	N/A	50%

## Performance Measures

### Service Efficiency

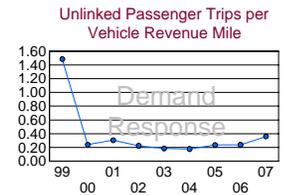
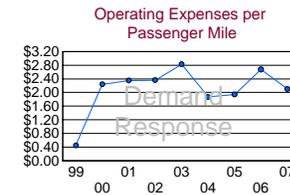
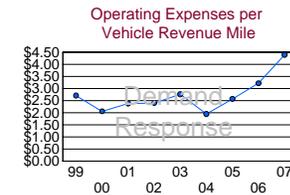
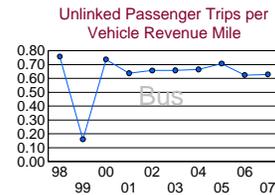
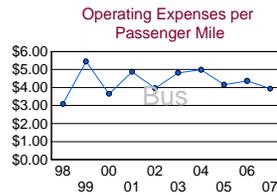
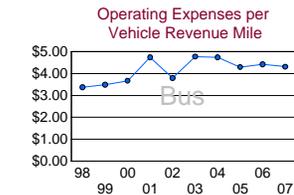
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.31	\$46.59
Demand Response	\$4.39	\$33.74

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$3.94	\$6.86
Demand Response	\$2.10	\$12.27

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.63	6.80
Demand Response	0.36	2.75



<sup>1</sup> Excludes data for purchased transportation reported separately

# Muncie Indiana Transit System (MITS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Muncie, IN	
Square Miles	43
Population	90,673
Population Ranking out of 465 UZAs	290
Other UZAs Served	

### Service Area Statistics

Square Miles	18
Population	67,430

### Service Consumption

Annual Passenger Miles	5,833,264
Annual Unlinked Trips	2,093,244
Average Weekday Unlinked Trips	7,680
Average Saturday Unlinked Trips	2,594
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	1,205,650
Annual Vehicle Revenue Hours	91,197
Vehicles Operated in Maximum Service	36
Vehicles Available for Maximum Service	48
Base Period Requirement	19

## Financial Information

**Fare Revenues Earned** \$238,024

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 4%)	\$238,024
Local Funds	( 54%)	3,375,975
State Funds	( 22%)	1,388,890
Federal Assistance	( 19%)	1,161,316
Other Funds	( 2%)	100,684
<b>Total Operating Funds Expended</b>		<b>\$6,264,889</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	1,315,824
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,315,824</b>

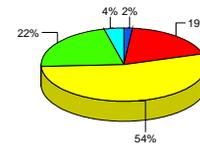
## Summary of Operating Expenses

Salary, Wages and Benefits	\$4,150,748
Materials and Supplies	974,056
Purchased Transportation	0
Other Operating Expenses	1,005,693
<b>Total Operating Expenses</b>	<b>\$6,130,497</b>
Reconciling Cash Expenditures	\$134,391

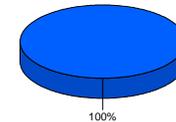
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	27	0	\$1,194,516	\$109,167	\$0	\$12,141	<b>\$1,315,824</b>
Demand Response	9	0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>36</b>	<b>0</b>	<b>\$1,194,516</b>	<b>\$109,167</b>	<b>\$0</b>	<b>\$12,141</b>	<b>\$1,315,824</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,550,797	\$55,229	\$1,315,824	5,567,639	890,477	2,008,922	63,625	0.0	34	5.9	27	1.42	26%
Demand Response	\$1,579,700	\$182,795	\$0	265,625	315,173	84,322	27,572	N/A	14	5.9	9	N/A	56%

## Performance Measures

### Service Efficiency

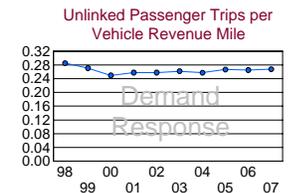
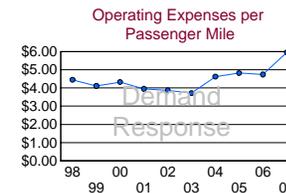
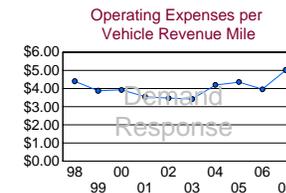
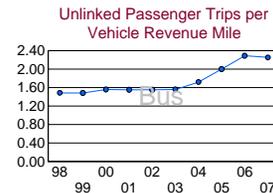
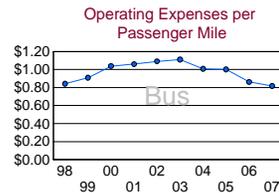
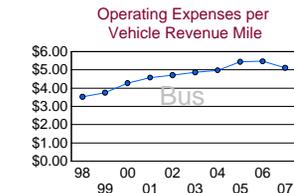
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.11	\$71.53
Demand Response	\$5.01	\$57.29

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.82	\$2.27
Demand Response	\$5.95	\$18.73

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.26	31.57
Demand Response	0.27	3.06



<sup>1</sup> Excludes data for purchased transportation reported separately

## Greater Peoria Mass Transit District (CityLink)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Peoria, IL	
Square Miles	123
Population	247,172
Population Ranking out of 465 UZAs	129
Other UZAs Served	

#### Service Area Statistics

Square Miles	105
Population	207,795

#### Service Consumption

Annual Passenger Miles	12,662,440
Annual Unlinked Trips	2,265,715
Average Weekday Unlinked Trips	7,807
Average Saturday Unlinked Trips	5,452
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	2,467,018
Annual Vehicle Revenue Hours	182,273
Vehicles Operated in Maximum Service	71
Vehicles Available for Maximum Service	79
Base Period Requirement	25

### Financial Information

**Fare Revenues Earned** \$1,892,051

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (13%)	\$1,892,071
Local Funds (17%)	2,485,335
State Funds (58%)	8,427,642
Federal Assistance (9%)	1,300,000
Other Funds (3%)	493,620
<b>Total Operating Funds Expended</b>	<b>\$14,598,668</b>

#### Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

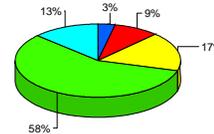
### Summary of Operating Expenses

Salary, Wages and Benefits	\$9,347,818
Materials and Supplies	2,247,251
Purchased Transportation	1,743,317
Other Operating Expenses	1,048,449
<b>Total Operating Expenses</b>	<b>\$14,386,835</b>
Reconciling Cash Expenditures	\$211,813

### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	47	0	\$0	\$0	\$0	\$0	\$0
Demand Response	0	24	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>47</b>	<b>24</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,380,735	\$1,662,176	\$0	11,413,005	1,822,741	2,146,689	131,173	0.0	52	10.7	47	1.88	11%
Demand Response	\$2,006,100	\$229,875	\$0	1,249,435	644,277	119,026	51,100	N/A	27	6.7	24	N/A	13%

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus	\$6.79
Demand Response	\$3.11

Operating Expense per Vehicle Revenue Hour

Bus	\$94.38
Demand Response	\$39.26

Operating Expense per Passenger Mile

Bus	\$1.08
Demand Response	\$1.61

Operating Expense per Unlinked Passenger Trip

Bus	\$5.77
Demand Response	\$16.85

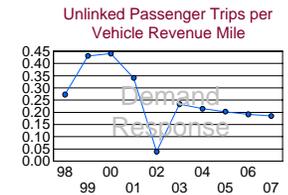
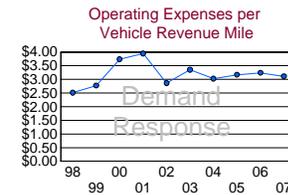
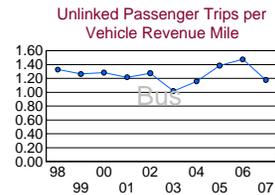
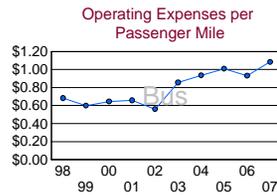
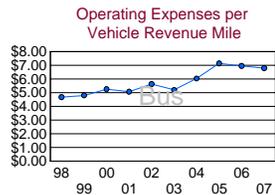
#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	1.18
Demand Response	0.18

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	16.37
Demand Response	2.33



<sup>1</sup> Excludes data for purchased transportation reported separately

# Rock Island County Metropolitan Mass Transit District (MetroLink)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Davenport, IA-IL	
Square Miles	124
Population	270,626
Population Ranking out of 465 UZAs	120
Other UZAs Served	

### Service Area Statistics

Square Miles	46
Population	119,657

### Service Consumption

Annual Passenger Miles	8,037,388
Annual Unlinked Trips	2,396,216
Average Weekday Unlinked Trips	9,044
Average Saturday Unlinked Trips	2,068
Average Sunday Unlinked Trips	1,656

### Service Supplied

Annual Vehicle Revenue Miles	2,326,310
Annual Vehicle Revenue Hours	157,506
Vehicles Operated in Maximum Service	73
Vehicles Available for Maximum Service	86
Base Period Requirement	54

## Financial Information

**Fare Revenues Earned** \$971,563

### Sources of Operating Funds Expended

Fare Revenues	( 8%)	\$971,563
Local Funds	( 23%)	2,676,865
State Funds	( 57%)	6,609,702
Federal Assistance	( 9%)	1,014,320
Other Funds	( 3%)	309,698
<b>Total Operating Funds Expended</b>		<b>\$11,582,148</b>

### Sources of Capital Funds Expended

Local funds	( 25%)	\$296,581
State Funds	( 1%)	12,000
Federal Assistance	( 74%)	895,054
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,203,635</b>

## Summary of Operating Expenses

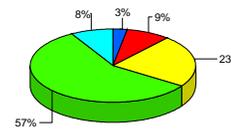
Salary, Wages and Benefits	\$6,954,180
Materials and Supplies	1,738,644
Purchased Transportation	265,798
Other Operating Expenses	2,360,192
<b>Total Operating Expenses</b>	<b>\$11,318,814</b>

Reconciling Cash Expenditures \$263,334

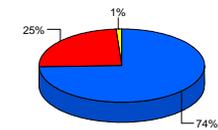
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa:	Facilities an Station	Othe	Tota
Bus	64	0	\$622,540	\$108,598	\$472,497	\$0	\$1,203,635
Demand Response	5	4	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>69</b>	<b>4</b>	<b>\$622,540</b>	<b>\$108,598</b>	<b>\$472,497</b>	<b>\$0</b>	<b>\$1,203,635</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

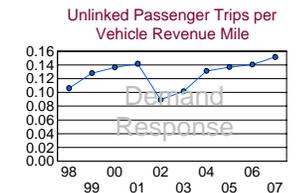
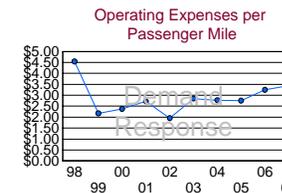
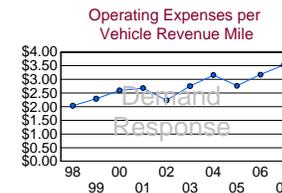
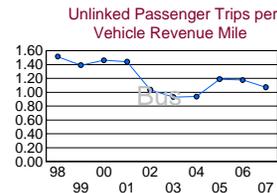
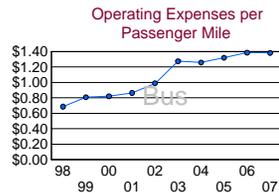
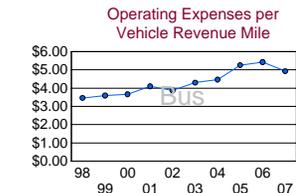


## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$10,938,351	\$827,553	\$1,203,635	7,926,745	2,218,306	2,379,835	149,345	0.0	75	8.8	64	1.19	17%
Demand Response	\$380,463	\$144,010	\$0	110,643	108,004	16,381	8,161	N/A	11	8.5	9	N/A	22%

## Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Passenger Mile	Service Effectiveness Unlinked Passenger Trips   Vehicle Revenue M
Bus	\$4.93	\$1.38	1.07
Demand Response	\$3.52	\$3.44	0.15



<sup>1</sup> Excludes data for purchased transportation reported separately

# Rockford Mass Transit District (RMTD)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Rockford, IL	
Square Miles	139
Population	270,414
Population Ranking out of 465 UZAs	121
Other UZAs Served	

### Service Area Statistics

Square Miles	116
Population	216,338

### Service Consumption

Annual Passenger Miles	5,815,023
Annual Unlinked Trips	1,596,504
Average Weekday Unlinked Trips	5,618
Average Saturday Unlinked Trips	2,490
Average Sunday Unlinked Trips	734

### Service Supplied

Annual Vehicle Revenue Miles	1,675,161
Annual Vehicle Revenue Hours	121,862
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	75
Base Period Requirement	23

## Financial Information

**Fare Revenues Earned** \$1,075,471

<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 11%)	\$1,075,471
Local Funds ( 19%)	1,869,387
State Funds ( 55%)	5,419,546
Federal Assistance ( 14%)	1,332,315
Other Funds ( 2%)	171,345
<b>Total Operating Funds Expended</b>	<b>\$9,868,064</b>
<b>Sources of Capital Funds Expended</b>	
Local funds ( 3%)	\$174,681
State Funds ( 15%)	1,042,107
Federal Assistance ( 82%)	5,727,043
Other Funds ( 0%)	0
<b>Total Capital Funds Expended</b>	<b>\$6,943,831</b>

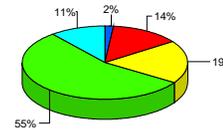
## Summary of Operating Expenses

Salary, Wages and Benefits	\$7,407,218
Materials and Supplies	1,186,149
Purchased Transportation	189,950
Other Operating Expenses	1,077,696
<b>Total Operating Expenses</b>	<b>\$9,861,013</b>
Reconciling Cash Expenditures	\$7,054

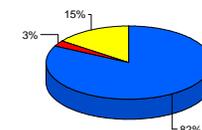
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	27	0	\$6,439,001	\$7,936	\$2,290	\$25,161	<b>\$6,474,388</b>
Demand Response	14	5	\$428,044	\$0	\$41,400	\$0	<b>\$469,444</b>
<b>Total</b>	<b>41</b>	<b>5</b>	<b>\$6,867,045</b>	<b>\$7,936</b>	<b>\$43,690</b>	<b>\$25,161</b>	<b>\$6,943,832</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,154,509	\$903,949	\$6,474,388	5,168,756	1,252,891	1,498,190	91,159	0.0	39	4.0	27	1.17	44%
Demand Response	\$1,706,504	\$171,522	\$469,444	646,267	422,270	98,314	30,703	N/A	36	7.5	19	N/A	89%

## Performance Measures

### Service Efficiency

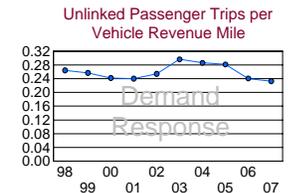
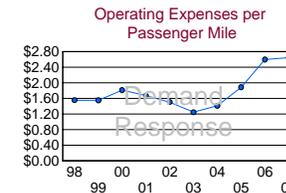
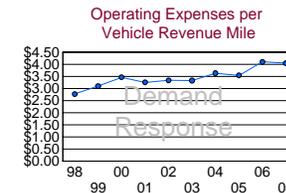
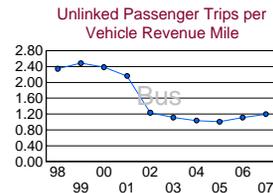
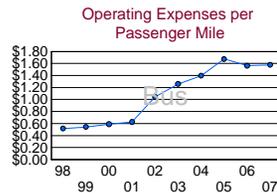
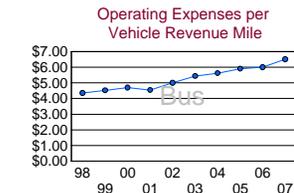
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.51	\$89.45
Demand Response	\$4.04	\$55.58

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.58	\$5.44
Demand Response	\$2.64	\$17.36

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.20	16.43
Demand Response	0.23	3.20



<sup>1</sup> Excludes data for purchased transportation reported separately

# Springfield Mass Transit District (SMTD)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Springfield, IL	
Square Miles	87
Population	153,516
Population Ranking out of 465 UZAs	192
Other UZAs Served	

### Service Area Statistics

Square Miles	65
Population	132,100

### Service Consumption

Annual Passenger Miles	3,821,746
Annual Unlinked Trips	1,323,606
Average Weekday Unlinked Trips	4,726
Average Saturday Unlinked Trips	2,324
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	1,457,216
Annual Vehicle Revenue Hours	118,585
Vehicles Operated in Maximum Service	66
Vehicles Available for Maximum Service	72
Base Period Requirement	32

## Financial Information

Fare Revenues Earned \$811,124

### Sources of Operating Funds Expended

Fare Revenues	( 9%)	\$796,473
Local Funds	( 24%)	2,064,377
State Funds	( 55%)	4,711,722
Federal Assistance	( 8%)	675,800
Other Funds	( 4%)	347,651
<b>Total Operating Funds Expended</b>		<b>\$8,596,023</b>

### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 14%)	89,783
Federal Assistance	( 84%)	533,703
Other Funds	( 2%)	14,651
<b>Total Capital Funds Expended</b>		<b>\$638,137</b>

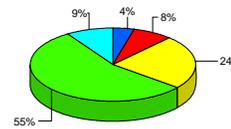
## Summary of Operating Expenses

Salary, Wages and Benefits	\$6,033,811
Materials and Supplies	1,539,492
Purchased Transportation	0
Other Operating Expenses	1,013,389
<b>Total Operating Expenses</b>	<b>\$8,586,692</b>
Reconciling Cash Expenditures	\$9,331

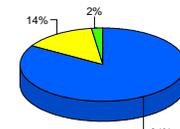
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	50	0	\$0	\$138,385	\$448,914	\$0	\$587,299
Demand Response	16	0	\$0	\$50,838	\$0	\$0	\$50,838
<b>Total</b>	<b>66</b>	<b>0</b>	<b>\$0</b>	<b>\$189,223</b>	<b>\$448,914</b>	<b>\$0</b>	<b>\$638,137</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,638,151	\$715,683	\$587,299	3,580,837	1,179,242	1,275,251	96,379	0.0	53	12.9	50	1.22	6%
Demand Response	\$948,541	\$95,441	\$50,838	240,909	277,974	48,355	22,206	N/A	19	6.1	16	N/A	19%

## Performance Measures

### Service Efficiency

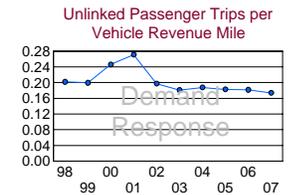
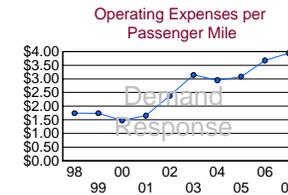
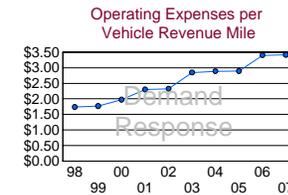
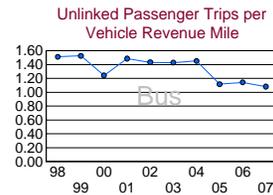
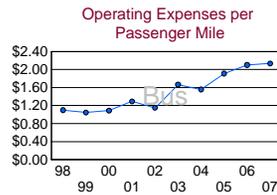
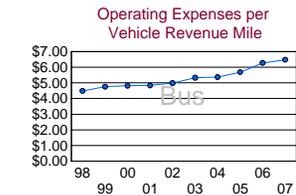
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.48	\$79.25
Demand Response	\$3.41	\$42.72

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.13	\$5.99
Demand Response	\$3.94	\$19.62

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.08	13.23
Demand Response	0.17	2.18



<sup>1</sup> Excludes data for purchased transportation reported separately

### Champaign-Urbana Mass Transit District (C-U MTD)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Champaign, IL	
Square Miles	41
Population	123,938
Population Ranking out of 465 UZAs	219
Other UZAs Served	

**Service Area Statistics**

Square Miles	30
Population	123,484

**Service Consumption**

Annual Passenger Miles	23,607,537
Annual Unlinked Trips	9,279,826
Average Weekday Unlinked Trips	33,709
Average Saturday Unlinked Trips	9,050
Average Sunday Unlinked Trips	4,666

**Service Supplied**

Annual Vehicle Revenue Miles	2,886,520
Annual Vehicle Revenue Hours	250,062
Vehicles Operated in Maximum Service	95
Vehicles Available for Maximum Service	119
Base Period Requirement	56

**Financial Information**

**Fare Revenues Earned** \$4,620,534

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 1%)	\$241,167
Local Funds	( 24%)	5,324,288
State Funds	( 53%)	11,610,464
Federal Assistance	( 15%)	3,233,052
Other Funds	( 7%)	1,512,117
<b>Total Operating Funds Expended</b>		<b>\$21,921,088</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 86%)	\$1,890,672
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 14%)	320,292
<b>Total Capital Funds Expended</b>		<b>\$2,210,964</b>

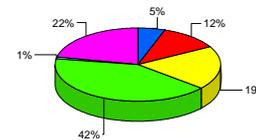
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$14,917,094
Materials and Supplies	3,253,312
Purchased Transportation	376,868
Other Operating Expenses	2,602,995
<b>Total Operating Expenses</b>	<b>\$21,150,269</b>
Reconciling Cash Expenditures	\$770,819

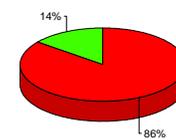
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	78	0	\$0	\$58,764	\$1,961,389	\$190,811	<b>\$2,210,964</b>
Demand Response	7	10	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>85</b>	<b>10</b>	<b>\$0</b>	<b>\$58,764</b>	<b>\$1,961,389</b>	<b>\$190,811</b>	<b>\$2,210,964</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annua Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$19,850,231	\$4,375,727	\$2,210,964	23,350,427	2,566,626	9,157,011	214,214	0.0	95	8.8	78	1.39	22%
Demand Response	\$1,300,038	\$244,807	\$0	257,110	319,894	122,815	35,848	N/A	24	6.4	17	N/A	41%

**Performance Measures**

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M
Bus	\$7.73	\$0.85	3.57
Demand Response	\$4.06	\$5.06	0.38

	Service Efficiency Operating Expense   Vehicle Revenue Hc	Cost Effectiveness Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$92.67	\$2.17	42.75
Demand Response	\$36.27	\$10.59	3.43

	Service Efficiency Operating Expenses per Vehicle Revenue Mile	Cost Effectiveness Operating Expenses per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.73	\$0.85	3.57
Demand Response	\$4.06	\$5.06	0.38

<sup>1</sup> Excludes data for purchased transportation reported separately

# Decatur Public Transit System (DPTS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Decatur, IL	
Square Miles	50
Population	96,454
Population Ranking out of 465 UZAs	273
Other UZAs Served	

### Service Area Statistics

Square Miles	53
Population	86,080

### Service Consumption

Annual Passenger Miles	3,892,695
Annual Unlinked Trips	1,158,630
Average Weekday Unlinked Trips	4,016
Average Saturday Unlinked Trips	2,614
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	1,078,364
Annual Vehicle Revenue Hours	79,159
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	40
Base Period Requirement	18

## Financial Information

**Fare Revenues Earned** \$475,022

<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 10%)	\$475,022
Local Funds ( 5%)	215,192
State Funds ( 55%)	2,598,333
Federal Assistance ( 29%)	1,383,988
Other Funds ( 2%)	87,147
<b>Total Operating Funds Expended</b>	<b>\$4,759,682</b>
<b>Sources of Capital Funds Expended</b>	
Local funds ( 20%)	\$7,121
State Funds ( 0%)	0
Federal Assistance ( 80%)	28,482
Other Funds ( 0%)	0
<b>Total Capital Funds Expended</b>	<b>\$35,603</b>

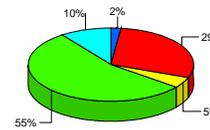
## Summary of Operating Expenses

Salary, Wages and Benefits	\$3,167,735
Materials and Supplies	811,067
Purchased Transportation	92,780
Other Operating Expenses	688,100
<b>Total Operating Expenses</b>	<b>\$4,759,682</b>
Reconciling Cash Expenditures	\$0

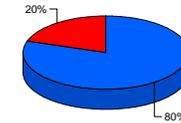
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$0	\$0	\$2,575	\$33,028	\$35,603
Demand Response	6	8	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>24</b>	<b>8</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,575</b>	<b>\$33,028</b>	<b>\$35,603</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,081,417	\$427,688	\$35,603	3,747,798	915,950	1,125,465	66,579	0.0	24	9.0	18	1.00	33%
Demand Response	\$678,265	\$47,334	\$0	144,897	162,414	33,165	12,580	N/A	16	8.7	14	N/A	14%

## Performance Measures

### Service Efficiency

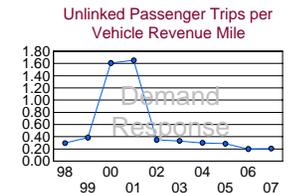
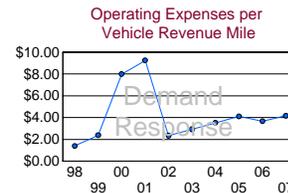
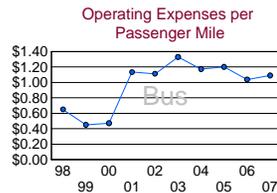
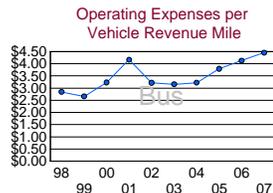
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.46	\$61.30
Demand Response	\$4.18	\$53.92

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.09	\$3.63
Demand Response	\$4.68	\$20.45

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.23	16.90
Demand Response	0.20	2.64



<sup>1</sup> Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	327
Population	3,763,791

Service Consumption

Annual Passenger Miles	1,878,177,033
Annual Unlinked Trips	499,544,307
Average Weekday Unlinked Trips	1,606,359
Average Saturday Unlinked Trips	976,563
Average Sunday Unlinked Trips	674,850

Service Supplied

Annual Vehicle Revenue Miles	135,243,493
Annual Vehicle Revenue Hours	10,610,103
Vehicles Operated in Maximum Service	2,848
Vehicles Available for Maximum Service	3,412
Base Period Requirement	1,128

Financial Information

<b>Fare Revenues Earned</b>	\$459,670,179
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (41%)	\$459,670,179
Local Funds (27%)	307,176,469
State Funds (18%)	195,642,681
Federal Assistance (10%)	110,840,535
Other Funds (4%)	44,175,591
<b>Total Operating Funds Expended</b>	<b>\$1,117,505,455</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (61%)	\$392,524,617
State Funds (3%)	16,060,586
Federal Assistance (36%)	232,855,692
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$641,440,895</b>

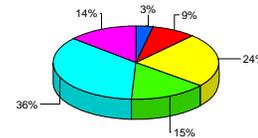
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,131,641,346
Materials and Supplies	155,359,197
Purchased Transportation	0
Other Operating Expenses	121,238,406
<b>Total Operating Expenses</b>	<b>\$1,408,238,949</b>
Reconciling Cash Expenditures	\$(290,733,491)

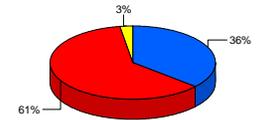
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>2</sup>	Facilities an Station	Othe	Tota
Bus	1,846	0	\$115,770,508	\$8,041,670	\$13,549,042	\$39,037,311	\$176,398,531
Heavy Rail	1,002	0	\$51,582,139	\$154,768,133	\$222,059,727	\$36,632,365	\$465,042,364
<b>Total</b>	<b>2,848</b>	<b>0</b>	<b>\$167,352,647</b>	<b>\$162,809,803</b>	<b>\$235,608,769</b>	<b>\$75,669,676</b>	<b>\$641,440,895</b>

Sources of Operating Funds Expended



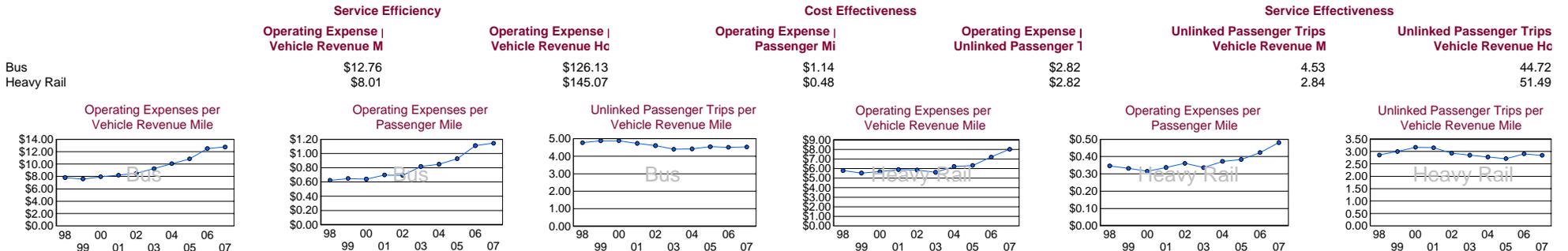
Sources of Capital Funds Expended



Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annua Unlinked Trip	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rate	Percen Spares
Bus	\$872,189,939	\$261,649,776	\$176,398,531	762,277,885	68,329,658	309,271,311	6,914,999	3.7	2,222	7.4	1,846	1.71	20%
Heavy Rail	\$536,049,010	\$198,020,403	\$465,042,364	1,115,899,148	66,913,835	190,272,996	3,695,104	207.8	1,190	23.7	1,002	1.86	19%

Performance Measures



<sup>1</sup> Excludes data for purchased transportation reported separately

# Sheboygan Transit System

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Sheboygan, WI	
Square Miles	26
Population	68,600
Population Ranking out of 465 UZAs	354
Other UZAs Served	

### Service Area Statistics

Square Miles	23
Population	59,490

### Service Consumption

Annual Passenger Miles	2,204,671
Annual Unlinked Trips	601,849
Average Weekday Unlinked Trips	2,233
Average Saturday Unlinked Trips	636
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	895,952
Annual Vehicle Revenue Hours	67,701
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	36
Base Period Requirement	9

## Financial Information

**Fare Revenues Earned** \$609,257

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 15%)	\$609,257
Local Funds	( 13%)	522,670
State Funds	( 32%)	1,297,491
Federal Assistance	( 36%)	1,456,708
Other Funds	( 5%)	189,506
<b>Total Operating Funds Expended</b>		<b>\$4,075,632</b>

<b>Sources of Capital Funds Expended</b>		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

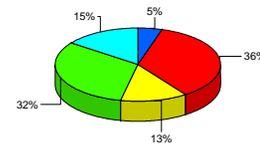
## Summary of Operating Expenses

Salary, Wages and Benefits	\$3,075,741
Materials and Supplies	617,888
Purchased Transportation	0
Other Operating Expenses	382,003
<b>Total Operating Expenses</b>	<b>\$4,075,632</b>
Reconciling Cash Expenditures	\$0

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$0	\$0	\$0	\$0	\$0
Demand Response	8	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>27</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,440,702	\$504,687	\$0	1,827,164	658,493	532,835	49,170	0.0	25	9.1	19	2.11	32%
Demand Response	\$634,930	\$104,570	\$0	377,507	237,459	69,014	18,531	N/A	11	2.3	8	N/A	38%

## Performance Measures

### Service Efficiency

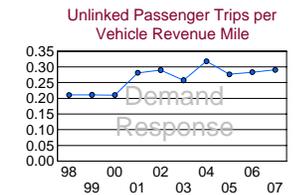
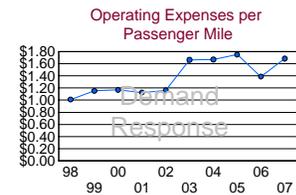
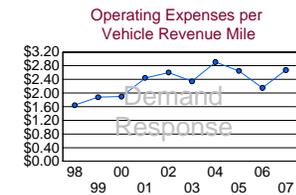
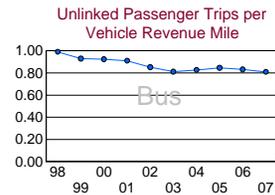
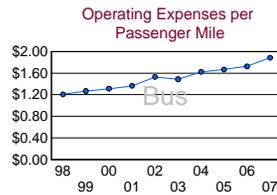
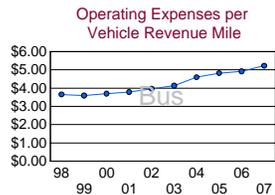
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.23	\$69.98
Demand Response	\$2.67	\$34.26

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.88	\$6.46
Demand Response	\$1.68	\$9.20

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.81	10.84
Demand Response	0.29	3.72



<sup>1</sup> Excludes data for purchased transportation reported separately

# Richland County Transit (RCT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Mansfield, OH	
Square Miles	51
Population	79,698
Population Ranking out of 465 UZAs	317
Other UZAs Served	

### Service Area Statistics

Square Miles	39
Population	68,011

### Service Consumption

Annual Passenger Miles	1,014,252
Annual Unlinked Trips	332,532
Average Weekday Unlinked Trips	1,305
Average Saturday Unlinked Trips	250
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	329,497
Annual Vehicle Revenue Hours	30,746
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	23
Base Period Requirement	7

## Financial Information

**Fare Revenues Earned** \$189,145

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 12%)	\$189,145
Local Funds	( 12%)	181,863
State Funds	( 12%)	176,989
Federal Assistance	( 60%)	916,619
Other Funds	( 4%)	54,052
<b>Total Operating Funds Expended</b>		<b>\$1,518,668</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	562,216
Other Funds	( 0%)	768
<b>Total Capital Funds Expended</b>		<b>\$562,984</b>

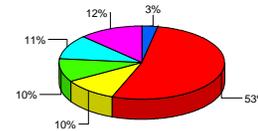
## Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	165,075
Purchased Transportation	907,629
Other Operating Expenses	445,964
<b>Total Operating Expenses</b>	<b>\$1,518,668</b>
Reconciling Cash Expenditures	\$0

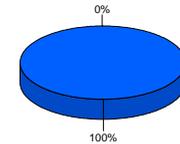
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	0	8	\$559,146	\$0	\$2,802	\$0	<b>\$561,948</b>
Demand Response	0	8	\$0	\$0	\$1,036	\$0	<b>\$1,036</b>
<b>Total</b>	<b>0</b>	<b>16</b>	<b>\$559,146</b>	<b>\$0</b>	<b>\$3,838</b>	<b>\$0</b>	<b>\$562,984</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

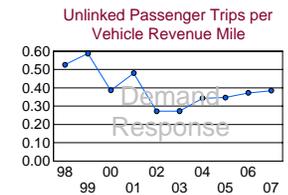
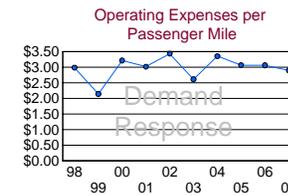
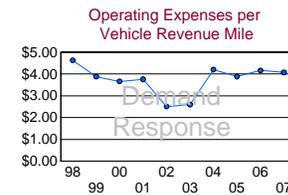
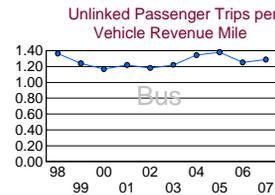
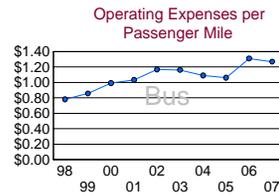
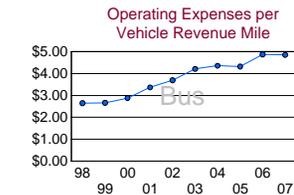


## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak t: Base Rati	Percen Spares
Bus	\$1,104,359	\$147,425	\$561,948	871,187	227,665	293,329	18,774	0.0	13	8.1	8	1.14	63%
Demand Response	\$414,309	\$41,720	\$1,036	143,065	101,832	39,203	11,972	N/A	10	3.4	8	N/A	25%

## Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M
Bus	\$4.85	\$1.27	1.29
Demand Response	\$4.07	\$2.90	0.38



<sup>1</sup> Excludes data for purchased transportation reported separately

# Wausau Area Transit System (WATS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Wausau, WI	
Square Miles	37
Population	68,221
Population Ranking out of 465 UZAs	355
Other UZAs Served	

### Service Area Statistics

Square Miles	27
Population	45,513

### Service Consumption

Annual Passenger Miles	3,067,501
Annual Unlinked Trips	882,889
Average Weekday Unlinked Trips	3,342
Average Saturday Unlinked Trips	830
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	848,726
Annual Vehicle Revenue Hours	59,162
Vehicles Operated in Maximum Service	50
Vehicles Available for Maximum Service	59
Base Period Requirement	10

## Financial Information

**Fare Revenues Earned** \$580,549

### Sources of Operating Funds Expended

Fare Revenues	(15%)	\$580,549
Local Funds	(22%)	829,232
State Funds	(27%)	1,042,540
Federal Assistance	(34%)	1,300,835
Other Funds	(2%)	68,534
<b>Total Operating Funds Expended</b>		<b>\$3,821,690</b>

### Sources of Capital Funds Expended

Local funds	(20%)	\$9,799
State Funds	(0%)	0
Federal Assistance	(80%)	39,196
Other Funds	(0%)	0
<b>Total Capital Funds Expended</b>		<b>\$48,995</b>

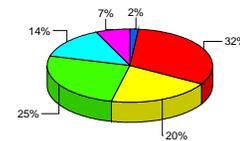
## Summary of Operating Expenses

Salary, Wages and Benefits	\$2,254,537
Materials and Supplies	559,685
Purchased Transportation	634,530
Other Operating Expenses	372,937
<b>Total Operating Expenses</b>	<b>\$3,821,689</b>
Reconciling Cash Expenditures	\$0

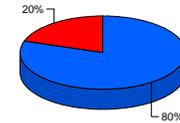
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operate	Purchase Transportation <sup>1</sup>	Revenue Vehicle	Systems or Guideway	Facilities at Station	Other	Total
Bus	22	0	\$39,045	\$0	\$0	\$9,950	\$48,995
Demand Response	0	28	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>22</b>	<b>28</b>	<b>\$39,045</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,950</b>	<b>\$48,995</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

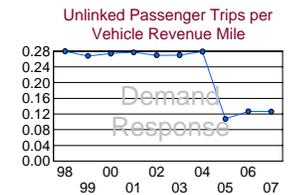
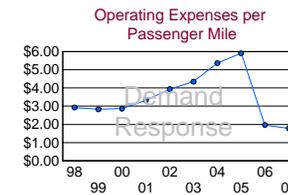
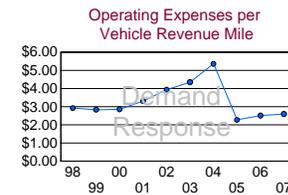
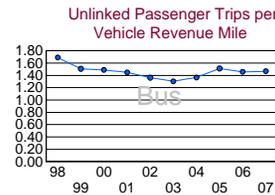
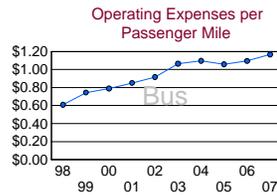
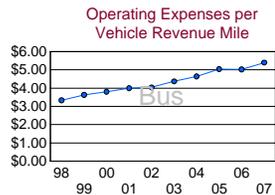


## Modal Characteristics

	Operating Expense <sup>1</sup>	Fare Revenue <sup>1</sup>	Uses of Capital Fund	Annual Passenger Mile	Annual Vehicle Revenue Mile	Annual Unlinked Trips	Annual Vehicle Revenue Hour	Fixed Guideway Direction Route Mile	Vehicles Available for Maximum Service	Average Fleet Age in Year	Vehicles Operated Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,119,589	\$386,263	\$48,995	2,673,572	578,288	848,753	40,776	0.0	29	10.8	22	2.20	32%
Demand Response	\$702,100	\$194,286	\$0	393,929	270,438	34,136	18,386	N/A	30	0.0	28	N/A	7%

## Performance Measures

	Service Efficiency: Operating Expense   Vehicle Revenue M	Service Efficiency: Operating Expense   Vehicle Revenue Hc	Cost Effectiveness: Operating Expense   Passenger Mi	Cost Effectiveness: Operating Expense   Unlinked Passenger T	Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$5.39	\$76.51	\$1.17	\$3.68	1.47	20.82
Demand Response	\$2.60	\$38.19	\$1.78	\$20.57	0.13	1.86



<sup>1</sup> Excludes data for purchased transportation reported separately

# City of Rochester Public Transportation

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Rochester, MN	
Square Miles	40
Population	91,271
Population Ranking out of 465 UZAs	288
Other UZAs Served	

### Service Area Statistics

Square Miles	147
Population	104,230

### Service Consumption

Annual Passenger Miles	6,394,664
Annual Unlinked Trips	1,583,305
Average Weekday Unlinked Trips	6,068
Average Saturday Unlinked Trips	693
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	1,092,643
Annual Vehicle Revenue Hours	72,870
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	42
Base Period Requirement	8

## Financial Information

**Fare Revenues Earned** \$1,723,453

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(39%)	\$1,723,453
Local Funds	(0%)	0
State Funds	(43%)	1,935,328
Federal Assistance	(17%)	740,433
Other Funds	(1%)	59,901
<b>Total Operating Funds Expended</b>		<b>\$4,459,115</b>

<b>Sources of Capital Funds Expended</b>		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

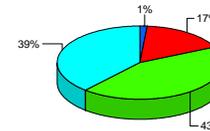
## Summary of Operating Expenses

Salary, Wages and Benefits	\$124,017
Materials and Supplies	112,194
Purchased Transportation	3,849,465
Other Operating Expenses	373,439
<b>Total Operating Expenses</b>	<b>\$4,459,115</b>
Reconciling Cash Expenditures	\$0

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	27	\$0	\$0	\$0	\$0	\$0
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>31</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,837,139	\$1,623,897	\$0	6,123,933	916,456	1,545,364	60,659	0.0	38	4.3	27	3.38	41%
Demand Response	\$621,976	\$99,556	\$0	270,731	176,187	37,941	12,211	N/A	4	6.5	4	N/A	0%

## Performance Measures

### Service Efficiency

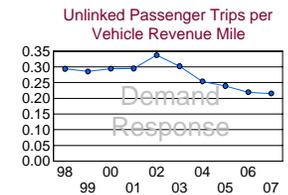
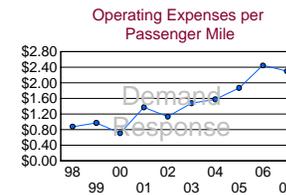
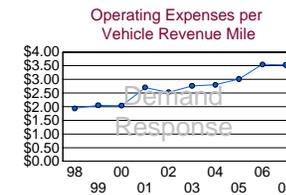
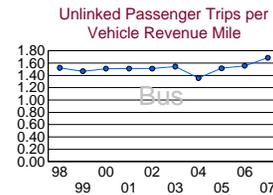
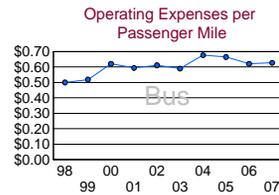
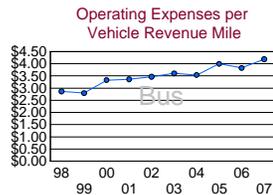
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.19	\$63.26
Demand Response	\$3.53	\$50.94

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.63	\$2.48
Demand Response	\$2.30	\$16.39

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.69	25.48
Demand Response	0.22	3.11



<sup>1</sup> Excludes data for purchased transportation reported separately

# Lorain County Transit (LCT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Lorain-Elyria, OH	
Square Miles	88
Population	193,586
Population Ranking out of 465 UZAs	160
Other UZAs Served	21

### Service Area Statistics

Square Miles	87
Population	193,000

### Service Consumption

Annual Passenger Miles	5,100,743
Annual Unlinked Trips	848,828
Average Weekday Unlinked Trips	2,937
Average Saturday Unlinked Trips	1,360
Average Sunday Unlinked Trips	652

### Service Supplied

Annual Vehicle Revenue Miles	1,583,064
Annual Vehicle Revenue Hours	91,334
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	49
Base Period Requirement	16

## Financial Information

**Fare Revenues Earned** \$659,851

<b>Sources of Operating Funds Expended</b>	
Fare Revenues	( 17%) \$659,851
Local Funds	( 19%) 738,700
State Funds	( 7%) 283,188
Federal Assistance	( 55%) 2,107,479
Other Funds	( 2%) 71,948
<b>Total Operating Funds Expended</b>	<b>\$3,861,166</b>

<b>Sources of Capital Funds Expended</b>	
Local funds	( 0%) \$0
State Funds	( 0%) 0
Federal Assistance	(100%) 421,806
Other Funds	( 0%) 0
<b>Total Capital Funds Expended</b>	<b>\$421,806</b>

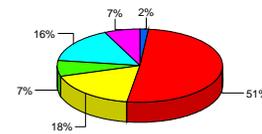
## Summary of Operating Expenses

Salary, Wages and Benefits	\$234,233
Materials and Supplies	52,748
Purchased Transportation	3,513,278
Other Operating Expenses	60,367
<b>Total Operating Expenses</b>	<b>\$3,860,626</b>
Reconciling Cash Expenditures	\$540

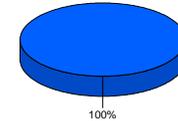
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	0	18	\$0	\$0	\$421,806	\$0	\$421,806
Demand Response	0	12	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>30</b>	<b>\$0</b>	<b>\$0</b>	<b>\$421,806</b>	<b>\$0</b>	<b>\$421,806</b>

## Sources of Operating Funds Expended



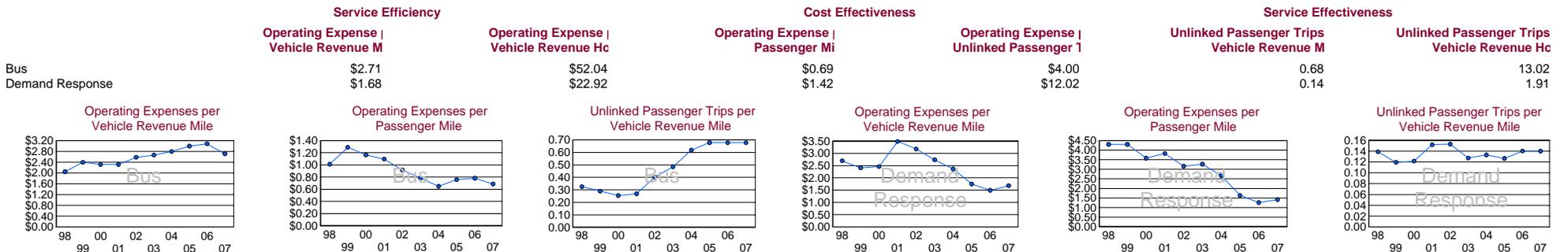
## Sources of Capital Funds Expended



## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$3,158,491	\$527,078	\$421,806	4,606,127	1,165,897	790,392	60,699	0.0	23	5.0	18	1.06	28%
Demand Response	\$702,135	\$132,773	\$0	494,616	417,167	58,436	30,635	N/A	26	5.4	12	N/A	117%

## Performance Measures



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33
Other UZAs Served	

**Service Area Statistics**

Square Miles	320
Population	540,000

**Service Consumption**

Annual Passenger Miles	10,163,497
Annual Unlinked Trips	1,411,129
Average Weekday Unlinked Trips	4,837
Average Saturday Unlinked Trips	2,118
Average Sunday Unlinked Trips	1,064

**Service Supplied**

Annual Vehicle Revenue Miles	1,520,941
Annual Vehicle Revenue Hours	100,947
Vehicles Operated in Maximum Service	44
Vehicles Available for Maximum Service	61
Base Period Requirement	30

**Financial Information**

**Fare Revenues Earned** \$1,686,075

<b>Sources of Operating Funds Expended</b>	
Fare Revenues	( 19%) \$1,686,075
Local Funds	( 20%) 1,798,555
State Funds	( 44%) 3,843,289
Federal Assistance	( 15%) 1,362,474
Other Funds	( 1%) 121,357
<b>Total Operating Funds Expended</b>	<b>\$8,811,750</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	( 13%) \$127,609
State Funds	( 0%) 0
Federal Assistance	( 87%) 876,213
Other Funds	( 0%) 0
<b>Total Capital Funds Expended</b>	<b>\$1,003,822</b>

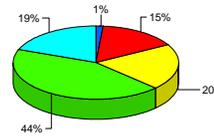
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$3,454,424
Materials and Supplies	594,149
Purchased Transportation	4,067,442
Other Operating Expenses	695,735
<b>Total Operating Expenses</b>	<b>\$8,811,750</b>
Reconciling Cash Expenditures	\$0

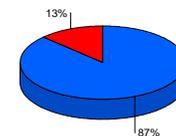
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	18	\$0	\$0	\$5,637	\$0	\$5,637
Demand Response	4	6	\$916,190	\$81,995	\$0	\$0	\$998,185
<b>Total</b>	<b>20</b>	<b>24</b>	<b>\$916,190</b>	<b>\$81,995</b>	<b>\$5,637</b>	<b>\$0</b>	<b>\$1,003,822</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,075,135	\$1,540,979	\$5,637	10,006,827	1,359,706	1,378,777	85,624	10.7	44	8.8	34	1.10	29%
Demand Response	\$736,615	\$145,096	\$998,185	156,670	161,235	32,352	15,323	N/A	17	6.7	10	N/A	70%

**Performance Measures**

**Service Efficiency**

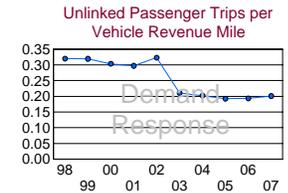
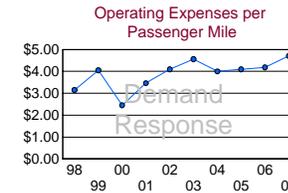
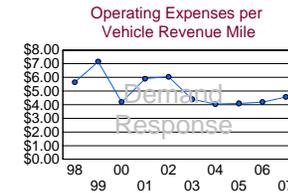
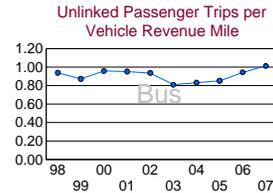
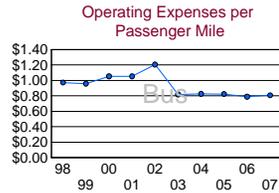
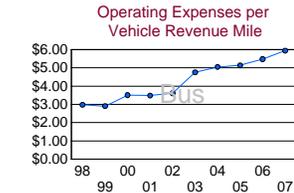
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.94	\$94.31
Demand Response	\$4.57	\$48.07

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.81	\$5.86
Demand Response	\$4.70	\$22.77

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.01	16.10
Demand Response	0.20	2.11



<sup>1</sup> Excludes data for purchased transportation reported separately

# Eau Claire Transit (ECT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Eau Claire, WI	
Square Miles	57
Population	91,393
Population Ranking out of 465 UZAs	286
Other UZAs Served	

### Service Area Statistics

Square Miles	28
Population	69,300

### Service Consumption

Annual Passenger Miles	4,120,042
Annual Unlinked Trips	1,087,739
Average Weekday Unlinked Trips	3,981
Average Saturday Unlinked Trips	1,400
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	1,233,755
Annual Vehicle Revenue Hours	79,590
Vehicles Operated in Maximum Service	43
Vehicles Available for Maximum Service	54
Base Period Requirement	13

## Financial Information

Fare Revenues Earned \$712,757

### Sources of Operating Funds Expended

Fare Revenues	(16%)	\$698,092
Local Funds	(26%)	1,149,420
State Funds	(23%)	1,043,407
Federal Assistance	(34%)	1,523,062
Other Funds	(1%)	38,649
<b>Total Operating Funds Expended</b>		<b>\$4,452,630</b>

### Sources of Capital Funds Expended

Local funds	(20%)	\$3,687
State Funds	(80%)	14,745
Federal Assistance	(0%)	0
Other Funds	(0%)	0
<b>Total Capital Funds Expended</b>		<b>\$18,432</b>

## Summary of Operating Expenses

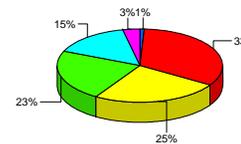
Salary, Wages and Benefits	\$2,309,704
Materials and Supplies	454,196
Purchased Transportation	1,233,356
Other Operating Expenses	455,374
<b>Total Operating Expenses</b>	<b>\$4,452,630</b>

Reconciling Cash Expenditures \$0

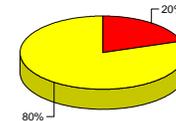
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	15	0	\$0	\$0	\$18,432	\$0	\$18,432
Demand Response	0	28	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>15</b>	<b>28</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,432</b>	<b>\$0</b>	<b>\$18,432</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

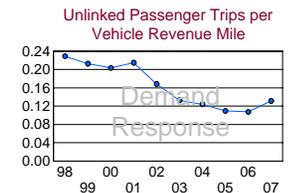
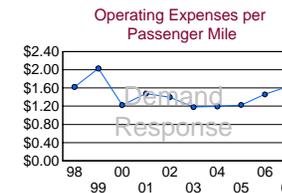
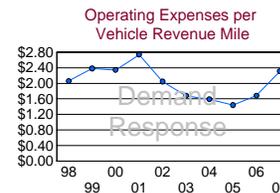
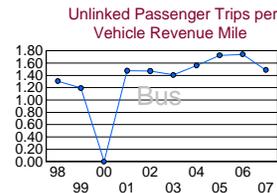
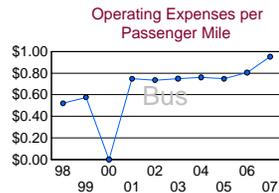
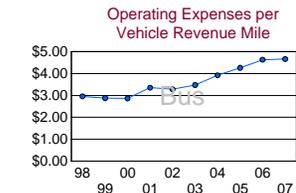


## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak t: Base Rati	Percen Spares
Bus	\$3,179,818	\$552,196	\$18,432	3,342,911	682,353	1,015,313	45,700	0.0	22	7.5	15	1.15	47%
Demand Response	\$1,272,812	\$145,896	\$0	777,131	551,402	72,426	33,890	N/A	32	0.0	28	N/A	14%

## Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Vehicle Revenue Hc	Service Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$4.66	\$69.58	\$0.95	\$3.13	1.49	22.22
Demand Response	\$2.31	\$37.56	\$1.64	\$17.57	0.13	2.14



<sup>1</sup> Excludes data for purchased transportation reported separately

# Hammond Transit System (HTS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

### Service Area Statistics

Square Miles	25
Population	83,048

### Service Consumption

Annual Passenger Miles	1,924,105
Annual Unlinked Trips	419,726
Average Weekday Unlinked Trips	1,429
Average Saturday Unlinked Trips	1,067
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	472,475
Annual Vehicle Revenue Hours	29,547
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	40
Base Period Requirement	6

## Financial Information

Fare Revenues Earned \$323,180

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (15%)	\$323,180
Local Funds (30%)	645,487
State Funds (23%)	477,193
Federal Assistance (31%)	655,019
Other Funds (1%)	17,768
<b>Total Operating Funds Expended</b>	<b>\$2,118,647</b>

<b>Sources of Capital Funds Expended</b>	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

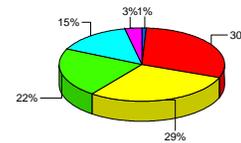
## Summary of Operating Expenses

Salary, Wages and Benefits	\$197,680
Materials and Supplies	48,836
Purchased Transportation	1,756,747
Other Operating Expenses	115,384
<b>Total Operating Expenses</b>	<b>\$2,118,647</b>
Reconciling Cash Expenditures	\$0

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	0	11	\$0	\$0	\$0	\$0	\$0
Demand Response	0	8	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>19</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Sources of Operating Funds Expended



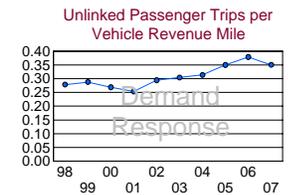
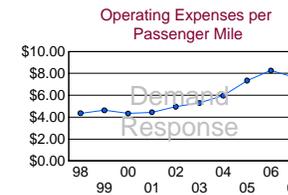
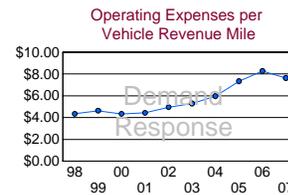
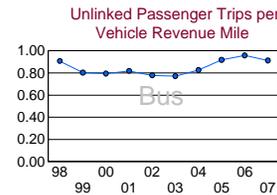
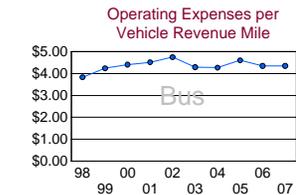
## Sources of Capital Funds Expended

## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak t: Base Rati	Percen Spares
Bus	\$1,967,538	\$305,822	\$0	1,904,284	452,654	412,783	27,990	0.0	18	6.7	11	1.83	64%
Demand Response	\$151,109	\$17,358	\$0	19,821	19,821	6,943	1,557	N/A	22	0.0	8	N/A	175%

## Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Vehicle Revenue Hc	Service Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$4.35	\$70.29	\$1.03	\$4.77	0.91	14.75
Demand Response	\$7.62	\$97.05	\$7.62	\$21.76	0.35	4.46



<sup>1</sup> Excludes data for purchased transportation reported separately

# North Township of Lake County Dial-A-Ride

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

### Service Area Statistics

Square Miles	55
Population	165,656

### Service Consumption

Annual Passenger Miles	87,340
Annual Unlinked Trips	13,300
Average Weekday Unlinked Trips	55
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	43,888
Annual Vehicle Revenue Hours	4,609
Vehicles Operated in Maximum Service	4
Vehicles Available for Maximum Service	5
Base Period Requirement	

## Financial Information

Fare Revenues Earned \$0

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 0%)	\$0
Local Funds	( 91%)	229,799
State Funds	( 0%)	0
Federal Assistance	( 9%)	23,052
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$252,851</b>

<b>Sources of Capital Funds Expended</b>		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

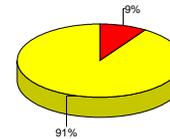
## Summary of Operating Expenses

Salary, Wages and Benefits	\$191,901
Materials and Supplies	37,030
Purchased Transportation	0
Other Operating Expenses	23,920
<b>Total Operating Expenses</b>	<b>\$252,851</b>
Reconciling Cash Expenditures	\$0

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Trij	Annual Veh Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Demand Response	\$252,851	\$0	\$0	87,340	43,888	13,300	4,609	N/A	5	2.4	4	N/A	25%

## Performance Measures

### Service Efficiency

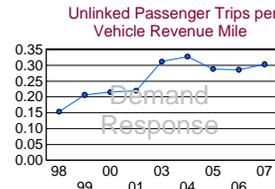
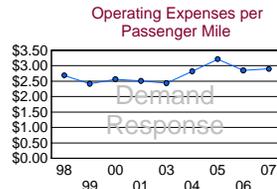
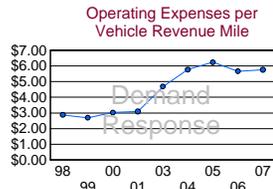
Operating Expense   Vehicle Revenue M	\$5.76
Operating Expense   Vehicle Revenue Hc	\$54.86

### Cost Effectiveness

Operating Expense   Passenger Mi	\$2.90
Operating Expense   Unlinked Passenger T	\$19.01

### Service Effectiveness

Unlinked Passenger Trips Vehicle Revenue M	0.30
Unlinked Passenger Trips Vehicle Revenue Hc	2.89



<sup>1</sup> Excludes data for purchased transportation reported separately

# Northern Indiana Commuter Transportation District (NICTD)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	113

### Service Area Statistics

Square Miles	1,970
Population	958,644

### Service Consumption

Annual Passenger Miles	119,310,408
Annual Unlinked Trips	4,245,922
Average Weekday Unlinked Trips	14,327
Average Saturday Unlinked Trips	6,302
Average Sunday Unlinked Trips	4,570

### Service Supplied

Annual Vehicle Revenue Miles	3,391,250
Annual Vehicle Revenue Hours	95,360
Vehicles Operated in Maximum Service	66
Vehicles Available for Maximum Service	68
Base Period Requirement	10

## Financial Information

**Fare Revenues Earned** \$18,735,287

**Sources of Operating Funds Expended**

Fare Revenues	( 49%)	\$18,735,287
Local Funds	( 11%)	4,276,197
State Funds	( 25%)	9,833,378
Federal Assistance	( 11%)	4,412,260
Other Funds	( 3%)	1,310,955
<b>Total Operating Funds Expended</b>		<b>\$38,568,077</b>

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	( 84%)	41,867,781
Federal Assistance	( 16%)	8,114,160
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$49,981,941</b>

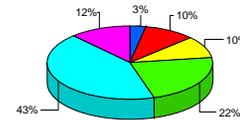
## Summary of Operating Expenses

Salary, Wages and Benefits	\$22,752,605
Materials and Supplies	3,243,482
Purchased Transportation	0
Other Operating Expenses	10,365,161
<b>Total Operating Expenses</b>	<b>\$36,361,248</b>
Reconciling Cash Expenditures	\$2,206,829

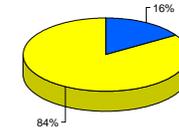
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle <sup>1</sup>	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Commuter Rail	66	0	\$25,850,204	\$22,996,814	\$742,879	\$392,044	\$49,981,941

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Trij	Annual Veh Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Commuter Rail	\$36,361,248	\$18,735,287	\$49,981,941	119,310,408	3,391,250	4,245,922	95,360	179.8	68	19.6	66	2.42	3%

## Performance Measures

### Service Efficiency

Operating Expense | Vehicle Revenue M

\$10.72

Operating Expense | Vehicle Revenue Hc

\$381.31

Operating Expense | Passenger Mi

\$0.30

Operating Expense | Unlinked Passenger T

\$8.56

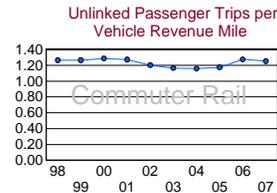
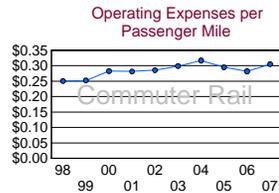
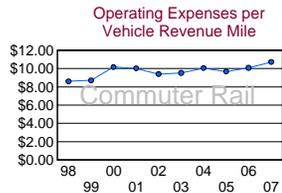
### Service Effectiveness

Unlinked Passenger Trips Vehicle Revenue M

1.25

Unlinked Passenger Trips Vehicle Revenue Hc

44.53



<sup>1</sup> Excludes data for purchased transportation reported separately

# Janesville Transit System (JTS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Janesville, WI	
Square Miles	29
Population	66,034
Population Ranking out of 465 UZAs	365
Other UZAs Served	406

### Service Area Statistics

Square Miles	28
Population	62,540

### Service Consumption

Annual Passenger Miles	1,791,957
Annual Unlinked Trips	496,915
Average Weekday Unlinked Trips	1,813
Average Saturday Unlinked Trips	663
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	478,125
Annual Vehicle Revenue Hours	31,032
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	23
Base Period Requirement	7

## Financial Information

**Fare Revenues Earned** \$418,170

### Sources of Operating Funds Expended

Fare Revenues	( 16%)	\$418,170
Local Funds	( 24%)	608,986
State Funds	( 26%)	656,324
Federal Assistance	( 32%)	821,456
Other Funds	( 2%)	54,775
<b>Total Operating Funds Expended</b>		<b>\$2,559,711</b>

### Sources of Capital Funds Expended

Local funds	( 20%)	\$77,021
State Funds	( 0%)	0
Federal Assistance	( 80%)	308,082
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$385,103</b>

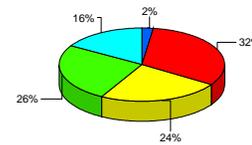
## Summary of Operating Expenses

Salary, Wages and Benefits	\$1,919,467
Materials and Supplies	346,546
Purchased Transportation	37,821
Other Operating Expenses	244,118
<b>Total Operating Expenses</b>	<b>\$2,547,952</b>
Reconciling Cash Expenditures	\$11,759

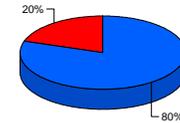
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$375,997	\$3,492	\$5,614	\$0	\$385,103
Demand Response	0	1	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>14</b>	<b>1</b>	<b>\$375,997</b>	<b>\$3,492</b>	<b>\$5,614</b>	<b>\$0</b>	<b>\$385,103</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

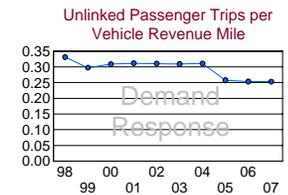
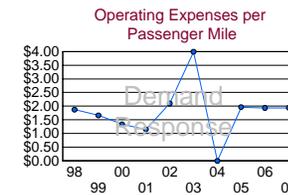
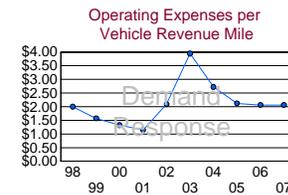
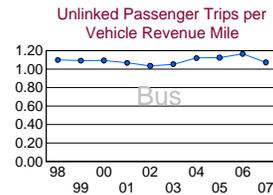
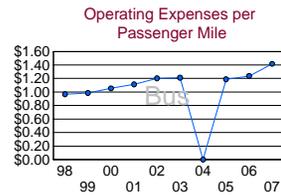
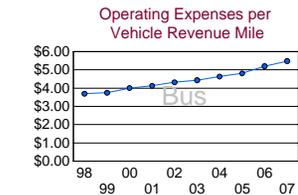


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,506,372	\$407,962	\$385,103	1,770,520	457,963	491,811	29,246	0.0	21	5.1	14	1.71	50%
Demand Response	\$41,580	\$10,208	\$0	21,437	20,162	5,104	1,786	N/A	2	0.0	1	N/A	100%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.47	\$85.70	\$1.42	\$5.10	1.07	16.82
Demand Response	\$2.06	\$23.28	\$1.94	\$8.15	0.25	2.86



<sup>1</sup> Excludes data for purchased transportation reported separately

### City of Beloit Transit System (BTS)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Beloit, WI-IL	
Square Miles	28
Population	56,462
Population Ranking out of 465 UZAs	417
Other UZAs Served	355

**Service Area Statistics**

Square Miles	16
Population	35,871

**Service Consumption**

Annual Passenger Miles	1,175,123
Annual Unlinked Trips	302,242
Average Weekday Unlinked Trips	1,121
Average Saturday Unlinked Trips	316
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	342,719
Annual Vehicle Revenue Hours	21,827
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	18
Base Period Requirement	6

**Financial Information**

**Fare Revenues Earned** \$212,756

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 11%)	\$212,756
Local Funds	( 29%)	552,065
State Funds	( 24%)	462,960
Federal Assistance	( 30%)	576,587
Other Funds	( 6%)	113,499
<b>Total Operating Funds Expended</b>		<b>\$1,917,867</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 24%)	\$235,407
State Funds	( 0%)	0
Federal Assistance	( 76%)	757,405
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$992,812</b>

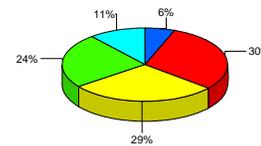
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$1,367,494
Materials and Supplies	284,535
Purchased Transportation	20,103
Other Operating Expenses	193,721
<b>Total Operating Expenses</b>	<b>\$1,865,853</b>
Reconciling Cash Expenditures	\$52,014

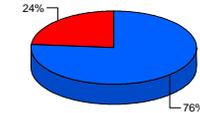
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$992,812	\$0	\$0	\$0	\$992,812
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>9</b>	<b>2</b>	<b>\$992,812</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$992,812</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,844,748	\$207,330	\$992,812	1,162,358	329,954	299,529	21,094	0.0	12	4.3	9	1.50	33%
Demand Response	\$21,105	\$5,426	\$0	12,765	12,765	2,713	733	N/A	6	0.0	2	N/A	200%

**Performance Measures**

**Service Efficiency**

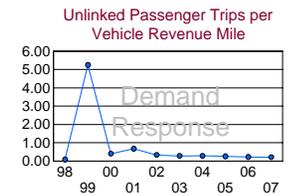
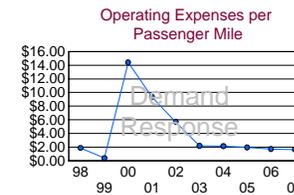
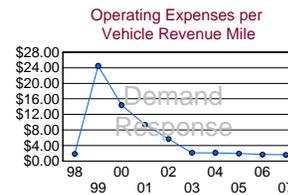
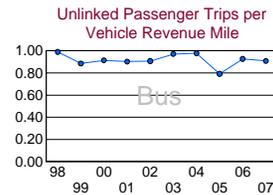
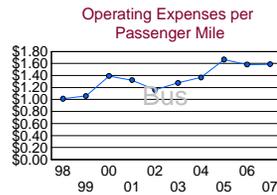
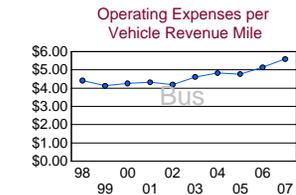
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.59	\$87.45
Demand Response	\$1.65	\$28.79

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.59	\$6.16
Demand Response	\$1.65	\$7.78

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.91	14.20
Demand Response	0.21	3.70



<sup>1</sup> Excludes data for purchased transportation reported separately

# Bloomington Public Transportation Corporation (BT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Bloomington, IN	
Square Miles	43
Population	92,456
Population Ranking out of 465 UZAs	283
Other UZAs Served	

### Service Area Statistics

Square Miles	21
Population	69,291

### Service Consumption

Annual Passenger Miles	7,722,801
Annual Unlinked Trips	2,606,093
Average Weekday Unlinked Trips	9,513
Average Saturday Unlinked Trips	2,650
Average Sunday Unlinked Trips	632

### Service Supplied

Annual Vehicle Revenue Miles	1,113,876
Annual Vehicle Revenue Hours	101,128
Vehicles Operated in Maximum Service	38
Vehicles Available for Maximum Service	49
Base Period Requirement	26

## Financial Information

**Fare Revenues Earned** \$1,290,373

<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 22%)	\$1,161,792
Local Funds ( 25%)	1,307,241
State Funds ( 32%)	1,643,095
Federal Assistance ( 16%)	836,715
Other Funds ( 4%)	224,088
<b>Total Operating Funds Expended</b>	<b>\$5,172,931</b>
<b>Sources of Capital Funds Expended</b>	
Local funds ( 0%)	\$0
State Funds ( 0%)	0
Federal Assistance ( 79%)	1,162,699
Other Funds ( 21%)	302,592
<b>Total Capital Funds Expended</b>	<b>\$1,465,291</b>

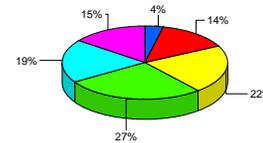
## Summary of Operating Expenses

Salary, Wages and Benefits	\$2,931,268
Materials and Supplies	1,086,932
Purchased Transportation	509,969
Other Operating Expenses	637,628
<b>Total Operating Expenses</b>	<b>\$5,165,797</b>
Reconciling Cash Expenditures	\$7,134

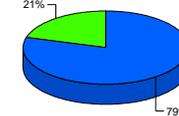
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	29	0	\$1,356,433	\$51,891	\$5,175	\$51,792	\$1,465,291
Demand Response	0	9	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>29</b>	<b>9</b>	<b>\$1,356,433</b>	<b>\$51,891</b>	<b>\$5,175</b>	<b>\$51,792</b>	<b>\$1,465,291</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

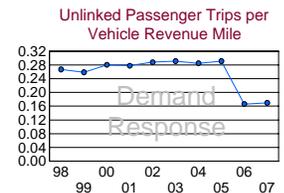
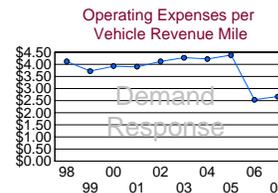
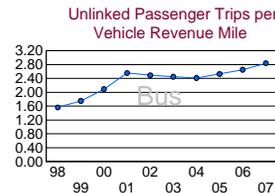
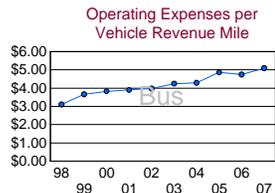


## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annua Unlinked Trip	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Serviv	Peak tr Base Rati	Percen Spares
Bus	\$4,610,453	\$1,237,344	\$1,465,291	7,609,140	905,396	2,570,720	81,022	0.0	38	7.2	29	1.12	31%
Demand Response	\$555,344	\$53,029	\$0	113,661	208,480	35,373	20,106	N/A	11	4.8	9	N/A	22%

## Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Vehicle Revenue Hc	Service Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$5.09	\$56.90	\$0.61	\$1.79	2.84	31.73
Demand Response	\$2.66	\$27.62	\$4.89	\$15.70	0.17	1.76



<sup>1</sup> Excludes data for purchased transportation reported separately

# Pace - Suburban Bus Division (PACE)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	133

### Service Area Statistics

Square Miles	3,664
Population	8,091,720

### Service Consumption

Annual Passenger Miles	279,387,763
Annual Unlinked Trips	36,590,058
Average Weekday Unlinked Trips	127,260
Average Saturday Unlinked Trips	53,596
Average Sunday Unlinked Trips	23,308

### Service Supplied

Annual Vehicle Revenue Miles	34,081,043
Annual Vehicle Revenue Hours	2,067,367
Vehicles Operated in Maximum Service	1,539
Vehicles Available for Maximum Service	1,841
Base Period Requirement	221

## Financial Information

**Fare Revenues Earned** \$45,024,874

**Sources of Operating Funds Expended**

Fare Revenues	( 24%)	\$38,959,899
Local Funds	( 0%)	0
State Funds	( 56%)	90,896,351
Federal Assistance	( 15%)	24,875,426
Other Funds	( 5%)	7,778,388
<b>Total Operating Funds Expended</b>		<b>\$162,510,064</b>

### Sources of Capital Funds Expended

Local funds	( 51%)	\$14,905,182
State Funds	( 5%)	1,485,261
Federal Assistance	( 41%)	11,975,023
Other Funds	( 2%)	672,336
<b>Total Capital Funds Expended</b>		<b>\$29,037,802</b>

## Summary of Operating Expenses

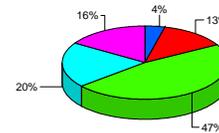
Salary, Wages and Benefits	\$93,412,353
Materials and Supplies	22,303,286
Purchased Transportation	27,020,276
Other Operating Expenses	19,446,842
<b>Total Operating Expenses</b>	<b>\$162,182,757</b>

Reconciling Cash Expenditures \$327,307

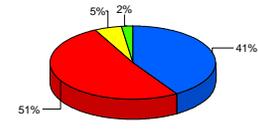
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>2</sup>	Facilities an Station	Othe	Tota
Bus	493	120	\$17,520,154	\$3,940,626	\$1,647,620	\$1,380,268	\$24,488,668
Demand Response	5	244	\$452,539	\$0	\$0	\$0	\$452,539
Vanpool	677	0	\$4,096,595	\$0	\$0	\$0	\$4,096,595
<b>Total</b>	<b>1,175</b>	<b>364</b>	<b>\$22,069,288</b>	<b>\$3,940,626</b>	<b>\$1,647,620</b>	<b>\$1,380,268</b>	<b>\$29,037,802</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

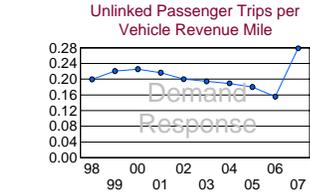
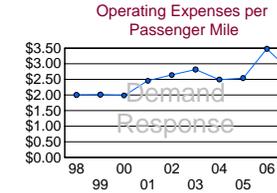
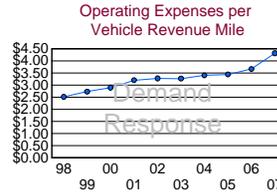
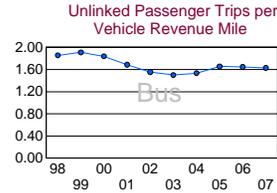
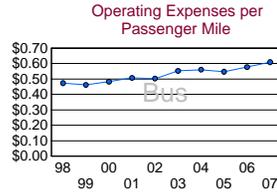
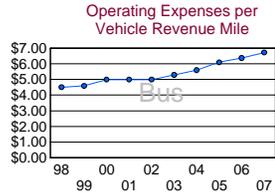


## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehc Revenue Mile	Annua Unlinked Trips	Annual Vehc Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Serv	Peak tr Base Rate	Percen Spares
Bus	\$138,572,130	\$31,169,839	\$24,488,668	227,631,043	20,622,071	33,587,298	1,464,053	0.0	729	6.1	613	2.72	19%
Demand Response	\$17,416,037	\$10,434,473	\$452,539	6,327,369	4,038,431	1,125,515	280,330	N/A	292	2.6	249	N/A	17%
Vanpool	\$6,194,590	\$3,420,562	\$4,096,595	45,429,351	9,420,541	1,877,245	322,984	N/A	820	2.6	677	N/A	21%

## Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc	Cost Effectiveness Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$6.72	\$94.65	\$0.61	\$4.13	1.63	22.94
Demand Response	\$4.31	\$62.13	\$2.75	\$15.47	0.28	4.01
Vanpool	\$0.66	\$19.18	\$0.14	\$3.30	0.20	5.81



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Cleveland, OH	
Square Miles	647
Population	1,786,647
Population Ranking out of 465 UZAs	22
Other UZAs Served	

**Service Area Statistics**

Square Miles	295
Population	227,511

**Service Consumption**

Annual Passenger Miles	11,164,176
Annual Unlinked Trips	962,892
Average Weekday Unlinked Trips	3,617
Average Saturday Unlinked Trips	756
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	3,390,937
Annual Vehicle Revenue Hours	184,600
Vehicles Operated in Maximum Service	99
Vehicles Available for Maximum Service	118
Base Period Requirement	8

**Financial Information**

<b>Fare Revenues Earned</b>	\$1,190,339
<b>Sources of Operating Funds Expended</b>	

Fare Revenues	( 10%)	\$1,190,339
Local Funds	( 67%)	8,134,929
State Funds	( 4%)	523,488
Federal Assistance	( 12%)	1,438,721
Other Funds	( 7%)	811,305

**Total Operating Funds Expended \$12,098,782**

**Sources of Capital Funds Expended**

Local funds	( 21%)	\$755,467
State Funds	( 6%)	212,573
Federal Assistance	( 73%)	2,640,882
Other Funds	( 0%)	0

**Total Capital Funds Expended \$3,608,922**

**Summary of Operating Expenses**

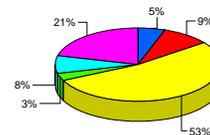
Salary, Wages and Benefits	\$8,401,129
Materials and Supplies	1,636,393
Purchased Transportation	421,627
Other Operating Expenses	1,639,633
<b>Total Operating Expenses</b>	<b>\$12,098,782</b>

Reconciling Cash Expenditures \$0

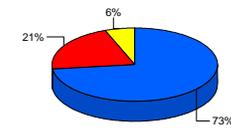
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	17	0	\$376,750	\$0	\$69,979	\$102,749	\$549,478
Demand Response	75	7	\$1,222,563	\$383,402	\$1,373,889	\$79,590	\$3,059,444
<b>Total</b>	<b>92</b>	<b>7</b>	<b>\$1,599,313</b>	<b>\$383,402</b>	<b>\$1,443,868</b>	<b>\$182,339</b>	<b>\$3,608,922</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

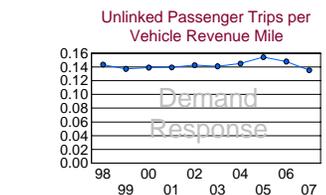
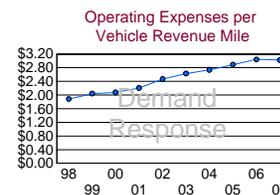
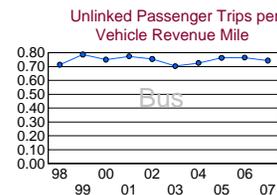
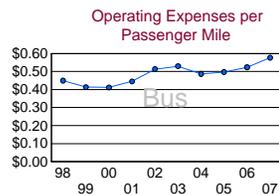
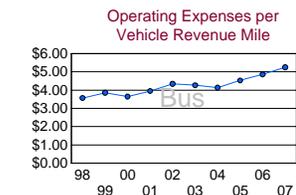


**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$4,353,291	\$687,036	\$549,478	7,553,957	829,584	616,656	47,046	0.0	26	7.4	17	2.13	53%
Demand Response	\$7,745,491	\$503,303	\$3,059,444	3,610,219	2,561,353	346,236	137,554	N/A	92	1.9	82	N/A	12%

**Performance Measures**

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Passenger Mile	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M
Bus	\$5.25	\$0.58	0.74
Demand Response	\$3.02	\$2.15	0.14



<sup>1</sup> Excludes data for purchased transportation reported separately

# Northeast Illinois Regional Commuter Railroad Corporation (Metra)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	133, 241

### Service Area Statistics

Square Miles	3,721
Population	7,261,176

### Service Consumption

Annual Passenger Miles	1,719,331,826
Annual Unlinked Trips	74,550,584
Average Weekday Unlinked Trips	272,209
Average Saturday Unlinked Trips	58,890
Average Sunday Unlinked Trips	35,777

### Service Supplied

Annual Vehicle Revenue Miles	42,031,064
Annual Vehicle Revenue Hours	1,372,893
Vehicles Operated in Maximum Service	1,056
Vehicles Available for Maximum Service	1,148
Base Period Requirement	68

## Financial Information

**Fare Revenues Earned** \$223,146,883

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 41%)	\$223,146,883
Local Funds	( 41%)	222,207,332
State Funds	( 1%)	3,850,010
Federal Assistance	( 11%)	58,272,957
Other Funds	( 7%)	40,993,258
<b>Total Operating Funds Expended</b>		<b>\$548,470,440</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 37%)	\$62,379,861
State Funds	( 7%)	12,466,425
Federal Assistance	( 55%)	92,130,038
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$166,976,324</b>

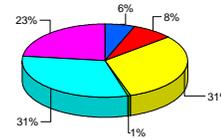
## Summary of Operating Expenses

Salary, Wages and Benefits	\$339,829,972
Materials and Supplies	82,696,287
Purchased Transportation	0
Other Operating Expenses	68,151,327
<b>Total Operating Expenses</b>	<b>\$490,677,586</b>
Reconciling Cash Expenditures	\$57,792,854

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Commuter Rail	1,056	0	\$28,261,328	\$85,483,964	\$52,207,280	\$1,023,752	\$166,976,324

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

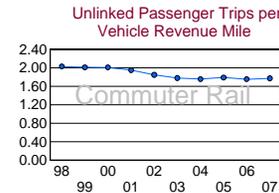
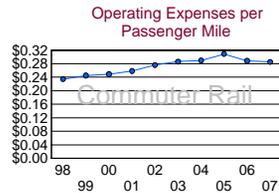
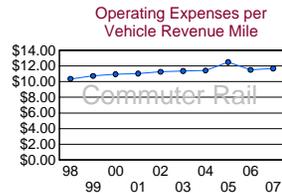


## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annua Unlinked Trij	Annual Veh Revenue Hou	Fixed Guidew Direction Route Milk	Vehicles Availab for Maximu Service	Average Fle Age in Year	Vehicles Operated Maximum Serv	Peak t Base Rati	Percen Spares
Commuter Rail	\$490,677,586	\$223,146,883	\$166,976,324	1,719,331,826	42,031,064	74,550,584	1,372,893	980.4	1,148	24.9	1,056	2.56	9%

## Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc	Cost Effectiveness Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Commuter Rail	\$11.67	\$357.40	\$0.29	\$6.58	1.77	54.30



<sup>1</sup> Excludes data for purchased transportation reported separately

# City of Detroit Department of Transportation (DDOT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Detroit, MI	
Square Miles	1,262
Population	3,903,377
Population Ranking out of 465 UZAs	9
Other UZAs Served	

### Service Area Statistics

Square Miles	144
Population	951,270

### Service Consumption

Annual Passenger Miles	189,971,759
Annual Unlinked Trips	35,402,314
Average Weekday Unlinked Trips	123,124
Average Saturday Unlinked Trips	53,441
Average Sunday Unlinked Trips	24,460

### Service Supplied

Annual Vehicle Revenue Miles	16,435,020
Annual Vehicle Revenue Hours	1,295,009
Vehicles Operated in Maximum Service	455
Vehicles Available for Maximum Service	610
Base Period Requirement	205

## Financial Information

**Fare Revenues Earned** \$25,089,243

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 14%)	\$25,089,243
Local Funds	( 39%)	69,898,692
State Funds	( 32%)	56,212,553
Federal Assistance	( 14%)	24,932,448
Other Funds	( 1%)	1,306,268
<b>Total Operating Funds Expended</b>		<b>\$177,439,204</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 39%)	\$7,843,302
State Funds	( 12%)	2,485,441
Federal Assistance	( 49%)	9,941,766
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$20,270,509</b>

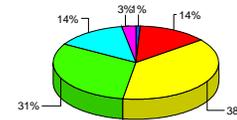
## Summary of Operating Expenses

Salary, Wages and Benefits	\$101,357,295
Materials and Supplies	26,354,047
Purchased Transportation	7,323,048
Other Operating Expenses	34,963,272
<b>Total Operating Expenses</b>	<b>\$169,997,662</b>
Reconciling Cash Expenditures	\$7,441,540

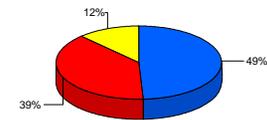
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	408	0	\$3,166,206	\$8,410,482	\$5,089,284	\$3,604,537	\$20,270,509
Demand Response	0	47	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>408</b>	<b>47</b>	<b>\$3,166,206</b>	<b>\$8,410,482</b>	<b>\$5,089,284</b>	<b>\$3,604,537</b>	<b>\$20,270,509</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

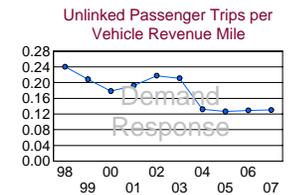
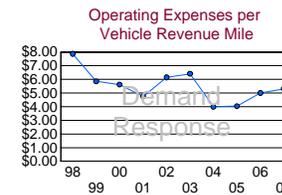
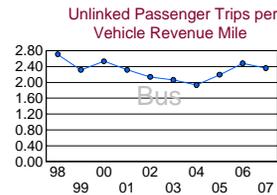
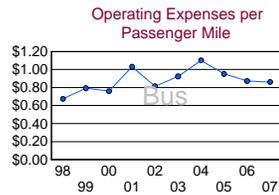
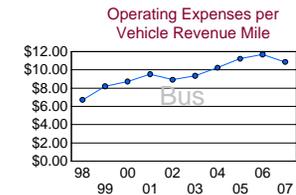


## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak t: Base Rati	Percen Spares
Bus	\$161,937,983	\$24,608,935	\$20,270,509	188,229,827	14,918,780	35,204,863	1,167,230	0.0	550	6.4	408	1.65	35%
Demand Response	\$8,059,679	\$480,308	\$0	1,741,932	1,516,240	197,451	127,779	N/A	60	3.7	47	N/A	28%

## Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Service Efficiency Operating Expense   Vehicle Revenue Hc	Cost Effectiveness Operating Expense   Passenger Mi	Cost Effectiveness Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$10.85	\$138.74	\$0.86	\$4.60	2.36	30.16
Demand Response	\$5.32	\$63.08	\$4.63	\$40.82	0.13	1.55



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

**Service Area Statistics**

Square Miles	590
Population	160,105

**Service Consumption**

Annual Passenger Miles	212,995
Annual Unlinked Trips	80,107
Average Weekday Unlinked Trips	318
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	252,911
Annual Vehicle Revenue Hours	22,576
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	18
Base Period Requirement	

**Financial Information**

<b>Fare Revenues Earned</b>		\$371,171
<b>Sources of Operating Funds Expended</b>		
Fare Revenues ( 54%)	\$371,171	
Local Funds ( 0%)	0	
State Funds ( 2%)	10,321	
Federal Assistance ( 5%)	37,625	
Other Funds ( 39%)	265,770	
<b>Total Operating Funds Expended</b>	<b>\$684,887</b>	
<b>Sources of Capital Funds Expended</b>		
Local funds ( 0%)	\$0	
State Funds ( 0%)	0	
Federal Assistance ( 0%)	0	
Other Funds (100%)	29,013	
<b>Total Capital Funds Expended</b>	<b>\$29,013</b>	

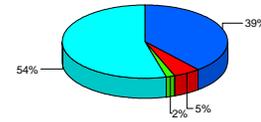
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$463,705
Materials and Supplies	119,577
Purchased Transportation	0
Other Operating Expenses	101,595
<b>Total Operating Expenses</b>	<b>\$684,877</b>
Reconciling Cash Expenditures	\$0

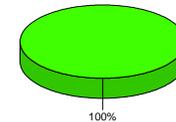
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	15	0	\$28,269	\$744	\$0	\$0	\$29,013

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$684,877	\$371,171	\$29,013	212,995	252,911	80,107	22,576	N/A	18	5.7	15	N/A	20%

**Performance Measures**

**Service Efficiency**

Operating Expense per Vehicle Revenue Mile

Demand Response	\$2.71
-----------------	--------

Operating Expense per Vehicle Revenue Hour

Demand Response	\$30.34
-----------------	---------

**Cost Effectiveness**

Operating Expense per Passenger Mile

Demand Response	\$3.22
-----------------	--------

Operating Expense per Unlinked Passenger Trip

Demand Response	\$8.55
-----------------	--------

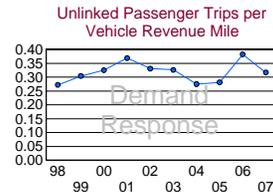
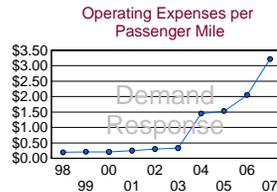
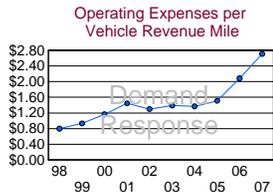
**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response	0.32
-----------------	------

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response	3.55
-----------------	------



<sup>1</sup> Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Benton Harbor-St. Joseph, MI	
Square Miles	45
Population	61,745
Population Ranking out of 465 UZAs	382
Other UZAs Served	

Service Area Statistics

Square Miles	14
Population	24,700

Service Consumption

Annual Passenger Miles	626,992
Annual Unlinked Trips	175,230
Average Weekday Unlinked Trips	625
Average Saturday Unlinked Trips	365
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	440,722
Annual Vehicle Revenue Hours	34,610
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	23
Base Period Requirement	2

Financial Information

Fare Revenues Earned \$280,411

Sources of Operating Funds Expended

Fare Revenues	( 17%)	\$280,411
Local Funds	( 4%)	59,437
State Funds	( 36%)	581,602
Federal Assistance	( 43%)	707,859
Other Funds	( 0%)	6,284
<b>Total Operating Funds Expended</b>		<b>\$1,635,593</b>

Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 13%)	31,391
Federal Assistance	( 87%)	219,178
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$250,569</b>

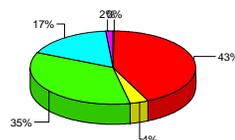
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,134,042
Materials and Supplies	185,324
Purchased Transportation	0
Other Operating Expenses	300,762
<b>Total Operating Expenses</b>	<b>\$1,620,128</b>
Reconciling Cash Expenditures	\$15,477

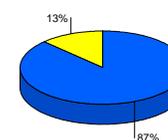
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	2	0	\$0	\$0	\$0	\$0	\$0
Demand Response	16	0	\$146,965	\$0	\$103,604	\$0	\$250,569
<b>Total</b>	<b>18</b>	<b>0</b>	<b>\$146,965</b>	<b>\$0</b>	<b>\$103,604</b>	<b>\$0</b>	<b>\$250,569</b>

Sources of Operating Funds Expended



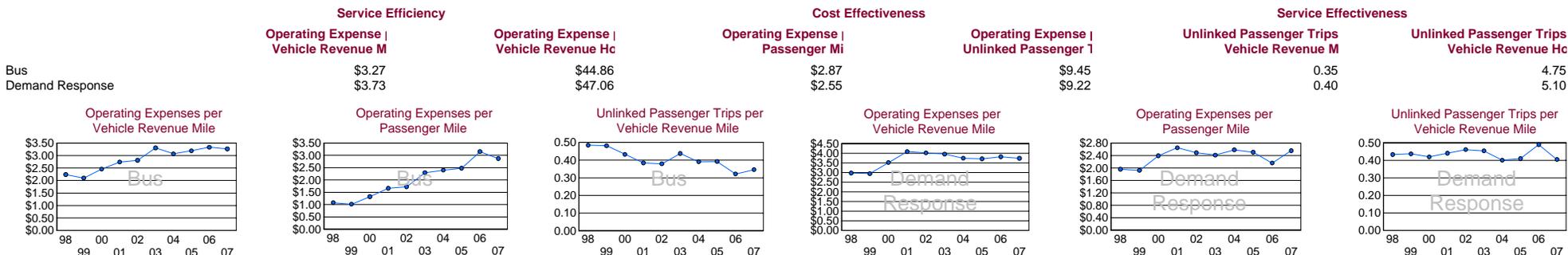
Sources of Capital Funds Expended



Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Tri <sup>1</sup>	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Servic	Peak t <sup>1</sup> Base Rati	Percen Spares
Bus	\$173,324	\$7,550	\$0	60,424	53,044	18,340	3,864	0.0	3	1.7	2	1.00	50%
Demand Response	\$1,446,804	\$272,861	\$250,569	566,568	387,678	156,890	30,746	N/A	20	2.0	16	N/A	25%

Performance Measures



<sup>1</sup> Excludes data for purchased transportation reported separately

## Chippewa Falls General Public Shared-Ride Taxi System (CFTN)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Eau Claire, WI	
Square Miles	57
Population	91,393
Population Ranking out of 465 UZAs	286
Other UZAs Served	

#### Service Area Statistics

Square Miles	11
Population	13,515

#### Service Consumption

Annual Passenger Miles	155,041
Annual Unlinked Trips	66,257
Average Weekday Unlinked Trips	216
Average Saturday Unlinked Trips	105
Average Sunday Unlinked Trips	85

#### Service Supplied

Annual Vehicle Revenue Miles	176,455
Annual Vehicle Revenue Hours	15,769
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	8
Base Period Requirement	

### Financial Information

**Fare Revenues Earned** \$119,804

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (31%)	\$119,804
Local Funds (10%)	37,364
State Funds (26%)	100,659
Federal Assistance (34%)	132,323
Other Funds (0%)	0
<b>Total Operating Funds Expended</b>	<b>\$390,150</b>

<b>Sources of Capital Funds Expended</b>	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

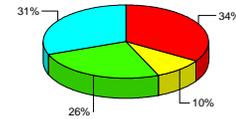
### Summary of Operating Expenses

Salary, Wages and Benefits	\$26,915
Materials and Supplies	145
Purchased Transportation	362,280
Other Operating Expenses	810
<b>Total Operating Expenses</b>	<b>\$390,150</b>
Reconciling Cash Expenditures	\$0

### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	8	\$0	\$0	\$0	\$0	\$0

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$390,150	\$119,804	\$0	155,041	176,455	66,257	15,769	N/A	8	0.0	8	N/A	0%

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response: \$2.21

Operating Expense per Vehicle Revenue Hour

Demand Response: \$24.74

#### Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response: \$2.52

Operating Expense per Unlinked Passenger Trip

Demand Response: \$5.89

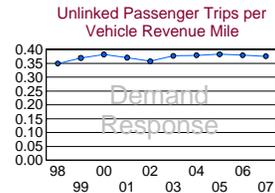
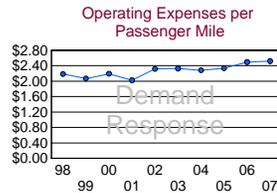
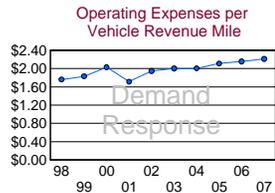
#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response: 0.38

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response: 4.20



<sup>1</sup> Excludes data for purchased transportation reported separately

# City of Newark Transit Operations

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Newark, OH	
Square Miles	35
Population	70,001
Population Ranking out of 465 UZAs	348
Other UZAs Served	

### Service Area Statistics

Square Miles	30
Population	54,806

### Service Consumption

Annual Passenger Miles	767,804
Annual Unlinked Trips	213,635
Average Weekday Unlinked Trips	662
Average Saturday Unlinked Trips	467
Average Sunday Unlinked Trips	319

### Service Supplied

Annual Vehicle Revenue Miles	1,054,344
Annual Vehicle Revenue Hours	69,689
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	29
Base Period Requirement	

## Financial Information

**Fare Revenues Earned** \$416,384

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 31%)	\$416,384
Local Funds	( 0%)	0
State Funds	( 24%)	323,999
Federal Assistance	( 44%)	586,560
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$1,326,943</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	163,986
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$163,986</b>

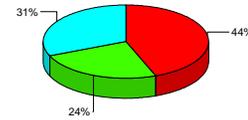
## Summary of Operating Expenses

Salary, Wages and Benefits	\$70,360
Materials and Supplies	114,030
Purchased Transportation	1,120,824
Other Operating Expenses	21,729
<b>Total Operating Expenses</b>	<b>\$1,326,943</b>
Reconciling Cash Expenditures	\$0

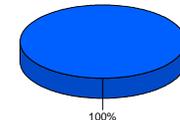
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	23	\$163,986	\$0	\$0	\$0	\$163,986

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,326,943	\$416,384	\$163,986	767,804	1,054,344	213,635	69,689	N/A	29	2.6	23	N/A	26%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response: \$1.26

Operating Expense per Vehicle Revenue Hour

Demand Response: \$19.04

### Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response: \$1.73

Operating Expense per Unlinked Passenger Trip

Demand Response: \$6.21

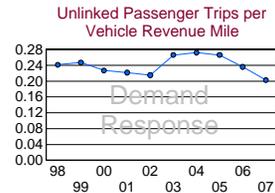
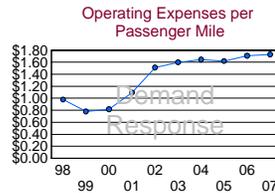
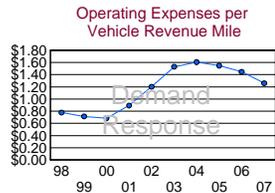
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response: 0.20

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response: 3.07



<sup>1</sup> Excludes data for purchased transportation reported separately

# Detroit Transportation Corporation (Detroit People Mover)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Detroit, MI	
Square Miles	1,262
Population	3,903,377
Population Ranking out of 465 UZAs	9
Other UZAs Served	

### Service Area Statistics

Square Miles	3
Population	92,477

### Service Consumption

Annual Passenger Miles	3,543,035
Annual Unlinked Trips	2,307,804
Average Weekday Unlinked Trips	5,768
Average Saturday Unlinked Trips	9,837
Average Sunday Unlinked Trips	5,514

### Service Supplied

Annual Vehicle Revenue Miles	552,640
Annual Vehicle Revenue Hours	56,932
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	12
Base Period Requirement	10

## Financial Information

**Fare Revenues Earned** \$1,068,241

<b>Sources of Operating Funds Expended</b>	
Fare Revenues	( 8%) \$1,068,241
Local Funds	( 50%) 6,545,835
State Funds	( 32%) 4,110,093
Federal Assistance	( 0%) 0
Other Funds	( 10%) 1,283,619
<b>Total Operating Funds Expended</b>	<b>\$13,007,788</b>

<b>Sources of Capital Funds Expended</b>	
Local funds	( 60%) \$540,257
State Funds	( 0%) 0
Federal Assistance	( 40%) 363,252
Other Funds	( 0%) 0
<b>Total Capital Funds Expended</b>	<b>\$903,509</b>

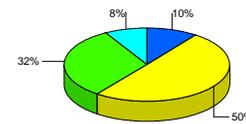
## Summary of Operating Expenses

Salary, Wages and Benefits	\$6,298,933
Materials and Supplies	757,450
Purchased Transportation	0
Other Operating Expenses	5,771,261
<b>Total Operating Expenses</b>	<b>\$12,827,644</b>
Reconciling Cash Expenditures	\$180,144

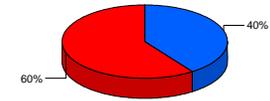
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Automated Guideway	10	0	\$149,302	\$35,610	\$363,252	\$355,345	\$903,509

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Automated Guideway	\$12,827,644	\$1,068,241	\$903,509	3,543,035	552,640	2,307,804	56,932	2.9	12	21.0	10	1.00	20%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$23.21

Operating Expense per Vehicle Revenue Hour

\$225.32

### Cost Effectiveness

Operating Expense per Passenger Mile

\$3.62

Operating Expense per Unlinked Passenger Trip

\$5.56

### Service Effectiveness

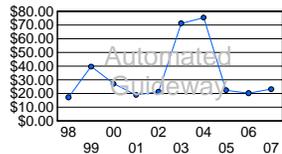
Unlinked Passenger Trips per Vehicle Revenue Mile

4.18

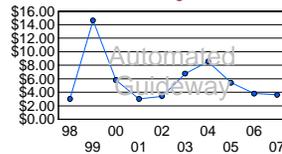
Unlinked Passenger Trips per Vehicle Revenue Hour

40.54

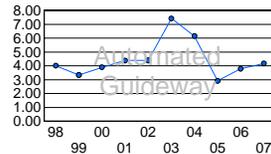
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately

# Brunswick Transit Alternative (BTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Cleveland, OH	
Square Miles	647
Population	1,786,647
Population Ranking out of 465 UZAs	22
Other UZAs Served	

### Service Area Statistics

Square Miles	37
Population	46,638

### Service Consumption

Annual Passenger Miles	189,553
Annual Unlinked Trips	27,999
Average Weekday Unlinked Trips	99
Average Saturday Unlinked Trips	54
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	126,842
Annual Vehicle Revenue Hours	7,385
Vehicles Operated in Maximum Service	2
Vehicles Available for Maximum Service	5
Base Period Requirement	2

## Financial Information

**Fare Revenues Earned** \$10,270

<b>Sources of Operating Funds Expended</b>	
Fare Revenues	( 3%) \$10,270
Local Funds	( 97%) 350,279
State Funds	( 0%) 0
Federal Assistance	( 0%) 0
Other Funds	( 0%) 0
<b>Total Operating Funds Expended</b>	<b>\$360,549</b>

### Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

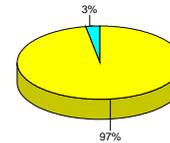
## Summary of Operating Expenses

Salary, Wages and Benefits	\$33,143
Materials and Supplies	66,193
Purchased Transportation	178,368
Other Operating Expenses	82,845
<b>Total Operating Expenses</b>	<b>\$360,549</b>
Reconciling Cash Expenditures	\$0

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	2	\$0	\$0	\$0	\$0	\$0

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$360,549	\$10,270	\$0	189,553	126,842	27,999	7,385	0.0	5	3.7	2	1.00	150%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$2.84

Operating Expense per Vehicle Revenue Hour

\$48.82

### Cost Effectiveness

Operating Expense per Passenger Mile

\$1.90

Operating Expense per Unlinked Passenger Trip

\$12.88

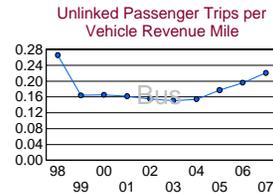
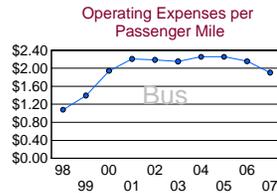
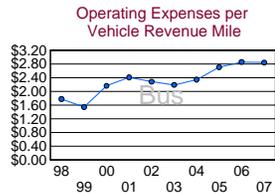
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.22

Unlinked Passenger Trips per Vehicle Revenue Hour

3.79



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Kokomo, IN	
Square Miles	35
Population	63,739
Population Ranking out of 465 UZAs	375
Other UZAs Served	

**Service Area Statistics**

Square Miles	80
Population	69,682

**Service Consumption**

Annual Passenger Miles	838,609
Annual Unlinked Trips	181,421
Average Weekday Unlinked Trips	598
Average Saturday Unlinked Trips	313
Average Sunday Unlinked Trips	224

**Service Supplied**

Annual Vehicle Revenue Miles	720,771
Annual Vehicle Revenue Hours	73,502
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	28
Base Period Requirement	

**Financial Information**

**Fare Revenues Earned** \$352,678

**Sources of Operating Funds Expended**

Fare Revenues	( 18%)	\$352,678
Local Funds	( 31%)	592,135
State Funds	( 16%)	301,976
Federal Assistance	( 35%)	679,922
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$1,926,711</b>

**Sources of Capital Funds Expended**

Local funds	( 20%)	\$24,438
State Funds	( 0%)	0
Federal Assistance	( 80%)	97,750
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$122,188</b>

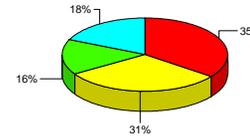
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$778,963
Materials and Supplies	116,738
Purchased Transportation	938,996
Other Operating Expenses	92,014
<b>Total Operating Expenses</b>	<b>\$1,926,711</b>
Reconciling Cash Expenditures	\$0

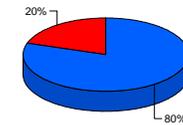
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle <sup>1</sup>	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Demand Response	11	14	\$102,188	\$20,000	\$0	\$0	\$122,188

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Trij	Annual Veh Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Demand Response	\$1,926,711	\$352,678	\$122,188	838,609	720,771	181,421	73,502	N/A	28	3.3	25	N/A	12%

**Performance Measures**

**Service Efficiency**

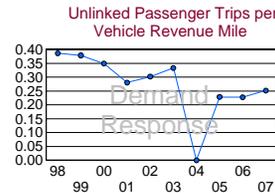
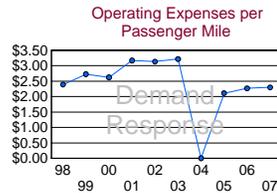
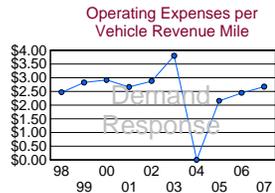
Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc
\$2.67	\$26.21

**Cost Effectiveness**

Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T
\$2.30	\$10.62

**Service Effectiveness**

Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
0.25	2.47



<sup>1</sup> Excludes data for purchased transportation reported separately

# Madison County Transit District (MCT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

St. Louis, MO-IL	
Square Miles	829
Population	2,077,662
Population Ranking out of 465 UZAs	18
Other UZAs Served	299

### Service Area Statistics

Square Miles	189
Population	232,298

### Service Consumption

Annual Passenger Miles	30,430,527
Annual Unlinked Trips	2,494,906
Average Weekday Unlinked Trips	9,082
Average Saturday Unlinked Trips	2,923
Average Sunday Unlinked Trips	636

### Service Supplied

Annual Vehicle Revenue Miles	6,055,738
Annual Vehicle Revenue Hours	280,487
Vehicles Operated in Maximum Service	189
Vehicles Available for Maximum Service	228
Base Period Requirement	41

## Financial Information

Fare Revenues Earned \$642,153

### Sources of Operating Funds Expended

Fare Revenues	( 4%)	\$642,153
Local Funds	( 24%)	4,104,608
State Funds	( 55%)	9,481,051
Federal Assistance	( 17%)	2,865,841
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$17,093,653</b>

### Sources of Capital Funds Expended

Local funds	( 41%)	\$434,531
State Funds	( 0%)	0
Federal Assistance	( 59%)	631,627
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,066,158</b>

## Summary of Operating Expenses

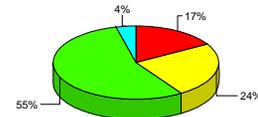
Salary, Wages and Benefits	\$130,478
Materials and Supplies	2,059,909
Purchased Transportation	13,368,830
Other Operating Expenses	1,503,135
<b>Total Operating Expenses</b>	<b>\$17,062,352</b>

Reconciling Cash Expenditures \$31,301

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	62	\$0	\$21,568	\$731,710	\$245,786	\$999,064
Demand Response	0	36	\$0	\$13,421	\$19,800	\$0	\$33,221
Vanpool	0	91	\$23,060	\$10,813	\$0	\$0	\$33,873
<b>Total</b>	<b>0</b>	<b>189</b>	<b>\$23,060</b>	<b>\$45,802</b>	<b>\$751,510</b>	<b>\$245,786</b>	<b>\$1,066,158</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,662,315	\$0	\$999,064	15,265,686	3,035,273	2,050,494	170,191	0.0	76	8.2	62	1.51	23%
Demand Response	\$3,899,530	\$0	\$33,221	1,327,962	1,028,686	142,692	65,241	N/A	39	3.0	36	N/A	8%
Vanpool	\$1,500,507	\$642,153	\$33,873	13,836,879	1,991,779	301,720	45,055	N/A	113	2.5	91	N/A	24%

## Performance Measures

### Service Efficiency

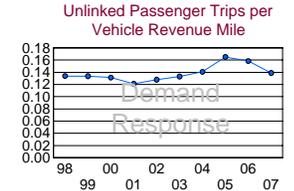
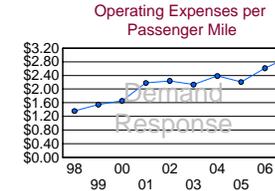
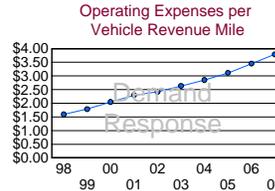
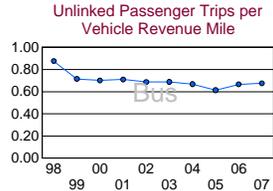
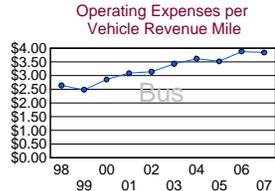
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.84	\$68.52
Demand Response	\$3.79	\$59.77
Vanpool	\$0.75	\$33.30

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.76	\$5.69
Demand Response	\$2.94	\$27.33
Vanpool	\$0.11	\$4.97

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.68	12.05
Demand Response	0.14	2.19
Vanpool	0.15	6.70



1 Excludes data for purchased transportation reported separately

### City of Holland Macatawa Area Express (MAX)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Holland, MI	
Square Miles	48
Population	91,921
Population Ranking out of 465 UZAs	285
Other UZAs Served	

**Service Area Statistics**

Square Miles	42
Population	69,764

**Service Consumption**

Annual Passenger Miles	1,318,072
Annual Unlinked Trips	221,062
Average Weekday Unlinked Trips	824
Average Saturday Unlinked Trips	222
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	793,177
Annual Vehicle Revenue Hours	57,642
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	26
Base Period Requirement	6

**Financial Information**

**Fare Revenues Earned** \$199,030

**Sources of Operating Funds Expended**

Fare Revenues	( 7%)	\$199,030
Local Funds	( 13%)	332,758
State Funds	( 41%)	1,083,828
Federal Assistance	( 37%)	990,000
Other Funds	( 2%)	50,757
<b>Total Operating Funds Expended</b>		<b>\$2,656,373</b>

**Sources of Capital Funds Expended**

Local funds	( 51%)	\$134,155
State Funds	( 5%)	12,370
Federal Assistance	( 44%)	116,965
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$263,490</b>

**Summary of Operating Expenses**

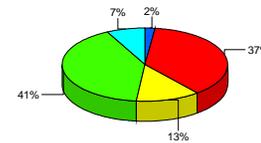
Salary, Wages and Benefits	\$244,062
Materials and Supplies	254,206
Purchased Transportation	1,820,606
Other Operating Expenses	337,499
<b>Total Operating Expenses</b>	<b>\$2,656,373</b>

Reconciling Cash Expenditures \$0

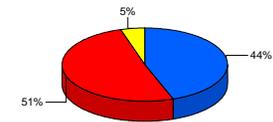
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$197,052	\$5,110	\$56,139	\$5,189	\$263,490
Demand Response	0	15	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>21</b>	<b>\$197,052</b>	<b>\$5,110</b>	<b>\$56,139</b>	<b>\$5,189</b>	<b>\$263,490</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$919,635	\$75,777	\$263,490	340,371	280,296	99,421	20,682	0.0	9	4.8	6	1.00	50%
Demand Response	\$1,736,738	\$123,253	\$0	977,701	512,881	121,641	36,960	N/A	17	4.3	15	N/A	13%

**Performance Measures**

**Service Efficiency**

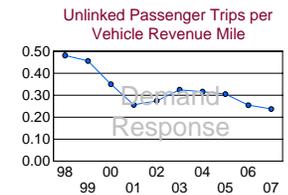
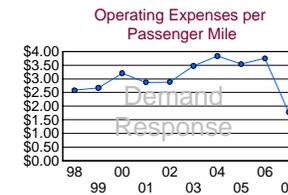
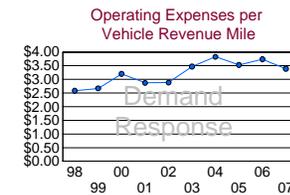
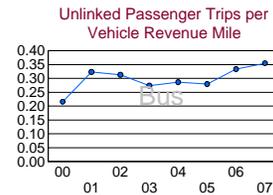
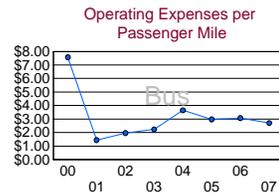
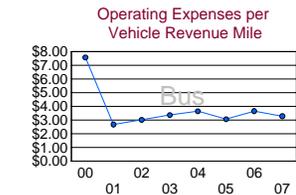
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.28	\$44.47
Demand Response	\$3.39	\$46.99

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.70	\$9.25
Demand Response	\$1.78	\$14.28

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.35	4.81
Demand Response	0.24	3.29



<sup>1</sup> Excludes data for purchased transportation reported separately

## Blue Water Area Transportation Commission (Blue Water Area Transit)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Port Huron, MI	
Square Miles	56
Population	86,486
Population Ranking out of 465 UZAs	302
Other UZAs Served	

#### Service Area Statistics

Square Miles	700
Population	164,235

#### Service Consumption

Annual Passenger Miles	2,481,245
Annual Unlinked Trips	932,101
Average Weekday Unlinked Trips	3,353
Average Saturday Unlinked Trips	1,404
Average Sunday Unlinked Trips	61

#### Service Supplied

Annual Vehicle Revenue Miles	2,081,729
Annual Vehicle Revenue Hours	139,344
Vehicles Operated in Maximum Service	140
Vehicles Available for Maximum Service	145
Base Period Requirement	8

### Financial Information

**Fare Revenues Earned** \$2,349,926

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (30%)	\$2,349,926
Local Funds (10%)	762,171
State Funds (38%)	2,953,513
Federal Assistance (20%)	1,514,646
Other Funds (2%)	166,593
<b>Total Operating Funds Expended</b>	<b>\$7,746,849</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (0%)	\$0
State Funds (0%)	0
Federal Assistance (100%)	1,968,168
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$1,968,168</b>

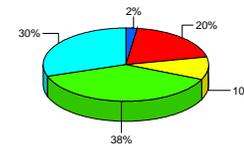
### Summary of Operating Expenses

Salary, Wages and Benefits	\$3,397,230
Materials and Supplies	839,895
Purchased Transportation	2,815,770
Other Operating Expenses	687,877
<b>Total Operating Expenses</b>	<b>\$7,740,772</b>
Reconciling Cash Expenditures	\$6,077

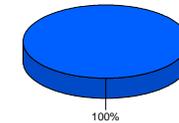
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$29,765	\$0	\$0	\$0	\$29,765
Demand Response	29	98	\$45,589	\$54,071	\$1,631,213	\$207,530	\$1,938,403
<b>Total</b>	<b>42</b>	<b>98</b>	<b>\$75,354</b>	<b>\$54,071</b>	<b>\$1,631,213</b>	<b>\$207,530</b>	<b>\$1,968,168</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,917,506	\$77,009	\$29,765	1,254,450	384,078	501,780	28,188	0.0	15	6.8	13	1.00	15%
Demand Response	\$5,823,266	\$2,272,917	\$1,938,403	1,226,795	1,697,651	430,321	111,156	N/A	130	7.5	127	N/A	2%

### Performance Measures

	<b>Service Efficiency</b>	<b>Cost Effectiveness</b>	<b>Service Effectiveness</b>
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile
	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
	Unlinked Passenger Trips per Vehicle Revenue Hour	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.99	\$68.03	\$1.53
Demand Response	\$3.43	\$52.39	\$4.75
	\$3.82	\$13.53	1.31
	0.25	17.80	3.87

<b>Operating Expenses per Vehicle Revenue Mile</b> 	<b>Operating Expenses per Passenger Mile</b> 	<b>Unlinked Passenger Trips per Vehicle Revenue Mile</b> 	<b>Operating Expenses per Vehicle Revenue Mile</b> 
<b>Operating Expenses per Passenger Mile</b> 	<b>Unlinked Passenger Trips per Vehicle Revenue Mile</b> 	<b>Operating Expenses per Vehicle Revenue Mile</b> 	<b>Unlinked Passenger Trips per Vehicle Revenue Mile</b> 

<sup>1</sup> Excludes data for purchased transportation reported separately

# Michiana Area Council of Governments (MACOG)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Elkhart, IN-MI Square Miles	78
Population	131,226
Population Ranking out of 465 UZAs	212
Other UZAs Served	

### Service Area Statistics

Square Miles	52
Population	130,866

### Service Consumption

Annual Passenger Miles	1,508,865
Annual Unlinked Trips	316,514
Average Weekday Unlinked Trips	989
Average Saturday Unlinked Trips	937
Average Sunday Unlinked Trips	256

### Service Supplied

Annual Vehicle Revenue Miles	743,707
Annual Vehicle Revenue Hours	47,369
Vehicles Operated in Maximum Service	38
Vehicles Available for Maximum Service	39
Base Period Requirement	7

## Financial Information

Fare Revenues Earned \$572,925

### Sources of Operating Funds Expended

Fare Revenues	( 28%)	\$572,925
Local Funds	( 18%)	360,553
State Funds	( 21%)	419,170
Federal Assistance	( 33%)	673,678
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$2,026,326</b>

### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	160,430
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$160,430</b>

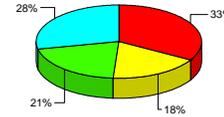
## Summary of Operating Expenses

Salary, Wages and Benefits	\$100,329
Materials and Supplies	75,529
Purchased Transportation	1,850,468
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$2,026,326</b>
Reconciling Cash Expenditures	\$0

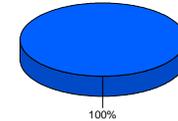
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	0	7	\$0	\$0	\$0	\$0	\$0
Demand Response	0	31	\$160,430	\$0	\$0	\$0	\$160,430
<b>Total</b>	<b>0</b>	<b>38</b>	<b>\$160,430</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$160,430</b>

## Sources of Operating Funds Expended



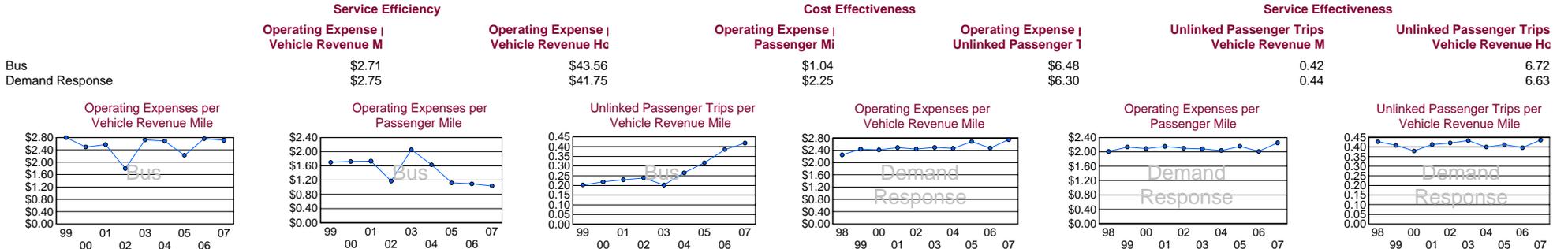
## Sources of Capital Funds Expended



## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$1,168,765	\$133,810	\$0	1,127,878	431,313	180,415	26,831	0.0	8	2.0	7	1.00	14%
Demand Response	\$857,561	\$439,115	\$160,430	380,987	312,394	136,099	20,538	N/A	31	0.6	31	N/A	0%

## Performance Measures



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Minneapolis-St. Paul, MN	
Square Miles	894
Population	2,388,593
Population Ranking out of 465 UZAs	16
Other UZAs Served	

**Service Area Statistics**

Square Miles	2,876
Population	2,392,841

**Service Consumption**

Annual Passenger Miles	76,903,119
Annual Unlinked Trips	10,736,247
Average Weekday Unlinked Trips	40,304
Average Saturday Unlinked Trips	5,780
Average Sunday Unlinked Trips	2,670

**Service Supplied**

Annual Vehicle Revenue Miles	11,416,214
Annual Vehicle Revenue Hours	647,687
Vehicles Operated in Maximum Service	533
Vehicles Available for Maximum Service	632
Base Period Requirement	102

**Financial Information**

<b>Fare Revenues Earned</b>	\$12,276,559
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (21%)	\$12,276,559
Local Funds (4%)	2,339,565
State Funds (55%)	31,547,414
Federal Assistance (8%)	4,407,685
Other Funds (12%)	6,583,726
<b>Total Operating Funds Expended</b>	<b>\$57,154,949</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (52%)	\$10,307,653
State Funds (23%)	4,620,289
Federal Assistance (25%)	5,082,081
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$20,010,023</b>

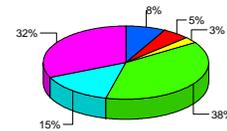
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$579,635
Materials and Supplies	26,734
Purchased Transportation	56,285,547
Other Operating Expenses	263,033
<b>Total Operating Expenses</b>	<b>\$57,154,949</b>
Reconciling Cash Expenditures	\$0

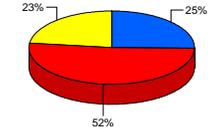
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	306	\$10,447,829	\$232,532	\$6,340,093	\$59,921	\$17,080,375
Demand Response	0	159	\$2,929,648	\$0	\$0	\$0	\$2,929,648
Vanpool	0	68	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>533</b>	<b>\$13,377,477</b>	<b>\$232,532</b>	<b>\$6,340,093</b>	<b>\$59,921</b>	<b>\$20,010,023</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$42,965,909	\$9,896,303	\$17,080,375	65,463,100	6,811,427	9,820,923	377,674	189.9	394	4.4	306	2.82	29%
Demand Response	\$12,901,343	\$1,351,023	\$2,929,648	5,169,455	3,479,397	739,036	242,744	N/A	164	3.6	159	N/A	3%
Vanpool	\$1,287,697	\$683,848	\$0	6,270,564	1,125,390	176,288	27,269	N/A	74	1.2	68	N/A	9%

**Performance Measures**

**Service Efficiency**

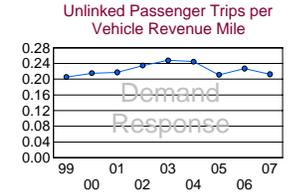
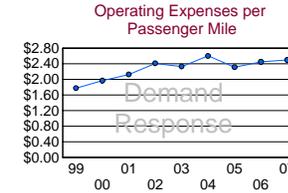
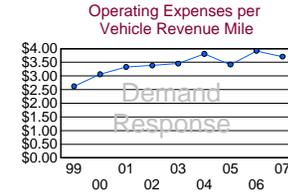
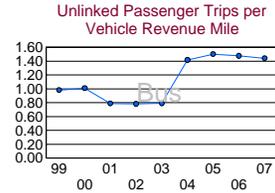
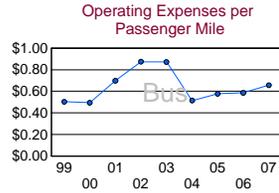
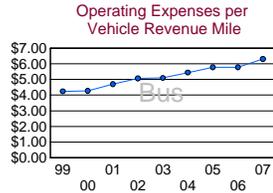
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.31	\$113.76
Demand Response	\$3.71	\$53.15
Vanpool	\$1.14	\$47.22

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.66	\$4.37
Demand Response	\$2.50	\$17.46
Vanpool	\$0.21	\$7.30

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.44	26.00
Demand Response	0.21	3.04
Vanpool	0.16	6.46



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Minneapolis-St. Paul, MN	
Square Miles	894
Population	2,388,593
Population Ranking out of 465 UZAs	16
Other UZAs Served	

**Service Area Statistics**

Square Miles	1,057
Population	2,315,548

**Service Consumption**

Annual Passenger Miles	11,470,739
Annual Unlinked Trips	1,162,872
Average Weekday Unlinked Trips	4,135
Average Saturday Unlinked Trips	1,070
Average Sunday Unlinked Trips	951

**Service Supplied**

Annual Vehicle Revenue Miles	9,563,097
Annual Vehicle Revenue Hours	583,626
Vehicles Operated in Maximum Service	262
Vehicles Available for Maximum Service	291
Base Period Requirement	

**Financial Information**

<b>Fare Revenues Earned</b>		\$3,823,481
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 12%)	\$3,823,481
Local Funds	( 3%)	925,438
State Funds	( 63%)	19,705,432
Federal Assistance	( 22%)	6,837,643
Other Funds	( 0%)	154,372
<b>Total Operating Funds Expended</b>		<b>\$31,446,366</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 86%)	\$4,155,828
State Funds	( 0%)	0
Federal Assistance	( 14%)	677,157
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$4,832,985</b>

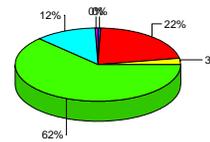
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$940,582
Materials and Supplies	142,219
Purchased Transportation	28,109,249
Other Operating Expenses	466,673
<b>Total Operating Expenses</b>	<b>\$29,658,723</b>
Reconciling Cash Expenditures	\$1,787,643

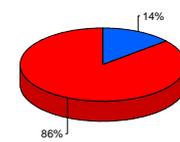
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Demand Response	0	262	\$4,736,110	\$96,875	\$0	\$0	\$4,832,985

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

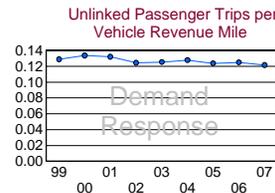
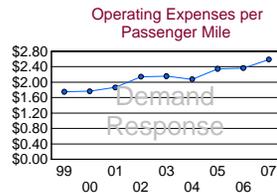
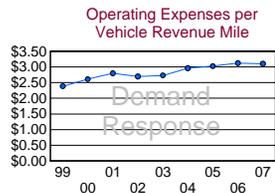


**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annua Unlinked Trij	Annual Veh Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Demand Response	\$29,658,723	\$3,823,481	\$4,832,985	11,470,739	9,563,097	1,162,872	583,626	N/A	291	1.7	262	N/A	11%

**Performance Measures**

	Service Efficiency Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc	Cost Effectiveness Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Demand Response	\$3.10	\$50.82	\$2.59	\$25.50	0.12	1.99



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Cincinnati, OH-KY-IN	
Square Miles	672
Population	1,503,262
Population Ranking out of 465 UZAs	27
Other UZAs Served	

**Service Area Statistics**

Square Miles	53
Population	332,807

**Service Consumption**

Annual Passenger Miles	103,972
Annual Unlinked Trips	10,847
Average Weekday Unlinked Trips	43
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	62,571
Annual Vehicle Revenue Hours	4,916
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	11
Base Period Requirement	

**Financial Information**

**Fare Revenues Earned** \$505,741

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 30%)	\$505,741
Local Funds	( 68%)	1,152,191
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 2%)	31,464
<b>Total Operating Funds Expended</b>		<b>\$1,689,396</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 77%)	\$99,854
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 23%)	30,000
<b>Total Capital Funds Expended</b>		<b>\$129,854</b>

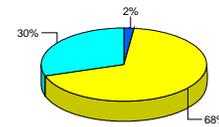
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$359,278
Materials and Supplies	45,835
Purchased Transportation	1,024,787
Other Operating Expenses	259,496
<b>Total Operating Expenses</b>	<b>\$1,689,396</b>
Purchased Transportation Reported Separately	\$1,024,787
Reconciling Cash Expenditures	\$0

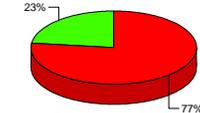
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	0	\$0	\$0	\$0	\$0	\$0
Demand Response	9	0	\$129,854	\$0	\$0	\$0	\$129,854
<b>Total</b>	<b>9</b>	<b>0</b>	<b>\$129,854</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$129,854</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$662,953	\$80,954	\$129,854	103,972	62,571	10,847	4,916	N/A	11	5.8	9	N/A	22%

**Performance Measures**

**Service Efficiency**

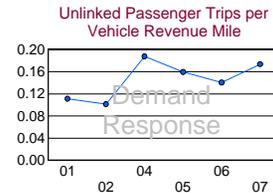
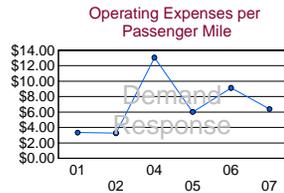
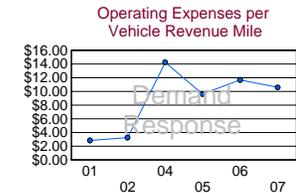
Operating Expense per Vehicle Revenue Mile: \$10.60  
 Operating Expense per Vehicle Revenue Hour: \$134.86

**Cost Effectiveness**

Operating Expense per Passenger Mile: \$6.38  
 Operating Expense per Unlinked Passenger Trip: \$61.12

**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile: 0.17  
 Unlinked Passenger Trips per Vehicle Revenue Hour: 2.21



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Ann Arbor, MI	
Square Miles	129
Population	283,904
Population Ranking out of 465 UZAs	114
Other UZAs Served	

**Service Area Statistics**

Square Miles	5
Population	64,000

**Service Consumption**

Annual Passenger Miles	14,278,457
Annual Unlinked Trips	5,827,942
Average Weekday Unlinked Trips	22,138
Average Saturday Unlinked Trips	3,258
Average Sunday Unlinked Trips	2,534

**Service Supplied**

Annual Vehicle Revenue Miles	954,412
Annual Vehicle Revenue Hours	100,107
Vehicles Operated in Maximum Service	34
Vehicles Available for Maximum Service	55
Base Period Requirement	32

**Financial Information**

**Fare Revenues Earned** \$1,682,607

**Sources of Operating Funds Expended**

Fare Revenues (30%)	\$1,682,607
Local Funds (0%)	0
State Funds (58%)	3,225,694
Federal Assistance (0%)	0
Other Funds (11%)	623,668
<b>Total Operating Funds Expended</b>	<b>\$5,531,969</b>

**Sources of Capital Funds Expended**

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

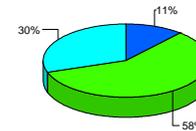
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$3,930,216
Materials and Supplies	1,202,549
Purchased Transportation	105,467
Other Operating Expenses	276,304
<b>Total Operating Expenses</b>	<b>\$5,514,536</b>
Purchased Transportation Reported Separately	\$105,467
Reconciling Cash Expenditures	\$17,433

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	34	0	\$0	\$0	\$0	\$0	\$0

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,407,719	\$1,682,607	\$0	14,278,457	954,412	5,827,942	100,107	0.0	55	5.0	34	1.06	62%

**Performance Measures**

**Service Efficiency**

Operating Expense per Vehicle Revenue Mile

\$5.67

Operating Expense per Vehicle Revenue Hour

\$54.02

**Cost Effectiveness**

Operating Expense per Passenger Mile

\$0.38

Operating Expense per Unlinked Passenger Trip

\$0.93

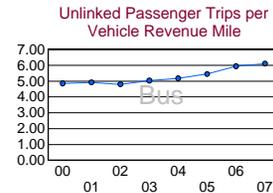
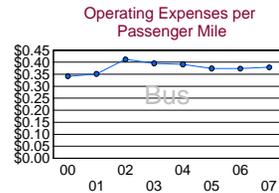
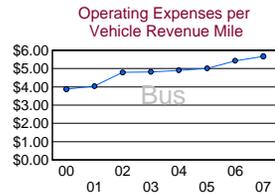
**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile

6.11

Unlinked Passenger Trips per Vehicle Revenue Hour

58.22



<sup>1</sup> Excludes data for purchased transportation reported separately

# River Valley Metro Mass Transit District (RVMMTD)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Kankakee, IL	
Square Miles	28
Population	65,073
Population Ranking out of 465 UZAs	369
Other UZAs Served	

### Service Area Statistics

Square Miles	21
Population	63,686

### Service Consumption

Annual Passenger Miles	3,463,690
Annual Unlinked Trips	426,655
Average Weekday Unlinked Trips	1,498
Average Saturday Unlinked Trips	871
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	647,843
Annual Vehicle Revenue Hours	47,287
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	16
Base Period Requirement	9

## Financial Information

**Fare Revenues Earned** \$251,696

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 9%)	\$251,696
Local Funds	( 0%)	4,633
State Funds	( 49%)	1,368,620
Federal Assistance	( 39%)	1,071,374
Other Funds	( 3%)	84,353
<b>Total Operating Funds Expended</b>		<b>\$2,780,676</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 29%)	55,218
Federal Assistance	( 71%)	136,303
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$191,521</b>

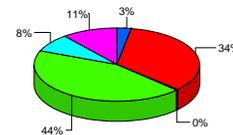
## Summary of Operating Expenses

Salary, Wages and Benefits	\$177,929
Materials and Supplies	314,263
Purchased Transportation	2,084,285
Other Operating Expenses	175,715
<b>Total Operating Expenses</b>	<b>\$2,752,192</b>
Reconciling Cash Expenditures	\$28,484

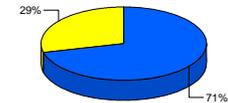
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	0	9	\$45,629	\$0	\$0	\$145,892	\$191,521
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>11</b>	<b>\$45,629</b>	<b>\$0</b>	<b>\$0</b>	<b>\$145,892</b>	<b>\$191,521</b>

## Sources of Operating Funds Expended



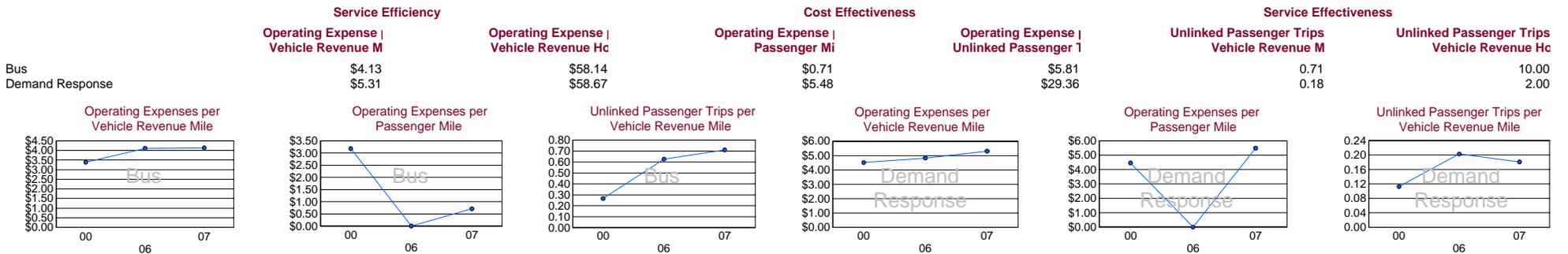
## Sources of Capital Funds Expended



## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annua Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$2,413,749	\$235,403	\$191,521	3,401,980	584,079	415,128	41,518	0.0	13	8.0	9	1.00	44%
Demand Response	\$338,443	\$16,293	\$0	61,710	63,764	11,527	5,769	N/A	3	8.0	2	N/A	50%

## Performance Measures



<sup>1</sup> Excludes data for purchased transportation reported separately

# Washington County Transit

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33
Other UZAs Served	

### Service Area Statistics

Square Miles	435
Population	127,871

### Service Consumption

Annual Passenger Miles	3,777,425
Annual Unlinked Trips	189,303
Average Weekday Unlinked Trips	712
Average Saturday Unlinked Trips	110
Average Sunday Unlinked Trips	41

### Service Supplied

Annual Vehicle Revenue Miles	1,291,586
Annual Vehicle Revenue Hours	58,091
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	29
Base Period Requirement	1

## Financial Information

Fare Revenues Earned \$477,941

### Sources of Operating Funds Expended

Fare Revenues	( 18%)	\$477,941
Local Funds	( 13%)	349,432
State Funds	( 55%)	1,445,062
Federal Assistance	( 14%)	374,349
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$2,646,784</b>

### Sources of Capital Funds Expended

Local funds	( 3%)	\$6,200
State Funds	( 6%)	10,611
Federal Assistance	( 91%)	166,506
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$183,317</b>

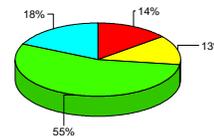
## Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	233,050
Purchased Transportation	2,310,145
Other Operating Expenses	103,589
<b>Total Operating Expenses</b>	<b>\$2,646,784</b>
Reconciling Cash Expenditures	\$0

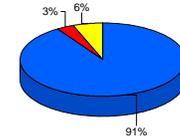
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	0	7	\$0	\$0	\$0	\$0	\$0
Demand Response	0	19	\$183,317	\$0	\$0	\$0	\$183,317
<b>Total</b>	<b>0</b>	<b>26</b>	<b>\$183,317</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$183,317</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

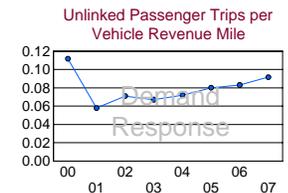
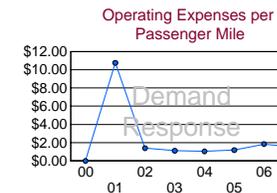
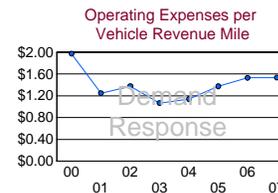
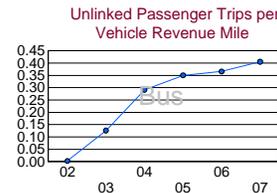
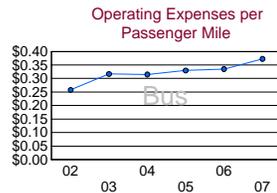
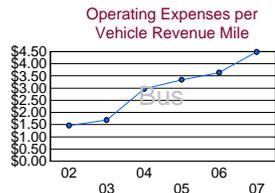


## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Tri <sup>1</sup>	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Servic	Peak t <sup>1</sup> Base Rati	Percen Spares
Bus	\$1,014,200	\$275,587	\$0	2,721,388	226,210	91,691	10,623	0.0	8	0.0	7	7.00	14%
Demand Response	\$1,632,584	\$202,354	\$183,317	1,056,037	1,065,376	97,612	47,468	N/A	21	0.0	19	N/A	11%

## Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Vehicle Revenue Hc	Service Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$4.48	\$95.47	\$0.37	\$11.06	0.41	8.63
Demand Response	\$1.53	\$34.39	\$1.55	\$16.73	0.09	2.06



1 Excludes data for purchased transportation reported separately

### Ozaukee County Transit Services (OCT)

Purchased transportation provider(s) filing a separate report: Milwaukee County Transit System (5008)

Ozaukee County Highway Commissioner: Mr. Robert Dreblow  
 (262) 284-8331

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33
Other UZAs Served	

##### Service Area Statistics

Square Miles	235
Population	86,389

##### Service Consumption

Annual Passenger Miles	3,044,053
Annual Unlinked Trips	187,206
Average Weekday Unlinked Trips	638
Average Saturday Unlinked Trips	62
Average Sunday Unlinked Trips	32

##### Service Supplied

Annual Vehicle Revenue Miles	914,730
Annual Vehicle Revenue Hours	43,513
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	25
Base Period Requirement	1

#### Financial Information

Fare Revenues Earned \$622,034

##### Sources of Operating Funds Expended

Fare Revenues	( 16%)	\$400,615
Local Funds	( 22%)	559,890
State Funds	( 47%)	1,196,857
Federal Assistance	( 12%)	294,666
Other Funds	( 3%)	75,716
<b>Total Operating Funds Expended</b>		<b>\$2,527,744</b>

##### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	76,139
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$76,139</b>

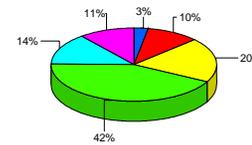
#### Summary of Operating Expenses

Salary, Wages and Benefits	\$180,863
Materials and Supplies	258,315
Purchased Transportation	1,069,483
Other Operating Expenses	1,019,083
<b>Total Operating Expenses</b>	<b>\$2,527,744</b>
Reconciling Cash Expenditures	\$0

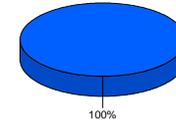
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$76,139	\$0	\$0	\$0	\$76,139
Demand Response	0	20	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>5</b>	<b>20</b>	<b>\$76,139</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$76,139</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended



#### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,163,652	\$221,419	\$76,139	2,536,187	219,286	113,981	8,175	0.0	5	5.0	5	5.00	0%
Demand Response	\$1,364,092	\$179,196	\$0	507,866	695,444	73,225	35,338	N/A	20	0.0	20	N/A	0%

#### Performance Measures

##### Service Efficiency

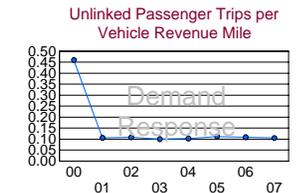
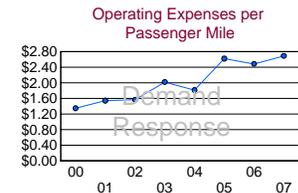
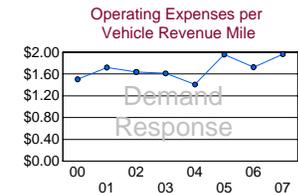
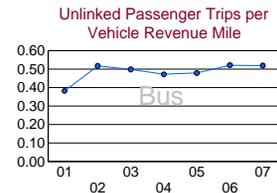
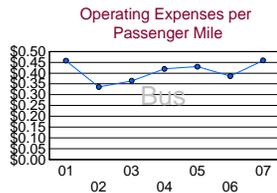
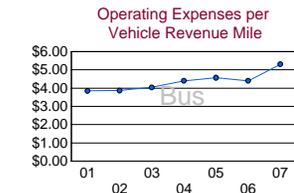
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.31	\$142.34
Demand Response	\$1.96	\$38.60

##### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.46	\$10.21
Demand Response	\$2.69	\$18.63

##### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.52	13.94
Demand Response	0.11	2.07



<sup>1</sup> Excludes data for purchased transportation reported separately

# Licking County Transit Board (LCTB)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Newark, OH	
Square Miles	35
Population	70,001
Population Ranking out of 465 UZAs	348
Other UZAs Served	

### Service Area Statistics

Square Miles	656
Population	90,685

### Service Consumption

Annual Passenger Miles	615,546
Annual Unlinked Trips	52,369
Average Weekday Unlinked Trips	205
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	477,518
Annual Vehicle Revenue Hours	21,325
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	16
Base Period Requirement	

## Financial Information

Fare Revenues Earned \$664,579

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 64%)	\$664,579
Local Funds	( 8%)	81,148
State Funds	( 4%)	36,899
Federal Assistance	( 24%)	249,138
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$1,031,764</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 20%)	\$9,302
State Funds	( 0%)	0
Federal Assistance	( 80%)	37,208
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$46,510</b>

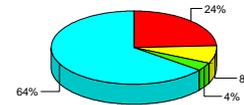
## Summary of Operating Expenses

Salary, Wages and Benefits	\$166,848
Materials and Supplies	122,196
Purchased Transportation	727,241
Other Operating Expenses	15,479
<b>Total Operating Expenses</b>	<b>\$1,031,764</b>
Reconciling Cash Expenditures	\$0

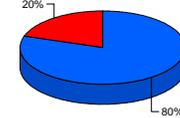
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	14	\$46,510	\$0	\$0	\$0	\$46,510

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,031,764	\$664,579	\$46,510	615,546	477,518	52,369	21,325	N/A	16	3.0	14	N/A	14%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response	\$2.16
-----------------	--------

Operating Expense per Vehicle Revenue Hour

Demand Response	\$48.38
-----------------	---------

### Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response	\$1.68
-----------------	--------

Operating Expense per Unlinked Passenger Trip

Demand Response	\$19.70
-----------------	---------

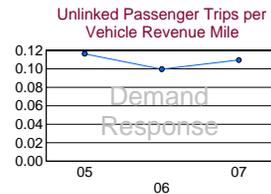
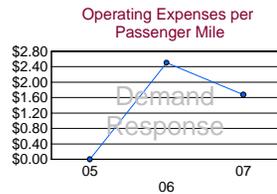
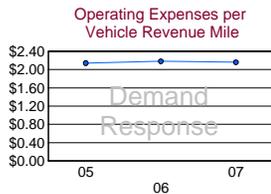
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response	0.11
-----------------	------

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response	2.46
-----------------	------



<sup>1</sup> Excludes data for purchased transportation reported separately

# Sandusky Transit System (STS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Sandusky, OH	
Square Miles	29
Population	50,693
Population Ranking out of 465 UZAs	458
Other UZAs Served	

### Service Area Statistics

Square Miles	28
Population	47,000

### Service Consumption

Annual Passenger Miles	440,368
Annual Unlinked Trips	86,912
Average Weekday Unlinked Trips	326
Average Saturday Unlinked Trips	45
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	346,305
Annual Vehicle Revenue Hours	24,359
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	15
Base Period Requirement	

## Financial Information

Fare Revenues Earned \$129,987

<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 11%)	\$129,987
Local Funds ( 0%)	0
State Funds ( 10%)	123,515
Federal Assistance ( 58%)	684,481
Other Funds ( 21%)	247,141
<b>Total Operating Funds Expended</b>	<b>\$1,185,124</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

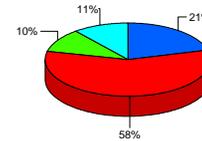
## Summary of Operating Expenses

Salary, Wages and Benefits	\$59,541
Materials and Supplies	0
Purchased Transportation	1,104,211
Other Operating Expenses	21,372
<b>Total Operating Expenses</b>	<b>\$1,185,124</b>
Reconciling Cash Expenditures	\$0

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	14	\$0	\$0	\$0	\$0	\$0

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,185,124	\$129,987	\$0	440,368	346,305	86,912	24,359	N/A	15	7.7	14	N/A	7%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response

\$3.42

Operating Expense per Vehicle Revenue Hour

\$48.65

### Cost Effectiveness

Operating Expense per Passenger Mile

\$2.69

Operating Expense per Unlinked Passenger Trip

\$13.64

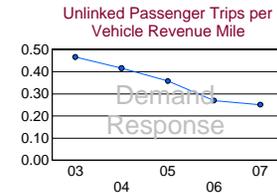
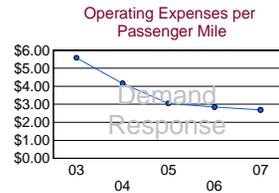
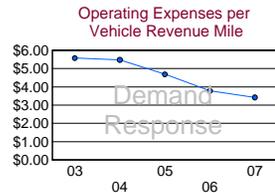
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.25

Unlinked Passenger Trips per Vehicle Revenue Hour

3.57



<sup>1</sup> Excludes data for purchased transportation reported separately

## Greene County Transit Board (Greene CATS)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Dayton, OH	
Square Miles	324
Population	703,444
Population Ranking out of 465 UZAs	53
Other UZAs Served	

#### Service Area Statistics

Square Miles	425
Population	147,886

#### Service Consumption

Annual Passenger Miles	1,327,352
Annual Unlinked Trips	126,803
Average Weekday Unlinked Trips	468
Average Saturday Unlinked Trips	62
Average Sunday Unlinked Trips	26

#### Service Supplied

Annual Vehicle Revenue Miles	771,799
Annual Vehicle Revenue Hours	40,532
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	30
Base Period Requirement	

### Financial Information

**Fare Revenues Earned** \$1,723,669

<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 72%)	\$1,654,790
Local Funds ( 0%)	0
State Funds ( 5%)	106,883
Federal Assistance ( 24%)	545,958
Other Funds ( 0%)	0
<b>Total Operating Funds Expended</b>	<b>\$2,307,631</b>
<b>Sources of Capital Funds Expended</b>	
Local funds ( 0%)	\$0
State Funds ( 22%)	113,578
Federal Assistance ( 66%)	344,818
Other Funds ( 13%)	66,752
<b>Total Capital Funds Expended</b>	<b>\$525,148</b>

### Summary of Operating Expenses

Salary, Wages and Benefits	\$299,320
Materials and Supplies	262,829
Purchased Transportation	1,697,694
Other Operating Expenses	41,257
<b>Total Operating Expenses</b>	<b>\$2,301,100</b>
Reconciling Cash Expenditures	\$6,531

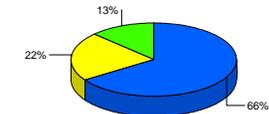
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Demand Response	0	26	\$501,896	\$4,433	\$18,820	\$0	<b>\$525,149</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

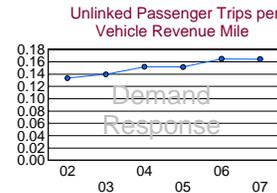
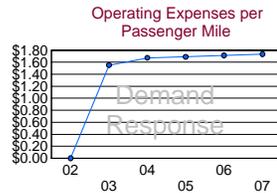
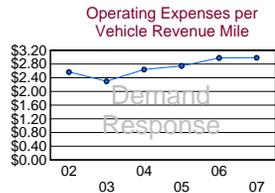


### Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Tri	Annual Veh Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Serv	Peak tr Base Rati	Percen Spares
Demand Response	\$2,301,100	\$1,723,669	\$525,149	1,327,352	771,799	126,803	40,532	N/A	30	3.5	26	N/A	15%

### Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc	Cost Effectiveness Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Demand Response	\$2.98	\$56.77	\$1.73	\$18.15	0.16	3.13



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Cincinnati, OH-KY-IN	
Square Miles	672
Population	1,503,262
Population Ranking out of 465 UZAs	27
Other UZAs Served	

**Service Area Statistics**

Square Miles	452
Population	178,000

**Service Consumption**

Annual Passenger Miles	1,101,130
Annual Unlinked Trips	99,749
Average Weekday Unlinked Trips	389
Average Saturday Unlinked Trips	37
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	977,765
Annual Vehicle Revenue Hours	54,729
Vehicles Operated in Maximum Service	44
Vehicles Available for Maximum Service	47
Base Period Requirement	0

**Financial Information**

**Fare Revenues Earned** \$246,367

**Sources of Operating Funds Expended**

Fare Revenues	( 9%)	\$246,367
Local Funds	(39%)	1,039,944
State Funds	( 3%)	76,483
Federal Assistance	(32%)	859,148
Other Funds	(17%)	445,620
<b>Total Operating Funds Expended</b>		<b>\$2,667,562</b>

**Sources of Capital Funds Expended**

Local funds	(60%)	\$284,496
State Funds	( 0%)	0
Federal Assistance	(28%)	135,000
Other Funds	(12%)	55,854
<b>Total Capital Funds Expended</b>		<b>\$475,350</b>

**Summary of Operating Expenses**

Salary, Wages and Benefits	\$625,710
Materials and Supplies	149,581
Purchased Transportation	1,616,375
Other Operating Expenses	275,896
<b>Total Operating Expenses</b>	<b>\$2,667,562</b>

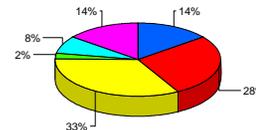
Purchased Transportation Reported Separately \$767,285

Reconciling Cash Expenditures \$0

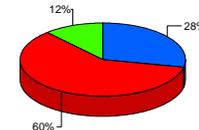
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3	0	\$0	\$0	\$0	\$15,330	\$15,330
Demand Response	16	25	\$454,755	\$5,265	\$0	\$0	\$460,020
<b>Total</b>	<b>19</b>	<b>25</b>	<b>\$454,755</b>	<b>\$5,265</b>	<b>\$0</b>	<b>\$15,330</b>	<b>\$475,350</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$21,005	\$2,946	\$15,330	45,683	11,421	2,088	349	0.0	3	0.0	3	0	0%
Demand Response	\$1,877,772	\$70,724	\$460,020	1,055,447	966,344	97,661	54,380	N/A	44	4.0	41	N/A	7%

**Performance Measures**

**Service Efficiency**

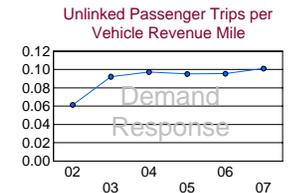
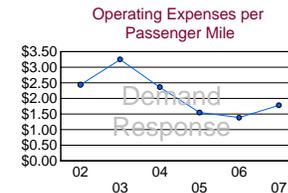
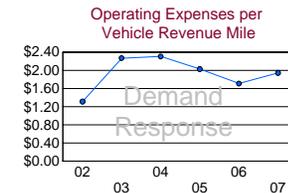
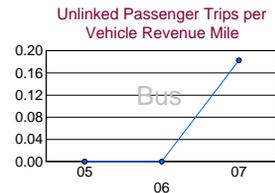
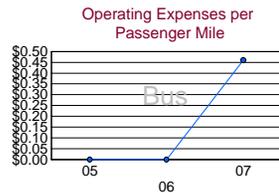
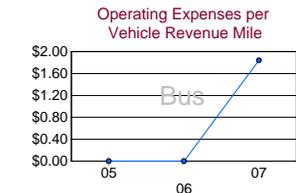
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$1.84	\$60.19
Demand Response	\$1.94	\$34.53

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.46	\$10.06
Demand Response	\$1.78	\$19.23

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.18	5.98
Demand Response	0.10	1.80



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

**Service Area Statistics**

Square Miles	386
Population	130,000

**Service Consumption**

Annual Passenger Miles	103,908
Annual Unlinked Trips	13,328
Average Weekday Unlinked Trips	55
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	90,711
Annual Vehicle Revenue Hours	6,150
Vehicles Operated in Maximum Service	4
Vehicles Available for Maximum Service	5
Base Period Requirement	

**Financial Information**

<b>Fare Revenues Earned</b>		\$7,018
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 3%)	\$7,018
Local Funds	( 52%)	116,511
State Funds	( 27%)	59,829
Federal Assistance	( 18%)	40,292
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$223,650</b>
<b>Sources of Capital Funds Expended</b>		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

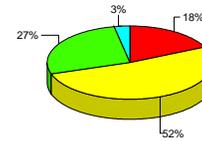
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$120,120
Materials and Supplies	38,233
Purchased Transportation	0
Other Operating Expenses	65,297
<b>Total Operating Expenses</b>	<b>\$223,650</b>
Reconciling Cash Expenditures	\$5

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0

**Sources of Operating Funds Expended**



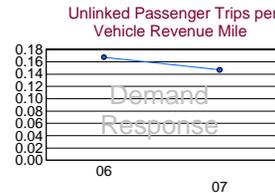
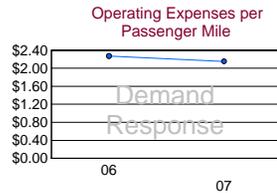
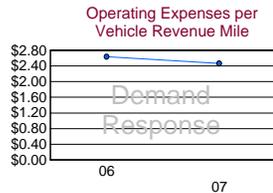
**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Trij	Annual Veh Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Demand Response	\$223,650	\$7,018	\$0	103,908	90,711	13,328	6,150	N/A	5	2.2	4	N/A	25%

**Performance Measures**

	Service Efficiency Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc	Cost Effectiveness Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Demand Response	\$2.47	\$36.37	\$2.15	\$16.78	0.15	2.17



<sup>1</sup> Excludes data for purchased transportation reported separately

### Clinton Area Transit System (Clinton Transit)

304 N. Brush St.  
St. Johns, MI 48879

General Manager: Mrs. Rose May Mason  
(989) 224-3161

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Lansing, MI	
Square Miles	137
Population	300,032
Population Ranking out of 465 UZAs	105
Other UZAs Served	

**Service Area Statistics**

Square Miles	576
Population	74,753

**Service Consumption**

Annual Passenger Miles	565,744
Annual Unlinked Trips	48,559
Average Weekday Unlinked Trips	190
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	417,543
Annual Vehicle Revenue Hours	22,127
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	24
Base Period Requirement	

**Financial Information**

**Fare Revenues Earned** \$188,737

**Sources of Operating Funds Expended**

Fare Revenues	( 22%)	\$188,737
Local Funds	( 21%)	179,346
State Funds	( 37%)	325,001
Federal Assistance	( 18%)	153,078
Other Funds	( 3%)	24,337
<b>Total Operating Funds Expended</b>		<b>\$870,499</b>

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	( 20%)	184,758
Federal Assistance	( 80%)	751,436
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$936,194</b>

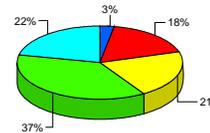
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$622,826
Materials and Supplies	137,677
Purchased Transportation	0
Other Operating Expenses	98,845
<b>Total Operating Expenses</b>	<b>\$859,348</b>
Reconciling Cash Expenditures	\$11,151

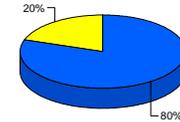
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	19	0	\$913,991	\$18,869	\$0	\$3,334	\$936,194

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$859,348	\$188,737	\$936,194	565,744	417,543	48,559	22,127	N/A	24	0.7	19	N/A	26%

**Performance Measures**

**Service Efficiency**

Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
--	--

Demand Response	\$2.06	\$38.84
-----------------	--------	---------

**Cost Effectiveness**

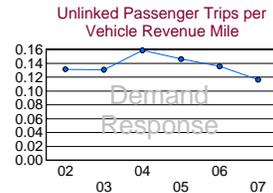
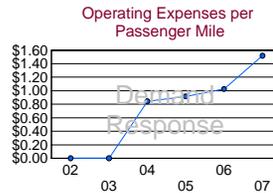
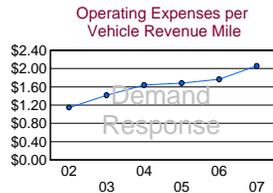
Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
--------------------------------------	---

Demand Response	\$1.52	\$17.70
-----------------	--------	---------

**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
---	---

Demand Response	0.12	2.19
-----------------	------	------



<sup>1</sup> Excludes data for purchased transportation reported separately

# Miami County Public Transit (MCPT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Dayton, OH	
Square Miles	324
Population	703,444
Population Ranking out of 465 UZAs	53
Other UZAs Served	

### Service Area Statistics

Square Miles	410
Population	99,219

### Service Consumption

Annual Passenger Miles	382,619
Annual Unlinked Trips	51,419
Average Weekday Unlinked Trips	190
Average Saturday Unlinked Trips	49
Average Sunday Unlinked Trips	10

### Service Supplied

Annual Vehicle Revenue Miles	496,985
Annual Vehicle Revenue Hours	27,755
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	18
Base Period Requirement	

## Financial Information

Fare Revenues Earned \$361,050

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 33%)	\$361,050
Local Funds	( 26%)	290,047
State Funds	( 4%)	43,491
Federal Assistance	( 34%)	369,882
Other Funds	( 3%)	34,874
<b>Total Operating Funds Expended</b>		<b>\$1,099,344</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 20%)	\$34,877
State Funds	( 0%)	0
Federal Assistance	( 80%)	139,507
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$174,384</b>

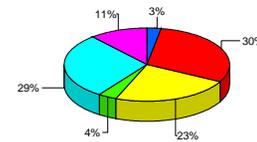
## Summary of Operating Expenses

Salary, Wages and Benefits	\$126,736
Materials and Supplies	137,820
Purchased Transportation	789,679
Other Operating Expenses	45,109
<b>Total Operating Expenses</b>	<b>\$1,099,344</b>
Reconciling Cash Expenditures	\$0

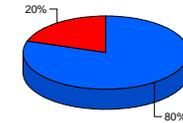
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Demand Response	0	15	\$174,384	\$0	\$0	\$0	\$174,384

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

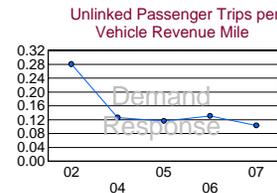
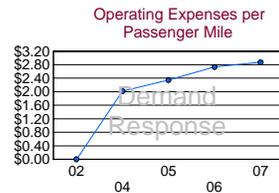
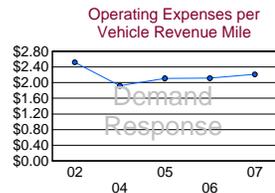


## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Trij	Annual Veh Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spare
Demand Response	\$1,099,344	\$361,050	\$174,384	382,619	496,985	51,419	27,755	N/A	18	4.1	15	N/A	20%

## Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc	Cost Effectiveness Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Demand Response	\$2.21	\$39.61	\$2.87	\$21.38	0.10	1.85



<sup>1</sup> Excludes data for purchased transportation reported separately

# Fond du Lac Area Transit (Fond du Lac Area Transit)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Fond du Lac, WI	
Square Miles	20
Population	50,058
Population Ranking out of 465 UZAs	464
Other UZAs Served	

### Service Area Statistics

Square Miles	19
Population	48,250

### Service Consumption

Annual Passenger Miles	400,804
Annual Unlinked Trips	189,936
Average Weekday Unlinked Trips	758
Average Saturday Unlinked Trips	12
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	402,557
Annual Vehicle Revenue Hours	31,961
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	24
Base Period Requirement	3

## Financial Information

**Fare Revenues Earned** \$200,958

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (12%)	\$200,958
Local Funds (25%)	408,119
State Funds (25%)	405,200
Federal Assistance (30%)	496,178
Other Funds (8%)	135,166
<b>Total Operating Funds Expended</b>	<b>\$1,645,621</b>

### Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

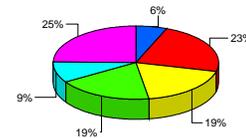
## Summary of Operating Expenses

Salary, Wages and Benefits	\$771,377
Materials and Supplies	132,552
Purchased Transportation	569,212
Other Operating Expenses	172,480
<b>Total Operating Expenses</b>	<b>\$1,645,621</b>
Reconciling Cash Expenditures	\$0

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	5	1	\$0	\$0	\$0	\$0	\$0
Demand Response	0	14	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>5</b>	<b>15</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Sources of Operating Funds Expended

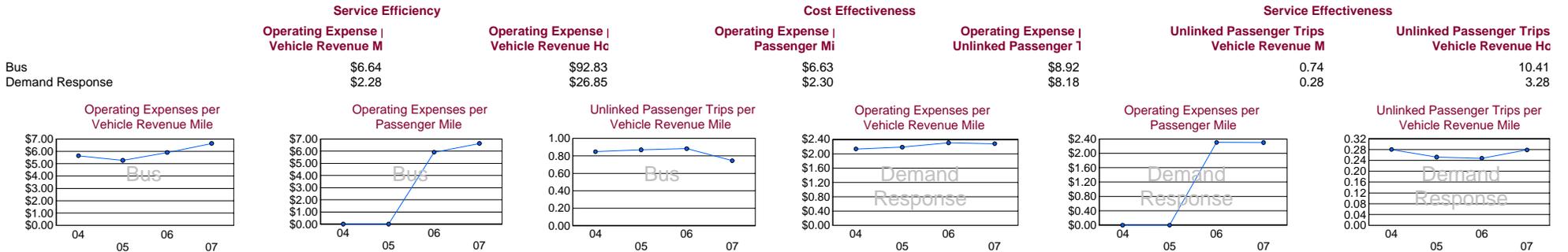


## Sources of Capital Funds Expended

## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$1,107,983	\$94,605	\$0	167,125	166,879	124,237	11,935	0.0	8	6.9	6	2.00	33%
Demand Response	\$537,638	\$106,353	\$0	233,679	235,678	65,699	20,026	N/A	16	3.4	14	N/A	14%

## Performance Measures



<sup>1</sup> Excludes data for purchased transportation reported separately

### City of Danville/Danville Mass Transit (DMT)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Danville, IL	
Square Miles	31
Population	53,223
Population Ranking out of 465 UZAs	438
Other UZAs Served	215

**Service Area Statistics**

Square Miles	40
Population	49,192

**Service Consumption**

Annual Passenger Miles	1,943,126
Annual Unlinked Trips	451,968
Average Weekday Unlinked Trips	1,586
Average Saturday Unlinked Trips	961
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	450,068
Annual Vehicle Revenue Hours	25,822
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	22
Base Period Requirement	8

**Financial Information**

<b>Fare Revenues Earned</b>	\$211,983
<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 14%)	\$211,983
Local Funds ( 3%)	38,140
State Funds ( 57%)	831,005
Federal Assistance ( 25%)	365,000
Other Funds ( 1%)	19,148
<b>Total Operating Funds Expended</b>	<b>\$1,465,276</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

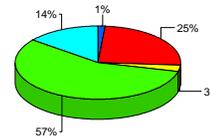
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$929,635
Materials and Supplies	289,951
Purchased Transportation	155,683
Other Operating Expenses	138,135
<b>Total Operating Expenses</b>	<b>\$1,513,404</b>
Reconciling Cash Expenditures	\$0

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	2	\$0	\$0	\$0	\$0	\$0
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>9</b>	<b>4</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,432,404	\$202,003	\$0	1,919,641	427,158	444,297	24,096	0.0	17	9.4	11	1.38	55%
Demand Response	\$81,000	\$9,980	\$0	23,485	22,910	7,671	1,726	N/A	5	0.0	2	N/A	150%

**Performance Measures**

**Service Efficiency**

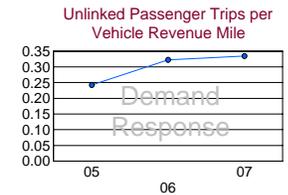
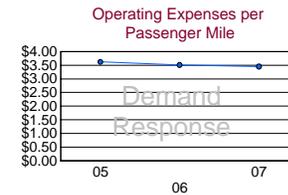
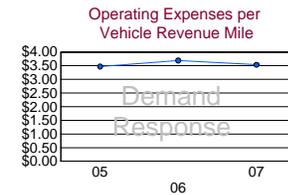
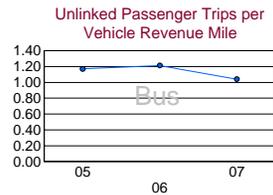
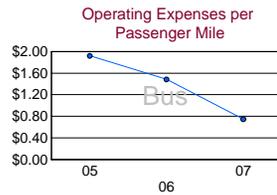
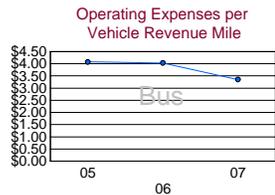
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.35	\$59.45
Demand Response	\$3.54	\$46.93

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.75	\$3.22
Demand Response	\$3.45	\$10.56

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.04	18.44
Demand Response	0.33	4.44



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

DeKalb, IL	
Square Miles	18
Population	55,805
Population Ranking out of 465 UZAs	420
Other UZAs Served	

**Service Area Statistics**

Square Miles	14
Population	55,805

**Service Consumption**

Annual Passenger Miles	1,026,432
Annual Unlinked Trips	122,760
Average Weekday Unlinked Trips	465
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	556,512
Annual Vehicle Revenue Hours	33,792
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	25
Base Period Requirement	

**Financial Information**

**Fare Revenues Earned** \$65,850

**Sources of Operating Funds Expended**

Fare Revenues	( 4%)	\$65,850
Local Funds	( 0%)	0
State Funds	( 94%)	1,400,000
Federal Assistance	( 2%)	24,647
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$1,490,497</b>

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	68,611
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$68,611</b>

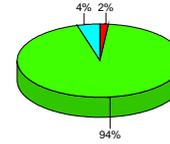
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$13,066
Materials and Supplies	0
Purchased Transportation	1,465,850
Other Operating Expenses	11,581
<b>Total Operating Expenses</b>	<b>\$1,490,497</b>
Reconciling Cash Expenditures	\$0

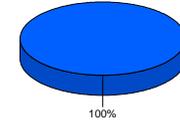
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	20	\$0	\$0	\$0	\$68,611	\$68,611

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,490,497	\$65,850	\$68,611	1,026,432	556,512	122,760	33,792	N/A	25	0.0	20	N/A	25%

**Performance Measures**

**Service Efficiency**

Operating Expense per Vehicle Revenue Mile

Demand Response: \$2.68

Operating Expense per Vehicle Revenue Hour

Demand Response: \$44.11

**Cost Effectiveness**

Operating Expense per Passenger Mile

Demand Response: \$1.45

Operating Expense per Unlinked Passenger Trip

Demand Response: \$12.14

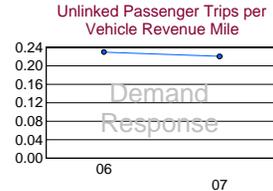
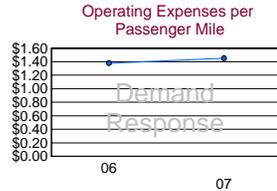
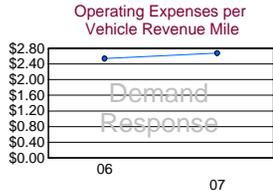
**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response: 0.22

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response: 3.63



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

**Service Area Statistics**

Square Miles	2,000
Population	165,000

**Service Consumption**

Annual Passenger Miles	121,705
Annual Unlinked Trips	9,950
Average Weekday Unlinked Trips	80
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	84,185
Annual Vehicle Revenue Hours	4,997
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	8
Base Period Requirement	

**Financial Information**

**Fare Revenues Earned** \$17,692

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 8%)	\$17,692
Local Funds	( 35%)	79,276
State Funds	( 28%)	63,728
Federal Assistance	( 21%)	46,633
Other Funds	( 8%)	18,655
<b>Total Operating Funds Expended</b>		<b>\$225,984</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	(100%)	\$11,234
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$11,234</b>

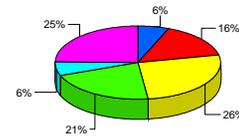
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$131,979
Materials and Supplies	38,997
Purchased Transportation	0
Other Operating Expenses	55,008
<b>Total Operating Expenses</b>	<b>\$225,984</b>
Reconciling Cash Expenditures	\$0

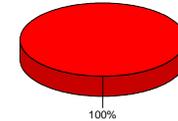
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Demand Response	6	0	\$11,234	\$0	\$0	\$0	\$11,234

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

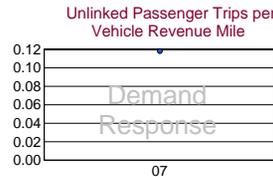
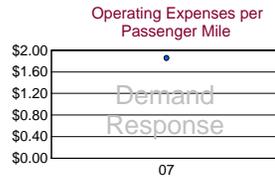
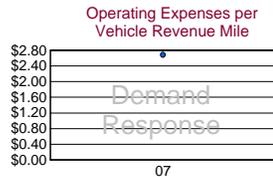


**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Tri	Annual Veh Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle Age in Year	Vehicles Operated Maximum Servic	Peak t Base Rati	Percen Spares
Demand Response	\$225,984	\$17,692	\$11,234	121,705	84,185	9,950	4,997	N/A	8	3.9	6	N/A	33%

**Performance Measures**

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc	Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T	Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Demand Response	\$2.68	\$45.22	\$1.86	\$22.71	0.12	1.99



Note: First year reporting

<sup>1</sup> Excludes data for purchased transportation reported separately

## Livingston Essential Transportation Service (LETS)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

South Lyon-Howell-Brighton, MI	
Square Miles	95
Population	106,139
Population Ranking out of 465 UZAs	256
Other UZAs Served	

#### Service Area Statistics

Square Miles	586
Population	187,000

#### Service Consumption

Annual Passenger Miles	0
Annual Unlinked Trips	94,777
Average Weekday Unlinked Trips	465
Average Saturday Unlinked Trips	36
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	707,119
Annual Vehicle Revenue Hours	35,293
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	25
Base Period Requirement	

### Financial Information

**Fare Revenues Earned** \$230,532

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 10%)	\$230,532
Local Funds	( 8%)	181,316
State Funds	( 34%)	769,462
Federal Assistance	( 43%)	982,160
Other Funds	( 5%)	119,606
<b>Total Operating Funds Expended</b>		<b>\$2,283,076</b>

<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 20%)	153,268
Federal Assistance	( 80%)	613,073
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$766,341</b>

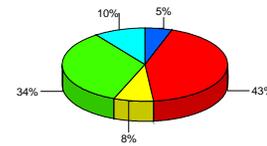
### Summary of Operating Expenses

Salary, Wages and Benefits	\$1,428,234
Materials and Supplies	203,585
Purchased Transportation	0
Other Operating Expenses	583,305
<b>Total Operating Expenses</b>	<b>\$2,215,124</b>
Reconciling Cash Expenditures	\$67,952

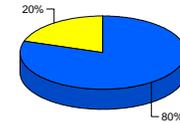
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	25	0	\$687,165	\$0	\$79,176	\$0	<b>\$766,341</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,215,124	\$230,532	\$766,341	0	707,119	94,777	35,293	N/A	25	2.5	25	N/A	0%

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile      Operating Expense per Vehicle Revenue Hour

Demand Response	\$3.13	\$62.76
-----------------	--------	---------

#### Cost Effectiveness

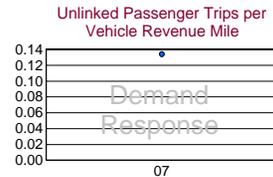
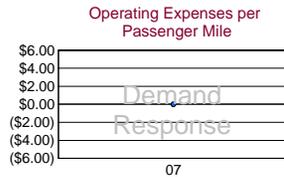
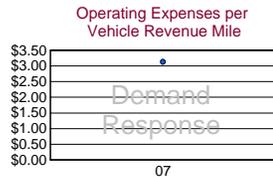
Operating Expense per Passenger Mile      Operating Expense per Unlinked Passenger Trip

Demand Response	\$0.00	\$23.37
-----------------	--------	---------

#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile      Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response	0.13	2.69
-----------------	------	------



Note: First year reporting

<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Muskegon, MI	
Square Miles	100
Population	154,729
Population Ranking out of 465 UZAs	188
Other UZAs Served	

**Service Area Statistics**

Square Miles	11
Population	16,722

**Service Consumption**

Annual Passenger Miles	0
Annual Unlinked Trips	164,632
Average Weekday Unlinked Trips	526
Average Saturday Unlinked Trips	250
Average Sunday Unlinked Trips	329

**Service Supplied**

Annual Vehicle Revenue Miles	355,434
Annual Vehicle Revenue Hours	23,196
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	17
Base Period Requirement	

**Financial Information**

**Fare Revenues Earned** \$129,180

**Sources of Operating Funds Expended**

Fare Revenues	( 8%)	\$129,180
Local Funds	( 34%)	522,673
State Funds	( 38%)	582,345
Federal Assistance	( 18%)	278,052
Other Funds	( 1%)	9,825
<b>Total Operating Funds Expended</b>		<b>\$1,522,075</b>

**Sources of Capital Funds Expended**

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

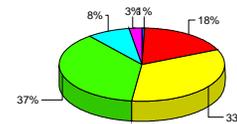
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$1,099,603
Materials and Supplies	156,576
Purchased Transportation	0
Other Operating Expenses	265,896
<b>Total Operating Expenses</b>	<b>\$1,522,075</b>
Reconciling Cash Expenditures	\$0

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Demand Response	15	0	\$0	\$0	\$0	\$0	\$0

**Sources of Operating Funds Expended**



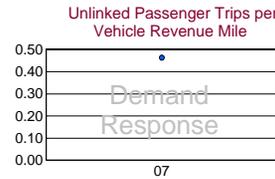
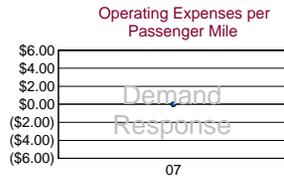
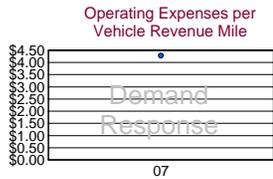
**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Demand Response	\$1,522,075	\$129,180	\$0	0	355,434	164,632	23,196	N/A	17	5.5	15	N/A	13%

**Performance Measures**

	Service Efficiency Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc	Cost Effectiveness Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Demand Response	\$4.28	\$65.62	\$0.00	\$9.25	0.46	7.10



Note: First year reporting

1 Excludes data for purchased transportation reported separately

## Pace-Suburban Bus Division, ADA Paratransit Services (PACE)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

#### Service Area Statistics

Square Miles	1,343
Population	7,228,867

#### Service Consumption

Annual Passenger Miles	23,213,401
Annual Unlinked Trips	2,623,611
Average Weekday Unlinked Trips	8,585
Average Saturday Unlinked Trips	3,754
Average Sunday Unlinked Trips	4,126

#### Service Supplied

Annual Vehicle Revenue Miles	21,741,673
Annual Vehicle Revenue Hours	1,629,536
Vehicles Operated in Maximum Service	705
Vehicles Available for Maximum Service	781
Base Period Requirement	

### Financial Information

<b>Fare Revenues Earned</b>	<b>\$6,738,386</b>
<b>Sources of Operating Funds Expended</b>	

Fare Revenues	( 9%)	\$7,416,550
Local Funds	( 91%)	76,288,098
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0

<b>Total Operating Funds Expended</b>	<b>\$83,704,648</b>
---------------------------------------	---------------------

#### Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Summary of Operating Expenses

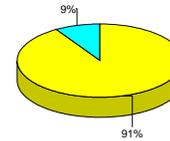
Salary, Wages and Benefits	\$3,616,053
Materials and Supplies	1,558,604
Purchased Transportation	77,372,354
Other Operating Expenses	1,157,637
<b>Total Operating Expenses</b>	<b>\$83,704,648</b>

Reconciling Cash Expenditures	\$0
-------------------------------	-----

### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	705	\$0	\$0	\$0	\$0	\$0

### Sources of Operating Funds Expended



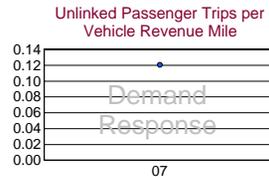
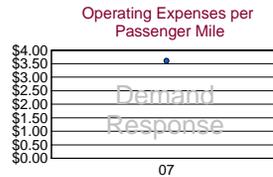
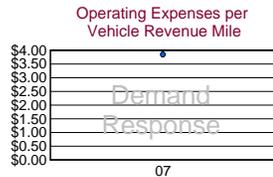
### Sources of Capital Funds Expended

### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$83,704,648	\$6,738,386	\$0	23,213,401	21,741,673	2,623,611	1,629,536	N/A	781	1.8	705	N/A	11%

### Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$3.85	\$51.37	\$3.61	\$31.90	0.12	1.61



Note: First year reporting

<sup>1</sup> Excludes data for purchased transportation reported separately

# Amarillo City Transit (ACT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Amarillo, TX	
Square Miles	74
Population	179,312
Population Ranking out of 465 UZAs	170
Other UZAs Served	

### Service Area Statistics

Square Miles	74
Population	174,759

### Service Consumption

Annual Passenger Miles	1,618,205
Annual Unlinked Trips	410,449
Average Weekday Unlinked Trips	1,479
Average Saturday Unlinked Trips	730
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	870,840
Annual Vehicle Revenue Hours	56,094
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	24
Base Period Requirement	12

## Financial Information

**Fare Revenues Earned** \$185,134

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 5%)	\$185,134
Local Funds	( 33%)	1,224,193
State Funds	( 15%)	549,680
Federal Assistance	( 46%)	1,714,590
Other Funds	( 0%)	16,800
<b>Total Operating Funds Expended</b>		<b>\$3,690,397</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 20%)	\$899
State Funds	( 0%)	0
Federal Assistance	( 80%)	3,596
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$4,495</b>

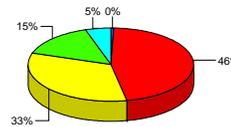
## Summary of Operating Expenses

Salary, Wages and Benefits	\$2,180,373
Materials and Supplies	519,565
Purchased Transportation	0
Other Operating Expenses	990,459
<b>Total Operating Expenses</b>	<b>\$3,690,397</b>
Reconciling Cash Expenditures	\$0

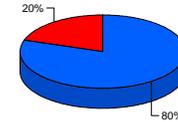
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$0	\$0	\$4,495	\$0	\$4,495
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>17</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,495</b>	<b>\$0</b>	<b>\$4,495</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,726,130	\$143,565	\$4,495	1,397,760	658,077	381,226	39,911	0.0	17	7.1	12	1.00	42%
Demand Response	\$964,267	\$41,569	\$0	220,445	212,763	29,223	16,183	N/A	7	7.1	5	N/A	40%

## Performance Measures

### Service Efficiency

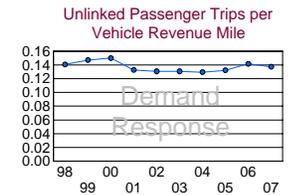
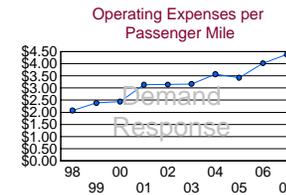
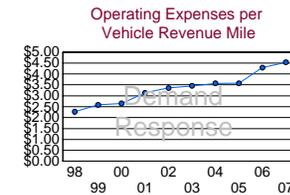
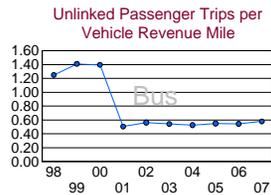
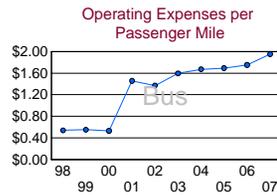
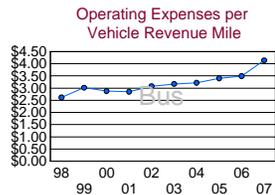
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.14	\$68.31
Demand Response	\$4.53	\$59.59

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.95	\$7.15
Demand Response	\$4.37	\$33.00

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.58	9.55
Demand Response	0.14	1.81



<sup>1</sup> Excludes data for purchased transportation reported separately

# Mass Transit Department - City of El Paso (Sun Metro)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

El Paso, TX-NM	
Square Miles	219
Population	674,801
Population Ranking out of 465 UZAs	55
Other UZAs Served	

### Service Area Statistics

Square Miles	205
Population	609,415

### Service Consumption

Annual Passenger Miles	61,729,334
Annual Unlinked Trips	11,999,594
Average Weekday Unlinked Trips	38,688
Average Saturday Unlinked Trips	27,816
Average Sunday Unlinked Trips	14,286

### Service Supplied

Annual Vehicle Revenue Miles	8,649,758
Annual Vehicle Revenue Hours	633,531
Vehicles Operated in Maximum Service	184
Vehicles Available for Maximum Service	240
Base Period Requirement	107

## Financial Information

**Fare Revenues Earned** \$7,046,509

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 15%)	\$7,046,509
Local Funds	( 61%)	29,427,932
State Funds	( 0%)	0
Federal Assistance	( 22%)	10,626,467
Other Funds	( 2%)	1,170,966
<b>Total Operating Funds Expended</b>		<b>\$48,271,874</b>

<b>Sources of Capital Funds Expended</b>		
Local funds	( 71%)	\$11,719,637
State Funds	( 0%)	0
Federal Assistance	( 29%)	4,744,806
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$16,464,443</b>

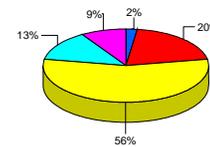
## Summary of Operating Expenses

Salary, Wages and Benefits	\$29,262,329
Materials and Supplies	8,454,357
Purchased Transportation	212,299
Other Operating Expenses	6,134,064
<b>Total Operating Expenses</b>	<b>\$44,063,049</b>
Reconciling Cash Expenditures	\$4,208,825

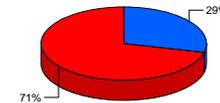
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	110	0	\$14,349,234	\$173,445	\$1,380,188	\$309,382	\$16,212,249
Demand Response	50	24	\$0	\$0	\$0	\$252,194	\$252,194
<b>Total</b>	<b>160</b>	<b>24</b>	<b>\$14,349,234</b>	<b>\$173,445</b>	<b>\$1,380,188</b>	<b>\$561,576</b>	<b>\$16,464,443</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$37,200,798	\$6,659,564	\$16,212,249	59,347,334	6,418,109	11,684,776	503,092	0.0	149	9.0	110	1.03	35%
Demand Response	\$6,862,251	\$386,945	\$252,194	2,382,000	2,231,649	314,818	130,439	N/A	91	6.8	74	N/A	23%

## Performance Measures

### Service Efficiency

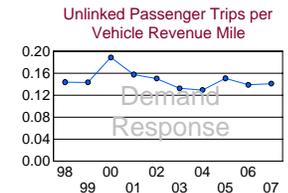
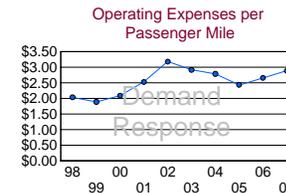
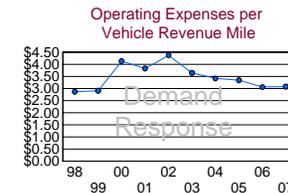
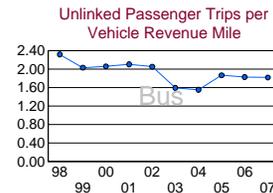
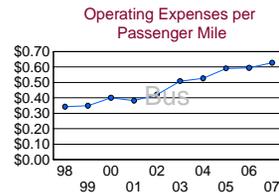
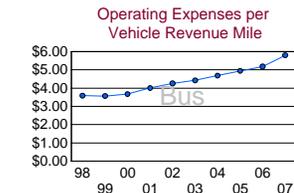
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.80	\$73.94
Demand Response	\$3.07	\$52.61

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.63	\$3.18
Demand Response	\$2.88	\$21.80

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.82	23.23
Demand Response	0.14	2.41



<sup>1</sup> Excludes data for purchased transportation reported separately

# Fort Worth Transportation Authority (The T)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

### Service Area Statistics

Square Miles	347
Population	672,400

### Service Consumption

Annual Passenger Miles	55,859,706
Annual Unlinked Trips	7,574,738
Average Weekday Unlinked Trips	25,931
Average Saturday Unlinked Trips	13,844
Average Sunday Unlinked Trips	4,769

### Service Supplied

Annual Vehicle Revenue Miles	7,496,145
Annual Vehicle Revenue Hours	548,256
Vehicles Operated in Maximum Service	214
Vehicles Available for Maximum Service	250
Base Period Requirement	92

## Financial Information

<b>Fare Revenues Earned</b>	\$5,937,405
<b>Sources of Operating Funds Expended</b>	

Fare Revenues	( 11%)	\$5,937,405
Local Funds	( 53%)	27,973,658
State Funds	( 0%)	0
Federal Assistance	( 25%)	13,091,483
Other Funds	( 11%)	5,572,134
<b>Total Operating Funds Expended</b>		<b>\$52,574,680</b>

### Sources of Capital Funds Expended

Local funds	( 29%)	\$6,434,939
State Funds	( 0%)	0
Federal Assistance	( 71%)	15,945,444
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$22,380,383</b>

## Summary of Operating Expenses

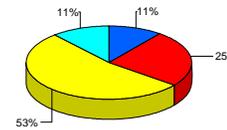
Salary, Wages and Benefits	\$26,282,058
Materials and Supplies	6,217,768
Purchased Transportation	12,332,231
Other Operating Expenses	6,219,680
<b>Total Operating Expenses</b>	<b>\$51,051,737</b>

Purchased Transportation Reported Separately	\$2,074,199
Reconciling Cash Expenditures	\$1,522,943

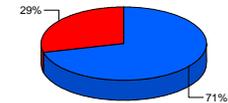
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	123	3	\$1,237,603	\$803,964	\$1,818,501	\$461,438	\$4,321,506
Commuter Rail	0	15	\$3,558	\$14,317,059	\$3,655,544	\$0	\$17,976,161
Demand Response	35	38	\$0	\$82,656	\$0	\$0	\$82,656
Vanpool	0	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>158</b>	<b>56</b>	<b>\$1,241,161</b>	<b>\$15,203,679</b>	<b>\$5,474,045</b>	<b>\$461,438</b>	<b>\$22,380,323</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$28,780,621	\$3,237,060	\$4,321,506	35,656,483	4,193,093	6,236,285	362,199	0.0	152	6.9	126	1.40	21%
Demand Response	\$10,427,656	\$712,984	\$82,656	3,453,162	2,718,444	339,046	163,594	N/A	81	5.0	73	N/A	11%
Commuter Rail	\$8,736,117	\$968,590	\$17,976,161	16,750,061	584,608	999,407	22,463	40.5	17	21.1	15	7.50	13%

## Performance Measures

### Service Efficiency

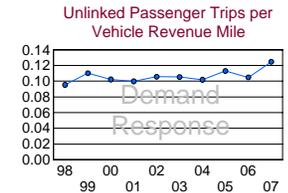
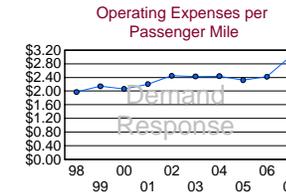
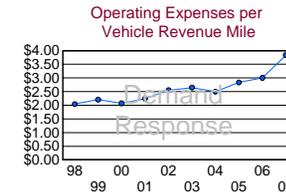
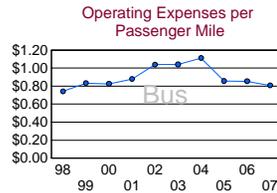
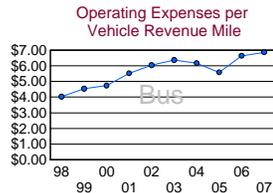
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.86	\$79.46
Demand Response	\$3.84	\$63.74
Commuter Rail	\$14.94	\$388.91

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.81	\$4.62
Demand Response	\$3.02	\$30.76
Commuter Rail	\$0.52	\$8.74

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.49	17.22
Demand Response	0.12	2.07
Commuter Rail	1.71	44.49



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Houston, TX	
Square Miles	1,295
Population	3,822,509
Population Ranking out of 465 UZAs	10
Other UZAs Served	

**Service Area Statistics**

Square Miles	1,285
Population	2,796,994

**Service Consumption**

Annual Passenger Miles	602,674,292
Annual Unlinked Trips	100,868,417
Average Weekday Unlinked Trips	343,244
Average Saturday Unlinked Trips	150,818
Average Sunday Unlinked Trips	97,350

**Service Supplied**

Annual Vehicle Revenue Miles	62,722,100
Annual Vehicle Revenue Hours	3,806,349
Vehicles Operated in Maximum Service	1,980
Vehicles Available for Maximum Service	2,986
Base Period Requirement	411

**Financial Information**

<b>Fare Revenues Earned</b>	\$56,937,714
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (17%)	\$56,937,714
Local Funds (63%)	212,257,661
State Funds (0%)	0
Federal Assistance (16%)	54,359,543
Other Funds (4%)	14,916,528
<b>Total Operating Funds Expended</b>	<b>\$338,471,446</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (83%)	\$212,133,013
State Funds (0%)	0
Federal Assistance (17%)	43,176,822
Other Funds (0%)	976,189
<b>Total Capital Funds Expended</b>	<b>\$256,286,024</b>

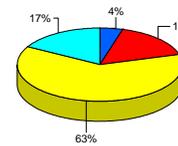
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$231,932,511
Materials and Supplies	51,059,121
Purchased Transportation	64,741,515
Other Operating Expenses	(20,809,465)
<b>Total Operating Expenses</b>	<b>\$326,923,682</b>
Reconciling Cash Expenditures	\$11,547,764

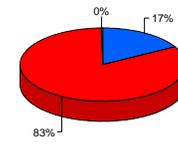
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	837	183	\$45,078,364	\$56,440,904	\$23,632,959	\$1,431,739	<b>\$126,583,966</b>
Commuter Rail	0	0	\$0	\$181,069	\$0	\$0	<b>\$181,069</b>
Demand Response	0	398	\$25	\$320,958	\$0	\$0	<b>\$320,983</b>
Light Rail	17	0	\$109,853	\$98,573,536	\$30,516,617	\$0	<b>\$129,200,006</b>
Vanpool	0	545	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>854</b>	<b>1,126</b>	<b>\$45,188,242</b>	<b>\$155,516,467</b>	<b>\$54,149,576</b>	<b>\$1,431,739</b>	<b>\$256,286,024</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$272,762,160	\$48,511,158	\$126,583,966	494,223,175	39,162,879	85,746,783	2,720,878	280.7	1,290	7.4	1,020	2.56	26%
Demand Response	\$34,157,135	\$1,243,131	\$320,983	17,016,532	14,085,099	1,440,273	785,682	N/A	1,112	2.4	398	N/A	179%
Light Rail	\$15,049,823	\$3,689,489	\$129,200,006	28,317,753	877,433	11,708,960	63,550	14.8	18	3.0	17	1.31	6%
Vanpool	\$4,954,564	\$3,493,936	\$0	63,116,832	8,596,689	1,972,401	236,239	N/A	566	1.3	545	N/A	4%

**Performance Measures**

**Service Efficiency**

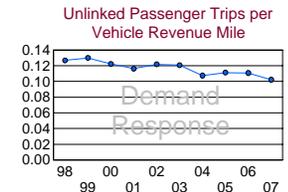
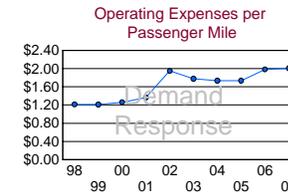
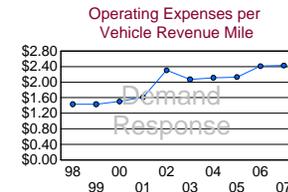
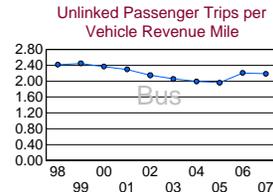
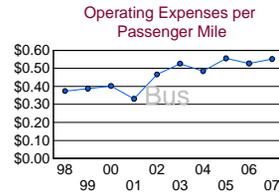
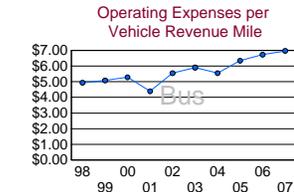
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.96	\$100.25
Demand Response	\$2.43	\$43.47
Light Rail	\$17.15	\$236.82
Vanpool	\$0.58	\$20.97

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.55	\$3.18
Demand Response	\$2.01	\$23.72
Light Rail	\$0.53	\$1.29
Vanpool	\$0.08	\$2.51

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.19	31.51
Demand Response	0.10	1.83
Light Rail	13.34	184.25
Vanpool	0.23	8.35



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Laredo, TX	
Square Miles	43
Population	175,586
Population Ranking out of 465 UZAs	175
Other UZAs Served	

**Service Area Statistics**

Square Miles	79
Population	176,576

**Service Consumption**

Annual Passenger Miles	13,568,053
Annual Unlinked Trips	4,375,943
Average Weekday Unlinked Trips	13,679
Average Saturday Unlinked Trips	10,752
Average Sunday Unlinked Trips	5,381

**Service Supplied**

Annual Vehicle Revenue Miles	1,996,017
Annual Vehicle Revenue Hours	192,157
Vehicles Operated in Maximum Service	49
Vehicles Available for Maximum Service	67
Base Period Requirement	33

**Financial Information**

**Fare Revenues Earned** \$2,808,111

<b>Sources of Operating Funds Expended</b>	
Fare Revenues	( 22%) \$2,808,111
Local Funds	( 36%) 4,609,321
State Funds	( 5%) 634,934
Federal Assistance	( 32%) 4,097,680
Other Funds	( 5%) 691,611
<b>Total Operating Funds Expended</b>	<b>\$12,841,657</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	( 20%) \$42,247
State Funds	( 0%) 0
Federal Assistance	( 80%) 168,988
Other Funds	( 0%) 0
<b>Total Capital Funds Expended</b>	<b>\$211,235</b>

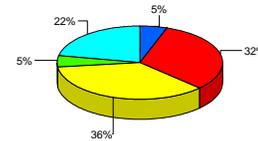
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$9,128,592
Materials and Supplies	2,236,115
Purchased Transportation	0
Other Operating Expenses	1,476,949
<b>Total Operating Expenses</b>	<b>\$12,841,656</b>
Reconciling Cash Expenditures	\$0

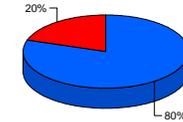
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	34	0	\$8,300	\$68,396	\$51,915	\$82,624	\$211,235
Demand Response	15	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>49</b>	<b>0</b>	<b>\$8,300</b>	<b>\$68,396</b>	<b>\$51,915</b>	<b>\$82,624</b>	<b>\$211,235</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,827,138	\$2,775,002	\$211,235	13,311,072	1,716,113	4,324,395	161,557	0.0	49	8.7	34	1.03	44%
Demand Response	\$2,014,518	\$33,109	\$0	256,981	279,904	51,548	30,600	N/A	18	5.0	15	N/A	20%

**Performance Measures**

**Service Efficiency**

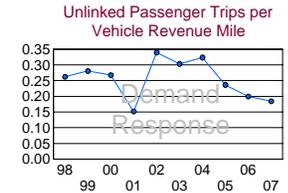
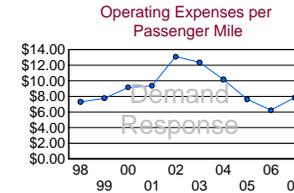
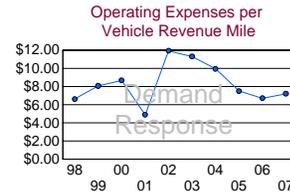
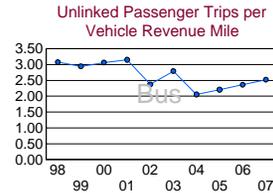
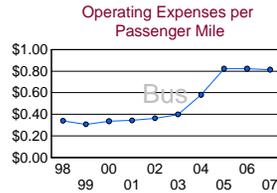
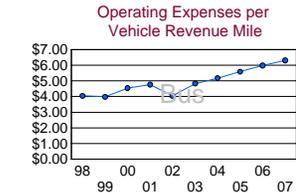
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.31	\$67.02
Demand Response	\$7.20	\$65.83

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.81	\$2.50
Demand Response	\$7.84	\$39.08

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.52	26.77
Demand Response	0.18	1.68



<sup>1</sup> Excludes data for purchased transportation reported separately

# City Transit Management Company, Inc. (Citibus)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Lubbock, TX	
Square Miles	75
Population	202,225
Population Ranking out of 465 UZAs	151
Other UZAs Served	

### Service Area Statistics

Square Miles	64
Population	199,564

### Service Consumption

Annual Passenger Miles	9,230,795
Annual Unlinked Trips	3,063,318
Average Weekday Unlinked Trips	11,767
Average Saturday Unlinked Trips	1,410
Average Sunday Unlinked Trips	25

### Service Supplied

Annual Vehicle Revenue Miles	2,225,840
Annual Vehicle Revenue Hours	159,470
Vehicles Operated in Maximum Service	75
Vehicles Available for Maximum Service	96
Base Period Requirement	51

## Financial Information

**Fare Revenues Earned** \$3,408,203

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 36%)	\$3,408,203
Local Funds	( 17%)	1,609,135
State Funds	( 9%)	825,418
Federal Assistance	( 34%)	3,190,433
Other Funds	( 5%)	449,265
<b>Total Operating Funds Expended</b>		<b>\$9,482,454</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 19%)	\$67,215
State Funds	( 0%)	0
Federal Assistance	( 81%)	278,602
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$345,817</b>

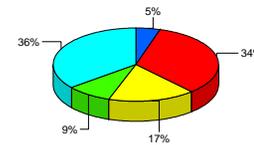
## Summary of Operating Expenses

Salary, Wages and Benefits	\$5,631,043
Materials and Supplies	2,157,055
Purchased Transportation	0
Other Operating Expenses	1,694,355
<b>Total Operating Expenses</b>	<b>\$9,482,453</b>
Reconciling Cash Expenditures	\$0

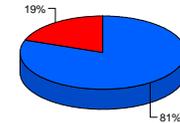
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	53	0	\$122,181	\$50,737	\$172,899	\$0	\$345,817
Demand Response	22	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>75</b>	<b>0</b>	<b>\$122,181</b>	<b>\$50,737</b>	<b>\$172,899</b>	<b>\$0</b>	<b>\$345,817</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,895,096	\$2,836,678	\$345,817	8,643,989	1,674,514	2,970,443	124,535	0.0	68	7.9	53	1.02	28%
Demand Response	\$2,587,357	\$571,525	\$0	586,806	551,326	92,875	34,935	N/A	28	3.8	22	N/A	27%

## Performance Measures

### Service Efficiency

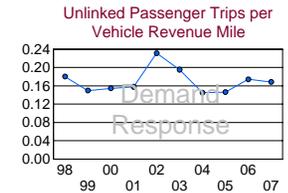
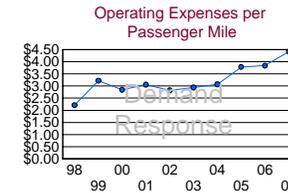
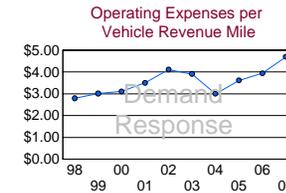
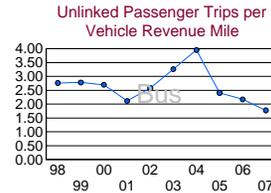
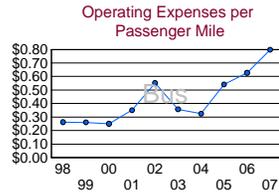
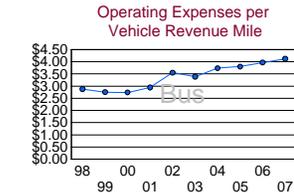
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.12	\$55.37
Demand Response	\$4.69	\$74.06

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.80	\$2.32
Demand Response	\$4.41	\$27.86

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.77	23.85
Demand Response	0.17	2.66



<sup>1</sup> Excludes data for purchased transportation reported separately

# VIA Metropolitan Transit (VIA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

San Antonio, TX	
Square Miles	408
Population	1,327,554
Population Ranking out of 465 UZAs	31
Other UZAs Served	

### Service Area Statistics

Square Miles	1,213
Population	1,515,379

### Service Consumption

Annual Passenger Miles	170,920,080
Annual Unlinked Trips	41,717,688
Average Weekday Unlinked Trips	135,066
Average Saturday Unlinked Trips	76,760
Average Sunday Unlinked Trips	59,622

### Service Supplied

Annual Vehicle Revenue Miles	27,879,140
Annual Vehicle Revenue Hours	1,878,393
Vehicles Operated in Maximum Service	636
Vehicles Available for Maximum Service	753
Base Period Requirement	247

## Financial Information

**Fare Revenues Earned** \$19,534,808

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 15%)	\$19,534,808
Local Funds	( 72%)	92,835,202
State Funds	( 0%)	0
Federal Assistance	( 7%)	9,449,195
Other Funds	( 6%)	7,615,214
<b>Total Operating Funds Expended</b>		<b>\$129,434,419</b>

<b>Sources of Capital Funds Expended</b>		
Local funds	( 21%)	\$3,079,589
State Funds	( 0%)	0
Federal Assistance	( 79%)	11,937,993
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$15,017,582</b>

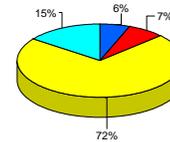
## Summary of Operating Expenses

Salary, Wages and Benefits	\$89,698,034
Materials and Supplies	22,424,907
Purchased Transportation	9,019,475
Other Operating Expenses	8,088,088
<b>Total Operating Expenses</b>	<b>\$129,230,504</b>
Reconciling Cash Expenditures	\$203,915

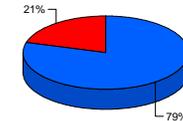
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	374	0	\$4,680,639	\$1,344,174	\$4,659,831	\$2,646,695	<b>\$13,331,339</b>
Demand Response	89	147	\$1,592,000	\$14,565	\$72,543	\$7,135	<b>\$1,686,243</b>
Vanpool	0	26	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>463</b>	<b>173</b>	<b>\$6,272,639</b>	<b>\$1,358,739</b>	<b>\$4,732,374</b>	<b>\$2,653,830</b>	<b>\$15,017,582</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$103,032,807	\$17,592,137	\$13,331,339	154,807,125	18,591,191	40,569,970	1,402,226	0.0	450	6.7	374	1.51	20%
Demand Response	\$25,796,720	\$1,674,737	\$1,686,243	12,588,468	8,745,162	1,080,758	463,985	N/A	277	1.9	236	N/A	17%
Vanpool	\$400,977	\$267,934	\$0	3,524,487	542,787	66,960	12,182	N/A	26	0.4	26	N/A	0%

## Performance Measures

### Service Efficiency

	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.54	\$73.48
Demand Response	\$2.95	\$55.60
Vanpool	\$0.74	\$32.92

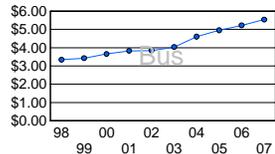
### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.67	\$2.54
Demand Response	\$2.05	\$23.87
Vanpool	\$0.11	\$5.99

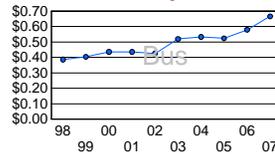
### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.18	28.93
Demand Response	0.12	2.33
Vanpool	0.12	5.50

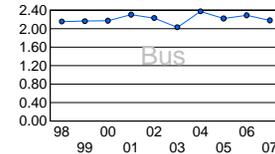
Operating Expenses per Vehicle Revenue Mile



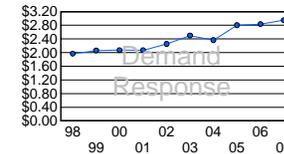
Operating Expenses per Passenger Mile



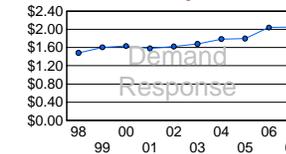
Unlinked Passenger Trips per Vehicle Revenue Mile



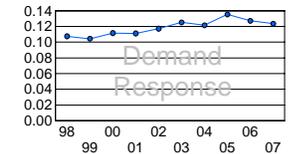
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Waco, TX	
Square Miles	70
Population	153,198
Population Ranking out of 465 UZAs	193
Other UZAs Served	

**Service Area Statistics**

Square Miles	58
Population	117,241

**Service Consumption**

Annual Passenger Miles	3,706,727
Annual Unlinked Trips	635,579
Average Weekday Unlinked Trips	2,213
Average Saturday Unlinked Trips	1,412
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	866,302
Annual Vehicle Revenue Hours	57,937
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	34
Base Period Requirement	13

**Financial Information**

**Fare Revenues Earned** \$433,983

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 12%)	\$433,983
Local Funds	( 7%)	246,385
State Funds	( 12%)	442,932
Federal Assistance	( 48%)	1,756,932
Other Funds	( 21%)	763,691
<b>Total Operating Funds Expended</b>		<b>\$3,643,923</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 33%)	\$17,891
State Funds	( 0%)	0
Federal Assistance	( 67%)	35,781
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$53,672</b>

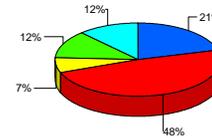
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$2,081,056
Materials and Supplies	918,115
Purchased Transportation	0
Other Operating Expenses	644,752
<b>Total Operating Expenses</b>	<b>\$3,643,923</b>
Reconciling Cash Expenditures	\$0

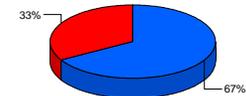
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$0	\$7,309	\$8,946	\$37,417	\$53,672
Demand Response	7	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>20</b>	<b>0</b>	<b>\$0</b>	<b>\$7,309</b>	<b>\$8,946</b>	<b>\$37,417</b>	<b>\$53,672</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,023,929	\$372,529	\$53,672	3,542,479	692,873	605,552	44,508	0.0	19	11.0	13	1.00	46%
Demand Response	\$619,994	\$61,454	\$0	164,248	173,429	30,027	13,429	N/A	15	4.2	7	N/A	114%

**Performance Measures**

**Service Efficiency**

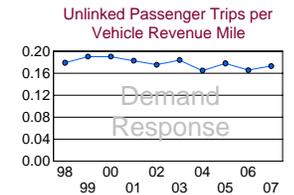
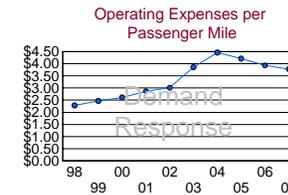
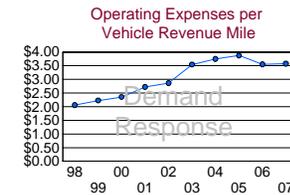
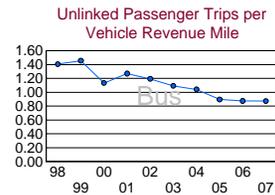
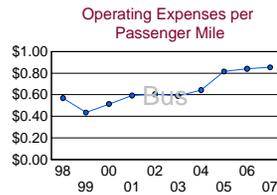
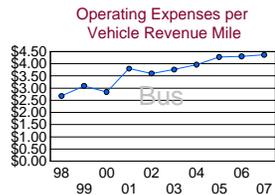
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.36	\$67.94
Demand Response	\$3.57	\$46.17

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.85	\$4.99
Demand Response	\$3.77	\$20.65

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.87	13.61
Demand Response	0.17	2.24



<sup>1</sup> Excludes data for purchased transportation reported separately

# Port Arthur Transit (PAT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Port Arthur, TX	
Square Miles	46
Population	114,656
Population Ranking out of 465 UZAs	235
Other UZAs Served	

### Service Area Statistics

Square Miles	39
Population	57,755

### Service Consumption

Annual Passenger Miles	954,845
Annual Unlinked Trips	140,401
Average Weekday Unlinked Trips	563
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	341,029
Annual Vehicle Revenue Hours	22,147
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	16
Base Period Requirement	5

## Financial Information

**Fare Revenues Earned** \$130,319

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 8%)	\$130,319
Local Funds	( 27%)	461,052
State Funds	( 19%)	317,467
Federal Assistance	( 46%)	778,519
Other Funds	( 0%)	15
<b>Total Operating Funds Expended</b>		<b>\$1,687,372</b>

<b>Sources of Capital Funds Expended</b>		
Local funds	( 20%)	\$45,047
State Funds	( 0%)	0
Federal Assistance	( 80%)	180,189
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$225,236</b>

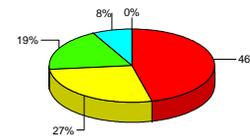
## Summary of Operating Expenses

Salary, Wages and Benefits	\$1,205,121
Materials and Supplies	317,802
Purchased Transportation	0
Other Operating Expenses	164,449
<b>Total Operating Expenses</b>	<b>\$1,687,372</b>
Reconciling Cash Expenditures	\$0

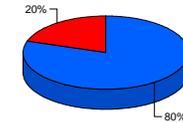
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$0	\$0	\$121,130	\$104,106	\$225,236
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>9</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$121,130</b>	<b>\$104,106</b>	<b>\$225,236</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,175,747	\$89,423	\$225,236	832,244	235,930	118,892	14,440	0.0	10	2.0	5	1.00	100%
Demand Response	\$511,625	\$40,896	\$0	122,601	105,099	21,509	7,707	N/A	6	4.2	4	N/A	50%

## Performance Measures

### Service Efficiency

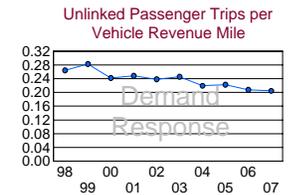
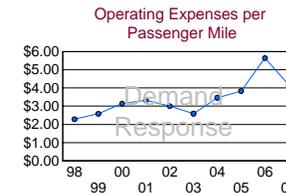
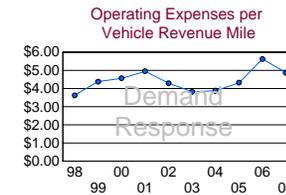
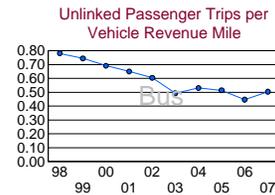
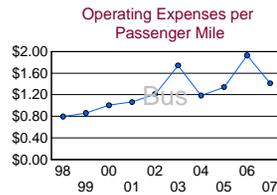
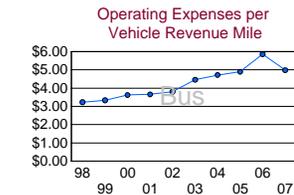
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.98	\$81.42
Demand Response	\$4.87	\$66.38

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.41	\$9.89
Demand Response	\$4.17	\$23.79

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.50	8.23
Demand Response	0.20	2.79



<sup>1</sup> Excludes data for purchased transportation reported separately

## City of Brownsville - Brownsville Urban System (BUS)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Brownsville, TX	
Square Miles	57
Population	165,776
Population Ranking out of 465 UZAs	181
Other UZAs Served	

#### Service Area Statistics

Square Miles	39
Population	139,722

#### Service Consumption

Annual Passenger Miles	15,714,186
Annual Unlinked Trips	1,792,789
Average Weekday Unlinked Trips	5,847
Average Saturday Unlinked Trips	5,572
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	1,014,319
Annual Vehicle Revenue Hours	85,630
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	40
Base Period Requirement	18

### Financial Information

**Fare Revenues Earned** \$1,230,665

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (21%)	\$1,230,665
Local Funds (18%)	1,033,155
State Funds (9%)	538,145
Federal Assistance (49%)	2,803,765
Other Funds (3%)	166,175
<b>Total Operating Funds Expended</b>	<b>\$5,771,905</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (29%)	\$1,623,200
State Funds (0%)	0
Federal Assistance (71%)	3,994,927
Other Funds (0%)	6,900
<b>Total Capital Funds Expended</b>	<b>\$5,625,027</b>

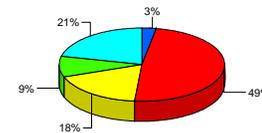
### Summary of Operating Expenses

Salary, Wages and Benefits	\$2,963,776
Materials and Supplies	921,609
Purchased Transportation	0
Other Operating Expenses	1,886,520
<b>Total Operating Expenses</b>	<b>\$5,771,905</b>
Reconciling Cash Expenditures	\$0

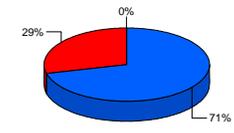
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$0	\$85,935	\$5,498,510	\$40,582	\$5,625,027
Demand Response	8	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>26</b>	<b>0</b>	<b>\$0</b>	<b>\$85,935</b>	<b>\$5,498,510</b>	<b>\$40,582</b>	<b>\$5,625,027</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,674,522	\$1,178,232	\$5,625,027	15,411,634	792,024	1,737,501	66,329	0.0	27	9.8	18	1.00	50%
Demand Response	\$1,097,383	\$52,433	\$0	302,552	222,295	55,288	19,301	N/A	13	6.8	8	N/A	63%

### Performance Measures

#### Service Efficiency

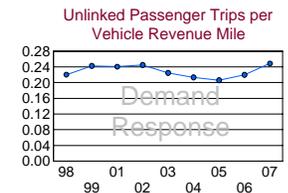
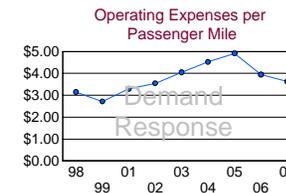
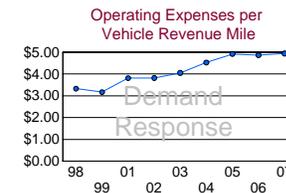
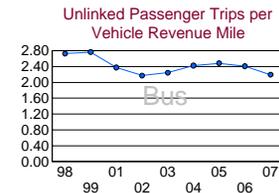
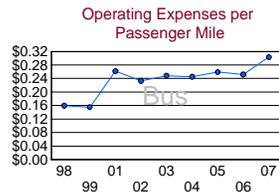
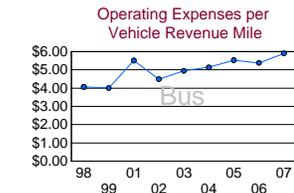
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.90	\$70.47
Demand Response	\$4.94	\$56.86

#### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.30	\$2.69
Demand Response	\$3.63	\$19.85

#### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.19	26.20
Demand Response	0.25	2.86



<sup>1</sup> Excludes data for purchased transportation reported separately

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Galveston, TX	
Square Miles	12
Population	54,770
Population Ranking out of 465 UZAs	425
Other UZAs Served	

### Service Area Statistics

Square Miles	32
Population	33,491

### Service Consumption

Annual Passenger Miles	966,416
Annual Unlinked Trips	1,118,884
Average Weekday Unlinked Trips	3,676
Average Saturday Unlinked Trips	2,014
Average Sunday Unlinked Trips	1,196

### Service Supplied

Annual Vehicle Revenue Miles	692,974
Annual Vehicle Revenue Hours	62,680
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	30
Base Period Requirement	13

## Financial Information

Fare Revenues Earned \$320,418

### Sources of Operating Funds Expended

Fare Revenues	( 7%)	\$299,803
Local Funds	( 16%)	627,970
State Funds	( 8%)	331,870
Federal Assistance	( 54%)	2,178,952
Other Funds	( 15%)	594,890
<b>Total Operating Funds Expended</b>		<b>\$4,033,485</b>

### Sources of Capital Funds Expended

Local funds	( 23%)	\$223,901
State Funds	( 0%)	0
Federal Assistance	( 77%)	744,032
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$967,933</b>

## Summary of Operating Expenses

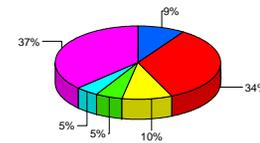
Salary, Wages and Benefits	\$2,460,722
Materials and Supplies	874,917
Purchased Transportation	0
Other Operating Expenses	697,843
<b>Total Operating Expenses</b>	<b>\$4,033,482</b>

Reconciling Cash Expenditures \$0

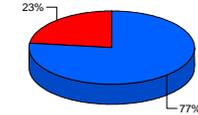
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	13	0	\$345,437	\$0	\$405,309	\$0	<b>\$750,746</b>
Demand Response	4	0	\$107,257	\$0	\$0	\$0	<b>\$107,257</b>
Light Rail	4	0	\$0	\$23,930	\$86,000	\$0	<b>\$109,930</b>
<b>Total</b>	<b>21</b>	<b>0</b>	<b>\$452,694</b>	<b>\$23,930</b>	<b>\$491,309</b>	<b>\$0</b>	<b>\$967,933</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehc Revenue Mile	Annu: Unlinked Trip	Annual Vehc Revenue Hou	Fixed Guidew Direction Route Milk	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$2,625,260	\$260,606	\$750,746	825,330	550,655	1,060,692	48,527	0.0	20	5.0	13	1.00	54%
Demand Response	\$812,394	\$44,470	\$107,257	100,728	105,449	26,906	8,656	N/A	6	3.0	4	N/A	50%
Light Rail	\$595,828	\$15,342	\$109,930	40,358	36,870	31,286	5,497	11.8	4	19.0	4	1.00	0%

## Performance Measures

### Service Efficiency

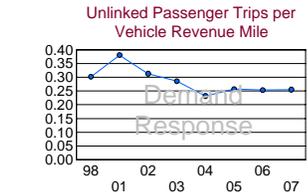
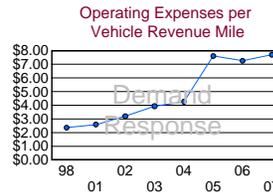
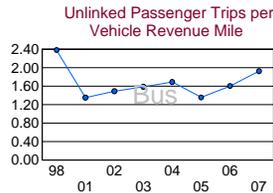
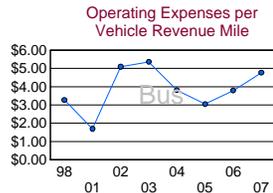
	Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc
Bus	\$4.77	\$54.10
Demand Response	\$7.70	\$93.85
Light Rail	\$16.16	\$108.39

### Cost Effectiveness

	Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T
Bus	\$3.18	\$2.48
Demand Response	\$8.07	\$30.19
Light Rail	\$14.76	\$19.04

### Service Effectiveness

	Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	1.93	21.86
Demand Response	0.26	3.11
Light Rail	0.85	5.69



<sup>1</sup> Excludes data for purchased transportation reported separately

# Beaumont Municipal Transit System (BMT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Beaumont, TX	
Square Miles	81
Population	139,304
Population Ranking out of 465 UZAs	205
Other UZAs Served	

### Service Area Statistics

Square Miles	41
Population	82,731

### Service Consumption

Annual Passenger Miles	2,894,629
Annual Unlinked Trips	656,861
Average Weekday Unlinked Trips	2,346
Average Saturday Unlinked Trips	1,209
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	866,981
Annual Vehicle Revenue Hours	61,498
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	28
Base Period Requirement	12

## Financial Information

Fare Revenues Earned \$593,921

<b>Sources of Operating Funds Expended</b>	
Fare Revenues	( 14%) \$593,921
Local Funds	( 39%) 1,696,646
State Funds	( 9%) 403,777
Federal Assistance	( 37%) 1,602,366
Other Funds	( 0%) 10,981
<b>Total Operating Funds Expended</b>	<b>\$4,307,691</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	( 3%) \$34,800
State Funds	( 35%) 472,600
Federal Assistance	( 63%) 856,135
Other Funds	( 0%) 0
<b>Total Capital Funds Expended</b>	<b>\$1,363,535</b>

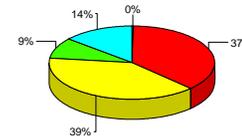
## Summary of Operating Expenses

Salary, Wages and Benefits	\$2,765,153
Materials and Supplies	979,751
Purchased Transportation	0
Other Operating Expenses	562,787
<b>Total Operating Expenses</b>	<b>\$4,307,691</b>
Reconciling Cash Expenditures	\$0

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$0	\$189,188	\$1,123,306	\$51,041	\$1,363,535
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>17</b>	<b>0</b>	<b>\$0</b>	<b>\$189,188</b>	<b>\$1,123,306</b>	<b>\$51,041</b>	<b>\$1,363,535</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,431,679	\$517,441	\$1,363,535	2,742,390	724,533	633,734	51,166	0.0	19	16.0	12	1.00	58%
Demand Response	\$876,012	\$76,480	\$0	152,239	142,448	23,127	10,332	N/A	9	3.9	5	N/A	80%

## Performance Measures

### Service Efficiency

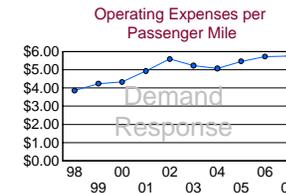
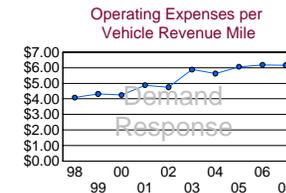
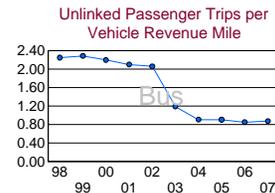
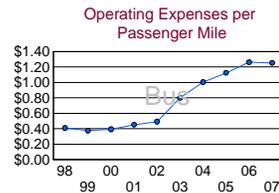
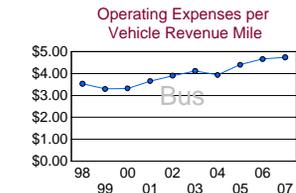
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus: \$4.74	Bus: \$67.07
Demand Response: \$6.15	Demand Response: \$84.79

### Cost Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus: \$1.25	Bus: \$5.42
Demand Response: \$5.75	Demand Response: \$37.88

### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus: 0.87	Bus: 12.39
Demand Response: 0.16	Demand Response: 2.24



<sup>1</sup> Excludes data for purchased transportation reported separately

# Central Oklahoma Transportation and Parking Authority (COTPA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Oklahoma City, OK	
Square Miles	322
Population	747,003
Population Ranking out of 465 UZAs	50
Other UZAs Served	

### Service Area Statistics

Square Miles	244
Population	650,221

### Service Consumption

Annual Passenger Miles	14,982,611
Annual Unlinked Trips	2,839,806
Average Weekday Unlinked Trips	10,228
Average Saturday Unlinked Trips	4,355
Average Sunday Unlinked Trips	200

### Service Supplied

Annual Vehicle Revenue Miles	3,624,663
Annual Vehicle Revenue Hours	214,963
Vehicles Operated in Maximum Service	74
Vehicles Available for Maximum Service	117
Base Period Requirement	49

## Financial Information

**Fare Revenues Earned** \$2,655,393

### Sources of Operating Funds Expended

Fare Revenues	( 11%)	\$1,996,754
Local Funds	( 46%)	8,630,365
State Funds	( 3%)	546,250
Federal Assistance	( 39%)	7,392,671
Other Funds	( 1%)	271,969
<b>Total Operating Funds Expended</b>		<b>\$18,838,009</b>

### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 3%)	43,158
Federal Assistance	( 96%)	1,279,872
Other Funds	( 1%)	14,369
<b>Total Capital Funds Expended</b>		<b>\$1,337,399</b>

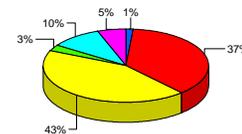
## Summary of Operating Expenses

Salary, Wages and Benefits	\$11,581,309
Materials and Supplies	3,231,497
Purchased Transportation	937,320
Other Operating Expenses	2,714,235
<b>Total Operating Expenses</b>	<b>\$18,464,361</b>
Reconciling Cash Expenditures	\$373,648

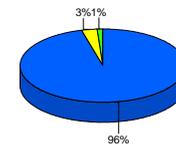
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	49	7	\$25,800	\$16,560	\$259,511	\$625	\$302,496
Demand Response	14	4	\$0	\$0	\$0	\$0	\$0
Ferryboat	0	0	\$833,541	\$0	\$0	\$201,362	\$1,034,903
<b>Total</b>	<b>63</b>	<b>11</b>	<b>\$859,341</b>	<b>\$16,560</b>	<b>\$259,511</b>	<b>\$201,987</b>	<b>\$1,337,399</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

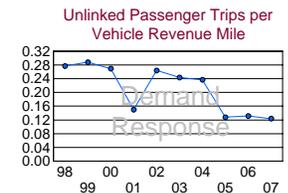
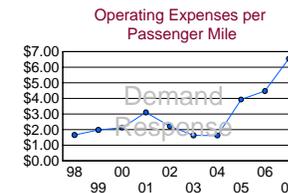
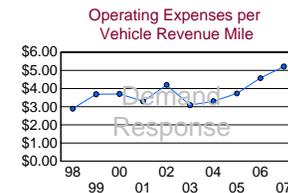
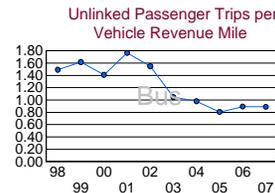
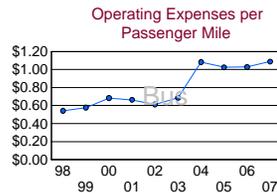
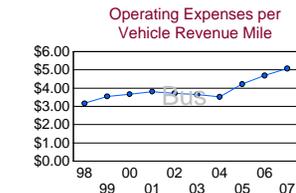


## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Serviv	Peak t <sup>1</sup> Base Rati	Percen Spares
Bus	\$15,867,023	\$2,414,383	\$302,496	14,585,009	3,125,554	2,778,173	185,659	0.0	90	6.6	56	1.04	61%
Demand Response	\$2,597,338	\$241,010	\$0	397,602	499,109	61,633	29,304	N/A	27	4.2	18	N/A	50%

## Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Vehicle Revenue Hc	Service Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$5.08	\$85.46	\$1.09	\$5.71	0.89	14.96
Demand Response	\$5.20	\$88.63	\$6.53	\$42.14	0.12	2.10



<sup>1</sup> Excludes data for purchased transportation reported separately

# Metropolitan Tulsa Transit Authority (MTTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Tulsa, OK	
Square Miles	261
Population	558,329
Population Ranking out of 465 UZAs	64
Other UZAs Served	

### Service Area Statistics

Square Miles	261
Population	486,665

### Service Consumption

Annual Passenger Miles	14,238,301
Annual Unlinked Trips	2,563,571
Average Weekday Unlinked Trips	9,309
Average Saturday Unlinked Trips	3,835
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	4,722,540
Annual Vehicle Revenue Hours	278,006
Vehicles Operated in Maximum Service	138
Vehicles Available for Maximum Service	154
Base Period Requirement	42

## Financial Information

**Fare Revenues Earned** \$2,335,859

### Sources of Operating Funds Expended

Fare Revenues	( 14%)	\$2,317,759
Local Funds	( 58%)	9,368,110
State Funds	( 3%)	503,074
Federal Assistance	( 21%)	3,425,625
Other Funds	( 4%)	625,451

**Total Operating Funds Expended** **\$16,240,019**

### Sources of Capital Funds Expended

Local funds	( 8%)	\$77,668
State Funds	( 0%)	0
Federal Assistance	( 92%)	838,851
Other Funds	( 0%)	0

**Total Capital Funds Expended** **\$916,519**

## Summary of Operating Expenses

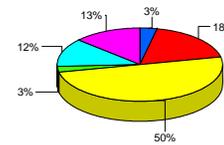
Salary, Wages and Benefits	\$8,379,657
Materials and Supplies	2,603,648
Purchased Transportation	3,259,915
Other Operating Expenses	1,996,800
<b>Total Operating Expenses</b>	<b>\$16,240,020</b>

Reconciling Cash Expenditures \$0

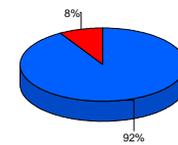
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	50	4	\$13,048	\$0	\$57,119	\$846,352	<b>\$916,519</b>
Demand Response	0	84	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>50</b>	<b>88</b>	<b>\$13,048</b>	<b>\$0</b>	<b>\$57,119</b>	<b>\$846,352</b>	<b>\$916,519</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

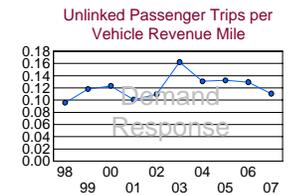
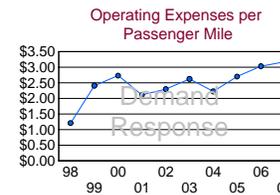
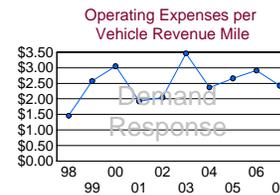
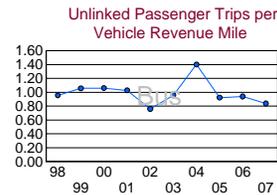
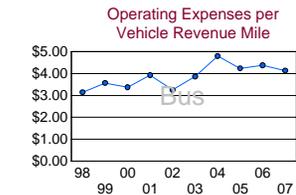


## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Serv	Peak tr Base Rati	Percen Spares
Bus	\$11,584,359	\$1,820,112	\$916,519	12,770,739	2,802,348	2,351,145	176,762	0.0	60	4.8	54	1.29	11%
Demand Response	\$4,655,661	\$515,747	\$0	1,467,562	1,920,192	212,426	101,244	N/A	94	2.3	84	N/A	12%

## Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Vehicle Revenue Hc	Service Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$4.13	\$65.54	\$0.91	\$4.93	0.84	13.30
Demand Response	\$2.42	\$45.98	\$3.17	\$21.92	0.11	2.10



<sup>1</sup> Excludes data for purchased transportation reported separately

# ABQ Ride

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Albuquerque, NM	
Square Miles	224
Population	598,191
Population Ranking out of 465 UZAs	58
Other UZAs Served	

### Service Area Statistics

Square Miles	124
Population	498,000

### Service Consumption

Annual Passenger Miles	33,285,220
Annual Unlinked Trips	9,579,900
Average Weekday Unlinked Trips	32,508
Average Saturday Unlinked Trips	17,711
Average Sunday Unlinked Trips	8,001

### Service Supplied

Annual Vehicle Revenue Miles	6,515,746
Annual Vehicle Revenue Hours	387,902
Vehicles Operated in Maximum Service	169
Vehicles Available for Maximum Service	203
Base Period Requirement	83

## Financial Information

**Fare Revenues Earned** \$4,160,746

<b>Sources of Operating Funds Expended</b>	
Fare Revenues	( 10%) \$4,160,746
Local Funds	( 80%) 31,705,508
State Funds	( 0%) 0
Federal Assistance	( 4%) 1,536,702
Other Funds	( 6%) 2,235,005
<b>Total Operating Funds Expended</b>	<b>\$39,637,961</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	( 20%) \$1,791,063
State Funds	( 0%) 0
Federal Assistance	( 80%) 7,124,286
Other Funds	( 0%) 0
<b>Total Capital Funds Expended</b>	<b>\$8,915,349</b>

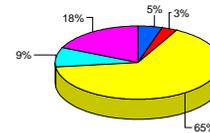
## Summary of Operating Expenses

Salary, Wages and Benefits	\$24,146,536
Materials and Supplies	9,005,672
Purchased Transportation	0
Other Operating Expenses	5,824,125
<b>Total Operating Expenses</b>	<b>\$38,976,333</b>
Reconciling Cash Expenditures	\$661,628

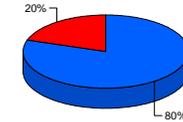
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	119	0	\$5,852,052	\$207,058	\$2,856,239	\$0	\$8,915,349
Demand Response	50	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>169</b>	<b>0</b>	<b>\$5,852,052</b>	<b>\$207,058</b>	<b>\$2,856,239</b>	<b>\$0</b>	<b>\$8,915,349</b>

## Sources of Operating Funds Expended



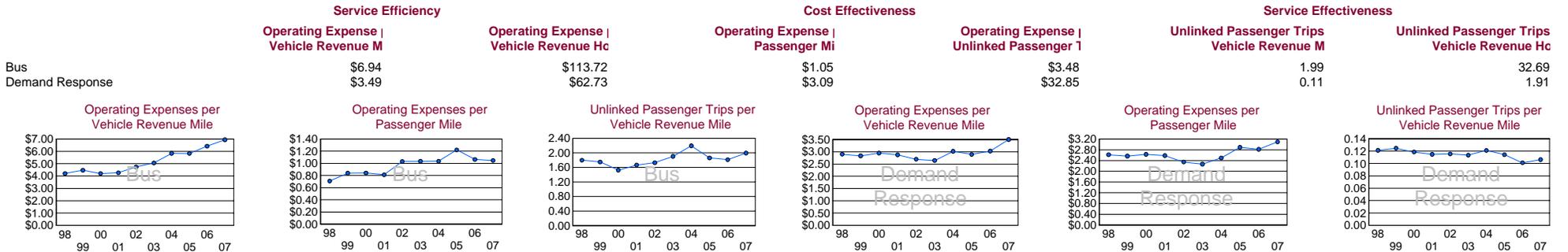
## Sources of Capital Funds Expended



## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rate	Percen Spares
Bus	\$32,660,285	\$3,766,172	\$8,915,349	31,242,184	4,707,774	9,387,641	287,210	0.0	150	10.9	119	1.39	26%
Demand Response	\$6,316,048	\$394,574	\$0	2,043,036	1,807,972	192,259	100,692	N/A	53	5.0	50	N/A	6%

## Performance Measures



<sup>1</sup> Excludes data for purchased transportation reported separately

## Crescent City Connection Division - Louisiana Department of Transportation (CCCD)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

New Orleans, LA	
Square Miles	198
Population	1,009,283
Population Ranking out of 465 UZAs	38
Other UZAs Served	

#### Service Area Statistics

Square Miles	95
Population	1,007,369

#### Service Consumption

Annual Passenger Miles	840,904
Annual Unlinked Trips	1,681,809
Average Weekday Unlinked Trips	4,797
Average Saturday Unlinked Trips	4,429
Average Sunday Unlinked Trips	3,833

#### Service Supplied

Annual Vehicle Revenue Miles	28,071
Annual Vehicle Revenue Hours	14,035
Vehicles Operated in Maximum Service	3
Vehicles Available for Maximum Service	6
Base Period Requirement	3

### Financial Information

#### Fare Revenues Earned

Fare Revenues Earned \$0

#### Sources of Operating Funds Expended

Fare Revenues	( 0%)	\$0
Local Funds	( 0%)	0
State Funds	( 85%)	5,990,683
Federal Assistance	( 12%)	840,000
Other Funds	( 4%)	254,227
<b>Total Operating Funds Expended</b>		<b>\$7,084,910</b>

#### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	(100%)	2,556,228
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$2,556,228</b>

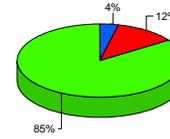
### Summary of Operating Expenses

Salary, Wages and Benefits	\$4,101,448
Materials and Supplies	1,015,637
Purchased Transportation	0
Other Operating Expenses	1,967,825
<b>Total Operating Expenses</b>	<b>\$7,084,910</b>
Reconciling Cash Expenditures	\$0

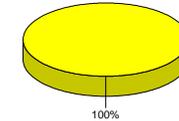
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	3	0	\$1,822,428	\$0	\$0	\$733,800	<b>\$2,556,228</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$7,084,910	\$0	\$2,556,228	840,904	28,071	1,681,809	14,035	3.0	6	42.2	3	1.00	100%

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$252.39

Operating Expense per Vehicle Revenue Hour

\$504.80

#### Cost Effectiveness

Operating Expense per Passenger Mile

\$8.43

Operating Expense per Unlinked Passenger Trip

\$4.21

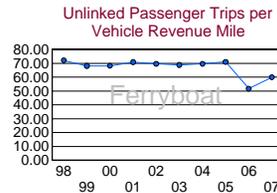
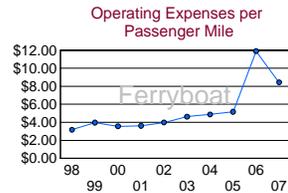
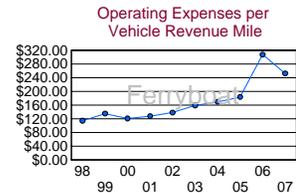
#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

59.91

Unlinked Passenger Trips per Vehicle Revenue Hour

119.83



<sup>1</sup> Excludes data for purchased transportation reported separately

# Capital Area Transit System (CATS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Baton Rouge, LA	
Square Miles	281
Population	479,019
Population Ranking out of 465 UZAs	73
Other UZAs Served	

### Service Area Statistics

Square Miles	296
Population	430,317

### Service Consumption

Annual Passenger Miles	17,007,622
Annual Unlinked Trips	4,075,163
Average Weekday Unlinked Trips	14,746
Average Saturday Unlinked Trips	4,843
Average Sunday Unlinked Trips	2,423

### Service Supplied

Annual Vehicle Revenue Miles	3,169,917
Annual Vehicle Revenue Hours	220,517
Vehicles Operated in Maximum Service	82
Vehicles Available for Maximum Service	88
Base Period Requirement	34

## Financial Information

**Fare Revenues Earned** \$4,525,491

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 33%)	\$4,525,491
Local Funds	( 28%)	3,801,664
State Funds	( 9%)	1,209,953
Federal Assistance	( 28%)	3,815,996
Other Funds	( 3%)	462,124
<b>Total Operating Funds Expended</b>		<b>\$13,815,228</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	1,018,499
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,018,499</b>

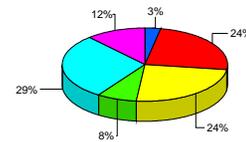
## Summary of Operating Expenses

Salary, Wages and Benefits	\$7,318,437
Materials and Supplies	2,995,807
Purchased Transportation	1,161,674
Other Operating Expenses	1,883,652
<b>Total Operating Expenses</b>	<b>\$13,359,570</b>
Reconciling Cash Expenditures	\$455,658

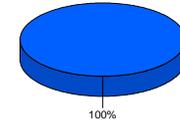
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle <sup>1</sup>	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	67	0	\$978,728	\$0	\$39,771	\$0	\$1,018,499
Demand Response	0	15	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>67</b>	<b>15</b>	<b>\$978,728</b>	<b>\$0</b>	<b>\$39,771</b>	<b>\$0</b>	<b>\$1,018,499</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

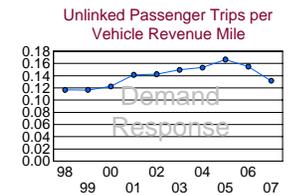
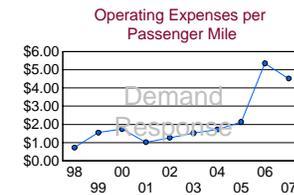
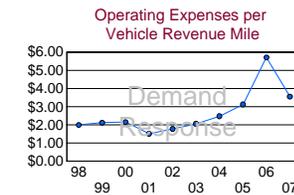
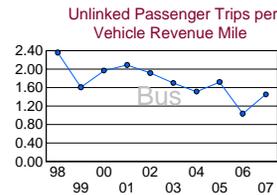
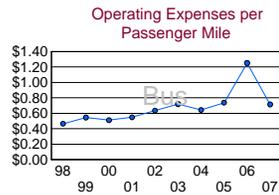
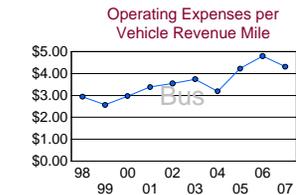


## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Trips	Annual Veh Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle Age in Year	Vehicles Operated Maximum Serv	Peak tr Base Rati	Perce Spares
Bus	\$11,925,512	\$4,459,170	\$1,018,499	16,690,135	2,766,301	4,022,072	189,715	0.0	73	5.5	67	1.62	9%
Demand Response	\$1,434,058	\$66,321	\$0	317,487	403,616	53,091	30,802	N/A	15	2.1	15	N/A	0%

## Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M
Bus	\$4.31	\$62.86	1.45
Demand Response	\$3.55	\$46.56	0.13



<sup>1</sup> Excludes data for purchased transportation reported separately

# Shreveport Area Transit System (SporTran)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Shreveport, LA	
Square Miles	155
Population	275,213
Population Ranking out of 465 UZAs	117
Other UZAs Served	

### Service Area Statistics

Square Miles	61
Population	256,606

### Service Consumption

Annual Passenger Miles	17,363,578
Annual Unlinked Trips	3,421,269
Average Weekday Unlinked Trips	11,923
Average Saturday Unlinked Trips	5,840
Average Sunday Unlinked Trips	1,379

### Service Supplied

Annual Vehicle Revenue Miles	2,752,496
Annual Vehicle Revenue Hours	180,106
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	57
Base Period Requirement	33

## Financial Information

**Fare Revenues Earned** \$2,313,573

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 20%)	\$2,313,573
Local Funds	( 54%)	6,180,019
State Funds	( 4%)	418,630
Federal Assistance	( 21%)	2,353,927
Other Funds	( 1%)	89,315
<b>Total Operating Funds Expended</b>		<b>\$11,355,464</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 9%)	\$140,198
State Funds	( 10%)	149,750
Federal Assistance	( 80%)	1,188,432
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,478,380</b>

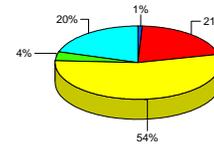
## Summary of Operating Expenses

Salary, Wages and Benefits	\$6,950,010
Materials and Supplies	2,502,580
Purchased Transportation	741,448
Other Operating Expenses	1,160,360
<b>Total Operating Expenses</b>	<b>\$11,354,398</b>
Reconciling Cash Expenditures	\$1,165

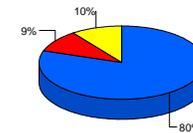
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	37	0	\$190,654	\$26,951	\$819,756	\$441,019	<b>\$1,478,380</b>
Demand Response	0	9	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>37</b>	<b>9</b>	<b>\$190,654</b>	<b>\$26,951</b>	<b>\$819,756</b>	<b>\$441,019</b>	<b>\$1,478,380</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,476,438	\$2,232,805	\$1,478,380	16,988,232	2,325,202	3,381,851	150,824	0.0	45	8.8	37	1.12	22%
Demand Response	\$877,960	\$80,768	\$0	375,346	427,294	39,418	29,282	N/A	12	2.6	9	N/A	33%

## Performance Measures

### Service Efficiency

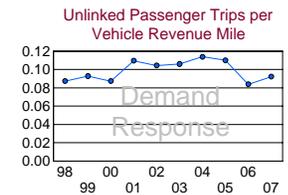
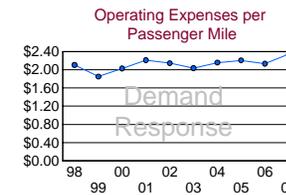
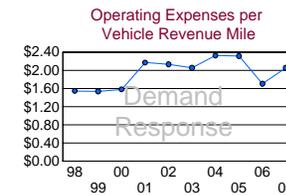
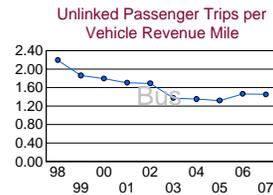
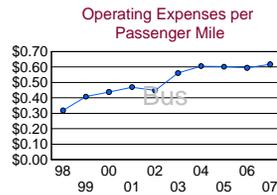
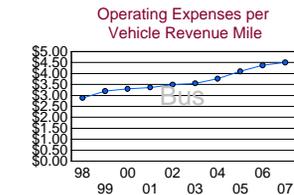
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.51	\$69.46
Demand Response	\$2.05	\$29.98

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.62	\$3.10
Demand Response	\$2.34	\$22.27

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.45	22.42
Demand Response	0.09	1.35



<sup>1</sup> Excludes data for purchased transportation reported separately

# City of Alexandria (Atrans)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Alexandria, LA	
Square Miles	58
Population	78,504
Population Ranking out of 465 UZAs	322
Other UZAs Served	

### Service Area Statistics

Square Miles	28
Population	60,171

### Service Consumption

Annual Passenger Miles	2,891,034
Annual Unlinked Trips	708,354
Average Weekday Unlinked Trips	2,443
Average Saturday Unlinked Trips	1,818
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	577,533
Annual Vehicle Revenue Hours	37,917
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	18
Base Period Requirement	8

## Financial Information

Fare Revenues Earned \$357,988

### Sources of Operating Funds Expended

Fare Revenues	( 15%)	\$357,988
Local Funds	( 53%)	1,226,621
State Funds	( 5%)	119,762
Federal Assistance	( 26%)	601,972
Other Funds	( 1%)	23,932

**Total Operating Funds Expended \$2,330,275**

### Sources of Capital Funds Expended

Local funds	( 22%)	\$257,046
State Funds	( 0%)	0
Federal Assistance	( 78%)	919,650
Other Funds	( 0%)	0

**Total Capital Funds Expended \$1,176,696**

## Summary of Operating Expenses

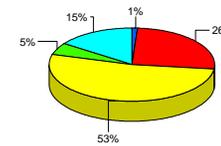
Salary, Wages and Benefits	\$1,431,017
Materials and Supplies	467,585
Purchased Transportation	0
Other Operating Expenses	431,673
<b>Total Operating Expenses</b>	<b>\$2,330,275</b>

Reconciling Cash Expenditures \$0

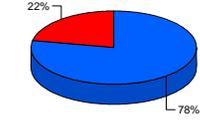
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$1,117,942	\$0	\$7,021	\$51,733	\$1,176,696
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>11</b>	<b>0</b>	<b>\$1,117,942</b>	<b>\$0</b>	<b>\$7,021</b>	<b>\$51,733</b>	<b>\$1,176,696</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,947,073	\$352,317	\$1,176,696	2,811,672	455,103	691,596	30,804	0.0	14	6.1	8	1.00	75%
Demand Response	\$383,202	\$5,671	\$0	79,362	122,430	16,758	7,113	N/A	4	4.0	3	N/A	33%

## Performance Measures

### Service Efficiency

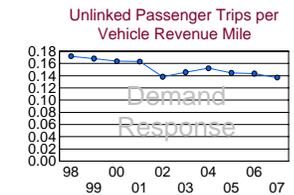
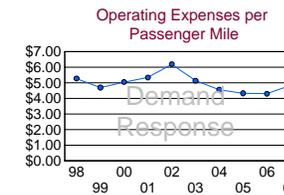
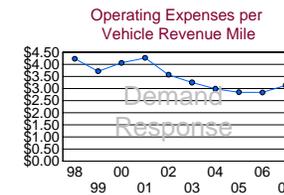
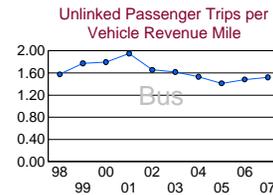
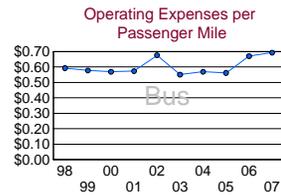
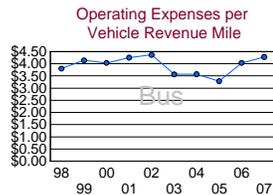
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.28	\$63.21
Demand Response	\$3.13	\$53.87

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.69	\$2.82
Demand Response	\$4.83	\$22.87

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.52	22.45
Demand Response	0.14	2.36



<sup>1</sup> Excludes data for purchased transportation reported separately

# City of Monroe Transit System (MTS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Monroe, LA	
Square Miles	78
Population	113,818
Population Ranking out of 465 UZAs	237
Other UZAs Served	

### Service Area Statistics

Square Miles	31
Population	55,000

### Service Consumption

Annual Passenger Miles	10,750,488
Annual Unlinked Trips	1,147,860
Average Weekday Unlinked Trips	3,943
Average Saturday Unlinked Trips	3,042
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	721,829
Annual Vehicle Revenue Hours	52,285
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	24
Base Period Requirement	12

## Financial Information

**Fare Revenues Earned** \$551,656

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 17%)	\$551,656
Local Funds	( 48%)	1,531,892
State Funds	( 6%)	200,554
Federal Assistance	( 27%)	864,004
Other Funds	( 1%)	46,456
<b>Total Operating Funds Expended</b>		<b>\$3,194,562</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 21%)	\$28,824
State Funds	( 0%)	0
Federal Assistance	( 79%)	107,620
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$136,444</b>

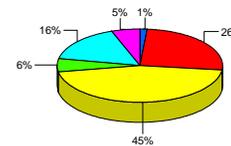
## Summary of Operating Expenses

Salary, Wages and Benefits	\$1,895,867
Materials and Supplies	894,995
Purchased Transportation	0
Other Operating Expenses	403,700
<b>Total Operating Expenses</b>	<b>\$3,194,562</b>
Reconciling Cash Expenditures	\$0

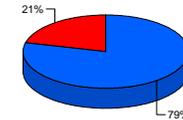
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	14	0	\$0	\$0	\$16,583	\$53,404	<b>\$69,987</b>
Demand Response	2	0	\$66,457	\$0	\$0	\$0	<b>\$66,457</b>
<b>Total</b>	<b>16</b>	<b>0</b>	<b>\$66,457</b>	<b>\$0</b>	<b>\$16,583</b>	<b>\$53,404</b>	<b>\$136,444</b>

## Sources of Operating Funds Expended



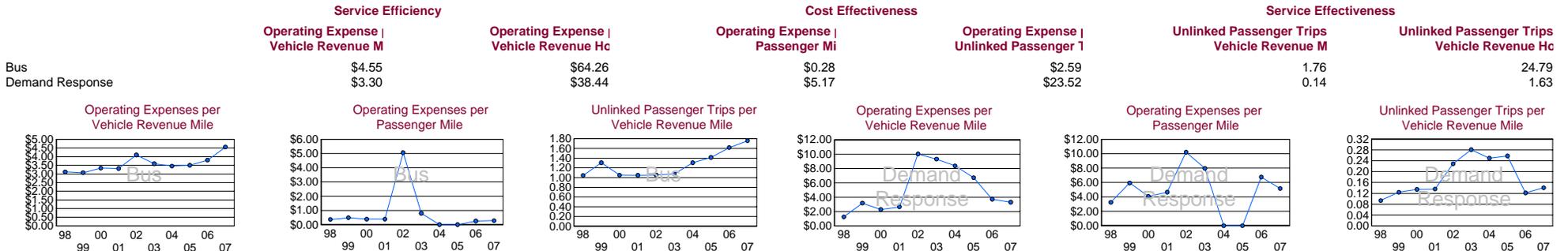
## Sources of Capital Funds Expended



## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annua Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$2,948,373	\$536,648	\$69,987	10,702,858	647,328	1,137,392	45,880	0.0	21	5.8	14	1.17	50%
Demand Response	\$246,189	\$15,008	\$66,457	47,630	74,501	10,468	6,405	N/A	3	2.7	2	N/A	50%

## Performance Measures



<sup>1</sup> Excludes data for purchased transportation reported separately

# New Orleans Regional Transit Authority (NORTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

New Orleans, LA	
Square Miles	198
Population	1,009,283
Population Ranking out of 465 UZAs	38
Other UZAs Served	

### Service Area Statistics

Square Miles	75
Population	195,000

### Service Consumption

Annual Passenger Miles	21,871,615
Annual Unlinked Trips	8,712,186
Average Weekday Unlinked Trips	27,792
Average Saturday Unlinked Trips	17,385
Average Sunday Unlinked Trips	13,124

### Service Supplied

Annual Vehicle Revenue Miles	4,010,016
Annual Vehicle Revenue Hours	322,171
Vehicles Operated in Maximum Service	98
Vehicles Available for Maximum Service	227
Base Period Requirement	72

## Financial Information

**Fare Revenues Earned** \$10,304,210

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (13%)	\$10,304,210
Local Funds (69%)	54,584,576
State Funds (3%)	2,494,289
Federal Assistance (10%)	7,814,682
Other Funds (5%)	3,794,935
<b>Total Operating Funds Expended</b>	<b>\$78,992,692</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (0%)	\$0
State Funds (0%)	0
Federal Assistance (100%)	9,700,592
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$9,700,592</b>

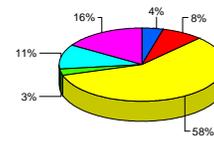
## Summary of Operating Expenses

Salary, Wages and Benefits	\$48,516,099
Materials and Supplies	5,671,833
Purchased Transportation	0
Other Operating Expenses	18,211,632
<b>Total Operating Expenses</b>	<b>\$72,399,564</b>
Reconciling Cash Expenditures	\$6,593,128

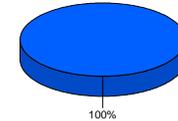
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	59	0	\$150,000	\$8,361,917	\$509,743	\$678,932	\$9,700,592
Demand Response	20	0	\$0	\$0	\$0	\$0	\$0
Light Rail	19	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>98</b>	<b>0</b>	<b>\$150,000</b>	<b>\$8,361,917</b>	<b>\$509,743</b>	<b>\$678,932</b>	<b>\$9,700,592</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$53,075,546	\$8,885,670	\$9,700,592	19,718,827	3,374,651	7,262,749	241,250	7.0	162	10.4	59	1.09	175%
Light Rail	\$12,393,087	\$1,265,167	\$0	1,622,224	226,087	1,378,942	40,307	33.5	30	84.0	19	1.06	58%
Demand Response	\$6,930,931	\$153,373	\$0	530,564	409,278	70,495	40,614	N/A	35	3.9	20	N/A	75%

## Performance Measures

### Service Efficiency

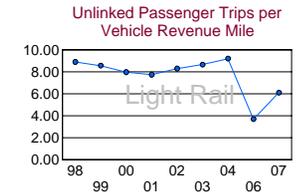
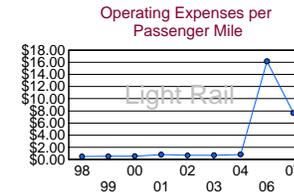
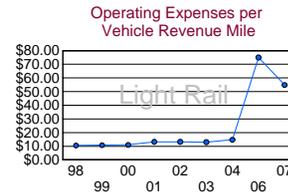
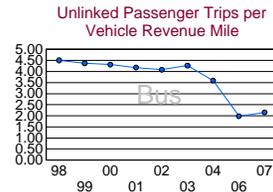
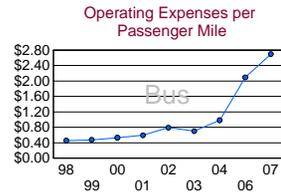
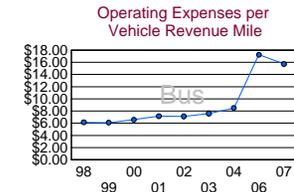
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$15.73	\$220.00
Light Rail	\$54.82	\$307.47
Demand Response	\$16.93	\$170.65

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.69	\$7.31
Light Rail	\$7.64	\$8.99
Demand Response	\$13.06	\$98.32

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.15	30.10
Light Rail	6.10	34.21
Demand Response	0.17	1.74



<sup>1</sup> Excludes data for purchased transportation reported separately

# Central Arkansas Transit Authority (CATA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Little Rock, AR	
Square Miles	206
Population	360,331
Population Ranking out of 465 UZAs	89
Other UZAs Served	

### Service Area Statistics

Square Miles	98
Population	167,945

### Service Consumption

Annual Passenger Miles	8,987,658
Annual Unlinked Trips	2,455,999
Average Weekday Unlinked Trips	8,354
Average Saturday Unlinked Trips	5,043
Average Sunday Unlinked Trips	1,213

### Service Supplied

Annual Vehicle Revenue Miles	2,826,503
Annual Vehicle Revenue Hours	199,789
Vehicles Operated in Maximum Service	65
Vehicles Available for Maximum Service	87
Base Period Requirement	37

## Financial Information

**Fare Revenues Earned** \$1,951,675

<b>Sources of Operating Funds Expended</b>	
Fare Revenues	( 16%) \$1,951,675
Local Funds	( 65%) 7,925,384
State Funds	( 2%) 275,000
Federal Assistance	( 15%) 1,888,434
Other Funds	( 2%) 225,927
<b>Total Operating Funds Expended</b>	<b>\$12,266,420</b>

<b>Sources of Capital Funds Expended</b>	
Local funds	( 12%) \$607,722
State Funds	( 10%) 488,087
Federal Assistance	( 78%) 3,861,342
Other Funds	( 0%) 0
<b>Total Capital Funds Expended</b>	<b>\$4,957,151</b>

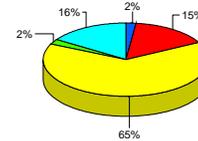
## Summary of Operating Expenses

Salary, Wages and Benefits	\$8,237,977
Materials and Supplies	2,209,689
Purchased Transportation	0
Other Operating Expenses	1,812,515
<b>Total Operating Expenses</b>	<b>\$12,260,181</b>
Reconciling Cash Expenditures	\$6,239

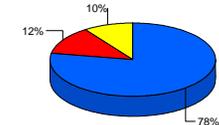
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	0	\$2,189,103	\$62,600	\$69,680	\$296,281	<b>\$2,617,664</b>
Demand Response	16	0	\$583,853	\$0	\$0	\$0	<b>\$583,853</b>
Light Rail	3	0	\$0	\$1,428,202	\$41,230	\$286,202	<b>\$1,755,634</b>
<b>Total</b>	<b>65</b>	<b>0</b>	<b>\$2,772,956</b>	<b>\$1,490,802</b>	<b>\$110,910</b>	<b>\$582,483</b>	<b>\$4,957,151</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,385,409	\$1,745,261	\$2,617,664	8,311,218	2,262,758	2,243,697	157,419	0.0	57	6.3	46	1.35	24%
Demand Response	\$1,166,147	\$140,065	\$583,853	427,388	511,489	57,658	30,504	N/A	25	4.3	16	N/A	56%
Light Rail	\$708,625	\$66,349	\$1,755,634	249,052	52,256	154,644	11,866	3.4	5	4.0	3	1.00	67%

## Performance Measures

### Service Efficiency

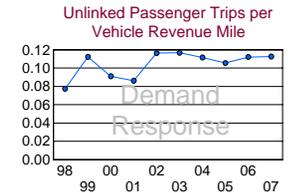
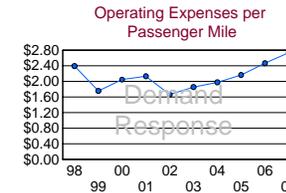
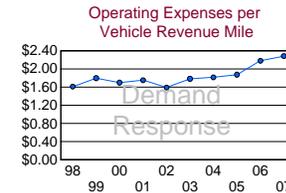
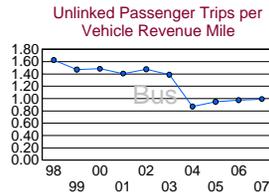
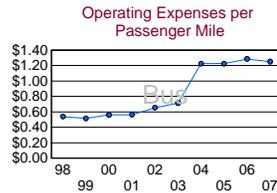
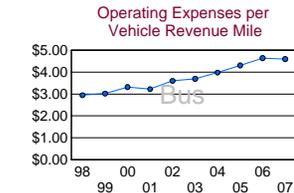
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.59	\$65.97
Demand Response	\$2.28	\$38.23
Light Rail	\$13.56	\$59.72

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.25	\$4.63
Demand Response	\$2.73	\$20.23
Light Rail	\$2.85	\$4.58

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.99	14.25
Demand Response	0.11	1.89
Light Rail	2.96	13.03



<sup>1</sup> Excludes data for purchased transportation reported separately

# Lafayette Transit System (LTS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Lafayette, LA	
Square Miles	125
Population	178,079
Population Ranking out of 465 UZAs	173
Other UZAs Served	

### Service Area Statistics

Square Miles	50
Population	142,031

### Service Consumption

Annual Passenger Miles	7,159,080
Annual Unlinked Trips	1,599,010
Average Weekday Unlinked Trips	5,671
Average Saturday Unlinked Trips	3,420
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	829,019
Annual Vehicle Revenue Hours	59,901
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	31
Base Period Requirement	12

## Financial Information

Fare Revenues Earned \$371,845

### Sources of Operating Funds Expended

Fare Revenues	( 10%)	\$371,845
Local Funds	( 43%)	1,656,828
State Funds	( 3%)	113,003
Federal Assistance	( 43%)	1,656,828
Other Funds	( 0%)	14,628
<b>Total Operating Funds Expended</b>		<b>\$3,813,132</b>

### Sources of Capital Funds Expended

Local funds	( 22%)	\$116,088
State Funds	( 0%)	0
Federal Assistance	( 78%)	401,410
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$517,498</b>

## Summary of Operating Expenses

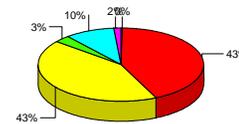
Salary, Wages and Benefits	\$1,256,148
Materials and Supplies	1,057,217
Purchased Transportation	741,747
Other Operating Expenses	758,020
<b>Total Operating Expenses</b>	<b>\$3,813,132</b>

Reconciling Cash Expenditures \$0

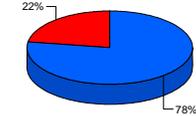
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle <sup>1</sup>	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	13	4	\$331,712	\$134,716	\$13,502	\$37,567	\$517,497
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>13</b>	<b>9</b>	<b>\$331,712</b>	<b>\$134,716</b>	<b>\$13,502</b>	<b>\$37,567</b>	<b>\$517,497</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

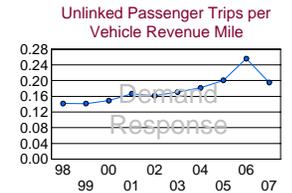
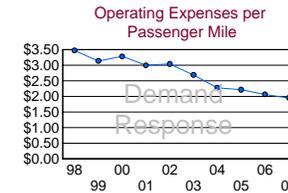
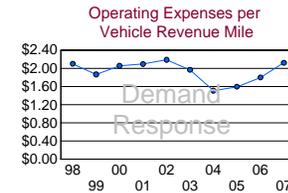
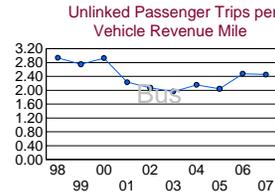
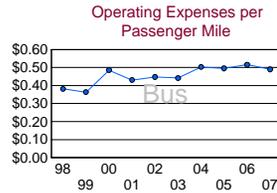
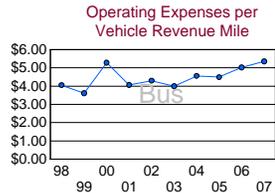


## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annua Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Flea Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$3,403,965	\$358,453	\$517,497	6,949,570	636,098	1,561,361	45,852	0.0	25	4.0	17	1.42	47%
Demand Response	\$409,167	\$13,392	\$0	209,510	192,921	37,649	14,049	N/A	6	4.7	5	N/A	20%

## Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Service Efficiency Operating Expense   Vehicle Revenue Hc	Cost Effectiveness Operating Expense   Passenger Mi	Cost Effectiveness Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$5.35	\$74.24	\$0.49	\$2.18	2.45	34.05
Demand Response	\$2.12	\$29.12	\$1.95	\$10.87	0.20	2.68



<sup>1</sup> Excludes data for purchased transportation reported separately

# Abilene Transit System (CityLink)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Abilene, TX	
Square Miles	48
Population	107,041
Population Ranking out of 465 UZAs	252
Other UZAs Served	

### Service Area Statistics

Square Miles	46
Population	107,051

### Service Consumption

Annual Passenger Miles	2,670,865
Annual Unlinked Trips	596,298
Average Weekday Unlinked Trips	2,050
Average Saturday Unlinked Trips	1,014
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	1,067,752
Annual Vehicle Revenue Hours	78,307
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	46
Base Period Requirement	8

## Financial Information

Fare Revenues Earned \$315,719

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (13%)	\$315,719
Local Funds (17%)	432,360
State Funds (26%)	650,164
Federal Assistance (34%)	851,466
Other Funds (11%)	265,369
<b>Total Operating Funds Expended</b>	<b>\$2,515,078</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (13%)	\$180,440
State Funds (0%)	0
Federal Assistance (87%)	1,255,978
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$1,436,418</b>

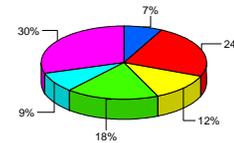
## Summary of Operating Expenses

Salary, Wages and Benefits	\$1,360,745
Materials and Supplies	694,856
Purchased Transportation	0
Other Operating Expenses	459,477
<b>Total Operating Expenses</b>	<b>\$2,515,078</b>
Reconciling Cash Expenditures	\$0

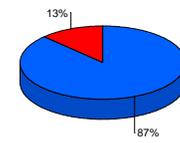
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle <sup>1</sup>	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	16	0	\$1,245,312	\$24,761	\$0	\$0	\$1,270,073
Demand Response	16	0	\$0	\$0	\$139,700	\$26,645	\$166,345
<b>Total</b>	<b>32</b>	<b>0</b>	<b>\$1,245,312</b>	<b>\$24,761</b>	<b>\$139,700</b>	<b>\$26,645</b>	<b>\$1,436,418</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$1,042,242	\$217,336	\$1,270,073	2,075,022	435,929	485,752	30,702	0.0	23	8.5	16	1.88	44%
Demand Response	\$1,472,836	\$98,383	\$166,345	595,843	631,823	110,546	47,605	N/A	23	4.5	16	N/A	44%

## Performance Measures



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

**Service Area Statistics**

Square Miles	99
Population	362,426

**Service Consumption**

Annual Passenger Miles	794,217
Annual Unlinked Trips	100,545
Average Weekday Unlinked Trips	378
Average Saturday Unlinked Trips	130
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	678,603
Annual Vehicle Revenue Hours	44,269
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	24
Base Period Requirement	

**Financial Information**

**Fare Revenues Earned** \$151,721

**Sources of Operating Funds Expended**

Fare Revenues	( 7%)	\$151,721
Local Funds	( 33%)	682,726
State Funds	( 15%)	303,735
Federal Assistance	( 45%)	942,452
Other Funds	( 0%)	4,750
<b>Total Operating Funds Expended</b>		<b>\$2,085,384</b>

**Sources of Capital Funds Expended**

Local funds	( 9%)	\$4,954
State Funds	( 0%)	0
Federal Assistance	( 91%)	47,407
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$52,361</b>

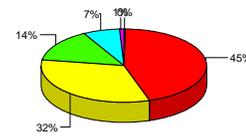
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$1,332,889
Materials and Supplies	162,849
Purchased Transportation	503,607
Other Operating Expenses	76,674
<b>Total Operating Expenses</b>	<b>\$2,076,019</b>
Reconciling Cash Expenditures	\$9,361

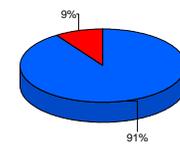
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Demand Response	12	7	\$0	\$0	\$24,768	\$27,593	\$52,361

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annua Unlinked Trij	Annual Veh Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Demand Response	\$2,076,019	\$151,721	\$52,361	794,217	678,603	100,545	44,269	N/A	24	3.4	19	N/A	26%

**Performance Measures**

**Service Efficiency**

Operating Expense | Vehicle Revenue M

Demand Response

\$3.06

Operating Expense | Vehicle Revenue Hc

\$46.90

**Cost Effectiveness**

Operating Expense | Passenger Mi

\$2.61

Operating Expense | Unlinked Passenger T

\$20.65

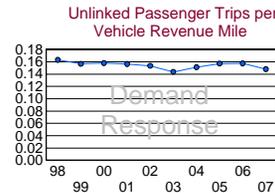
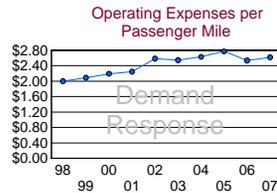
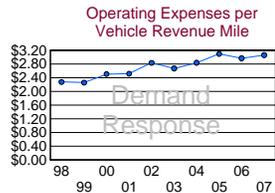
**Service Effectiveness**

Unlinked Passenger Trips Vehicle Revenue M

0.15

Unlinked Passenger Trips Vehicle Revenue Hc

2.27



<sup>1</sup> Excludes data for purchased transportation reported separately

# Capital Metropolitan Transportation Authority (CMTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Austin, TX	
Square Miles	318
Population	901,920
Population Ranking out of 465 UZAs	41
Other UZAs Served	

### Service Area Statistics

Square Miles	567
Population	1,012,638

### Service Consumption

Annual Passenger Miles	136,591,444
Annual Unlinked Trips	34,039,638
Average Weekday Unlinked Trips	115,554
Average Saturday Unlinked Trips	47,830
Average Sunday Unlinked Trips	39,901

### Service Supplied

Annual Vehicle Revenue Miles	19,645,490
Annual Vehicle Revenue Hours	1,424,750
Vehicles Operated in Maximum Service	697
Vehicles Available for Maximum Service	858
Base Period Requirement	285

## Financial Information

**Fare Revenues Earned** \$11,697,775

<b>Sources of Operating Funds Expended</b>	
Fare Revenues	( 9%) \$11,697,775
Local Funds	( 72%) 98,388,087
State Funds	( 0%) 0
Federal Assistance	( 9%) 12,162,343
Other Funds	( 10%) 14,114,127
<b>Total Operating Funds Expended</b>	<b>\$136,362,332</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	( 90%) \$42,104,445
State Funds	( 2%) 995,290
Federal Assistance	( 8%) 3,701,649
Other Funds	( 0%) 0
<b>Total Capital Funds Expended</b>	<b>\$46,801,384</b>

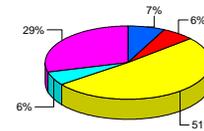
## Summary of Operating Expenses

Salary, Wages and Benefits	\$79,169,893
Materials and Supplies	18,349,464
Purchased Transportation	18,700,183
Other Operating Expenses	18,173,910
<b>Total Operating Expenses</b>	<b>\$134,393,450</b>
Reconciling Cash Expenditures	\$1,968,882

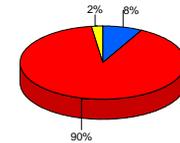
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa:	Facilities an Station	Othe	Tota
Bus	212	119	\$867,720	\$5,687,451	\$7,161,859	\$1,295,352	<b>\$15,012,382</b>
Commuter Rail	0	0	\$14,547,303	\$11,648,597	\$5,434,955	\$0	<b>\$31,630,855</b>
Demand Response	78	126	\$0	\$0	\$0	\$9,715	<b>\$9,715</b>
Vanpool	162	0	\$148,432	\$0	\$0	\$0	<b>\$148,432</b>
<b>Total</b>	<b>452</b>	<b>245</b>	<b>\$15,563,455</b>	<b>\$17,336,048</b>	<b>\$12,596,814</b>	<b>\$1,305,067</b>	<b>\$46,801,384</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehc Revenue Mile	Annua Unlinked Trip	Annual Vehc Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$107,292,793	\$11,015,534	\$5,687,451	125,599,690	13,755,187	33,040,661	1,086,772	0.0	420	7.3	331	1.15	27%
Demand Response	\$25,697,893	\$310,609	\$9,715	4,865,862	4,357,171	674,534	285,962	N/A	273	5.1	204	N/A	34%
Vanpool	\$1,402,764	\$371,632	\$148,432	6,125,892	1,533,132	324,443	52,016	N/A	165	3.2	162	N/A	2%

## Performance Measures

### Service Efficiency

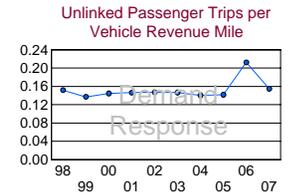
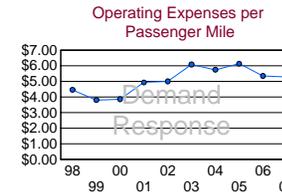
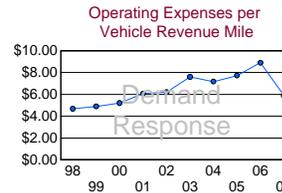
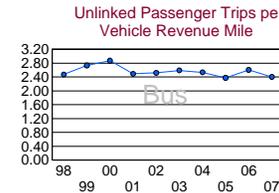
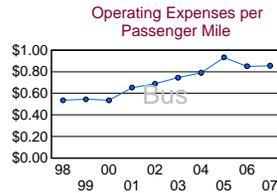
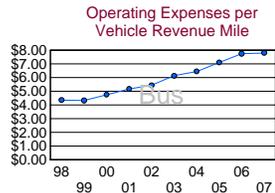
	Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc
Bus	\$7.80	\$98.73
Demand Response	\$5.90	\$89.86
Vanpool	\$0.91	\$26.97

### Cost Effectiveness

	Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T
Bus	\$0.85	\$3.25
Demand Response	\$5.28	\$38.10
Vanpool	\$0.23	\$4.32

### Service Effectiveness

	Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	2.40	30.40
Demand Response	0.15	2.36
Vanpool	0.21	6.24



1 Excludes data for purchased transportation reported separately

# Las Cruces Area Transit (RoadRunner)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Las Cruces, NM	
Square Miles	64
Population	104,186
Population Ranking out of 465 UZAs	260
Other UZAs Served	

### Service Area Statistics

Square Miles	55
Population	90,590

### Service Consumption

Annual Passenger Miles	2,476,119
Annual Unlinked Trips	788,439
Average Weekday Unlinked Trips	2,784
Average Saturday Unlinked Trips	1,439
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	609,857
Annual Vehicle Revenue Hours	53,734
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	33
Base Period Requirement	11

## Financial Information

**Fare Revenues Earned** \$236,541

<b>Sources of Operating Funds Expended</b>	
Fare Revenues	( 7%) \$236,541
Local Funds	( 58%) 1,894,212
State Funds	( 2%) 56,189
Federal Assistance	( 33%) 1,066,160
Other Funds	( 0%) 15,488
<b>Total Operating Funds Expended</b>	<b>\$3,268,590</b>

### Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

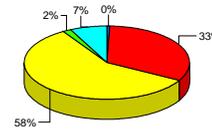
## Summary of Operating Expenses

Salary, Wages and Benefits	\$2,371,293
Materials and Supplies	620,419
Purchased Transportation	0
Other Operating Expenses	216,086
<b>Total Operating Expenses</b>	<b>\$3,207,798</b>
Reconciling Cash Expenditures	\$60,792

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$0	\$0	\$0	\$0	\$0
Demand Response	12	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>23</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,213,456	\$222,706	\$0	2,258,034	405,271	733,128	32,406	0.0	17	8.2	11	1.00	55%
Demand Response	\$994,342	\$13,835	\$0	218,085	204,586	55,311	21,328	N/A	16	3.3	12	N/A	33%

## Performance Measures

### Service Efficiency

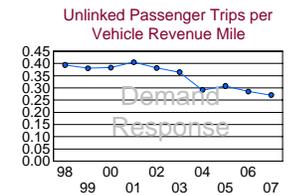
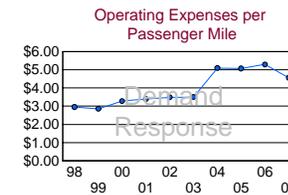
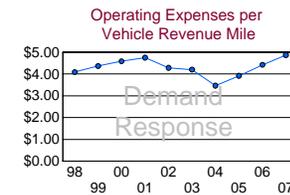
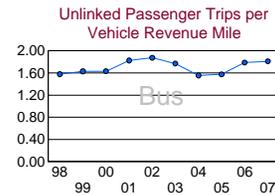
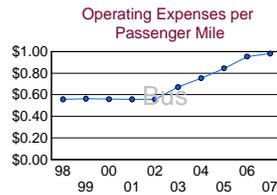
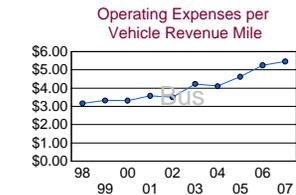
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.46	\$68.30
Demand Response	\$4.86	\$46.62

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.98	\$3.02
Demand Response	\$4.56	\$17.98

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.81	22.62
Demand Response	0.27	2.59



<sup>1</sup> Excludes data for purchased transportation reported separately

# Corpus Christi Regional Transportation Authority (The B)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Corpus Christi, TX	
Square Miles	110
Population	293,925
Population Ranking out of 465 UZAs	109
Other UZAs Served	

### Service Area Statistics

Square Miles	838
Population	317,015

### Service Consumption

Annual Passenger Miles	19,998,586
Annual Unlinked Trips	5,175,983
Average Weekday Unlinked Trips	17,316
Average Saturday Unlinked Trips	11,781
Average Sunday Unlinked Trips	2,954

### Service Supplied

Annual Vehicle Revenue Miles	4,057,664
Annual Vehicle Revenue Hours	266,598
Vehicles Operated in Maximum Service	91
Vehicles Available for Maximum Service	109
Base Period Requirement	45

## Financial Information

**Fare Revenues Earned** \$1,602,329

### Sources of Operating Funds Expended

Fare Revenues	( 8%)	\$1,602,329
Local Funds	( 85%)	17,222,439
State Funds	( 0%)	0
Federal Assistance	( 1%)	276,340
Other Funds	( 6%)	1,223,873
<b>Total Operating Funds Expended</b>		<b>\$20,324,981</b>

### Sources of Capital Funds Expended

Local funds	( 19%)	\$638,228
State Funds	( 0%)	0
Federal Assistance	( 81%)	2,656,019
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$3,294,247</b>

## Summary of Operating Expenses

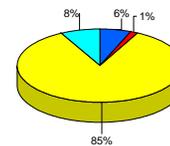
Salary, Wages and Benefits	\$9,314,955
Materials and Supplies	4,298,273
Purchased Transportation	4,019,577
Other Operating Expenses	2,569,545
<b>Total Operating Expenses</b>	<b>\$20,202,350</b>

Reconciling Cash Expenditures \$122,633

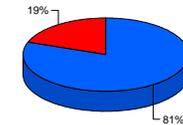
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	12	\$13,750	\$63,707	\$669,006	\$697,679	\$1,444,142
Demand Response	0	30	\$1,850,105	\$0	\$0	\$0	\$1,850,105
Vanpool	3	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>49</b>	<b>42</b>	<b>\$1,863,855</b>	<b>\$63,707</b>	<b>\$669,006</b>	<b>\$697,679</b>	<b>\$3,294,247</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,504,328	\$1,395,053	\$1,444,142	18,130,293	2,787,318	4,976,009	198,524	0.0	75	8.7	58	1.29	29%
Demand Response	\$4,630,521	\$191,094	\$1,850,105	1,676,903	1,253,448	190,774	67,422	N/A	31	3.7	30	N/A	3%
Vanpool	\$67,501	\$16,182	\$0	191,390	16,898	9,200	652	N/A	3	1.0	3	N/A	0%

## Performance Measures

### Service Efficiency

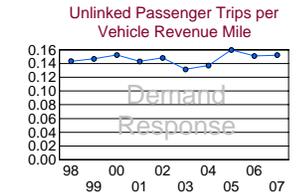
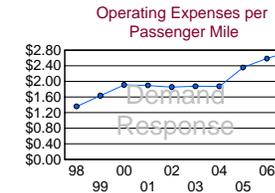
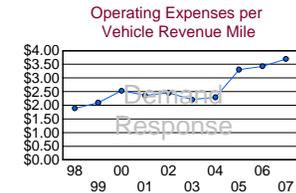
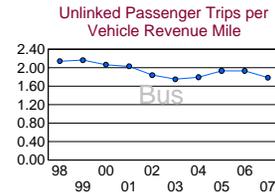
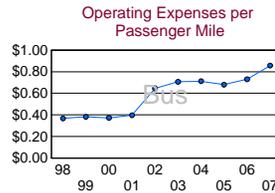
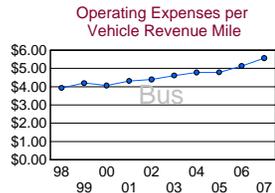
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.56	\$78.10
Demand Response	\$3.69	\$68.68
Vanpool	\$3.99	\$103.53

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.86	\$3.12
Demand Response	\$2.76	\$24.27
Vanpool	\$0.35	\$7.34

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.79	25.07
Demand Response	0.15	2.83
Vanpool	0.54	14.11



<sup>1</sup> Excludes data for purchased transportation reported separately

# Dallas Area Rapid Transit (DART)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

### Service Area Statistics

Square Miles	689
Population	2,329,500

### Service Consumption

Annual Passenger Miles	428,698,345
Annual Unlinked Trips	73,949,618
Average Weekday Unlinked Trips	247,889
Average Saturday Unlinked Trips	128,088
Average Sunday Unlinked Trips	75,219

### Service Supplied

Annual Vehicle Revenue Miles	42,802,319
Annual Vehicle Revenue Hours	2,758,152
Vehicles Operated in Maximum Service	926
Vehicles Available for Maximum Service	1,193
Base Period Requirement	266

## Financial Information

**Fare Revenues Earned** \$40,410,033

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 10%)	\$40,410,033
Local Funds	( 79%)	318,601,076
State Funds	( 1%)	2,220,451
Federal Assistance	( 10%)	40,930,926
Other Funds	( 1%)	3,617,148
<b>Total Operating Funds Expended</b>		<b>\$405,779,634</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 76%)	\$309,826,306
State Funds	( 0%)	0
Federal Assistance	( 24%)	96,979,698
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$406,806,004</b>

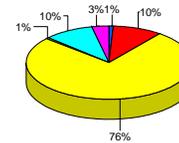
## Summary of Operating Expenses

Salary, Wages and Benefits	\$214,769,263
Materials and Supplies	45,993,408
Purchased Transportation	39,481,950
Other Operating Expenses	46,405,971
<b>Total Operating Expenses</b>	<b>\$346,650,592</b>
Reconciling Cash Expenditures	\$59,129,042

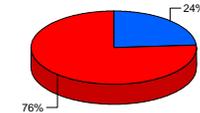
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa:	Facilities an Station	Othe	Tota
Bus	559	0	\$6,187,576	\$8,505,051	\$1,260,738	\$1,775,916	\$17,729,281
Commuter Rail	0	21	\$13,524,485	\$7,116,423	\$114,646	\$0	\$20,755,554
Demand Response	0	169	\$19,053,291	\$675,358	\$2,918,169	\$0	\$22,646,818
Light Rail	85	0	\$29,103,590	\$303,549,591	\$12,729,802	\$291,371	\$345,674,354
Vanpool	92	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>736</b>	<b>190</b>	<b>\$67,868,942</b>	<b>\$319,846,423</b>	<b>\$17,023,355</b>	<b>\$2,067,287</b>	<b>\$406,806,007</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

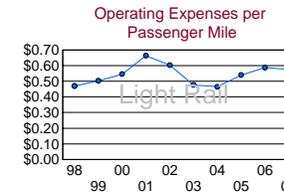
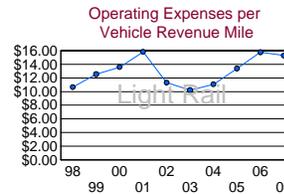
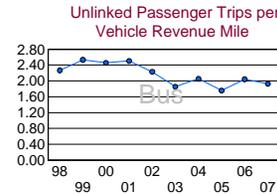
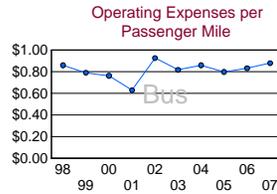
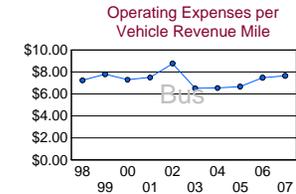


## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Trij	Annual Vehic Revenue Hou:	Fixed Guidew Direction Route Mil:	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Serviv	Peak tr Base Rati	Percen Spares
Bus	\$211,906,909	\$27,613,779	\$17,729,281	241,312,509	27,666,962	53,266,534	1,990,866	75.0	740	7.3	559	2.26	32%
Light Rail	\$79,815,909	\$9,275,625	\$345,674,354	138,867,254	5,224,548	17,892,532	243,357	87.7	115	8.8	85	3.70	35%
Demand Response	\$32,858,828	\$1,807,328	\$22,646,818	11,185,198	7,406,058	822,262	450,966	N/A	199	0.1	169	N/A	18%
Commuter Rail	\$20,919,797	\$1,283,562	\$20,755,554	16,530,552	552,623	1,476,088	25,350	29.0	36	17.7	21	1.62	71%
Vanpool	\$1,149,149	\$429,739	\$0	20,802,832	1,952,128	492,202	47,613	N/A	103	1.0	92	N/A	12%

## Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M
Bus	\$7.66	\$0.88	\$3.98
Light Rail	\$15.28	\$0.57	\$4.46
Demand Response	\$4.44	\$2.94	\$0.11
Commuter Rail	\$37.86	\$1.27	\$14.17
Vanpool	\$0.59	\$0.06	\$0.25



<sup>1</sup> Excludes data for purchased transportation reported separately

## Brazos Transit District (The District)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

College Station-Bryan, TX	
Square Miles	49
Population	132,500
Population Ranking out of 465 UZAs	210
Other UZAs Served	288

#### Service Area Statistics

Square Miles	74
Population	132,500

#### Service Consumption

Annual Passenger Miles	13,185,891
Annual Unlinked Trips	757,160
Average Weekday Unlinked Trips	3,030
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	979,675
Annual Vehicle Revenue Hours	47,371
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	30
Base Period Requirement	22

### Financial Information

Fare Revenues Earned \$1,761,020

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 43%)	\$1,761,020
Local Funds	( 0%)	0
State Funds	( 13%)	539,259
Federal Assistance	( 23%)	962,948
Other Funds	( 21%)	844,987
<b>Total Operating Funds Expended</b>		<b>\$4,108,214</b>
<b>Sources of Capital Funds Expended</b>		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

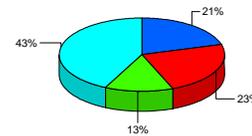
### Summary of Operating Expenses

Salary, Wages and Benefits	\$1,393,291
Materials and Supplies	648,595
Purchased Transportation	1,462,846
Other Operating Expenses	603,491
<b>Total Operating Expenses</b>	<b>\$4,108,223</b>
Reconciling Cash Expenditures	\$0

### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	7	15	\$0	\$0	\$0	\$0	\$0
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>12</b>	<b>15</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Sources of Operating Funds Expended

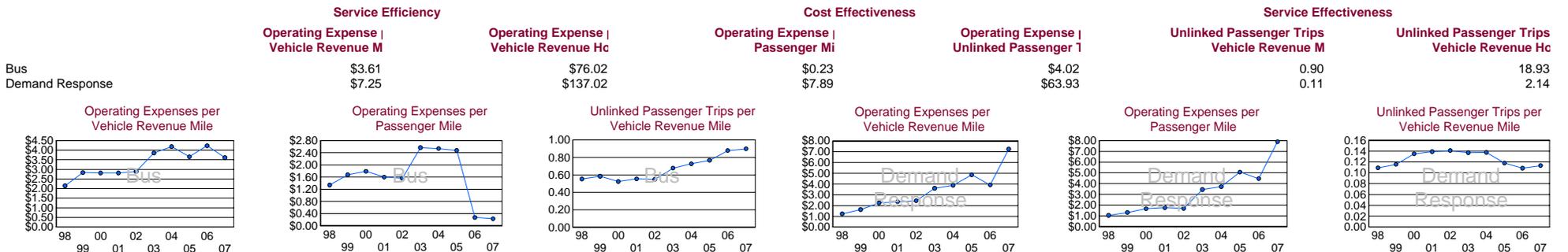


### Sources of Capital Funds Expended

### Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehc Revenue Mile	Annu: Unlinked Tri <sup>1</sup>	Annual Vehc Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Servic	Peak t <sup>1</sup> Base Rati	Percen Spares
Bus	\$2,969,605	\$1,647,579	\$0	13,041,638	822,520	739,351	39,061	0.0	24	3.0	22	1.00	9%
Demand Response	\$1,138,618	\$113,441	\$0	144,253	157,155	17,809	8,310	N/A	6	5.7	5	N/A	20%

### Performance Measures



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Fayetteville-Springdale, AR	
Square Miles	109
Population	172,585
Population Ranking out of 465 UZAs	178
Other UZAs Served	

**Service Area Statistics**

Square Miles	18
Population	58,047

**Service Consumption**

Annual Passenger Miles	1,547,105
Annual Unlinked Trips	1,280,648
Average Weekday Unlinked Trips	5,165
Average Saturday Unlinked Trips	780
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	311,922
Annual Vehicle Revenue Hours	33,810
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	26
Base Period Requirement	12

**Financial Information**

**Fare Revenues Earned** \$944,782

**Sources of Operating Funds Expended**

Fare Revenues	( 35%)	\$738,864
Local Funds	( 2%)	50,000
State Funds	( 20%)	421,418
Federal Assistance	( 40%)	839,588
Other Funds	( 3%)	54,379
<b>Total Operating Funds Expended</b>		<b>\$2,104,249</b>

**Sources of Capital Funds Expended**

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

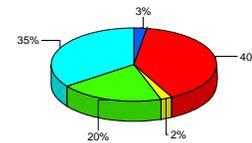
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$1,314,173
Materials and Supplies	493,621
Purchased Transportation	0
Other Operating Expenses	296,455
<b>Total Operating Expenses</b>	<b>\$2,104,249</b>
Reconciling Cash Expenditures	\$0

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$0	\$0	\$0	\$0	\$0
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>18</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Sources of Operating Funds Expended**



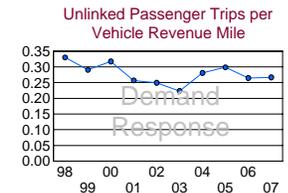
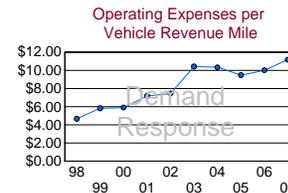
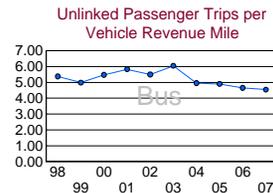
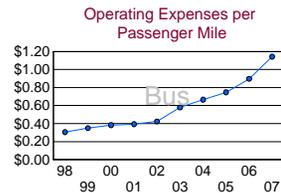
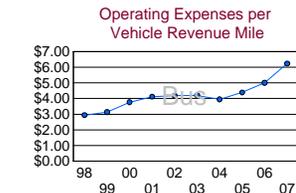
**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,744,135	\$755,826	\$0	1,526,449	279,670	1,272,041	27,870	0.0	21	12.4	14	1.17	50%
Demand Response	\$360,114	\$188,956	\$0	20,656	32,252	8,607	5,940	N/A	5	4.6	4	N/A	25%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.24	\$62.58	\$1.14	\$1.37	4.55	45.64
Demand Response	\$11.17	\$60.63	\$17.43	\$41.84	0.27	1.45



<sup>1</sup> Excludes data for purchased transportation reported separately

## City of Grand Prairie Transportation Services Department (Grand Connection)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

#### Service Area Statistics

Square Miles	80
Population	134,450

#### Service Consumption

Annual Passenger Miles	262,694
Annual Unlinked Trips	40,033
Average Weekday Unlinked Trips	160
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	111,855
Annual Vehicle Revenue Hours	12,322
Vehicles Operated in Maximum Service	7
Vehicles Available for Maximum Service	11
Base Period Requirement	

### Financial Information

**Fare Revenues Earned** \$2,950

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 1%)	\$2,950
Local Funds	( 28%)	150,169
State Funds	( 25%)	138,213
Federal Assistance	( 46%)	252,000
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$543,332</b>

<b>Sources of Capital Funds Expended</b>		
Local funds	( 7%)	\$8,013
State Funds	( 13%)	14,881
Federal Assistance	( 80%)	91,577
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$114,471</b>

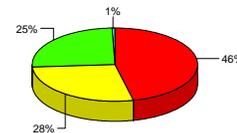
### Summary of Operating Expenses

Salary, Wages and Benefits	\$440,950
Materials and Supplies	88,370
Purchased Transportation	0
Other Operating Expenses	14,012
<b>Total Operating Expenses</b>	<b>\$543,332</b>
Reconciling Cash Expenditures	\$0

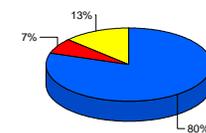
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	7	0	\$0	\$0	\$114,471	\$0	<b>\$114,471</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$543,332	\$2,950	\$114,471	262,694	111,855	40,033	12,322	N/A	11	6.6	7	N/A	57%

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response: \$4.86

Operating Expense per Vehicle Revenue Hour

Demand Response: \$44.09

#### Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response: \$2.07

Operating Expense per Unlinked Passenger Trip

Demand Response: \$13.57

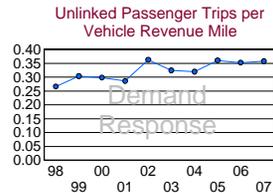
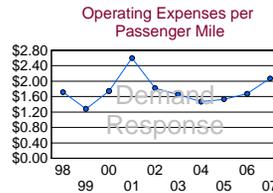
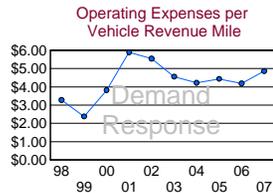
#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response: 0.36

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response: 3.25



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

**Service Area Statistics**

Square Miles	41
Population	131,000

**Service Consumption**

Annual Passenger Miles	466,688
Annual Unlinked Trips	38,144
Average Weekday Unlinked Trips	149
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	276,224
Annual Vehicle Revenue Hours	19,200
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	15
Base Period Requirement	

**Financial Information**

**Fare Revenues Earned** \$28,985

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 5%)	\$28,985
Local Funds	( 27%)	153,025
State Funds	( 18%)	102,843
Federal Assistance	( 50%)	284,790
Other Funds	( 0%)	0

**Total Operating Funds Expended** **\$569,643**

<b>Sources of Capital Funds Expended</b>		
Local funds	( 5%)	\$11,310
State Funds	( 37%)	93,820
Federal Assistance	( 58%)	146,030
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$251,160</b>

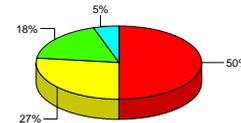
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$413,156
Materials and Supplies	121,944
Purchased Transportation	0
Other Operating Expenses	34,543
<b>Total Operating Expenses</b>	<b>\$569,643</b>
Reconciling Cash Expenditures	\$0

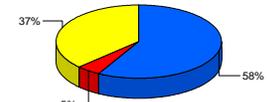
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	12	0	\$247,579	\$3,581	\$0	\$0	\$251,160

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$569,643	\$28,985	\$251,160	466,688	276,224	38,144	19,200	N/A	15	4.2	12	N/A	25%

**Performance Measures**

**Service Efficiency**

Operating Expense per Vehicle Revenue Mile

Demand Response	\$2.06
-----------------	--------

Operating Expense per Vehicle Revenue Hour

Demand Response	\$29.67
-----------------	---------

**Cost Effectiveness**

Operating Expense per Passenger Mile

Demand Response	\$1.22
-----------------	--------

Operating Expense per Unlinked Passenger Trip

Demand Response	\$14.93
-----------------	---------

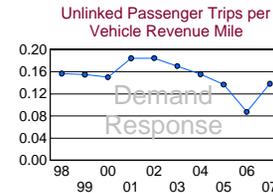
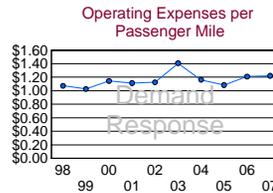
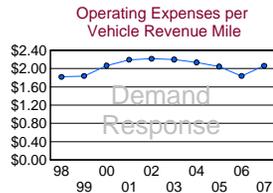
**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response	0.14
-----------------	------

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response	1.99
-----------------	------



<sup>1</sup> Excludes data for purchased transportation reported separately

# Ozark Regional Transit (ORT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Fayetteville-Springdale, AR	
Square Miles	109
Population	172,585
Population Ranking out of 465 UZAs	178
Other UZAs Served	

### Service Area Statistics

Square Miles	76
Population	172,500

### Service Consumption

Annual Passenger Miles	1,059,315
Annual Unlinked Trips	153,242
Average Weekday Unlinked Trips	613
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	582,674
Annual Vehicle Revenue Hours	37,704
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	55
Base Period Requirement	8

## Financial Information

Fare Revenues Earned \$75,371

### Sources of Operating Funds Expended

Fare Revenues	( 3%)	\$71,602
Local Funds	(30%)	694,714
State Funds	( 8%)	184,070
Federal Assistance	(50%)	1,167,473
Other Funds	(10%)	234,975
<b>Total Operating Funds Expended</b>		<b>\$2,352,834</b>

### Sources of Capital Funds Expended

Local funds	( 9%)	\$36,564
State Funds	( 3%)	11,693
Federal Assistance	(84%)	348,645
Other Funds	( 4%)	16,136
<b>Total Capital Funds Expended</b>		<b>\$413,038</b>

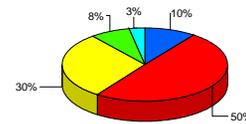
## Summary of Operating Expenses

Salary, Wages and Benefits	\$1,315,484
Materials and Supplies	379,491
Purchased Transportation	0
Other Operating Expenses	654,063
<b>Total Operating Expenses</b>	<b>\$2,349,038</b>
Reconciling Cash Expenditures	\$3,796

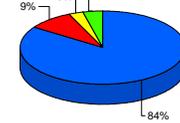
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$199,917	\$13,497	\$127,620	\$0	<b>\$341,034</b>
Demand Response	12	0	\$62,130	\$5,372	\$4,502	\$0	<b>\$72,004</b>
<b>Total</b>	<b>23</b>	<b>0</b>	<b>\$262,047</b>	<b>\$18,869</b>	<b>\$132,122</b>	<b>\$0</b>	<b>\$413,038</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,295,605	\$26,101	\$341,034	738,961	376,130	127,407	23,175	0.0	26	6.2	11	1.00	136%
Demand Response	\$1,053,433	\$49,270	\$72,004	320,354	206,544	25,835	14,529	N/A	29	3.8	12	N/A	142%

## Performance Measures

### Service Efficiency

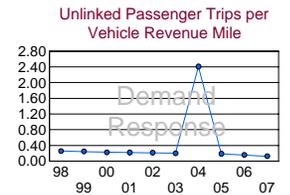
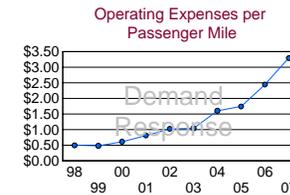
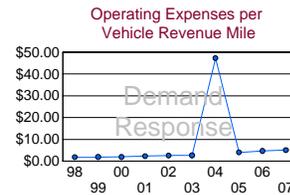
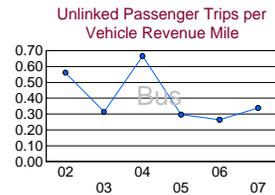
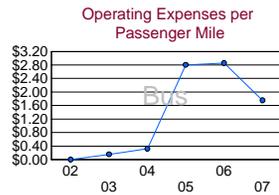
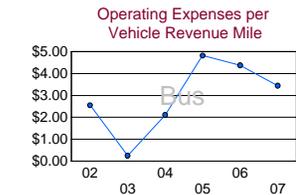
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.44	\$55.91
Demand Response	\$5.10	\$72.51

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.75	\$10.17
Demand Response	\$3.29	\$40.78

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.34	5.50
Demand Response	0.13	1.78



<sup>1</sup> Excludes data for purchased transportation reported separately

# Santa Fe Trails - City of Santa Fe (SFT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Santa Fe, NM	
Square Miles	45
Population	80,337
Population Ranking out of 465 UZAs	314
Other UZAs Served	

### Service Area Statistics

Square Miles	41
Population	75,500

### Service Consumption

Annual Passenger Miles	2,258,280
Annual Unlinked Trips	673,632
Average Weekday Unlinked Trips	2,215
Average Saturday Unlinked Trips	1,298
Average Sunday Unlinked Trips	814

### Service Supplied

Annual Vehicle Revenue Miles	820,574
Annual Vehicle Revenue Hours	93,154
Vehicles Operated in Maximum Service	38
Vehicles Available for Maximum Service	74
Base Period Requirement	17

## Financial Information

**Fare Revenues Earned** \$543,869

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 8%)	\$543,869
Local Funds	( 72%)	4,896,902
State Funds	( 0%)	4,759
Federal Assistance	( 18%)	1,249,290
Other Funds	( 2%)	152,389
<b>Total Operating Funds Expended</b>		<b>\$6,847,209</b>

<b>Sources of Capital Funds Expended</b>		
Local funds	( 12%)	\$53,327
State Funds	( 0%)	0
Federal Assistance	( 80%)	342,873
Other Funds	( 8%)	32,391
<b>Total Capital Funds Expended</b>		<b>\$428,591</b>

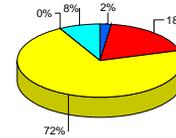
## Summary of Operating Expenses

Salary, Wages and Benefits	\$4,653,082
Materials and Supplies	697,418
Purchased Transportation	435,236
Other Operating Expenses	1,061,473
<b>Total Operating Expenses</b>	<b>\$6,847,209</b>
Reconciling Cash Expenditures	\$0

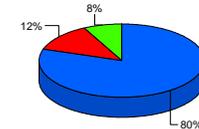
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	\$0	\$0	\$111,611	\$0	\$111,611
Demand Response	9	9	\$138,700	\$0	\$178,280	\$0	\$316,980
<b>Total</b>	<b>29</b>	<b>9</b>	<b>\$138,700</b>	<b>\$0</b>	<b>\$289,891</b>	<b>\$0</b>	<b>\$428,591</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,763,540	\$440,278	\$111,611	2,130,760	800,173	625,223	59,456	0.0	25	6.0	20	1.18	25%
Demand Response	\$1,083,669	\$103,591	\$316,980	127,520	20,401	48,409	33,698	N/A	49	3.5	18	N/A	172%

## Performance Measures

### Service Efficiency

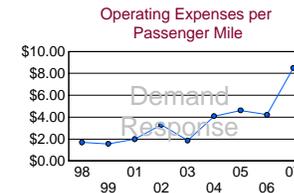
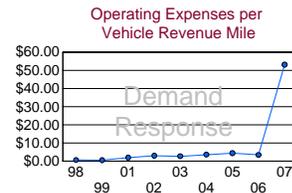
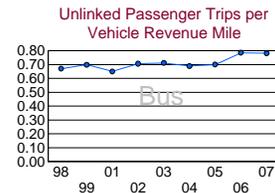
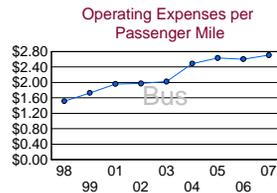
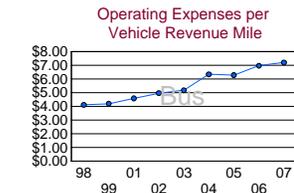
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.20	\$96.94
Demand Response	\$53.12	\$32.16

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.70	\$9.22
Demand Response	\$8.50	\$22.39

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.78	10.52
Demand Response	2.37	1.44



<sup>1</sup> Excludes data for purchased transportation reported separately

# The Gulf Coast Center (Connect Transit)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Texas City, TX	
Square Miles	59
Population	96,417
Population Ranking out of 465 UZAs	274
Other UZAs Served	10,329,413

### Service Area Statistics

Square Miles	1,784
Population	437,155

### Service Consumption

Annual Passenger Miles	753,421
Annual Unlinked Trips	41,333
Average Weekday Unlinked Trips	164
Average Saturday Unlinked Trips	25
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	418,656
Annual Vehicle Revenue Hours	21,420
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	34
Base Period Requirement	

## Financial Information

**Fare Revenues Earned** \$63,156

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 3%)	\$63,156
Local Funds	( 5%)	83,428
State Funds	(50%)	909,078
Federal Assistance	(41%)	740,757
Other Funds	( 1%)	10,861
<b>Total Operating Funds Expended</b>		<b>\$1,807,280</b>

<b>Sources of Capital Funds Expended</b>		
Local funds	(20%)	\$20,472
State Funds	( 0%)	0
Federal Assistance	(80%)	81,889
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$102,361</b>

## Summary of Operating Expenses

Salary, Wages and Benefits	\$792,316
Materials and Supplies	183,303
Purchased Transportation	0
Other Operating Expenses	778,448
<b>Total Operating Expenses</b>	<b>\$1,754,067</b>
Reconciling Cash Expenditures	\$53,213

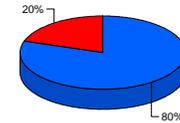
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	28	0	\$0	\$0	\$102,361	\$0	\$102,361

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,754,067	\$63,156	\$102,361	753,421	418,656	41,333	21,420	N/A	34	7.4	28	N/A	21%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response	\$4.19
-----------------	--------

Operating Expense per Vehicle Revenue Hour

Demand Response	\$81.89
-----------------	---------

### Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response	\$2.33
-----------------	--------

Operating Expense per Unlinked Passenger Trip

Demand Response	\$42.44
-----------------	---------

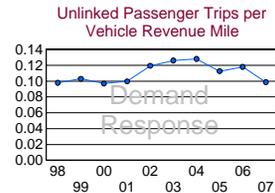
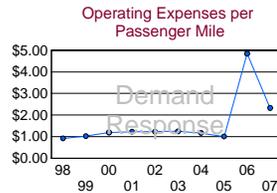
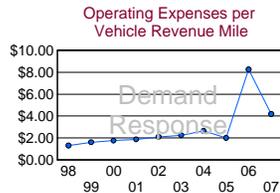
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response	0.10
-----------------	------

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response	1.93
-----------------	------



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

**Service Area Statistics**

Square Miles	294
Population	504,350

**Service Consumption**

Annual Passenger Miles	18,489,105
Annual Unlinked Trips	485,620
Average Weekday Unlinked Trips	1,904
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	3,419,266
Annual Vehicle Revenue Hours	79,306
Vehicles Operated in Maximum Service	161
Vehicles Available for Maximum Service	168
Base Period Requirement	

**Financial Information**

**Fare Revenues Earned** \$1,873,410

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 46%)	\$936,705
Local Funds	( 0%)	0
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 54%)	1,083,756
<b>Total Operating Funds Expended</b>		<b>\$2,020,461</b>

<b>Sources of Capital Funds Expended</b>		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

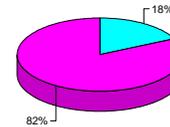
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$110,471
Materials and Supplies	637,016
Purchased Transportation	0
Other Operating Expenses	1,026,223
<b>Total Operating Expenses</b>	<b>\$1,773,710</b>
Reconciling Cash Expenditures	\$246,751

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Vanpool	161	0	\$0	\$0	\$0	\$0	\$0

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Tri <sup>1</sup>	Annual Veh Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spara
Vanpool	\$1,773,710	\$936,705	\$0	18,489,105	3,419,266	485,620	79,306	N/A	168	1.7	161	N/A	4%

**Performance Measures**

**Service Efficiency**

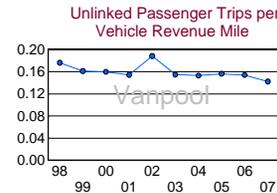
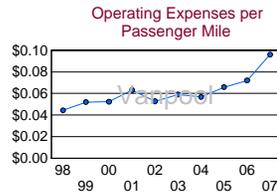
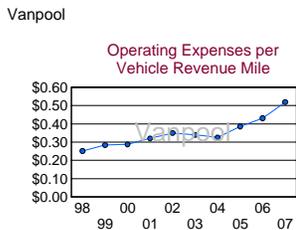
Operating Expense | Vehicle Revenue M: \$0.52  
 Operating Expense | Vehicle Revenue Hc: \$22.37

**Cost Effectiveness**

Operating Expense | Passenger Mi: \$0.10  
 Operating Expense | Unlinked Passenger T: \$3.65

**Service Effectiveness**

Unlinked Passenger Trips Vehicle Revenue M: 0.14  
 Unlinked Passenger Trips Vehicle Revenue Hc: 6.12



<sup>1</sup> Excludes data for purchased transportation reported separately

# Fort Smith Transit (FST)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Fort Smith, AR-OK	
Square Miles	55
Population	106,470
Population Ranking out of 465 UZAs	255
Other UZAs Served	

### Service Area Statistics

Square Miles	72
Population	80,268

### Service Consumption

Annual Passenger Miles	1,016,406
Annual Unlinked Trips	225,628
Average Weekday Unlinked Trips	790
Average Saturday Unlinked Trips	464
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	483,422
Annual Vehicle Revenue Hours	36,223
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	18
Base Period Requirement	10

## Financial Information

**Fare Revenues Earned** \$151,506

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 7%)	\$151,506
Local Funds	( 23%)	478,287
State Funds	( 12%)	240,972
Federal Assistance	( 56%)	1,138,779
Other Funds	( 2%)	32,225
<b>Total Operating Funds Expended</b>		<b>\$2,041,769</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 18%)	\$32,792
State Funds	( 0%)	0
Federal Assistance	( 82%)	153,688
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$186,480</b>

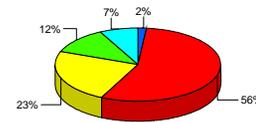
## Summary of Operating Expenses

Salary, Wages and Benefits	\$1,580,658
Materials and Supplies	320,669
Purchased Transportation	0
Other Operating Expenses	140,442
<b>Total Operating Expenses</b>	<b>\$2,041,769</b>
Reconciling Cash Expenditures	\$0

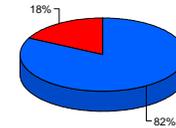
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$100,784	\$0	\$26,453	\$0	\$127,237
Demand Response	4	0	\$54,268	\$4,975	\$0	\$0	\$59,243
<b>Total</b>	<b>14</b>	<b>0</b>	<b>\$155,052</b>	<b>\$4,975</b>	<b>\$26,453</b>	<b>\$0</b>	<b>\$186,480</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,327,149	\$92,706	\$127,237	825,994	315,760	196,198	24,484	0.0	12	2.2	10	1.00	20%
Demand Response	\$714,620	\$58,800	\$59,243	190,412	167,662	29,430	11,739	N/A	6	1.6	4	N/A	50%

## Performance Measures

### Service Efficiency

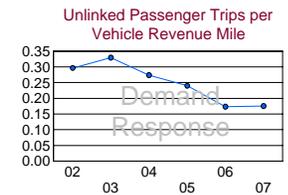
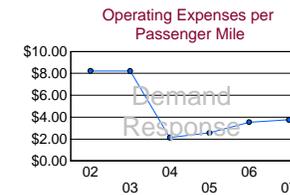
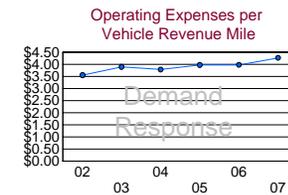
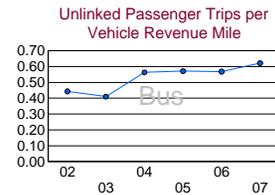
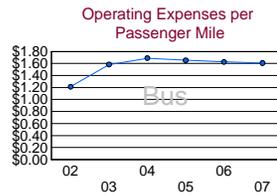
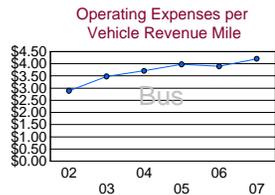
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.20	\$54.20
Demand Response	\$4.26	\$60.88

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.61	\$6.76
Demand Response	\$3.75	\$24.28

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.62	8.01
Demand Response	0.18	2.51



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

New Orleans, LA	
Square Miles	198
Population	1,009,283
Population Ranking out of 465 UZAs	38
Other UZAs Served	

**Service Area Statistics**

Square Miles	94
Population	438,765

**Service Consumption**

Annual Passenger Miles	10,048,521
Annual Unlinked Trips	2,001,762
Average Weekday Unlinked Trips	6,903
Average Saturday Unlinked Trips	3,141
Average Sunday Unlinked Trips	1,217

**Service Supplied**

Annual Vehicle Revenue Miles	1,513,148
Annual Vehicle Revenue Hours	110,755
Vehicles Operated in Maximum Service	39
Vehicles Available for Maximum Service	68
Base Period Requirement	16

**Financial Information**

**Fare Revenues Earned** \$2,426,871

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (23%)	\$2,426,871
Local Funds (27%)	2,822,138
State Funds (8%)	811,943
Federal Assistance (36%)	3,694,276
Other Funds (6%)	622,484
<b>Total Operating Funds Expended</b>	<b>\$10,377,712</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (20%)	\$13,843
State Funds (0%)	0
Federal Assistance (80%)	55,371
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$69,214</b>

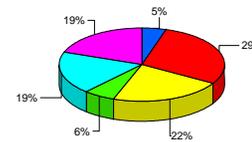
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$76,279
Materials and Supplies	112,589
Purchased Transportation	9,986,359
Other Operating Expenses	202,485
<b>Total Operating Expenses</b>	<b>\$10,377,712</b>
Reconciling Cash Expenditures	\$0

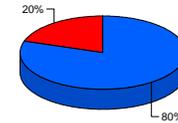
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	0	27	\$0	\$3,193	\$48,929	\$0	\$52,122
Demand Response	0	12	\$0	\$17,092	\$0	\$0	\$17,092
<b>Total</b>	<b>0</b>	<b>39</b>	<b>\$0</b>	<b>\$20,285</b>	<b>\$48,929</b>	<b>\$0</b>	<b>\$69,214</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

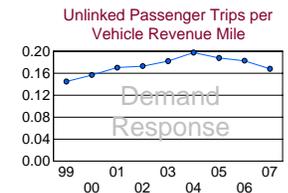
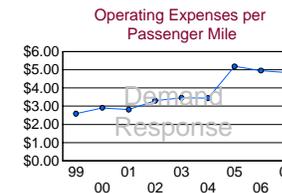
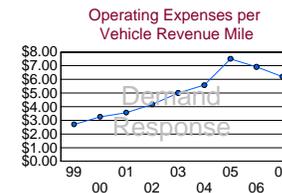
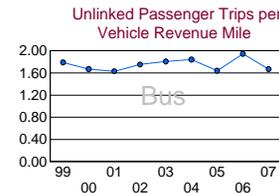
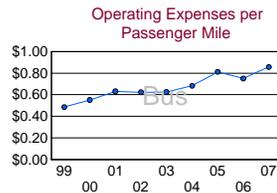
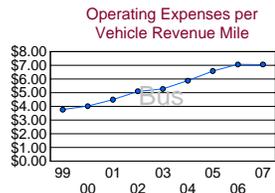


**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annu: Unlinkd Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak t: Base Rati	Percen Spares
Bus	\$8,221,932	\$2,311,343	\$52,122	9,603,863	1,165,352	1,943,315	78,406	5.5	52	8.3	27	1.69	93%
Demand Response	\$2,155,780	\$115,528	\$17,092	444,658	347,796	58,447	32,349	N/A	16	4.8	12	N/A	33%

**Performance Measures**

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Vehicle Revenue Hc	Service Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$7.06	\$104.86	\$0.86	\$4.23	1.67	24.79
Demand Response	\$6.20	\$66.64	\$4.85	\$36.88	0.17	1.81



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

McAllen, TX	
Square Miles	314
Population	523,144
Population Ranking out of 465 UZAs	71
Other UZAs Served	242

**Service Area Statistics**

Square Miles	309
Population	522,686

**Service Consumption**

Annual Passenger Miles	457,041
Annual Unlinked Trips	52,910
Average Weekday Unlinked Trips	211
Average Saturday Unlinked Trips	23
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	350,697
Annual Vehicle Revenue Hours	19,167
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	20
Base Period Requirement	6

**Financial Information**

**Fare Revenues Earned** \$298,074

<b>Sources of Operating Funds Expended</b>	
Fare Revenues	( 24%) \$298,074
Local Funds	( 22%) 280,144
State Funds	( 34%) 429,851
Federal Assistance	( 18%) 226,138
Other Funds	( 2%) 27,321
<b>Total Operating Funds Expended</b>	<b>\$1,261,528</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	( 1%) \$16,683
State Funds	( 0%) 0
Federal Assistance	( 80%) 1,007,281
Other Funds	( 19%) 236,513
<b>Total Capital Funds Expended</b>	<b>\$1,260,477</b>

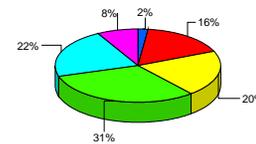
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$658,605
Materials and Supplies	295,950
Purchased Transportation	0
Other Operating Expenses	306,973
<b>Total Operating Expenses</b>	<b>\$1,261,528</b>
Reconciling Cash Expenditures	\$0

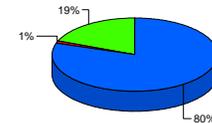
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	6	0	\$123,158	\$0	\$1,099,683	\$37,636	<b>\$1,260,477</b>
Demand Response	6	0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>12</b>	<b>0</b>	<b>\$123,158</b>	<b>\$0</b>	<b>\$1,099,683</b>	<b>\$37,636</b>	<b>\$1,260,477</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

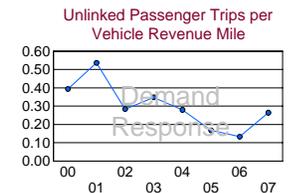
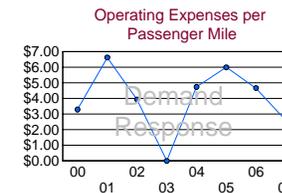
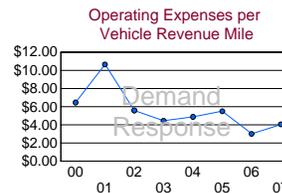
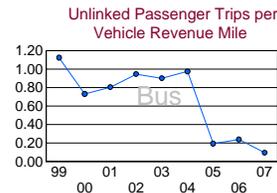
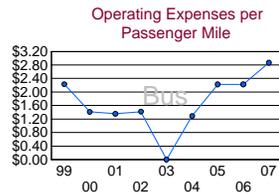
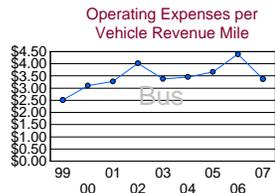


**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annua Unlinked Trip	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Servic	Peak to Base Rati	Percen Spares
Bus	\$799,718	\$62,064	\$1,260,477	278,945	236,861	22,877	12,288	0.0	12	5.8	6	1.00	100%
Demand Response	\$461,810	\$236,010	\$0	178,096	113,836	30,033	6,879	N/A	8	5.3	6	N/A	33%

**Performance Measures**

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Vehicle Revenue Hc	Service Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$3.38	\$65.08	\$2.87	\$34.96	0.10	1.86
Demand Response	\$4.06	\$67.13	\$2.59	\$15.38	0.26	4.37



<sup>1</sup> Excludes data for purchased transportation reported separately

# Hill Country Transit District (The Hop)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Killeen, TX	
Square Miles	64
Population	167,976
Population Ranking out of 465 UZAs	180
Other UZAs Served	333

### Service Area Statistics

Square Miles	8,426
Population	395,300

### Service Consumption

Annual Passenger Miles	3,155,017
Annual Unlinked Trips	514,591
Average Weekday Unlinked Trips	1,996
Average Saturday Unlinked Trips	336
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	1,734,939
Annual Vehicle Revenue Hours	101,264
Vehicles Operated in Maximum Service	82
Vehicles Available for Maximum Service	115
Base Period Requirement	9

## Financial Information

**Fare Revenues Earned** \$260,153

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 5%)	\$260,153
Local Funds	( 5%)	263,817
State Funds	( 43%)	2,212,043
Federal Assistance	( 47%)	2,431,554
Other Funds	( 0%)	16,007
<b>Total Operating Funds Expended</b>		<b>\$5,183,574</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 3%)	\$10,634
State Funds	( 0%)	0
Federal Assistance	( 97%)	321,715
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$332,349</b>

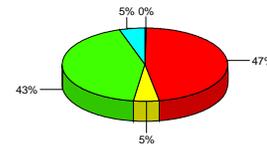
## Summary of Operating Expenses

Salary, Wages and Benefits	\$3,507,076
Materials and Supplies	1,069,471
Purchased Transportation	0
Other Operating Expenses	607,027
<b>Total Operating Expenses</b>	<b>\$5,183,574</b>
Reconciling Cash Expenditures	\$0

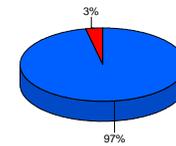
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$0	\$0	\$0	\$0	\$0
Demand Response	73	0	\$198,849	\$0	\$133,500	\$0	\$332,349
<b>Total</b>	<b>82</b>	<b>0</b>	<b>\$198,849</b>	<b>\$0</b>	<b>\$133,500</b>	<b>\$0</b>	<b>\$332,349</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,422,069	\$128,345	\$0	1,126,635	391,846	276,474	26,017	0.0	19	4.8	9	1.00	111%
Demand Response	\$3,761,505	\$131,808	\$332,349	2,028,382	1,343,093	238,117	75,247	N/A	96	5.8	73	N/A	32%

## Performance Measures

### Service Efficiency

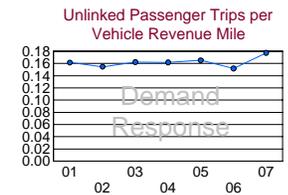
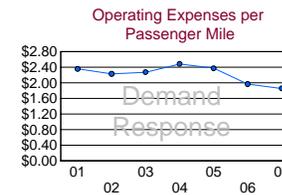
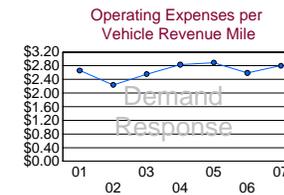
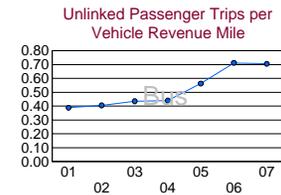
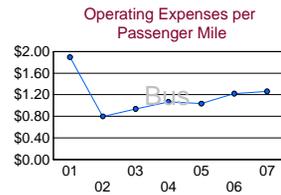
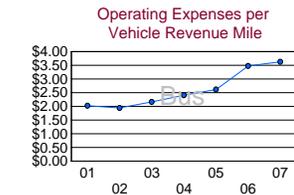
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.63	\$54.66
Demand Response	\$2.80	\$49.99

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.26	\$5.14
Demand Response	\$1.85	\$15.80

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.71	10.63
Demand Response	0.18	3.16



<sup>1</sup> Excludes data for purchased transportation reported separately

# The Lawton Area Transit System (LATS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Lawton, OK	
Square Miles	55
Population	89,556
Population Ranking out of 465 UZAs	294
Other UZAs Served	

### Service Area Statistics

Square Miles	42
Population	70,177

### Service Consumption

Annual Passenger Miles	1,903,389
Annual Unlinked Trips	352,337
Average Weekday Unlinked Trips	1,156
Average Saturday Unlinked Trips	1,105
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	596,105
Annual Vehicle Revenue Hours	40,441
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	17
Base Period Requirement	10

## Financial Information

Fare Revenues Earned \$210,384

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 12%)	\$210,384
Local Funds	( 16%)	265,991
State Funds	( 5%)	76,774
Federal Assistance	( 62%)	1,051,783
Other Funds	( 5%)	79,943
<b>Total Operating Funds Expended</b>		<b>\$1,684,875</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	11,190
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$11,190</b>

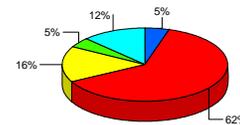
## Summary of Operating Expenses

Salary, Wages and Benefits	\$928,844
Materials and Supplies	369,055
Purchased Transportation	0
Other Operating Expenses	353,076
<b>Total Operating Expenses</b>	<b>\$1,650,975</b>
Reconciling Cash Expenditures	\$33,900

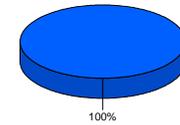
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$0	\$10,505	\$0	\$685	\$11,190
Demand Response	2	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>12</b>	<b>0</b>	<b>\$0</b>	<b>\$10,505</b>	<b>\$0</b>	<b>\$685</b>	<b>\$11,190</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,549,147	\$193,707	\$11,190	1,862,751	542,283	343,048	36,799	0.0	14	5.0	10	1.00	40%
Demand Response	\$101,828	\$16,677	\$0	40,638	53,822	9,289	3,642	N/A	3	4.0	2	N/A	50%

## Performance Measures

### Service Efficiency

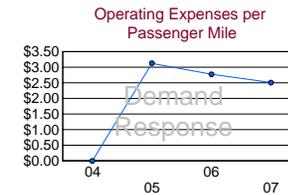
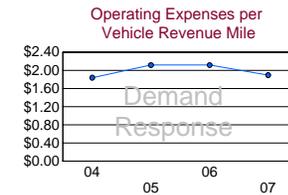
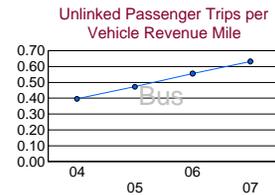
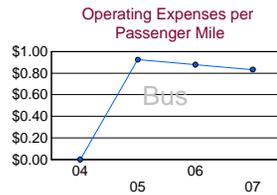
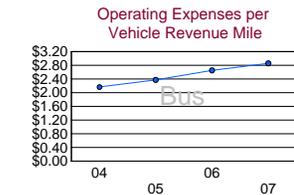
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.86	\$42.10
Demand Response	\$1.89	\$27.96

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.83	\$4.52
Demand Response	\$2.51	\$10.96

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.63	9.32
Demand Response	0.17	2.55



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Victoria, TX	
Square Miles	51
Population	61,529
Population Ranking out of 465 UZAs	386
Other UZAs Served	

**Service Area Statistics**

Square Miles	30
Population	60,603

**Service Consumption**

Annual Passenger Miles	765,176
Annual Unlinked Trips	248,328
Average Weekday Unlinked Trips	969
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	360,965
Annual Vehicle Revenue Hours	32,102
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	18
Base Period Requirement	7

**Financial Information**

**Fare Revenues Earned** \$68,612

**Sources of Operating Funds Expended**

Fare Revenues	( 5%)	\$68,612
Local Funds	( 15%)	193,927
State Funds	( 16%)	204,836
Federal Assistance	( 46%)	599,166
Other Funds	( 18%)	233,622
<b>Total Operating Funds Expended</b>		<b>\$1,300,163</b>

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	( 80%)	12,853
Other Funds	( 20%)	3,214
<b>Total Capital Funds Expended</b>		<b>\$16,067</b>

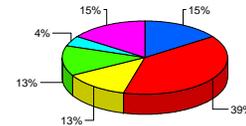
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$816,894
Materials and Supplies	184,048
Purchased Transportation	0
Other Operating Expenses	248,977
<b>Total Operating Expenses</b>	<b>\$1,249,919</b>
Reconciling Cash Expenditures	\$50,244

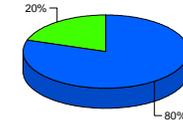
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	\$0	\$0	\$15,647	\$0	\$15,647
Demand Response	5	0	\$0	\$420	\$0	\$0	\$420
<b>Total</b>	<b>12</b>	<b>0</b>	<b>\$0</b>	<b>\$420</b>	<b>\$15,647</b>	<b>\$0</b>	<b>\$16,067</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$707,263	\$57,065	\$15,647	502,118	255,550	232,462	19,715	0.0	11	6.0	7	1.00	57%
Demand Response	\$542,656	\$11,547	\$420	263,058	105,415	15,866	12,387	N/A	7	6.4	5	N/A	40%

**Performance Measures**

**Service Efficiency**

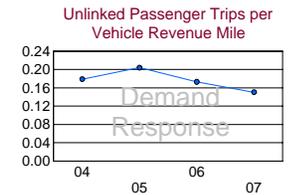
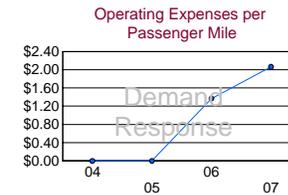
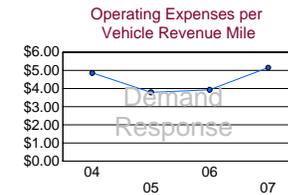
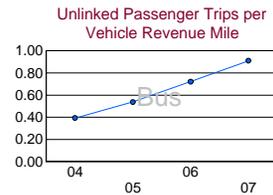
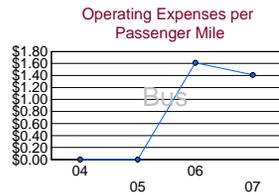
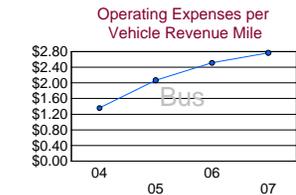
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.77	\$35.87
Demand Response	\$5.15	\$43.81

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.41	\$3.04
Demand Response	\$2.06	\$34.20

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.91	11.79
Demand Response	0.15	1.28



<sup>1</sup> Excludes data for purchased transportation reported separately

# Cleveland Area Rapid Transit (CART)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Norman, OK	
Square Miles	30
Population	86,478
Population Ranking out of 465 UZAs	303
Other UZAs Served	

### Service Area Statistics

Square Miles	178
Population	96,782

### Service Consumption

Annual Passenger Miles	2,593,609
Annual Unlinked Trips	1,140,913
Average Weekday Unlinked Trips	4,437
Average Saturday Unlinked Trips	275
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	529,582
Annual Vehicle Revenue Hours	48,063
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	28
Base Period Requirement	13

## Financial Information

**Fare Revenues Earned** \$121,361

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 5%)	\$121,361
Local Funds	( 50%)	1,172,124
State Funds	( 4%)	85,371
Federal Assistance	( 39%)	924,928
Other Funds	( 2%)	40,761
<b>Total Operating Funds Expended</b>		<b>\$2,344,545</b>

<b>Sources of Capital Funds Expended</b>		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

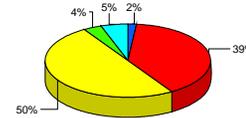
## Summary of Operating Expenses

Salary, Wages and Benefits	\$1,496,646
Materials and Supplies	568,474
Purchased Transportation	0
Other Operating Expenses	279,425
<b>Total Operating Expenses</b>	<b>\$2,344,545</b>
Reconciling Cash Expenditures	\$0

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$0	\$0	\$0	\$0	\$0
Demand Response	9	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>23</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,493,612	\$75,244	\$0	2,459,689	370,375	1,107,968	30,610	0.0	18	7.6	14	1.00	29%
Demand Response	\$850,933	\$46,117	\$0	133,920	159,207	32,945	17,453	N/A	10	4.5	9	N/A	11%

## Performance Measures

### Service Efficiency

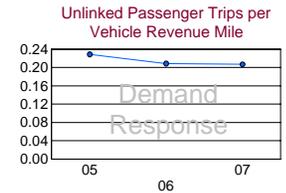
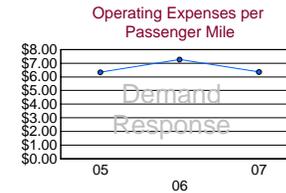
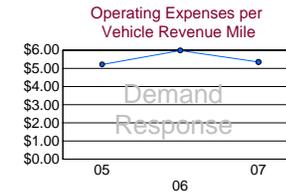
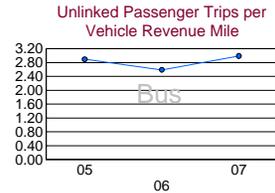
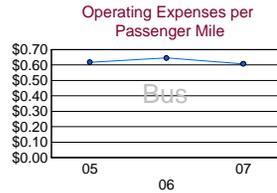
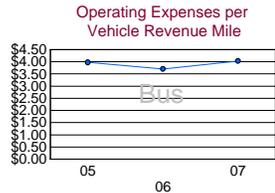
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.03	\$48.79
Demand Response	\$5.34	\$48.76

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.61	\$1.35
Demand Response	\$6.35	\$25.83

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.99	36.20
Demand Response	0.21	1.89



<sup>1</sup> Excludes data for purchased transportation reported separately

## Midland-Odessa Urban Transit District (EZ RIDER)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Odessa, TX	
Square Miles	53
Population	111,395
Population Ranking out of 465 UZAs	246
Other UZAs Served	259

#### Service Area Statistics

Square Miles	37
Population	96,000

#### Service Consumption

Annual Passenger Miles	871,204
Annual Unlinked Trips	432,836
Average Weekday Unlinked Trips	1,456
Average Saturday Unlinked Trips	1,157
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	852,845
Annual Vehicle Revenue Hours	56,090
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	19
Base Period Requirement	12

### Financial Information

**Fare Revenues Earned** \$259,414

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 11%)	\$259,414
Local Funds	( 14%)	335,693
State Funds	( 21%)	503,938
Federal Assistance	( 53%)	1,256,807
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$2,355,852</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	( 80%)	61,715
Other Funds	( 20%)	15,429
<b>Total Capital Funds Expended</b>		<b>\$77,144</b>

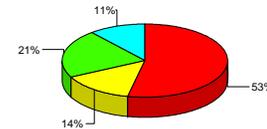
### Summary of Operating Expenses

Salary, Wages and Benefits	\$1,480,494
Materials and Supplies	647,860
Purchased Transportation	0
Other Operating Expenses	227,498
<b>Total Operating Expenses</b>	<b>\$2,355,852</b>
Reconciling Cash Expenditures	\$0

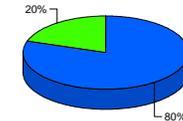
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	12	0	\$0	\$0	\$0	\$77,144	\$77,144
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>16</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$77,144</b>	<b>\$77,144</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Servic	Peak t <sup>1</sup> Base Rati	Percen Spares
Bus	\$2,007,132	\$236,427	\$77,144	759,646	759,647	410,572	50,440	0.0	14	3.5	12	1.00	17%
Demand Response	\$348,720	\$22,987	\$0	111,558	93,198	22,264	5,650	N/A	5	4.0	4	N/A	25%

### Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Vehicle Revenue Hc	Service Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$2.64	\$39.79	\$2.64	\$4.89	0.54	8.14
Demand Response	\$3.74	\$61.72	\$3.13	\$15.66	0.24	3.94

Measure	2004	2005	2006	2007
Operating Expenses per Vehicle Revenue Mile (Bus)	\$2.64	\$2.64	\$2.64	\$2.64
Operating Expenses per Passenger Mile (Bus)	\$39.79	\$39.79	\$39.79	\$39.79
Unlinked Passenger Trips per Vehicle Revenue Mile (Bus)	0.54	0.54	0.54	0.54
Operating Expenses per Vehicle Revenue Mile (Demand Response)	\$3.74	\$3.74	\$3.74	\$3.74
Operating Expenses per Passenger Mile (Demand Response)	\$61.72	\$61.72	\$61.72	\$61.72
Operating Expenses per Passenger Mile (Demand Response)	\$15.66	\$15.66	\$15.66	\$15.66
Unlinked Passenger Trips per Vehicle Revenue Mile (Demand Response)	0.24	0.24	0.24	0.24

<sup>1</sup> Excludes data for purchased transportation reported separately

# Denton County Transportation Authority (DCTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Denton-Lewisville, TX	
Square Miles	122
Population	299,823
Population Ranking out of 465 UZAs	106
Other UZAs Served	

### Service Area Statistics

Square Miles	157
Population	234,552

### Service Consumption

Annual Passenger Miles	5,618,961
Annual Unlinked Trips	1,780,373
Average Weekday Unlinked Trips	6,868
Average Saturday Unlinked Trips	625
Average Sunday Unlinked Trips	99

### Service Supplied

Annual Vehicle Revenue Miles	1,447,296
Annual Vehicle Revenue Hours	104,224
Vehicles Operated in Maximum Service	52
Vehicles Available for Maximum Service	81
Base Period Requirement	31

## Financial Information

**Fare Revenues Earned** \$2,417,412

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 24%)	\$2,417,412
Local Funds	( 33%)	3,313,492
State Funds	( 0%)	0
Federal Assistance	( 44%)	4,448,821
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$10,179,725</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 45%)	\$1,095,895
State Funds	( 0%)	0
Federal Assistance	( 55%)	1,350,484
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$2,446,379</b>

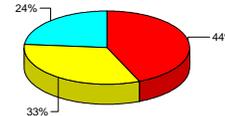
## Summary of Operating Expenses

Salary, Wages and Benefits	\$4,357,166
Materials and Supplies	1,404,829
Purchased Transportation	0
Other Operating Expenses	4,098,653
<b>Total Operating Expenses</b>	<b>\$9,860,648</b>
Reconciling Cash Expenditures	\$319,077

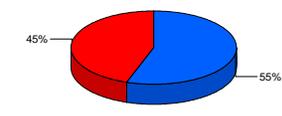
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43	0	\$1,959,846	\$0	\$39,720	\$130,560	<b>\$2,130,126</b>
Demand Response	9	0	\$316,253	\$0	\$0	\$0	<b>\$316,253</b>
<b>Total</b>	<b>52</b>	<b>0</b>	<b>\$2,276,099</b>	<b>\$0</b>	<b>\$39,720</b>	<b>\$130,560</b>	<b>\$2,446,379</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,101,475	\$2,336,239	\$2,130,126	5,390,395	1,196,500	1,743,621	82,181	0.0	64	3.8	43	1.39	49%
Demand Response	\$1,759,173	\$81,173	\$316,253	228,566	250,796	36,752	22,043	N/A	17	2.4	9	N/A	89%

## Performance Measures

### Service Efficiency

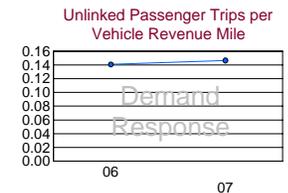
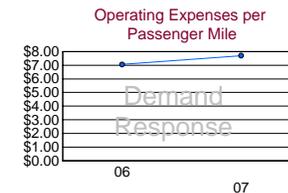
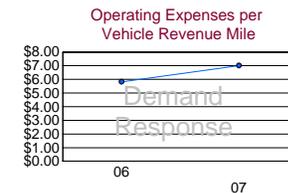
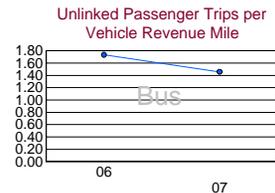
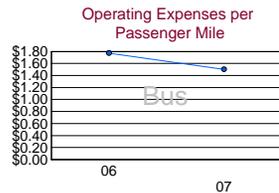
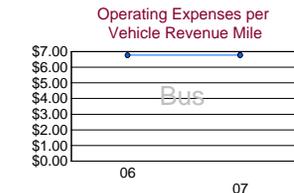
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.77	\$98.58
Demand Response	\$7.01	\$79.81

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.50	\$4.65
Demand Response	\$7.70	\$47.87

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.46	21.22
Demand Response	0.15	1.67



<sup>1</sup> Excludes data for purchased transportation reported separately

# Concho Valley Transit District (CVTD)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

San Angelo, TX	
Square Miles	46
Population	87,969
Population Ranking out of 465 UZAs	300
Other UZAs Served	

### Service Area Statistics

Square Miles	56
Population	88,128

### Service Consumption

Annual Passenger Miles	1,197,838
Annual Unlinked Trips	314,757
Average Weekday Unlinked Trips	3,214
Average Saturday Unlinked Trips	1,347
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	883,838
Annual Vehicle Revenue Hours	43,317
Vehicles Operated in Maximum Service	51
Vehicles Available for Maximum Service	54
Base Period Requirement	0

## Financial Information

Fare Revenues Earned \$193,863

### Sources of Operating Funds Expended

Fare Revenues	( 6%)	\$193,863
Local Funds	( 24%)	743,590
State Funds	( 35%)	1,069,006
Federal Assistance	( 35%)	1,066,558
Other Funds	( 0%)	2,000
<b>Total Operating Funds Expended</b>		<b>\$3,075,017</b>

### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	(100%)	48,444
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$48,444</b>

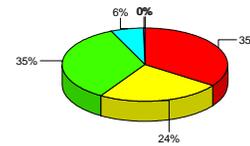
## Summary of Operating Expenses

Salary, Wages and Benefits	\$1,889,179
Materials and Supplies	417,526
Purchased Transportation	0
Other Operating Expenses	768,312
<b>Total Operating Expenses</b>	<b>\$3,075,017</b>
Reconciling Cash Expenditures	\$0

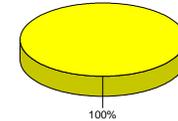
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	6	0	\$0	\$0	\$0	\$0	\$0
Demand Response	45	0	\$48,444	\$0	\$0	\$0	\$48,444
<b>Total</b>	<b>51</b>	<b>0</b>	<b>\$48,444</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$48,444</b>

## Sources of Operating Funds Expended



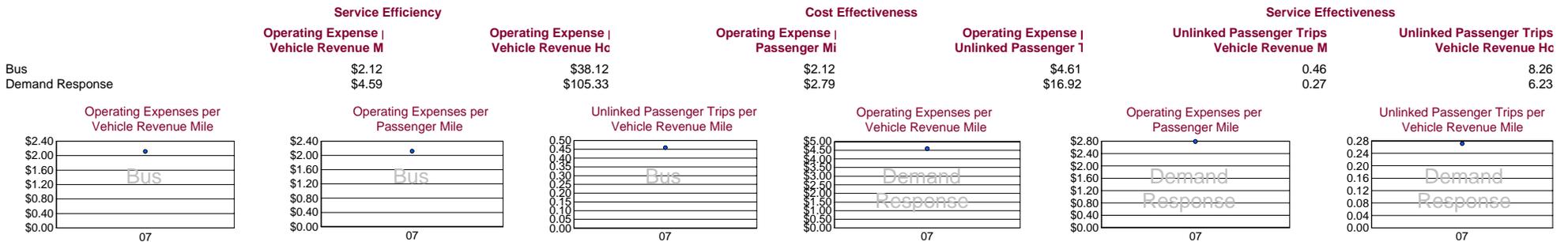
## Sources of Capital Funds Expended



## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annua Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Milk	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$843,696	\$69,765	\$0	398,142	398,142	182,867	22,132	0.0	9	4.3	6	0	50%
Demand Response	\$2,231,321	\$124,098	\$48,444	799,696	485,696	131,890	21,185	N/A	45	6.7	45	N/A	0%

## Performance Measures



Note: First year reporting

Note: First year reporting

1 Excludes data for purchased transportation reported separately

## Fort Bend County Public Transportation (Fort Bend Transit)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Houston, TX	
Square Miles	1,295
Population	3,822,509
Population Ranking out of 465 UZAs	10
Other UZAs Served	

#### Service Area Statistics

Square Miles	875
Population	463,650

#### Service Consumption

Annual Passenger Miles	1,960,247
Annual Unlinked Trips	118,189
Average Weekday Unlinked Trips	474
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	658,092
Annual Vehicle Revenue Hours	32,925
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	17
Base Period Requirement	9

### Financial Information

**Fare Revenues Earned** \$163,461

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 8%)	\$163,461
Local Funds	( 26%)	523,701
State Funds	( 2%)	38,837
Federal Assistance	( 64%)	1,290,666
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$2,016,665</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 14%)	\$939
State Funds	( 1%)	79
Federal Assistance	( 85%)	5,884
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$6,902</b>

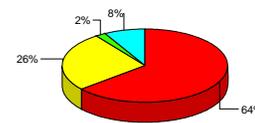
### Summary of Operating Expenses

Salary, Wages and Benefits	\$177,474
Materials and Supplies	0
Purchased Transportation	1,566,511
Other Operating Expenses	14,858
<b>Total Operating Expenses</b>	<b>\$1,758,843</b>
Reconciling Cash Expenditures	\$257,822

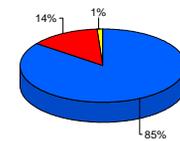
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	0	9	\$0	\$2,652	\$2,106	\$2,144	<b>\$6,902</b>
Demand Response	0	8	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>0</b>	<b>17</b>	<b>\$0</b>	<b>\$2,652</b>	<b>\$2,106</b>	<b>\$2,144</b>	<b>\$6,902</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

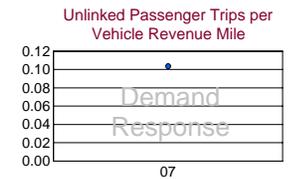
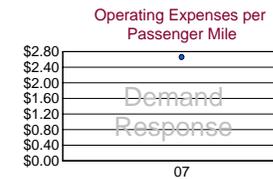
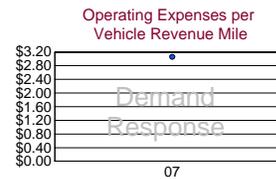
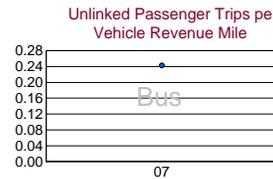
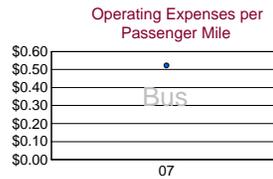
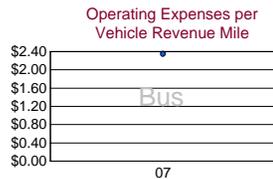


### Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$844,135	\$151,935	\$6,902	1,616,250	359,000	87,185	13,554	0.0	9	0.0	9	1.00	0%
Demand Response	\$914,708	\$11,526	\$0	343,997	299,092	31,004	19,371	N/A	8	0.0	8	N/A	0%

### Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M
Bus	\$2.35	\$0.52	0.24
Demand Response	\$3.06	\$47.22	0.10



Note: First year reporting

Note: First year reporting

1 Excludes data for purchased transportation reported separately

# Texoma Area Paratransit System, Inc (TAPS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Sherman, TX	
Square Miles	32
Population	56,168
Population Ranking out of 465 UZAs	418
Other UZAs Served	

### Service Area Statistics

Square Miles	6,518
Population	265,595

### Service Consumption

Annual Passenger Miles	0
Annual Unlinked Trips	353,694
Average Weekday Unlinked Trips	1,370
Average Saturday Unlinked Trips	81
Average Sunday Unlinked Trips	6

### Service Supplied

Annual Vehicle Revenue Miles	1,452,620
Annual Vehicle Revenue Hours	59,599
Vehicles Operated in Maximum Service	66
Vehicles Available for Maximum Service	74
Base Period Requirement	3

## Financial Information

Fare Revenues Earned \$838,903

### Sources of Operating Funds Expended

Fare Revenues	( 28%)	\$956,113
Local Funds	( 2%)	52,073
State Funds	( 24%)	831,579
Federal Assistance	( 45%)	1,555,308
Other Funds	( 1%)	26,435
<b>Total Operating Funds Expended</b>		<b>\$3,421,508</b>

### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	321,952
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$321,952</b>

## Summary of Operating Expenses

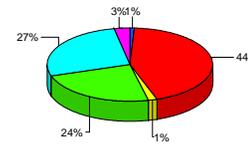
Salary, Wages and Benefits	\$1,819,080
Materials and Supplies	828,747
Purchased Transportation	382,007
Other Operating Expenses	313,171
<b>Total Operating Expenses</b>	<b>\$3,343,005</b>

Reconciling Cash Expenditures \$0

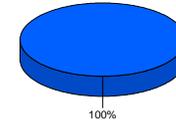
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	3	\$0	\$0	\$0	\$0	\$0
Demand Response	63	0	\$188,809	\$1,404	\$128,255	\$2,449	\$320,917
<b>Total</b>	<b>63</b>	<b>3</b>	<b>\$188,809</b>	<b>\$1,404</b>	<b>\$128,255</b>	<b>\$2,449</b>	<b>\$320,917</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

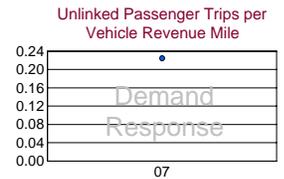
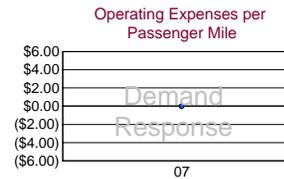
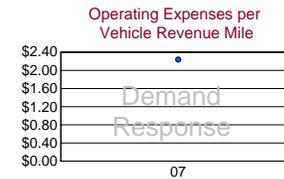
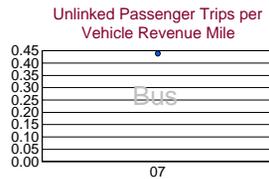
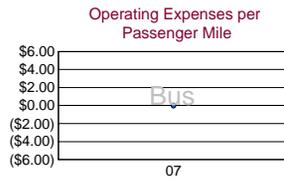
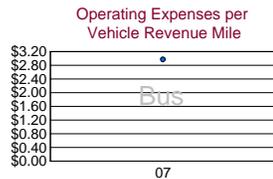


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$382,007	\$264,797	\$0	0	128,496	56,397	3,298	0.0	3	0.0	3	1.00	0%
Demand Response	\$2,960,998	\$562,801	\$320,917	0	1,324,124	297,297	56,301	N/A	71	7.0	63	N/A	13%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.97	\$115.83	\$0.00	\$6.77	0.44	17.10
Demand Response	\$2.24	\$52.59	\$0.00	\$9.96	0.22	5.28



Note: First year reporting

Note: First year reporting

<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Lincoln, NE	
Square Miles	78
Population	226,582
Population Ranking out of 465 UZAs	136
Other UZAs Served	

**Service Area Statistics**

Square Miles	88
Population	241,167

**Service Consumption**

Annual Passenger Miles	5,467,542
Annual Unlinked Trips	1,871,140
Average Weekday Unlinked Trips	6,964
Average Saturday Unlinked Trips	1,694
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	1,803,136
Annual Vehicle Revenue Hours	133,834
Vehicles Operated in Maximum Service	64
Vehicles Available for Maximum Service	80
Base Period Requirement	25

**Financial Information**

<b>Fare Revenues Earned</b>	\$1,358,536
<b>Sources of Operating Funds Expended</b>	

Fare Revenues	( 15%)	\$1,358,536
Local Funds	( 61%)	5,487,651
State Funds	( 5%)	445,784
Federal Assistance	( 18%)	1,589,997
Other Funds	( 2%)	146,814
<b>Total Operating Funds Expended</b>		<b>\$9,028,782</b>

**Sources of Capital Funds Expended**

Local funds	( 20%)	\$1,139,366
State Funds	( 0%)	0
Federal Assistance	( 80%)	4,665,580
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$5,804,946</b>

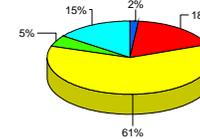
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$6,501,692
Materials and Supplies	1,392,345
Purchased Transportation	371,431
Other Operating Expenses	763,314
<b>Total Operating Expenses</b>	<b>\$9,028,782</b>
Reconciling Cash Expenditures	\$0

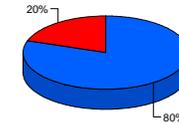
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	51	0	\$4,271,130	\$1,136,015	\$291,864	\$105,936	<b>\$5,804,945</b>
Demand Response	7	6	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>58</b>	<b>6</b>	<b>\$4,271,130</b>	<b>\$1,136,015</b>	<b>\$291,864</b>	<b>\$105,936</b>	<b>\$5,804,945</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,448,990	\$1,242,481	\$5,804,945	5,142,136	1,452,437	1,815,085	112,547	0.0	60	5.3	51	2.04	18%
Demand Response	\$1,579,792	\$116,055	\$0	325,406	350,699	56,055	21,287	N/A	20	4.0	13	N/A	54%

**Performance Measures**

**Service Efficiency**

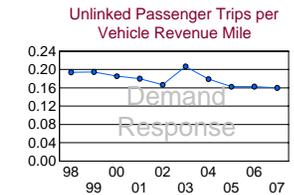
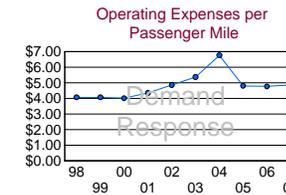
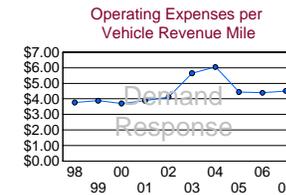
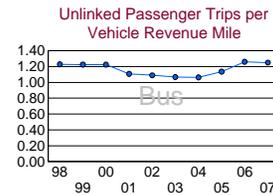
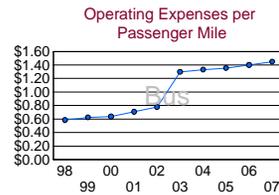
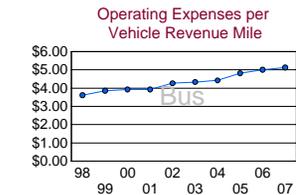
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.13	\$66.19
Demand Response	\$4.50	\$74.21

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.45	\$4.10
Demand Response	\$4.85	\$28.18

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.25	16.13
Demand Response	0.16	2.63



<sup>1</sup> Excludes data for purchased transportation reported separately

# Transit Authority of Omaha (MAT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Omaha, NE-IA	
Square Miles	226
Population	626,623
Population Ranking out of 465 UZAs	57
Other UZAs Served	

### Service Area Statistics

Square Miles	178
Population	579,212

### Service Consumption

Annual Passenger Miles	14,681,403
Annual Unlinked Trips	3,921,142
Average Weekday Unlinked Trips	13,898
Average Saturday Unlinked Trips	3,637
Average Sunday Unlinked Trips	3,613

### Service Supplied

Annual Vehicle Revenue Miles	4,337,974
Annual Vehicle Revenue Hours	311,917
Vehicles Operated in Maximum Service	143
Vehicles Available for Maximum Service	171
Base Period Requirement	50

## Financial Information

**Fare Revenues Earned** \$4,082,019

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 20%)	\$4,082,019
Local Funds	( 40%)	8,382,273
State Funds	( 6%)	1,211,558
Federal Assistance	( 30%)	6,150,923
Other Funds	( 4%)	908,367
<b>Total Operating Funds Expended</b>		<b>\$20,735,140</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	3,785,942
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$3,785,942</b>

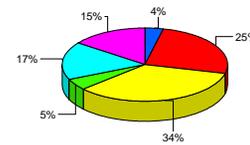
## Summary of Operating Expenses

Salary, Wages and Benefits	\$15,690,120
Materials and Supplies	3,221,162
Purchased Transportation	0
Other Operating Expenses	1,738,564
<b>Total Operating Expenses</b>	<b>\$20,649,846</b>
Reconciling Cash Expenditures	\$85,294

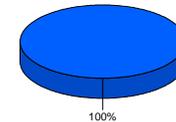
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>2</sup>	Facilities an Station	Othe	Tota
Bus	128	0	\$2,000,106	\$328,542	\$1,086,612	\$129,656	<b>\$3,544,916</b>
Demand Response	15	0	\$241,026	\$0	\$0	\$0	<b>\$241,026</b>
<b>Total</b>	<b>143</b>	<b>0</b>	<b>\$2,241,132</b>	<b>\$328,542</b>	<b>\$1,086,612</b>	<b>\$129,656</b>	<b>\$3,785,942</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

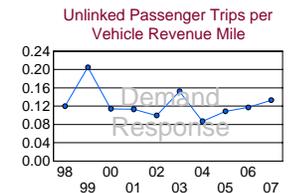
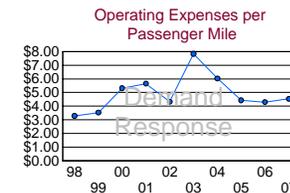
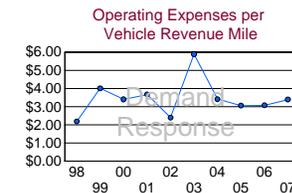
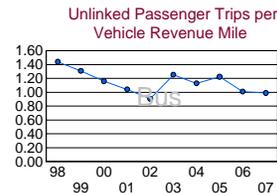
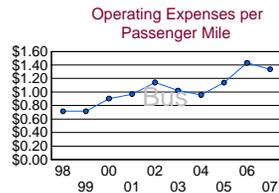
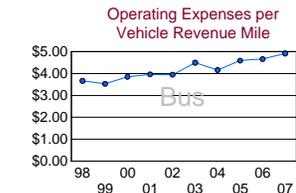


## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$19,181,647	\$3,933,597	\$3,544,916	14,357,618	3,905,241	3,863,535	282,544	0.0	151	12.0	128	1.98	18%
Demand Response	\$1,468,199	\$148,422	\$241,026	323,785	432,733	57,607	29,373	N/A	20	4.3	15	N/A	33%

## Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Passenger Mile	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M
Bus	\$4.91	\$1.34	0.99
Demand Response	\$3.39	\$4.53	0.13



<sup>1</sup> Excludes data for purchased transportation reported separately

# City Utilities of Springfield (The Bus)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Springfield, MO	
Square Miles	114
Population	215,004
Population Ranking out of 465 UZAs	142
Other UZAs Served	

### Service Area Statistics

Square Miles	52
Population	151,000

### Service Consumption

Annual Passenger Miles	7,982,942
Annual Unlinked Trips	1,928,864
Average Weekday Unlinked Trips	6,669
Average Saturday Unlinked Trips	3,102
Average Sunday Unlinked Trips	1,244

### Service Supplied

Annual Vehicle Revenue Miles	1,165,201
Annual Vehicle Revenue Hours	81,315
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	30
Base Period Requirement	17

## Financial Information

**Fare Revenues Earned** \$659,808

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 9%)	\$659,808
Local Funds	( 43%)	2,996,961
State Funds	( 7%)	490,140
Federal Assistance	( 39%)	2,719,693
Other Funds	( 2%)	139,459
<b>Total Operating Funds Expended</b>		<b>\$7,006,061</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 20%)	\$86,907
State Funds	( 0%)	0
Federal Assistance	( 80%)	349,283
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$436,190</b>

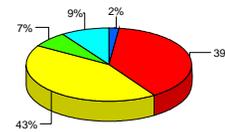
## Summary of Operating Expenses

Salary, Wages and Benefits	\$4,942,025
Materials and Supplies	1,452,754
Purchased Transportation	0
Other Operating Expenses	608,752
<b>Total Operating Expenses</b>	<b>\$7,003,531</b>
Reconciling Cash Expenditures	\$2,530

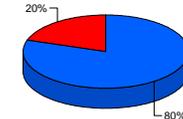
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	\$0	\$0	\$125,218	\$283,064	<b>\$408,282</b>
Demand Response	4	0	\$11,100	\$0	\$16,808	\$0	<b>\$27,908</b>
<b>Total</b>	<b>25</b>	<b>0</b>	<b>\$11,100</b>	<b>\$0</b>	<b>\$142,026</b>	<b>\$283,064</b>	<b>\$436,190</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,256,780	\$636,054	\$408,282	7,858,349	1,040,506	1,912,007	73,414	0.0	25	7.8	21	1.24	19%
Demand Response	\$746,751	\$23,754	\$27,908	124,593	124,695	16,857	7,901	N/A	5	10.0	4	N/A	25%

## Performance Measures

### Service Efficiency

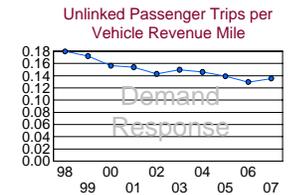
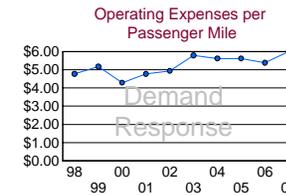
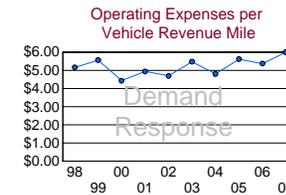
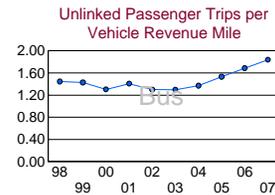
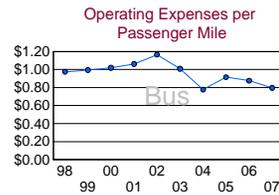
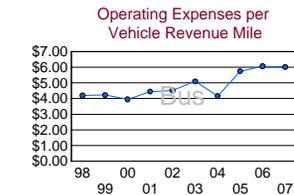
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.01	\$85.23
Demand Response	\$5.99	\$94.51

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.80	\$3.27
Demand Response	\$5.99	\$44.30

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.84	26.04
Demand Response	0.14	2.13



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Kansas City, MO-KS	
Square Miles	584
Population	1,361,744
Population Ranking out of 465 UZAs	30
Other UZAs Served	412

**Service Area Statistics**

Square Miles	398
Population	781,159

**Service Consumption**

Annual Passenger Miles	61,315,850
Annual Unlinked Trips	15,417,134
Average Weekday Unlinked Trips	52,156
Average Saturday Unlinked Trips	26,847
Average Sunday Unlinked Trips	12,359

**Service Supplied**

Annual Vehicle Revenue Miles	11,997,645
Annual Vehicle Revenue Hours	791,583
Vehicles Operated in Maximum Service	375
Vehicles Available for Maximum Service	459
Base Period Requirement	170

**Financial Information**

<b>Fare Revenues Earned</b>	\$10,132,628
<b>Sources of Operating Funds Expended</b>	

Fare Revenues	( 14%)	\$10,132,628
Local Funds	( 65%)	45,955,135
State Funds	( 1%)	906,790
Federal Assistance	( 15%)	10,853,606
Other Funds	( 5%)	3,320,597
<b>Total Operating Funds Expended</b>		<b>\$71,168,756</b>

**Sources of Capital Funds Expended**

Local funds	( 18%)	\$2,282,498
State Funds	( 0%)	0
Federal Assistance	( 82%)	10,385,519
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$12,668,017</b>

**Summary of Operating Expenses**

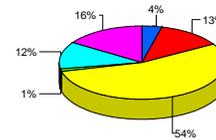
Salary, Wages and Benefits	\$49,262,438
Materials and Supplies	9,345,207
Purchased Transportation	5,852,767
Other Operating Expenses	6,791,438
<b>Total Operating Expenses</b>	<b>\$71,251,850</b>

Purchased Transportation Reported Separately	\$7,974
Reconciling Cash Expenditures	\$(83,094)

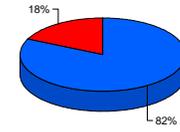
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	216	0	\$7,458,567	\$647,088	\$3,140,256	\$1,255,157	<b>\$12,501,068</b>
Demand Response	13	112	\$166,949	\$0	\$0	\$0	<b>\$166,949</b>
Vanpool	34	0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>263</b>	<b>112</b>	<b>\$7,625,516</b>	<b>\$647,088</b>	<b>\$3,140,256</b>	<b>\$1,255,157</b>	<b>\$12,668,017</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Trips	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Serv	Peak t Base Rati	Percen Spares
Bus	\$61,690,127	\$9,342,955	\$12,501,068	55,114,408	8,768,771	14,871,717	643,883	7.3	250	5.5	216	1.25	16%
Demand Response	\$9,150,211	\$594,562	\$166,949	3,538,753	2,690,339	473,607	134,289	N/A	169	4.5	125	N/A	35%
Vanpool	\$403,338	\$192,621	\$0	2,662,689	538,535	71,810	13,411	N/A	40	4.4	34	N/A	18%

**Performance Measures**

**Service Efficiency**

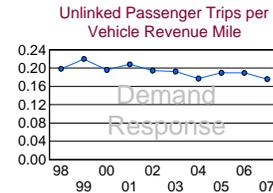
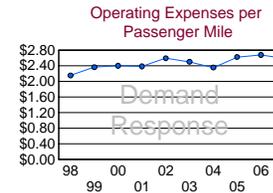
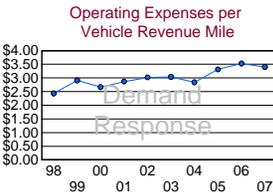
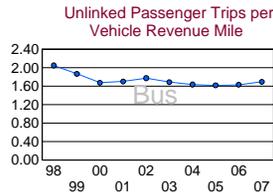
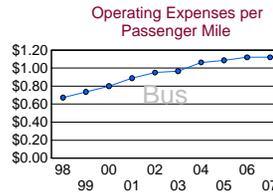
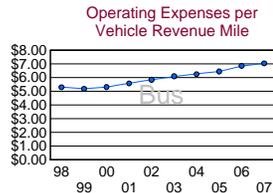
	Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc
Bus	\$7.04	\$95.81
Demand Response	\$3.40	\$68.14
Vanpool	\$0.75	\$30.08

**Cost Effectiveness**

	Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T
Bus	\$1.12	\$4.15
Demand Response	\$2.59	\$19.32
Vanpool	\$0.15	\$5.62

**Service Effectiveness**

	Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	1.70	23.10
Demand Response	0.18	3.53
Vanpool	0.13	5.35



<sup>1</sup> Excludes data for purchased transportation reported separately

## Bi-State Development Agency (METRO)

Interim President and CEO: Mr. Robert Baer  
 (314) 982-1400

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

St. Louis, MO-IL	
Square Miles	829
Population	2,077,662
Population Ranking out of 465 UZAs	18
Other UZAs Served	

#### Service Area Statistics

Square Miles	574
Population	1,006,570

#### Service Consumption

Annual Passenger Miles	267,003,421
Annual Unlinked Trips	53,990,802
Average Weekday Unlinked Trips	170,146
Average Saturday Unlinked Trips	99,317
Average Sunday Unlinked Trips	61,962

#### Service Supplied

Annual Vehicle Revenue Miles	28,209,858
Annual Vehicle Revenue Hours	1,805,438
Vehicles Operated in Maximum Service	487
Vehicles Available for Maximum Service	598
Base Period Requirement	242

### Financial Information

<b>Fare Revenues Earned</b>	\$42,776,384
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (21%)	\$42,776,384
Local Funds (62%)	123,769,212
State Funds (1%)	1,382,308
Federal Assistance (13%)	25,526,990
Other Funds (3%)	6,551,625
<b>Total Operating Funds Expended</b>	<b>\$200,006,519</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (84%)	\$66,592,488
State Funds (1%)	623,907
Federal Assistance (15%)	12,248,380
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$79,464,775</b>

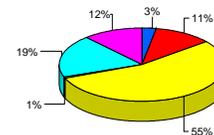
### Summary of Operating Expenses

Salary, Wages and Benefits	\$117,832,734
Materials and Supplies	25,211,325
Purchased Transportation	0
Other Operating Expenses	38,528,785
<b>Total Operating Expenses</b>	<b>\$181,572,844</b>
Reconciling Cash Expenditures	\$18,433,675

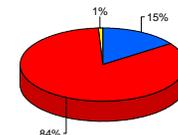
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	327	0	\$38,470	\$1,324,030	\$3,245,595	\$93,566	\$4,701,661
Demand Response	104	0	\$1,741,317	\$742,911	\$0	\$0	\$2,484,228
Light Rail	56	0	\$0	\$69,328,282	\$0	\$2,950,604	\$72,278,886
<b>Total</b>	<b>487</b>	<b>0</b>	<b>\$1,779,787</b>	<b>\$71,395,223</b>	<b>\$3,245,595</b>	<b>\$3,044,170</b>	<b>\$79,464,775</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

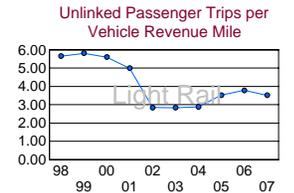
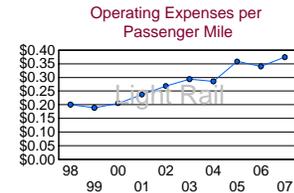
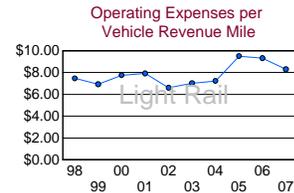
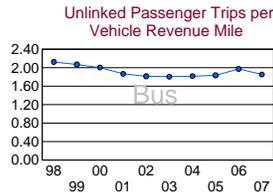
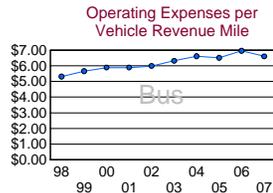


### Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annu: Unlinked Tri <sup>1</sup>	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Serv	Peak tr Base Rati	Percen Spares
Bus	\$112,315,416	\$24,732,618	\$4,701,661	122,820,571	17,001,250	31,543,299	1,251,616	6.4	393	6.9	327	1.41	20%
Light Rail	\$51,397,271	\$17,049,269	\$72,278,886	137,439,468	6,193,455	21,783,634	258,205	91.1	87	8.3	56	1.47	55%
Demand Response	\$17,860,157	\$994,497	\$2,484,228	6,743,382	5,015,153	663,869	295,617	N/A	118	3.7	104	N/A	13%

### Performance Measures

	Service Efficiency: Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc	Cost Effectiveness: Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T	Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$6.61	\$89.74	\$0.91	\$3.56	1.86	25.20
Light Rail	\$8.30	\$199.06	\$0.37	\$2.36	3.52	84.37
Demand Response	\$3.56	\$60.42	\$2.65	\$26.90	0.13	2.25



<sup>1</sup> Excludes data for purchased transportation reported separately

# Bettendorf Transit System

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Davenport, IA-IL	
Square Miles	124
Population	270,626
Population Ranking out of 465 UZAs	120
Other UZAs Served	

### Service Area Statistics

Square Miles	22
Population	31,890

### Service Consumption

Annual Passenger Miles	686,022
Annual Unlinked Trips	172,115
Average Weekday Unlinked Trips	641
Average Saturday Unlinked Trips	169
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	342,548
Annual Vehicle Revenue Hours	20,999
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	11
Base Period Requirement	5

## Financial Information

Fare Revenues Earned \$61,037

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 6%)	\$61,037
Local Funds	( 42%)	452,116
State Funds	( 17%)	183,134
Federal Assistance	( 35%)	370,578
Other Funds	( 0%)	1,933
<b>Total Operating Funds Expended</b>		<b>\$1,068,798</b>
<b>Sources of Capital Funds Expended</b>		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

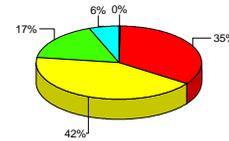
## Summary of Operating Expenses

Salary, Wages and Benefits	\$536,456
Materials and Supplies	98,591
Purchased Transportation	142,890
Other Operating Expenses	290,860
<b>Total Operating Expenses</b>	<b>\$1,068,797</b>
Reconciling Cash Expenditures	\$0

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	2	\$0	\$0	\$0	\$0	\$0
Demand Response	0	1	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>5</b>	<b>3</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$961,724	\$55,423	\$0	660,554	312,035	166,048	17,474	0.0	9	4.5	7	1.00	29%
Demand Response	\$107,073	\$5,614	\$0	25,468	30,513	6,067	3,525	N/A	2	0.0	1	N/A	100%

## Performance Measures

### Service Efficiency

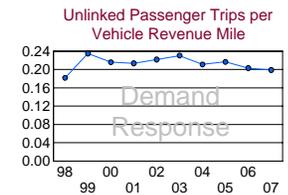
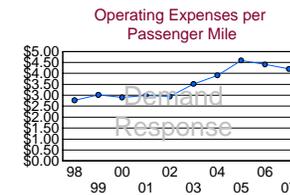
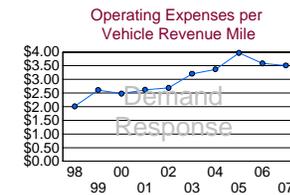
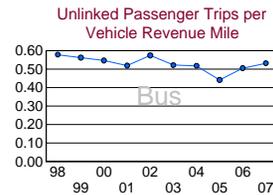
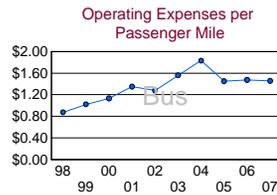
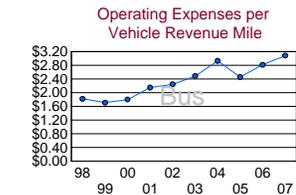
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.08	\$55.04
Demand Response	\$3.51	\$30.38

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.46	\$5.79
Demand Response	\$4.20	\$17.65

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.53	9.50
Demand Response	0.20	1.72



<sup>1</sup> Excludes data for purchased transportation reported separately

# Cedar Rapids Transit (FSTP)

Transit Manager: Mr. Brad DeBrower  
 (319) 286-5567

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Cedar Rapids, IA	
Square Miles	59
Population	155,334
Population Ranking out of 465 UZAs	187
Other UZAs Served	

### Service Area Statistics

Square Miles	22
Population	97,716

### Service Consumption

Annual Passenger Miles	5,384,589
Annual Unlinked Trips	1,211,118
Average Weekday Unlinked Trips	4,387
Average Saturday Unlinked Trips	1,666
Average Sunday Unlinked Trips	165

### Service Supplied

Annual Vehicle Revenue Miles	1,480,796
Annual Vehicle Revenue Hours	105,724
Vehicles Operated in Maximum Service	61
Vehicles Available for Maximum Service	112
Base Period Requirement	14

## Financial Information

**Fare Revenues Earned** \$1,004,232

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 13%)	\$1,004,232
Local Funds	( 49%)	3,688,178
State Funds	( 5%)	412,440
Federal Assistance	( 26%)	1,917,477
Other Funds	( 7%)	489,363
<b>Total Operating Funds Expended</b>		<b>\$7,511,690</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 20%)	\$229,823
State Funds	( 0%)	0
Federal Assistance	( 80%)	946,199
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,176,022</b>

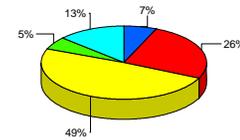
## Summary of Operating Expenses

Salary, Wages and Benefits	\$4,245,155
Materials and Supplies	1,239,099
Purchased Transportation	1,442,553
Other Operating Expenses	923,102
<b>Total Operating Expenses</b>	<b>\$7,849,909</b>
Reconciling Cash Expenditures	\$0

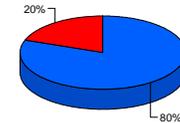
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	28	0	\$1,202,519	\$0	\$9,315	\$0	\$1,211,834
Demand Response	0	33	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>28</b>	<b>33</b>	<b>\$1,202,519</b>	<b>\$0</b>	<b>\$9,315</b>	<b>\$0</b>	<b>\$1,211,834</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,209,261	\$651,027	\$1,211,834	4,638,253	1,038,454	1,104,346	73,918	0.0	59	18.5	28	2.00	111%
Demand Response	\$1,640,648	\$353,205	\$0	746,336	442,342	106,772	31,806	N/A	53	12.0	33	N/A	61%

## Performance Measures

### Service Efficiency

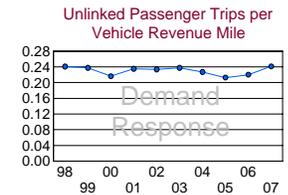
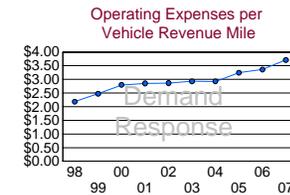
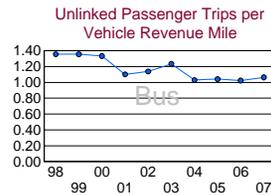
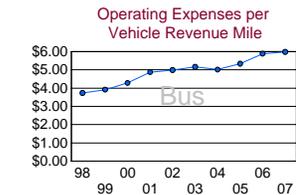
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.98	\$84.00
Demand Response	\$3.71	\$51.58

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.34	\$5.62
Demand Response	\$2.20	\$15.37

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.06	14.94
Demand Response	0.24	3.36



<sup>1</sup> Excludes data for purchased transportation reported separately

# Davenport Public Transit (CITIBUS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Davenport, IA-IL	
Square Miles	124
Population	270,626
Population Ranking out of 465 UZAs	120
Other UZAs Served	

### Service Area Statistics

Square Miles	26
Population	98,900

### Service Consumption

Annual Passenger Miles	4,166,671
Annual Unlinked Trips	1,072,104
Average Weekday Unlinked Trips	3,845
Average Saturday Unlinked Trips	1,763
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	820,865
Annual Vehicle Revenue Hours	65,485
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	26
Base Period Requirement	14

## Financial Information

**Fare Revenues Earned** \$396,448

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 9%)	\$396,448
Local Funds	( 66%)	3,017,365
State Funds	( 11%)	521,665
Federal Assistance	( 12%)	563,760
Other Funds	( 2%)	72,521
<b>Total Operating Funds Expended</b>		<b>\$4,571,759</b>

<b>Sources of Capital Funds Expended</b>		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

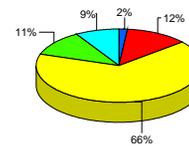
## Summary of Operating Expenses

Salary, Wages and Benefits	\$2,468,691
Materials and Supplies	659,766
Purchased Transportation	324,942
Other Operating Expenses	1,105,189
<b>Total Operating Expenses</b>	<b>\$4,558,588</b>
Reconciling Cash Expenditures	\$13,171

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	\$0	\$0	\$0	\$0	\$0
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>17</b>	<b>4</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,228,223	\$349,880	\$0	4,077,450	706,057	1,045,550	55,673	0.0	20	7.1	17	1.21	18%
Demand Response	\$330,365	\$46,568	\$0	89,221	114,808	26,554	9,812	N/A	6	3.9	4	N/A	50%

## Performance Measures

### Service Efficiency

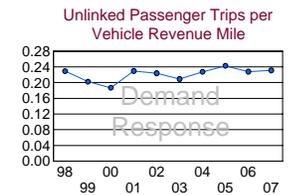
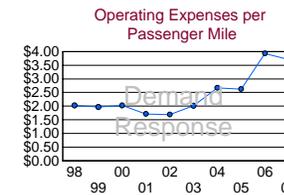
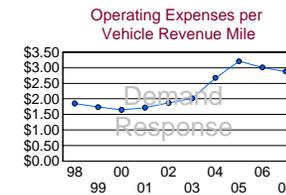
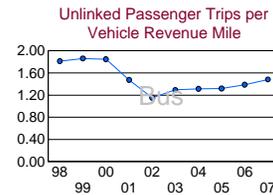
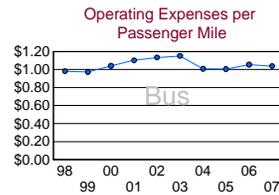
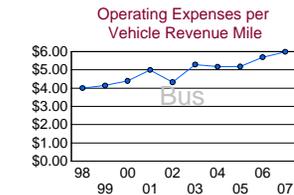
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.99	\$75.95
Demand Response	\$2.88	\$33.67

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.04	\$4.04
Demand Response	\$3.70	\$12.44

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.48	18.78
Demand Response	0.23	2.71



<sup>1</sup> Excludes data for purchased transportation reported separately

# Des Moines Area Regional Transit Authority (DART)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Des Moines, IA	
Square Miles	140
Population	370,505
Population Ranking out of 465 UZAs	86
Other UZAs Served	

### Service Area Statistics

Square Miles	141
Population	369,143

### Service Consumption

Annual Passenger Miles	29,962,094
Annual Unlinked Trips	4,350,212
Average Weekday Unlinked Trips	16,301
Average Saturday Unlinked Trips	3,951
Average Sunday Unlinked Trips	9

### Service Supplied

Annual Vehicle Revenue Miles	4,585,573
Annual Vehicle Revenue Hours	258,060
Vehicles Operated in Maximum Service	193
Vehicles Available for Maximum Service	251
Base Period Requirement	27

## Financial Information

**Fare Revenues Earned** \$6,485,654

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 41%)	\$6,485,654
Local Funds	( 26%)	4,149,890
State Funds	( 5%)	801,369
Federal Assistance	( 24%)	3,735,918
Other Funds	( 3%)	508,399
<b>Total Operating Funds Expended</b>		<b>\$15,681,230</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 19%)	\$1,166,736
State Funds	( 0%)	0
Federal Assistance	( 81%)	5,029,395
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$6,196,131</b>

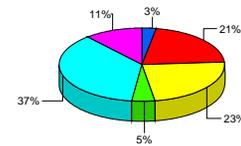
## Summary of Operating Expenses

Salary, Wages and Benefits	\$10,249,947
Materials and Supplies	3,388,291
Purchased Transportation	191,468
Other Operating Expenses	1,806,611
<b>Total Operating Expenses</b>	<b>\$15,636,317</b>
Reconciling Cash Expenditures	\$44,913

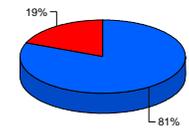
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle <sup>1</sup>	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	89	0	\$4,911,469	\$87,444	\$268,973	\$186,712	<b>\$5,454,598</b>
Demand Response	23	2	\$132,706	\$0	\$0	\$0	<b>\$132,706</b>
Vanpool	79	0	\$608,828	\$0	\$0	\$0	<b>\$608,828</b>
<b>Total</b>	<b>191</b>	<b>2</b>	<b>\$5,653,003</b>	<b>\$87,444</b>	<b>\$268,973</b>	<b>\$186,712</b>	<b>\$6,196,132</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Veh Revenue Mile	Annu: Unlinked Trij	Annual Veh Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Serv	Peak tr Base Rati	Percen Spares
Bus	\$12,015,587	\$3,694,044	\$5,454,598	17,706,262	2,146,169	3,891,235	156,778	0.0	126	7.4	89	3.30	42%
Demand Response	\$3,003,552	\$2,114,657	\$132,706	1,922,071	861,883	209,907	62,288	N/A	37	4.5	25	N/A	48%
Vanpool	\$617,178	\$676,953	\$608,828	10,333,761	1,577,521	249,070	38,994	N/A	88	2.0	79	N/A	11%

## Performance Measures

### Service Efficiency

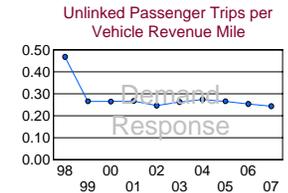
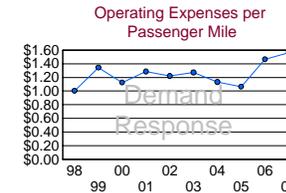
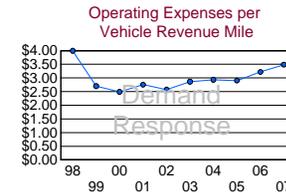
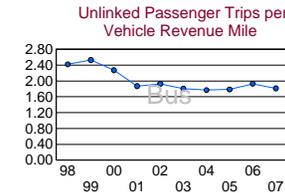
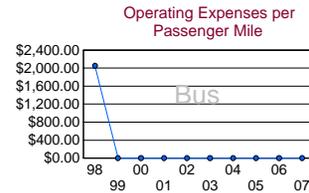
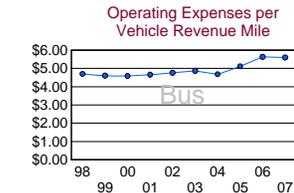
	Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc
Bus	\$5.60	\$76.64
Demand Response	\$3.48	\$48.22
Vanpool	\$0.39	\$15.83

### Cost Effectiveness

	Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T
Bus	\$0.68	\$3.09
Demand Response	\$1.56	\$14.31
Vanpool	\$0.06	\$2.48

### Service Effectiveness

	Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	1.81	24.82
Demand Response	0.24	3.37
Vanpool	0.16	6.39



<sup>1</sup> Excludes data for purchased transportation reported separately

# City of Dubuque (KeyLine)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Dubuque, IA-IL	
Square Miles	30
Population	65,251
Population Ranking out of 465 UZAs	367
Other UZAs Served	

### Service Area Statistics

Square Miles	26
Population	58,000

### Service Consumption

Annual Passenger Miles	2,285,562
Annual Unlinked Trips	681,904
Average Weekday Unlinked Trips	2,266
Average Saturday Unlinked Trips	2,045
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	568,644
Annual Vehicle Revenue Hours	47,640
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	20
Base Period Requirement	7

## Financial Information

Fare Revenues Earned \$283,941

### Sources of Operating Funds Expended

Fare Revenues	( 13%)	\$283,941
Local Funds	( 41%)	928,669
State Funds	( 9%)	194,543
Federal Assistance	( 37%)	832,320
Other Funds	( 1%)	11,401
<b>Total Operating Funds Expended</b>		<b>\$2,250,874</b>

### Sources of Capital Funds Expended

Local funds	( 10%)	\$3,000
State Funds	( 0%)	0
Federal Assistance	( 90%)	27,247
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$30,247</b>

## Summary of Operating Expenses

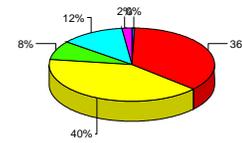
Salary, Wages and Benefits	\$1,418,889
Materials and Supplies	625,747
Purchased Transportation	0
Other Operating Expenses	206,238
<b>Total Operating Expenses</b>	<b>\$2,250,874</b>

Reconciling Cash Expenditures \$0

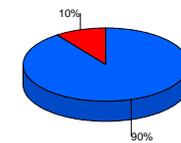
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	9	0	\$0	\$0	\$30,247	\$0	\$30,247
Demand Response	9	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>18</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,247</b>	<b>\$0</b>	<b>\$30,247</b>

## Sources of Operating Funds Expended



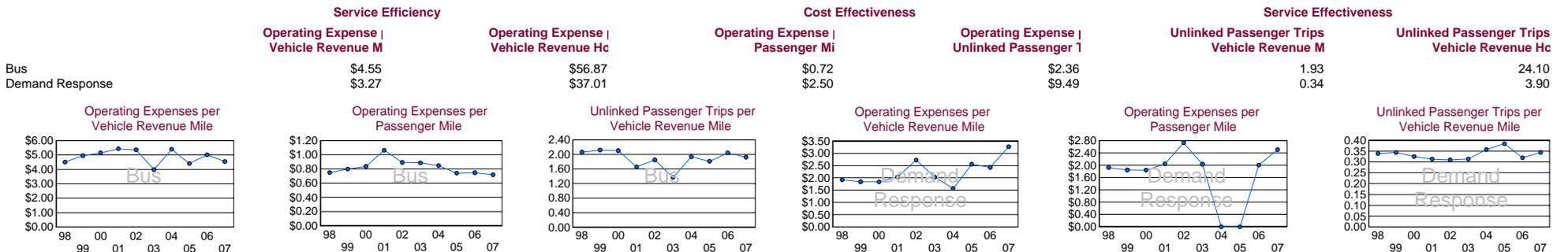
## Sources of Capital Funds Expended



## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trij	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Serviv	Peak t: Base Rati	Percen Spares
Bus	\$1,396,378	\$128,541	\$30,247	1,944,338	307,130	591,870	24,554	0.0	10	15.1	9	1.29	11%
Demand Response	\$854,496	\$155,400	\$0	341,224	261,514	90,034	23,086	N/A	10	6.1	9	N/A	11%

## Performance Measures



<sup>1</sup> Excludes data for purchased transportation reported separately

# Sioux City Transit System (SCTS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Sioux City, IA-NE-SD	
Square Miles	53
Population	106,119
Population Ranking out of 465 UZAs	257
Other UZAs Served	

### Service Area Statistics

Square Miles	51
Population	102,798

### Service Consumption

Annual Passenger Miles	2,496,338
Annual Unlinked Trips	952,137
Average Weekday Unlinked Trips	3,333
Average Saturday Unlinked Trips	2,102
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	612,441
Annual Vehicle Revenue Hours	52,179
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	36
Base Period Requirement	12

## Financial Information

Fare Revenues Earned \$782,337

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 4%)	\$128,862
Local Funds	( 39%)	1,261,376
State Funds	( 11%)	348,399
Federal Assistance	( 43%)	1,393,272
Other Funds	( 3%)	84,922
<b>Total Operating Funds Expended</b>		<b>\$3,216,831</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	892,441
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$892,441</b>

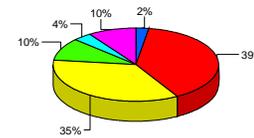
## Summary of Operating Expenses

Salary, Wages and Benefits	\$1,642,435
Materials and Supplies	332,672
Purchased Transportation	336,986
Other Operating Expenses	888,732
<b>Total Operating Expenses</b>	<b>\$3,200,825</b>
Reconciling Cash Expenditures	\$16,006

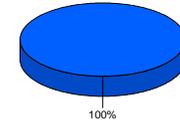
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle <sup>1</sup>	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	14	0	\$779,398	\$46,473	\$66,570	\$0	<b>\$892,441</b>
Demand Response	0	5	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>14</b>	<b>5</b>	<b>\$779,398</b>	<b>\$46,473</b>	<b>\$66,570</b>	<b>\$0</b>	<b>\$892,441</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

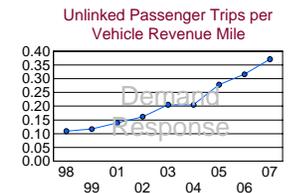
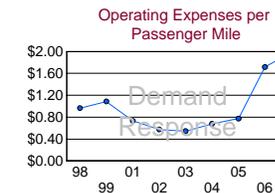
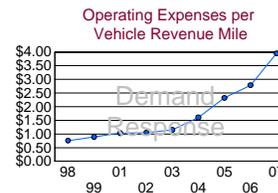
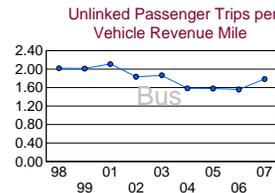
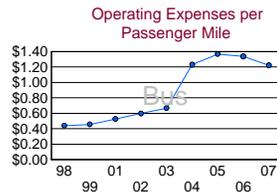
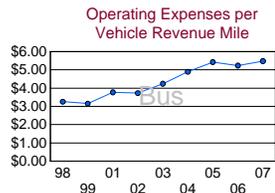


## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Tri <sup>1</sup>	Annual Veh Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Servic	Peak t <sup>1</sup> Base Rati	Percen Spares
Bus	\$2,805,551	\$655,121	\$892,441	2,296,778	512,501	915,051	38,779	0.0	23	8.3	14	1.17	64%
Demand Response	\$395,274	\$127,216	\$0	199,560	99,940	37,086	13,400	N/A	13	6.1	5	N/A	160%

## Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Vehicle Revenue Hc	Service Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$5.47	\$72.35	\$1.22	\$3.07	1.79	23.60
Demand Response	\$3.96	\$29.50	\$1.98	\$10.66	0.37	2.77



<sup>1</sup> Excludes data for purchased transportation reported separately

# Metropolitan Transit Authority of Black Hawk County

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Waterloo, IA	
Square Miles	53
Population	108,298
Population Ranking out of 465 UZAs	250
Other UZAs Served	

### Service Area Statistics

Square Miles	89
Population	109,418

### Service Consumption

Annual Passenger Miles	911,301
Annual Unlinked Trips	476,103
Average Weekday Unlinked Trips	1,656
Average Saturday Unlinked Trips	1,042
Average Sunday Unlinked Trips	21

### Service Supplied

Annual Vehicle Revenue Miles	909,468
Annual Vehicle Revenue Hours	54,652
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	39
Base Period Requirement	11

## Financial Information

**Fare Revenues Earned** \$762,065

<b>Sources of Operating Funds Expended</b>	
Fare Revenues	( 22%) \$762,065
Local Funds	( 34%) 1,209,714
State Funds	( 7%) 253,093
Federal Assistance	( 35%) 1,214,110
Other Funds	( 2%) 73,913
<b>Total Operating Funds Expended</b>	<b>\$3,512,895</b>

<b>Sources of Capital Funds Expended</b>	
Local funds	( 40%) \$285,880
State Funds	( 0%) 0
Federal Assistance	( 60%) 426,080
Other Funds	( 0%) 0
<b>Total Capital Funds Expended</b>	<b>\$711,960</b>

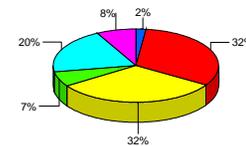
## Summary of Operating Expenses

Salary, Wages and Benefits	\$2,462,226
Materials and Supplies	576,858
Purchased Transportation	110,698
Other Operating Expenses	363,113
<b>Total Operating Expenses</b>	<b>\$3,512,895</b>
Reconciling Cash Expenditures	\$0

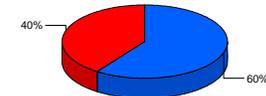
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle	Systems ar Guideway	Facilities an Station	Othe	Tota
Bus	12	0	\$605,467	\$31,374	\$75,119	\$0	<b>\$711,960</b>
Demand Response	15	3	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>27</b>	<b>3</b>	<b>\$605,467</b>	<b>\$31,374</b>	<b>\$75,119</b>	<b>\$0</b>	<b>\$711,960</b>

## Sources of Operating Funds Expended



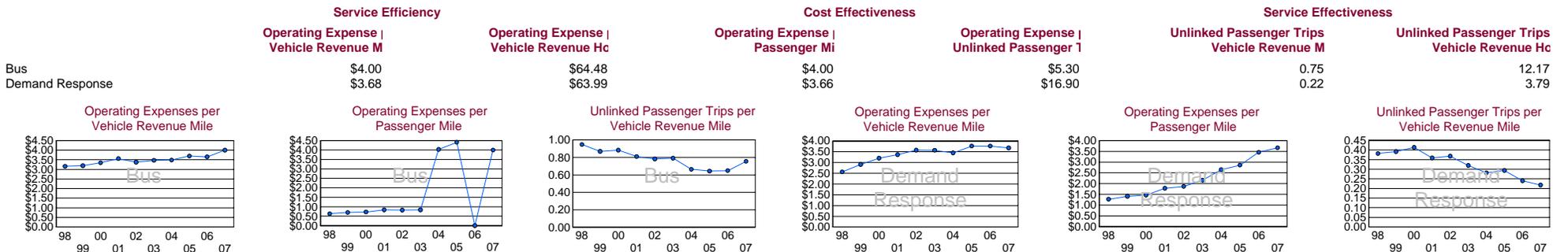
## Sources of Capital Funds Expended



## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Trip	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Serviv	Peak tr Base Rati	Percen Spares
Bus	\$2,071,107	\$391,244	\$711,960	517,724	517,723	390,814	32,119	0.0	19	9.7	12	1.09	58%
Demand Response	\$1,441,788	\$370,821	\$0	393,577	391,745	85,289	22,533	N/A	20	8.1	18	N/A	11%

## Performance Measures



<sup>1</sup> Excludes data for purchased transportation reported separately

# Topeka Metropolitan Transit Authority (Topeka Transit - TMTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Topeka, KS	
Square Miles	70
Population	142,411
Population Ranking out of 465 UZAs	202
Other UZAs Served	

### Service Area Statistics

Square Miles	58
Population	122,377

### Service Consumption

Annual Passenger Miles	6,139,126
Annual Unlinked Trips	1,712,495
Average Weekday Unlinked Trips	6,121
Average Saturday Unlinked Trips	2,956
Average Sunday Unlinked Trips	128

### Service Supplied

Annual Vehicle Revenue Miles	1,448,284
Annual Vehicle Revenue Hours	98,474
Vehicles Operated in Maximum Service	66
Vehicles Available for Maximum Service	83
Base Period Requirement	17

## Financial Information

**Fare Revenues Earned** \$956,713

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 13%)	\$877,383
Local Funds	( 48%)	3,258,257
State Funds	( 7%)	460,462
Federal Assistance	( 28%)	1,879,909
Other Funds	( 4%)	255,593
<b>Total Operating Funds Expended</b>		<b>\$6,731,604</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	142,316
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$142,316</b>

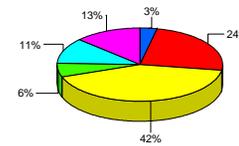
## Summary of Operating Expenses

Salary, Wages and Benefits	\$4,177,366
Materials and Supplies	1,344,313
Purchased Transportation	450,370
Other Operating Expenses	748,088
<b>Total Operating Expenses</b>	<b>\$6,720,137</b>
Reconciling Cash Expenditures	\$11,467

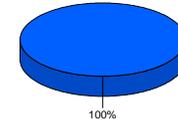
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operate	Purchase Transportation <sup>1</sup>	Revenue Vehicle	Systems or Guideway	Facilities at Station	Other	Total
Bus	30	0	\$30,575	\$2,967	\$60,843	\$42,898	<b>\$137,283</b>
Demand Response	13	23	\$0	\$2,586	\$891	\$1,556	<b>\$5,033</b>
<b>Total</b>	<b>43</b>	<b>23</b>	<b>\$30,575</b>	<b>\$5,553</b>	<b>\$61,734</b>	<b>\$44,454</b>	<b>\$142,316</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

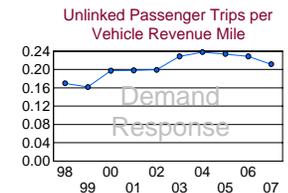
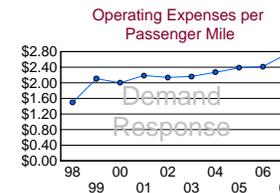
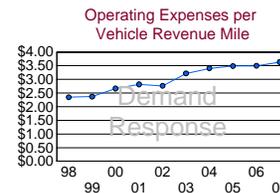
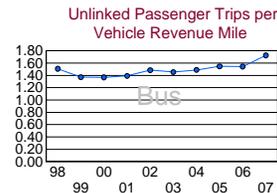
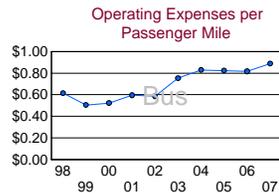
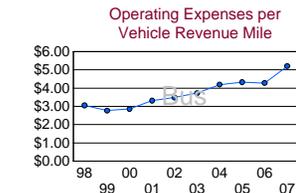


## Modal Characteristics

	Operating Expense <sup>1</sup>	Fare Revenue <sup>1</sup>	Uses of Capital Fund	Annual Passenger Mile	Annual Vehicle Revenue Mile	Annual Unlinked Trips	Annual Vehicle Revenue Hour	Fixed Guideway Direction Route Mile	Vehicles Available for Maximum Service	Average Fleet Age in Year	Vehicles Operated Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,837,760	\$795,981	\$137,283	5,449,619	929,959	1,602,829	69,256	0.0	36	5.6	30	1.76	20%
Demand Response	\$1,882,377	\$160,732	\$5,033	689,507	518,325	109,666	29,218	N/A	47	1.0	36	N/A	31%

## Performance Measures

	Service Efficiency: Operating Expense   Vehicle Revenue M	Service Efficiency: Operating Expense   Vehicle Revenue Hc	Cost Effectiveness: Operating Expense   Passenger Mi	Cost Effectiveness: Operating Expense   Unlinked Passenger T	Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$5.20	\$69.85	\$0.89	\$3.02	1.72	23.14
Demand Response	\$3.63	\$64.43	\$2.73	\$17.16	0.21	3.75



<sup>1</sup> Excludes data for purchased transportation reported separately

# Wichita Transit (WT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Wichita, KS	
Square Miles	179
Population	422,301
Population Ranking out of 465 UZAs	77
Other UZAs Served	

### Service Area Statistics

Square Miles	149
Population	386,046

### Service Consumption

Annual Passenger Miles	11,074,942
Annual Unlinked Trips	2,291,103
Average Weekday Unlinked Trips	7,458
Average Saturday Unlinked Trips	4,748
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	3,236,789
Annual Vehicle Revenue Hours	198,414
Vehicles Operated in Maximum Service	158
Vehicles Available for Maximum Service	176
Base Period Requirement	25

## Financial Information

**Fare Revenues Earned** \$1,777,745

### Sources of Operating Funds Expended

Fare Revenues	( 17%)	\$1,777,745
Local Funds	( 34%)	3,607,576
State Funds	( 12%)	1,304,271
Federal Assistance	( 35%)	3,726,744
Other Funds	( 2%)	159,379
<b>Total Operating Funds Expended</b>		<b>\$10,575,715</b>

### Sources of Capital Funds Expended

Local funds	( 20%)	\$113,289
State Funds	( 17%)	93,671
Federal Assistance	( 63%)	347,990
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$554,950</b>

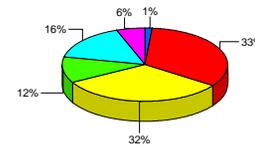
## Summary of Operating Expenses

Salary, Wages and Benefits	\$5,452,707
Materials and Supplies	1,798,160
Purchased Transportation	1,461,079
Other Operating Expenses	1,863,769
<b>Total Operating Expenses</b>	<b>\$10,575,715</b>
Reconciling Cash Expenditures	\$0

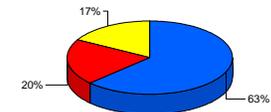
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	39	0	\$269,111	\$0	\$24,674	\$231,267	<b>\$525,052</b>
Demand Response	17	102	\$29,898	\$0	\$0	\$0	<b>\$29,898</b>
<b>Total</b>	<b>56</b>	<b>102</b>	<b>\$299,009</b>	<b>\$0</b>	<b>\$24,674</b>	<b>\$231,267</b>	<b>\$554,950</b>

## Sources of Operating Funds Expended



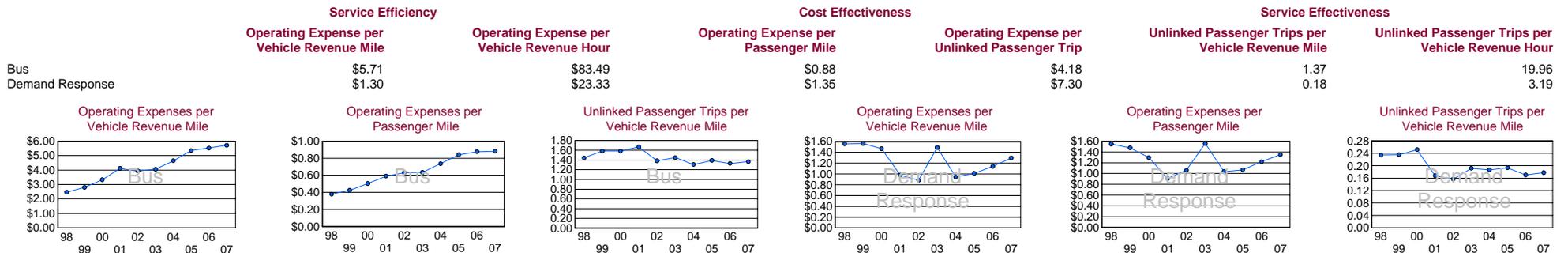
## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,252,594	\$1,121,178	\$525,052	9,351,929	1,444,658	1,972,981	98,842	0.0	51	4.3	39	1.56	31%
Demand Response	\$2,323,121	\$656,567	\$29,898	1,723,013	1,792,131	318,122	99,572	N/A	125	4.4	119	N/A	5%

## Performance Measures



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Columbia, MO	
Square Miles	52
Population	98,779
Population Ranking out of 465 UZAs	267
Other UZAs Served	

**Service Area Statistics**

Square Miles	27
Population	53,160

**Service Consumption**

Annual Passenger Miles	5,402,126
Annual Unlinked Trips	1,662,332
Average Weekday Unlinked Trips	6,336
Average Saturday Unlinked Trips	924
Average Sunday Unlinked Trips	95

**Service Supplied**

Annual Vehicle Revenue Miles	836,824
Annual Vehicle Revenue Hours	80,922
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	36
Base Period Requirement	14

**Financial Information**

<b>Fare Revenues Earned</b>		\$220,265
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 5%)	\$220,265
Local Funds	( 40%)	1,617,549
State Funds	( 3%)	105,030
Federal Assistance	( 28%)	1,135,945
Other Funds	( 24%)	951,830
<b>Total Operating Funds Expended</b>		<b>\$4,030,619</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 22%)	\$773,844
State Funds	( 0%)	0
Federal Assistance	( 78%)	2,757,874
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$3,531,718</b>

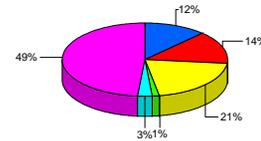
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$2,351,446
Materials and Supplies	1,040,821
Purchased Transportation	0
Other Operating Expenses	638,352
<b>Total Operating Expenses</b>	<b>\$4,030,619</b>
Reconciling Cash Expenditures	\$0

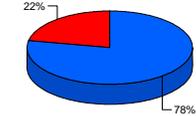
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	20	0	\$731,175	\$0	\$2,793,558	\$6,985	\$3,531,718
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>25</b>	<b>0</b>	<b>\$731,175</b>	<b>\$0</b>	<b>\$2,793,558</b>	<b>\$6,985</b>	<b>\$3,531,718</b>

**Sources of Operating Funds Expended**



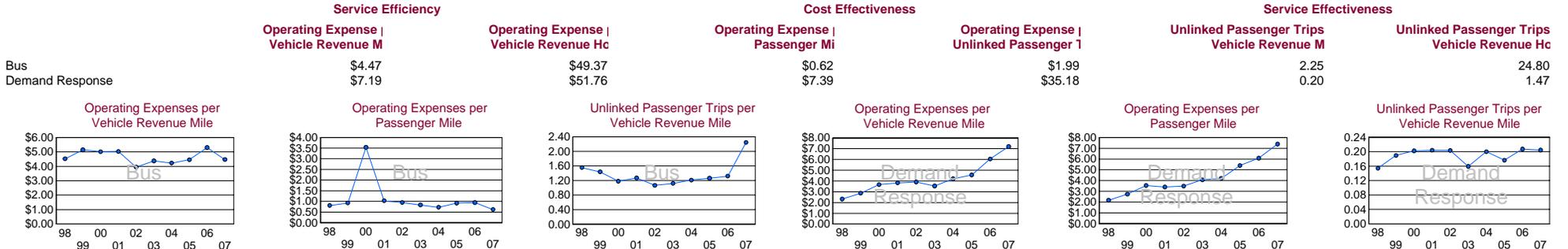
**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trip	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$3,266,286	\$196,682	\$3,531,718	5,298,690	730,588	1,640,608	66,154	0.0	27	8.1	20	1.43	35%
Demand Response	\$764,333	\$23,583	\$0	103,436	106,236	21,724	14,768	N/A	9	4.7	5	N/A	80%

**Performance Measures**



<sup>1</sup> Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Iowa City, IA	
Square Miles	36
Population	85,247
Population Ranking out of 465 UZAs	305
Other UZAs Served	

Service Area Statistics

Square Miles	22
Population	63,027

Service Consumption

Annual Passenger Miles	4,359,208
Annual Unlinked Trips	1,749,416
Average Weekday Unlinked Trips	6,668
Average Saturday Unlinked Trips	1,273
Average Sunday Unlinked Trips	48

Service Supplied

Annual Vehicle Revenue Miles	871,123
Annual Vehicle Revenue Hours	70,939
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	36
Base Period Requirement	13

Financial Information

Fare Revenues Earned	\$959,318
Sources of Operating Funds Expended	

Fare Revenues	( 19%)	\$963,186
Local Funds	( 47%)	2,348,242
State Funds	( 10%)	482,767
Federal Assistance	( 21%)	1,040,572
Other Funds	( 3%)	174,776
<b>Total Operating Funds Expended</b>		<b>\$5,009,543</b>

Sources of Capital Funds Expended

Local funds	( 26%)	\$621,338
State Funds	( 66%)	1,563,869
Federal Assistance	( 0%)	10,092
Other Funds	( 8%)	181,731
<b>Total Capital Funds Expended</b>		<b>\$2,377,030</b>

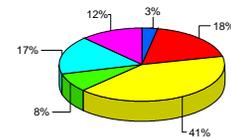
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,058,313
Materials and Supplies	767,739
Purchased Transportation	834,833
Other Operating Expenses	339,225
<b>Total Operating Expenses</b>	<b>\$5,000,110</b>
Reconciling Cash Expenditures	\$9,433

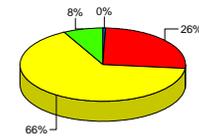
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa:	Facilities an Station	Othe	Total
Bus	21	0	\$2,157,813	\$0	\$219,217	\$0	\$2,377,030
Demand Response	0	10	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>21</b>	<b>10</b>	<b>\$2,157,813</b>	<b>\$0</b>	<b>\$219,217</b>	<b>\$0</b>	<b>\$2,377,030</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

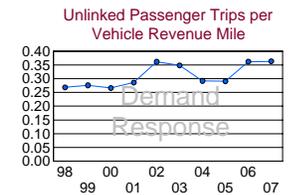
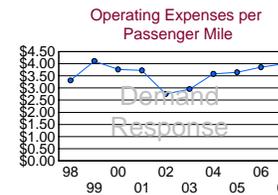
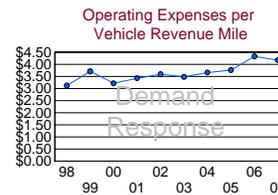
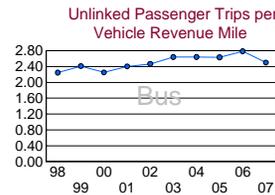
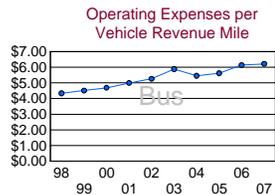


Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trip	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$4,161,409	\$898,169	\$2,377,030	4,149,641	669,935	1,676,353	51,932	0.0	25	13.4	21	1.62	19%
Demand Response	\$838,701	\$61,149	\$0	209,567	201,188	73,063	19,007	N/A	11	0.0	10	N/A	10%

Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Vehicle Revenue Hc	Service Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$6.21	\$80.13	\$1.00	\$2.48	2.50	32.28
Demand Response	\$4.17	\$44.13	\$4.00	\$11.48	0.36	3.84



1 Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Iowa City, IA	
Square Miles	36
Population	85,247
Population Ranking out of 465 UZAs	305
Other UZAs Served	

**Service Area Statistics**

Square Miles	30
Population	71,372

**Service Consumption**

Annual Passenger Miles	4,486,979
Annual Unlinked Trips	3,706,978
Average Weekday Unlinked Trips	14,008
Average Saturday Unlinked Trips	2,358
Average Sunday Unlinked Trips	2,358

**Service Supplied**

Annual Vehicle Revenue Miles	737,146
Annual Vehicle Revenue Hours	74,482
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	32
Base Period Requirement	19

**Financial Information**

<b>Fare Revenues Earned</b>	\$0
<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 0%)	\$0
Local Funds ( 0%)	0
State Funds ( 19%)	501,461
Federal Assistance ( 14%)	374,383
Other Funds ( 67%)	1,809,536
<b>Total Operating Funds Expended</b>	<b>\$2,685,380</b>
<b>Sources of Capital Funds Expended</b>	
Local funds ( 20%)	\$3,764
State Funds ( 0%)	0
Federal Assistance ( 80%)	15,055
Other Funds ( 0%)	0
<b>Total Capital Funds Expended</b>	<b>\$18,819</b>

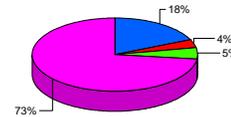
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$1,764,473
Materials and Supplies	748,797
Purchased Transportation	0
Other Operating Expenses	156,764
<b>Total Operating Expenses</b>	<b>\$2,670,034</b>
Reconciling Cash Expenditures	\$15,346

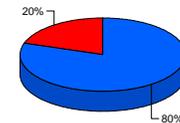
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	23	0	\$0	\$18,819	\$0	\$0	\$18,819
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>26</b>	<b>0</b>	<b>\$0</b>	<b>\$18,819</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,819</b>

**Sources of Operating Funds Expended**



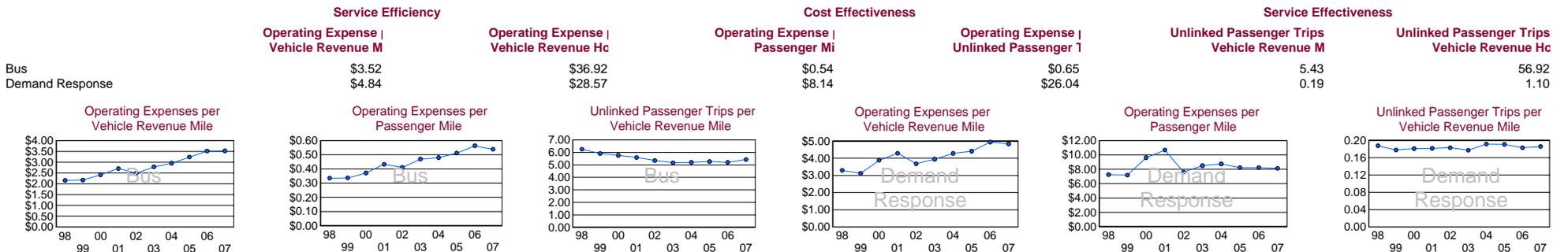
**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Trips	Annual Veh Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak t Base Rati	Percen Spare
Bus	\$2,397,498	\$0	\$18,819	4,453,491	680,781	3,696,513	64,944	0.0	28	16.0	23	1.21	22%
Demand Response	\$272,536	\$0	\$0	33,488	56,365	10,465	9,538	N/A	4	8.0	3	N/A	33%

**Performance Measures**



1 Excludes data for purchased transportation reported separately

# Coralville Transit System

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Iowa City, IA	
Square Miles	36
Population	85,247
Population Ranking out of 465 UZAs	305
Other UZAs Served	

### Service Area Statistics

Square Miles	11
Population	17,811

### Service Consumption

Annual Passenger Miles	1,974,110
Annual Unlinked Trips	500,207
Average Weekday Unlinked Trips	1,849
Average Saturday Unlinked Trips	572
Average Sunday Unlinked Trips	8

### Service Supplied

Annual Vehicle Revenue Miles	231,477
Annual Vehicle Revenue Hours	18,388
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	12
Base Period Requirement	2

## Financial Information

<b>Fare Revenues Earned</b>	\$367,101
<b>Sources of Operating Funds Expended</b>	

Fare Revenues	(29%)	\$365,957
Local Funds	(28%)	359,621
State Funds	(15%)	185,615
Federal Assistance	(24%)	305,116
Other Funds	(5%)	59,537
<b>Total Operating Funds Expended</b>		<b>\$1,275,846</b>

### Sources of Capital Funds Expended

Local funds	(11%)	\$21,646
State Funds	(0%)	0
Federal Assistance	(79%)	153,215
Other Funds	(10%)	19,890
<b>Total Capital Funds Expended</b>		<b>\$194,751</b>

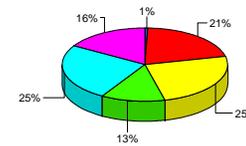
## Summary of Operating Expenses

Salary, Wages and Benefits	\$735,840
Materials and Supplies	243,634
Purchased Transportation	164,503
Other Operating Expenses	131,870
<b>Total Operating Expenses</b>	<b>\$1,275,847</b>
Reconciling Cash Expenditures	\$0

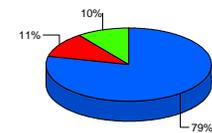
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle <sup>1</sup>	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	7	0	\$189,876	\$0	\$4,875	\$0	\$194,751
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>7</b>	<b>2</b>	<b>\$189,876</b>	<b>\$0</b>	<b>\$4,875</b>	<b>\$0</b>	<b>\$194,751</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Trips	Annual Veh Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spare
Bus	\$1,107,876	\$348,618	\$194,751	1,919,777	169,575	488,648	14,142	0.0	9	13.3	7	3.00	29%
Demand Response	\$167,971	\$17,339	\$0	54,333	61,902	11,559	4,246	N/A	3	0.0	2	N/A	50%

## Performance Measures

### Service Efficiency

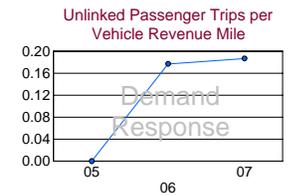
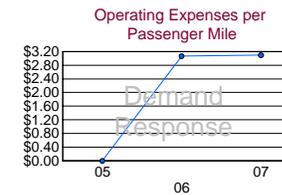
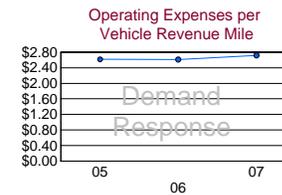
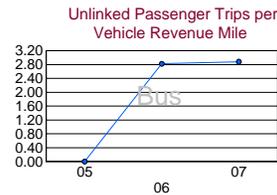
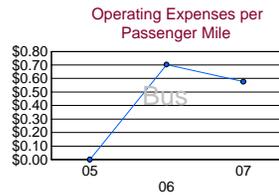
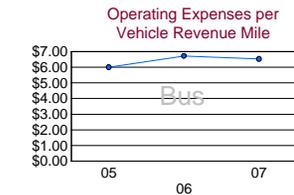
	Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc
Bus	\$6.53	\$78.34
Demand Response	\$2.71	\$39.56

### Cost Effectiveness

	Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T
Bus	\$0.58	\$2.27
Demand Response	\$3.09	\$14.53

### Service Effectiveness

	Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	2.88	34.55
Demand Response	0.19	2.72



<sup>1</sup> Excludes data for purchased transportation reported separately

# St. Joseph Transit (The Ride)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

St. Joseph, MO-KS	
Square Miles	39
Population	77,231
Population Ranking out of 465 UZAs	326
Other UZAs Served	

### Service Area Statistics

Square Miles	38
Population	73,990

### Service Consumption

Annual Passenger Miles	1,697,728
Annual Unlinked Trips	374,560
Average Weekday Unlinked Trips	1,372
Average Saturday Unlinked Trips	475
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	781,671
Annual Vehicle Revenue Hours	69,762
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	20
Base Period Requirement	17

## Financial Information

**Fare Revenues Earned** \$145,895

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 4%)	\$145,895
Local Funds	( 65%)	2,553,399
State Funds	( 3%)	105,376
Federal Assistance	( 25%)	982,072
Other Funds	( 3%)	131,935
<b>Total Operating Funds Expended</b>		<b>\$3,918,677</b>

<b>Sources of Capital Funds Expended</b>		
Local funds	( 20%)	\$14,962
State Funds	( 0%)	0
Federal Assistance	( 80%)	59,851
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$74,813</b>

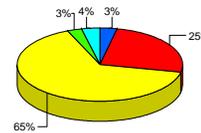
## Summary of Operating Expenses

Salary, Wages and Benefits	\$2,672,953
Materials and Supplies	600,320
Purchased Transportation	0
Other Operating Expenses	645,404
<b>Total Operating Expenses</b>	<b>\$3,918,677</b>
Reconciling Cash Expenditures	\$0

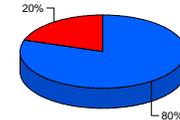
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	\$0	\$55,619	\$0	\$19,200	\$74,819

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,918,677	\$145,895	\$74,819	1,697,728	781,671	374,560	69,762	0.0	20	3.2	17	1.00	18%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$5.01

Operating Expense per Vehicle Revenue Hour

\$56.17

### Cost Effectiveness

Operating Expense per Passenger Mile

\$2.31

Operating Expense per Unlinked Passenger Trip

\$10.46

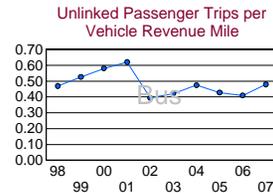
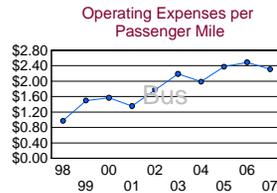
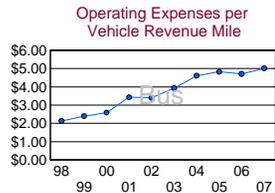
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.48

Unlinked Passenger Trips per Vehicle Revenue Hour

5.37



<sup>1</sup> Excludes data for purchased transportation reported separately

# City of Lawrence - Lawrence Transit System

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Lawrence, KS	
Square Miles	23
Population	79,647
Population Ranking out of 465 UZAs	318
Other UZAs Served	

### Service Area Statistics

Square Miles	30
Population	90,000

### Service Consumption

Annual Passenger Miles	1,445,126
Annual Unlinked Trips	445,822
Average Weekday Unlinked Trips	1,551
Average Saturday Unlinked Trips	968
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	844,575
Annual Vehicle Revenue Hours	66,697
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	26
Base Period Requirement	10

## Financial Information

**Fare Revenues Earned** \$216,864

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 7%)	\$216,864
Local Funds	( 42%)	1,252,381
State Funds	( 3%)	94,342
Federal Assistance	( 48%)	1,428,204
Other Funds	( 0%)	0

**Total Operating Funds Expended** \$2,991,791

### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	(100%)	309,426
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$309,426</b>

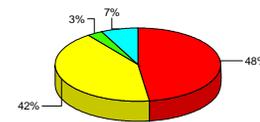
## Summary of Operating Expenses

Salary, Wages and Benefits	\$207,673
Materials and Supplies	1,738
Purchased Transportation	2,613,420
Other Operating Expenses	168,963
<b>Total Operating Expenses</b>	<b>\$2,991,794</b>
Reconciling Cash Expenditures	\$0

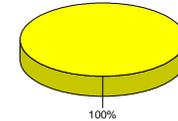
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	0	10	\$0	\$0	\$0	\$0	\$0
Demand Response	0	11	\$309,426	\$0	\$0	\$0	\$309,426
<b>Total</b>	<b>0</b>	<b>21</b>	<b>\$309,426</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$309,426</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

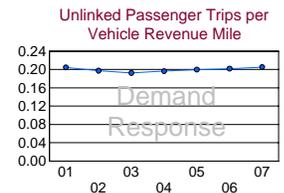
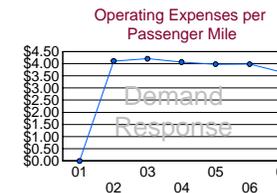
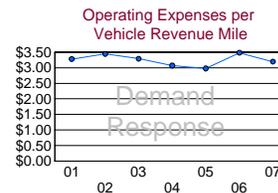
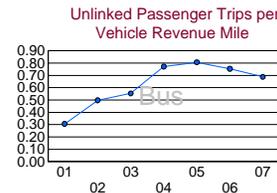
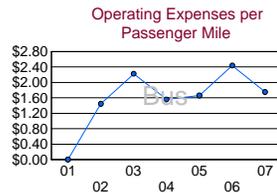
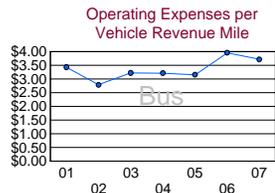


## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak t Base Rati	Percen Spares
Bus	\$2,097,822	\$155,371	\$0	1,198,762	564,537	388,325	42,822	0.0	12	6.0	10	1.00	20%
Demand Response	\$893,972	\$61,493	\$309,426	246,364	280,038	57,497	23,875	N/A	14	2.1	11	N/A	27%

## Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Passenger Mile	Service Effectiveness Unlinked Passenger Trips   Vehicle Revenue M
Bus	\$3.72	\$1.75	0.69
Demand Response	\$3.19	\$3.63	0.21



<sup>1</sup> Excludes data for purchased transportation reported separately

# Johnson County Kansas, aka: Johnson County Transit (The JO)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Kansas City, MO-KS	
Square Miles	584
Population	1,361,744
Population Ranking out of 465 UZAs	30
Other UZAs Served	

### Service Area Statistics

Square Miles	135
Population	262,455

### Service Consumption

Annual Passenger Miles	7,457,358
Annual Unlinked Trips	490,092
Average Weekday Unlinked Trips	1,904
Average Saturday Unlinked Trips	42
Average Sunday Unlinked Trips	42

### Service Supplied

Annual Vehicle Revenue Miles	1,666,672
Annual Vehicle Revenue Hours	90,984
Vehicles Operated in Maximum Service	75
Vehicles Available for Maximum Service	85
Base Period Requirement	7

## Financial Information

**Fare Revenues Earned** \$919,747

<b>Sources of Operating Funds Expended</b>	
Fare Revenues	( 12%) \$919,746
Local Funds	( 38%) 2,864,494
State Funds	( 23%) 1,749,517
Federal Assistance	( 24%) 1,795,469
Other Funds	( 3%) 241,527
<b>Total Operating Funds Expended</b>	<b>\$7,570,753</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	( 65%) \$279,278
State Funds	( 35%) 149,933
Federal Assistance	( 0%) 0
Other Funds	( 0%) 0
<b>Total Capital Funds Expended</b>	<b>\$429,211</b>

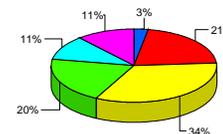
## Summary of Operating Expenses

Salary, Wages and Benefits	\$611,223
Materials and Supplies	1,987,614
Purchased Transportation	4,874,916
Other Operating Expenses	96,911
<b>Total Operating Expenses</b>	<b>\$7,570,664</b>
Reconciling Cash Expenditures	\$0

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	0	40	\$145,386	\$0	\$125,087	\$12,859	<b>\$283,332</b>
Demand Response	0	35	\$43,516	\$0	\$0	\$102,363	<b>\$145,879</b>
<b>Total</b>	<b>0</b>	<b>75</b>	<b>\$188,902</b>	<b>\$0</b>	<b>\$125,087</b>	<b>\$115,222</b>	<b>\$429,211</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

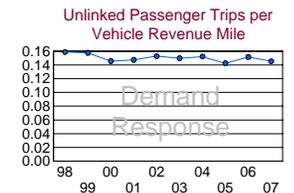
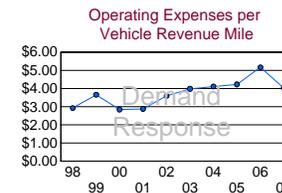
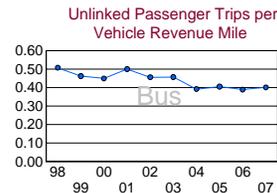
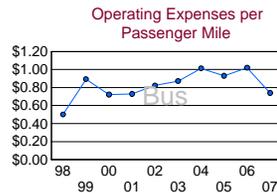
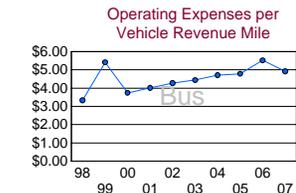


## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Serv	Peak tr Base Rati	Percen Spares
Bus	\$4,760,222	\$571,716	\$283,332	6,434,205	967,539	388,395	50,019	0.0	43	6.9	40	5.43	8%
Demand Response	\$2,810,442	\$348,031	\$145,879	1,023,153	699,133	101,697	40,965	N/A	42	2.9	35	N/A	20%

## Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Passenger Mile	Service Effectiveness Unlinked Passenger Trips   Vehicle Revenue M
Bus	\$4.92	\$95.17	0.74
Demand Response	\$4.02	\$68.61	\$27.64



<sup>1</sup> Excludes data for purchased transportation reported separately

## Ames Transit Agency (CyRide)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Ames, IA	
Square Miles	16
Population	50,726
Population Ranking out of 465 UZAs	456
Other UZAs Served	

#### Service Area Statistics

Square Miles	15
Population	50,276

#### Service Consumption

Annual Passenger Miles	6,146,574
Annual Unlinked Trips	4,314,151
Average Weekday Unlinked Trips	16,159
Average Saturday Unlinked Trips	2,661
Average Sunday Unlinked Trips	1,430

#### Service Supplied

Annual Vehicle Revenue Miles	1,095,398
Annual Vehicle Revenue Hours	103,109
Vehicles Operated in Maximum Service	49
Vehicles Available for Maximum Service	70
Base Period Requirement	32

### Financial Information

**Fare Revenues Earned** \$265,887

#### Sources of Operating Funds Expended

Fare Revenues	( 5%)	\$265,887
Local Funds	( 58%)	3,325,969
State Funds	( 9%)	522,787
Federal Assistance	( 18%)	1,033,796
Other Funds	( 10%)	540,455
<b>Total Operating Funds Expended</b>		<b>\$5,688,894</b>

#### Sources of Capital Funds Expended

Local funds	( 16%)	\$289,479
State Funds	( 0%)	0
Federal Assistance	( 80%)	1,434,854
Other Funds	( 4%)	68,498
<b>Total Capital Funds Expended</b>		<b>\$1,792,831</b>

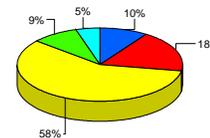
### Summary of Operating Expenses

Salary, Wages and Benefits	\$4,038,955
Materials and Supplies	911,388
Purchased Transportation	132,262
Other Operating Expenses	606,289
<b>Total Operating Expenses</b>	<b>\$5,688,894</b>
Reconciling Cash Expenditures	\$0

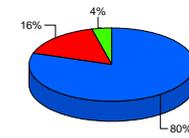
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	0	\$1,173,847	\$198,005	\$391,636	\$29,343	<b>\$1,792,831</b>
Demand Response	0	3	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>46</b>	<b>3</b>	<b>\$1,173,847</b>	<b>\$198,005</b>	<b>\$391,636</b>	<b>\$29,343</b>	<b>\$1,792,831</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,547,757	\$255,530	\$1,792,831	6,118,313	1,059,184	4,302,611	99,823	0.0	59	12.4	46	1.16	28%
Demand Response	\$141,137	\$10,357	\$0	28,261	36,214	11,540	3,286	N/A	11	0.0	3	N/A	267%

### Performance Measures

#### Service Efficiency

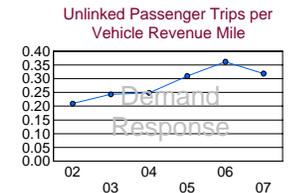
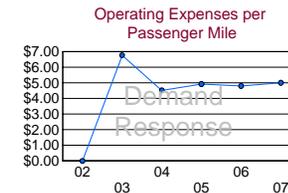
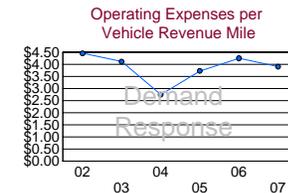
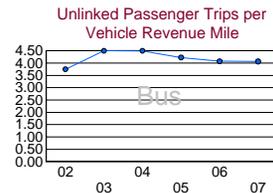
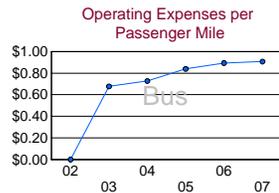
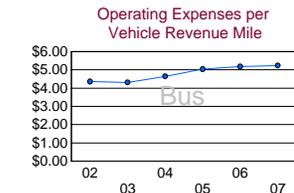
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.24	\$55.58
Demand Response	\$3.90	\$42.95

#### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.91	\$1.29
Demand Response	\$4.99	\$12.23

#### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	4.06	43.10
Demand Response	0.32	3.51



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Jefferson City, MO	
Square Miles	38
Population	53,714
Population Ranking out of 465 UZAs	431
Other UZAs Served	

**Service Area Statistics**

Square Miles	36
Population	40,214

**Service Consumption**

Annual Passenger Miles	1,029,436
Annual Unlinked Trips	438,762
Average Weekday Unlinked Trips	1,755
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	565,027
Annual Vehicle Revenue Hours	38,746
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	27
Base Period Requirement	8

**Financial Information**

**Fare Revenues Earned** \$435,477

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 22%)	\$435,477
Local Funds	( 40%)	794,902
State Funds	( 5%)	95,864
Federal Assistance	( 31%)	616,090
Other Funds	( 2%)	33,827
<b>Total Operating Funds Expended</b>		<b>\$1,976,160</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 20%)	\$80,280
State Funds	( 0%)	0
Federal Assistance	( 80%)	325,358
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$405,638</b>

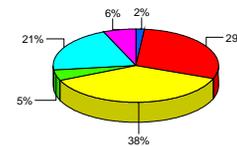
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$1,256,738
Materials and Supplies	628,083
Purchased Transportation	0
Other Operating Expenses	91,339
<b>Total Operating Expenses</b>	<b>\$1,976,160</b>
Reconciling Cash Expenditures	\$0

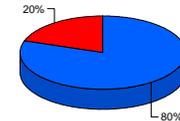
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Totz
Bus	14	0	\$129,839	\$0	\$0	\$0	\$129,839
Demand Response	7	0	\$274,585	\$1,214	\$0	\$0	\$275,799
<b>Total</b>	<b>21</b>	<b>0</b>	<b>\$404,424</b>	<b>\$1,214</b>	<b>\$0</b>	<b>\$0</b>	<b>\$405,638</b>

**Sources of Operating Funds Expended**



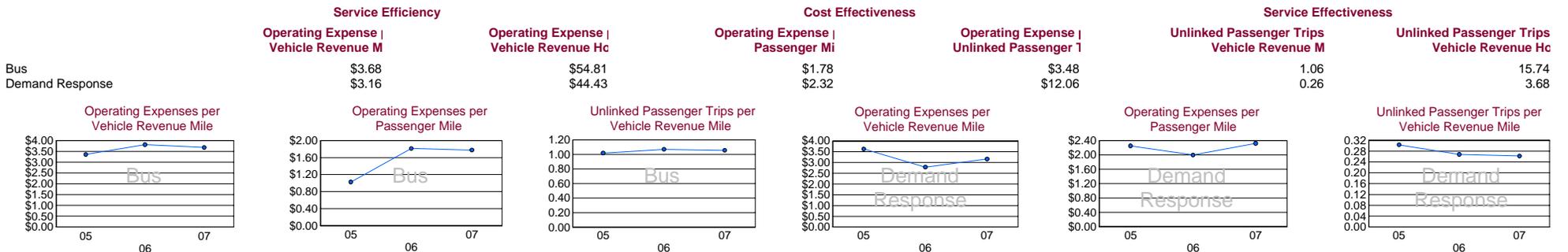
**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$1,345,199	\$389,550	\$129,839	757,460	365,450	386,459	24,545	0.0	18	3.1	14	1.75	29%
Demand Response	\$630,961	\$45,927	\$275,799	271,976	199,577	52,303	14,201	N/A	9	1.9	7	N/A	29%

**Performance Measures**



<sup>1</sup> Excludes data for purchased transportation reported separately

## Parking & Transit Department

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Lawrence, KS	
Square Miles	23
Population	79,647
Population Ranking out of 465 UZAs	318
Other UZAs Served	

#### Service Area Statistics

Square Miles	4
Population	30,000

#### Service Consumption

Annual Passenger Miles	371,693
Annual Unlinked Trips	268,785
Average Weekday Unlinked Trips	1,239
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	78,646
Annual Vehicle Revenue Hours	7,623
Vehicles Operated in Maximum Service	4
Vehicles Available for Maximum Service	5
Base Period Requirement	3

### Financial Information

#### Fare Revenues Earned

\$0

#### Sources of Operating Funds Expended

Fare Revenues	( 0%)	\$0
Local Funds	( 0%)	0
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	(100%)	402,712
<b>Total Operating Funds Expended</b>		<b>\$402,712</b>

#### Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Summary of Operating Expenses

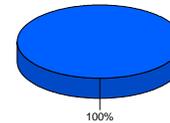
Salary, Wages and Benefits	\$76,674
Materials and Supplies	58,095
Purchased Transportation	257,258
Other Operating Expenses	10,678
<b>Total Operating Expenses</b>	<b>\$402,705</b>
Reconciling Cash Expenditures	\$0

### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa:	Facilities an Station:	Othe	Tota
Bus	0	4	\$0	\$0	\$0	\$0	\$0

### Sources of Operating Funds Expended

### Sources of Capital Funds Expended

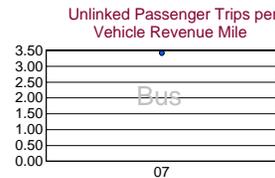
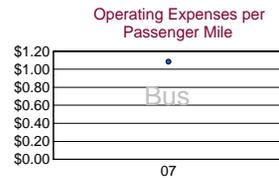
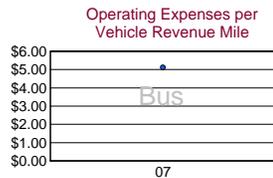


### Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sub>1</sub> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Trij	Annual Veh Revenue Hou:	Fixed Guidew Direction Route Mil:	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$402,705	\$0	\$0	371,693	78,646	268,785	7,623	0.0	5	1.0	4	1.33	25%

### Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc	Cost Effectiveness Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$5.12	\$52.83	\$1.08	\$1.50	3.42	35.26



Note: First year reporting

<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Salt Lake City, UT	
Square Miles	231
Population	887,650
Population Ranking out of 465 UZAs	43
Other UZAs Served	79, 102

**Service Area Statistics**

Square Miles	1,412
Population	1,744,417

**Service Consumption**

Annual Passenger Miles	315,242,151
Annual Unlinked Trips	41,349,702
Average Weekday Unlinked Trips	145,392
Average Saturday Unlinked Trips	75,326
Average Sunday Unlinked Trips	17,641

**Service Supplied**

Annual Vehicle Revenue Miles	30,221,020
Annual Vehicle Revenue Hours	1,557,605
Vehicles Operated in Maximum Service	1,034
Vehicles Available for Maximum Service	1,334
Base Period Requirement	276

**Financial Information**

<b>Fare Revenues Earned</b>	\$26,060,381
<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 14%)	\$23,156,671
Local Funds ( 0%)	0
State Funds ( 60%)	98,962,897
Federal Assistance ( 17%)	28,010,743
Other Funds ( 9%)	15,307,593
<b>Total Operating Funds Expended</b>	<b>\$165,437,904</b>
<b>Sources of Capital Funds Expended</b>	
Local funds ( 38%)	\$127,597,212
State Funds ( 14%)	47,217,490
Federal Assistance ( 48%)	162,737,355
Other Funds ( 0%)	0
<b>Total Capital Funds Expended</b>	<b>\$337,552,057</b>

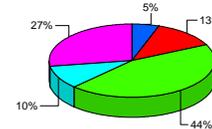
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$105,871,165
Materials and Supplies	25,584,895
Purchased Transportation	3,377,298
Other Operating Expenses	16,216,710
<b>Total Operating Expenses</b>	<b>\$151,050,068</b>
Reconciling Cash Expenditures	\$14,387,839

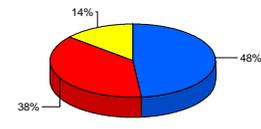
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa:	Facilities an Station	Othe	Tota
Bus	384	0	\$22,544,111	\$3,876,992	\$3,882,264	\$2,065,015	<b>\$32,368,382</b>
Commuter Rail	0	0	\$23,880,365	\$161,556,831	\$26,492,962	\$4,480,092	<b>\$216,410,250</b>
Demand Response	82	70	\$1,676,411	\$0	\$259,925	\$25,170	<b>\$1,961,506</b>
Light Rail	46	0	\$10,787,140	\$58,952,727	\$14,028,827	\$364,121	<b>\$84,132,815</b>
Vanpool	452	0	\$2,679,103	\$0	\$0	\$0	<b>\$2,679,103</b>
<b>Total</b>	<b>964</b>	<b>70</b>	<b>\$61,567,130</b>	<b>\$224,386,550</b>	<b>\$44,663,978</b>	<b>\$6,934,398</b>	<b>\$337,552,056</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

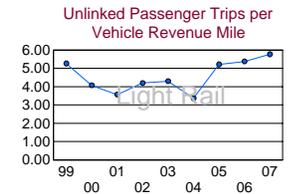
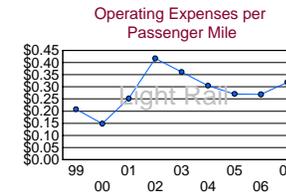
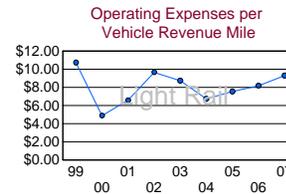
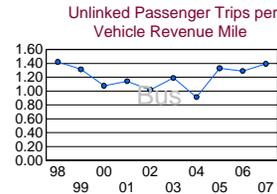
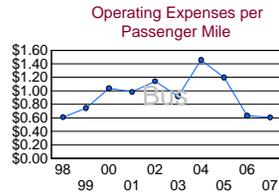
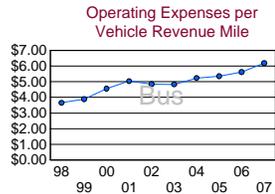


**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trij	Annual Vehic Revenue Hou:	Fixed Guidew Direction Route Mil:	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Serviv	Peak t: Base Rate	Percen Spares
Bus	\$103,274,649	\$14,479,686	\$32,368,382	170,197,957	16,690,142	23,279,164	888,544	46.0	517	6.4	384	1.39	35%
Light Rail	\$26,190,914	\$7,381,298	\$84,132,815	82,248,010	2,818,235	16,272,468	243,349	37.3	55	10.7	46	1.48	20%
Demand Response	\$17,403,431	\$1,295,687	\$1,961,506	5,474,403	3,699,770	492,994	247,572	N/A	180	4.0	152	N/A	18%
Vanpool	\$4,181,074	\$0	\$2,679,103	57,321,781	7,012,873	1,305,076	178,140	N/A	582	2.8	452	N/A	29%

**Performance Measures**

	Service Efficiency Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc	Cost Effectiveness Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$6.19	\$116.23	\$0.61	\$4.44	1.39	26.20
Light Rail	\$9.29	\$107.63	\$0.32	\$1.61	5.77	66.87
Demand Response	\$4.70	\$70.30	\$3.18	\$35.30	0.13	1.99
Vanpool	\$0.60	\$23.47	\$0.07	\$3.20	0.19	7.33



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Sioux Falls, SD	
Square Miles	46
Population	124,269
Population Ranking out of 465 UZAs	218
Other UZAs Served	

**Service Area Statistics**

Square Miles	68
Population	144,000

**Service Consumption**

Annual Passenger Miles	5,280,435
Annual Unlinked Trips	930,018
Average Weekday Unlinked Trips	3,330
Average Saturday Unlinked Trips	1,561
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	1,262,284
Annual Vehicle Revenue Hours	95,585
Vehicles Operated in Maximum Service	50
Vehicles Available for Maximum Service	60
Base Period Requirement	12

**Financial Information**

**Fare Revenues Earned** \$627,586

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 11%)	\$627,586
Local Funds	( 55%)	3,269,597
State Funds	( 1%)	46,575
Federal Assistance	( 31%)	1,823,459
Other Funds	( 2%)	135,240
<b>Total Operating Funds Expended</b>		<b>\$5,902,457</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	566,418
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$566,418</b>

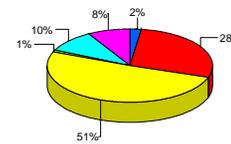
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$47,923
Materials and Supplies	0
Purchased Transportation	5,854,534
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$5,902,457</b>
Reconciling Cash Expenditures	\$0

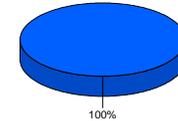
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	0	28	\$0	\$0	\$0	\$0	\$0
Demand Response	0	22	\$485,557	\$80,861	\$0	\$0	\$566,418
<b>Total</b>	<b>0</b>	<b>50</b>	<b>\$485,557</b>	<b>\$80,861</b>	<b>\$0</b>	<b>\$0</b>	<b>\$566,418</b>

**Sources of Operating Funds Expended**



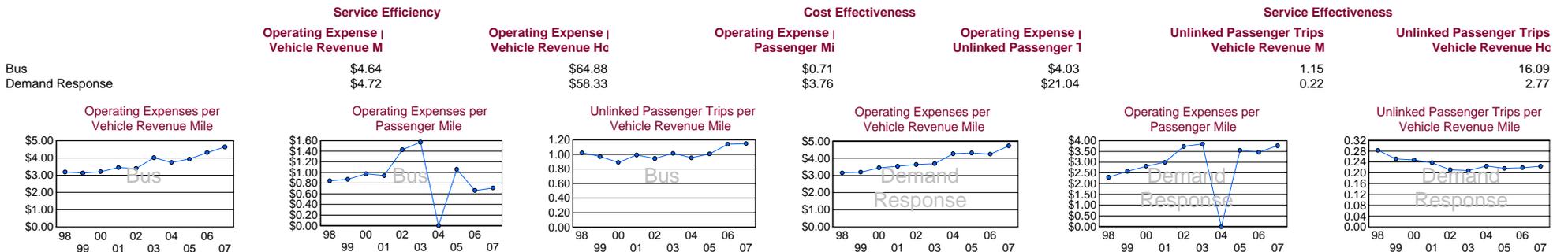
**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Serv	Peak t <sup>1</sup> Base Rat	Percen Spares
Bus	\$3,239,379	\$408,851	\$0	4,572,371	698,390	803,450	49,929	0.0	30	8.2	28	1.92	7%
Demand Response	\$2,663,078	\$218,735	\$566,418	708,064	563,894	126,568	45,656	N/A	30	2.9	22	N/A	36%

**Performance Measures**



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Fargo, ND-MN	
Square Miles	46
Population	142,477
Population Ranking out of 465 UZAs	201
Other UZAs Served	

**Service Area Statistics**

Square Miles	45
Population	125,000

**Service Consumption**

Annual Passenger Miles	3,371,666
Annual Unlinked Trips	1,017,202
Average Weekday Unlinked Trips	3,676
Average Saturday Unlinked Trips	1,820
Average Sunday Unlinked Trips	14

**Service Supplied**

Annual Vehicle Revenue Miles	847,585
Annual Vehicle Revenue Hours	65,754
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	28
Base Period Requirement	13

**Financial Information**

<b>Fare Revenues Earned</b>	\$615,454
<b>Sources of Operating Funds Expended</b>	

Fare Revenues	( 16%)	\$615,454
Local Funds	( 20%)	789,327
State Funds	( 7%)	268,102
Federal Assistance	( 40%)	1,577,274
Other Funds	( 18%)	712,454
<b>Total Operating Funds Expended</b>		<b>\$3,962,611</b>

**Sources of Capital Funds Expended**

Local funds	( 20%)	\$276,389
State Funds	( 0%)	0
Federal Assistance	( 80%)	1,105,555
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,381,944</b>

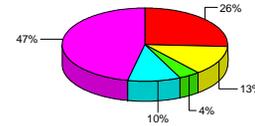
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$535,896
Materials and Supplies	926,698
Purchased Transportation	1,651,038
Other Operating Expenses	848,979
<b>Total Operating Expenses</b>	<b>\$3,962,611</b>
Reconciling Cash Expenditures	\$0

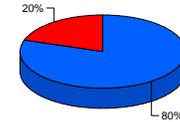
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	0	13	\$1,161,905	\$32,534	\$42,259	\$21,353	<b>\$1,258,051</b>
Demand Response	0	10	\$118,813	\$5,080	\$0	\$0	<b>\$123,893</b>
<b>Total</b>	<b>0</b>	<b>23</b>	<b>\$1,280,718</b>	<b>\$37,614</b>	<b>\$42,259</b>	<b>\$21,353</b>	<b>\$1,381,944</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

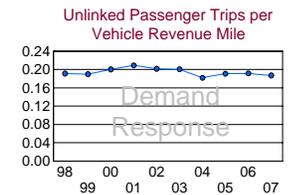
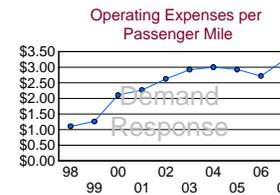
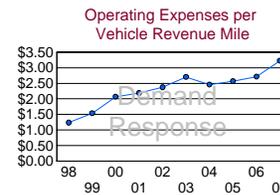
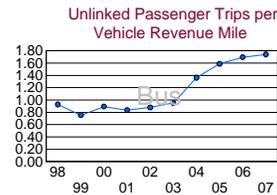
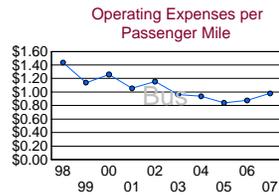
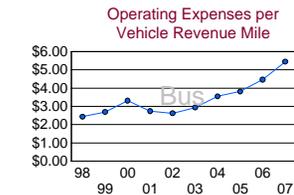


**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annua Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$3,013,650	\$357,821	\$1,258,051	3,077,554	553,069	962,069	42,046	0.0	18	5.7	13	1.00	38%
Demand Response	\$948,961	\$257,633	\$123,893	294,112	294,516	55,133	23,708	N/A	10	3.0	10	N/A	0%

**Performance Measures**

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Vehicle Revenue Hc	Service Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$5.45	\$71.68	\$0.98	\$3.13	1.74	22.88
Demand Response	\$3.22	\$40.03	\$3.23	\$17.21	0.19	2.33



<sup>1</sup> Excludes data for purchased transportation reported separately

# Billings Metropolitan Transit (Billings MET Transit)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Billings, MT	
Square Miles	46
Population	100,317
Population Ranking out of 465 UZAs	264
Other UZAs Served	

### Service Area Statistics

Square Miles	34
Population	92,008

### Service Consumption

Annual Passenger Miles	2,716,858
Annual Unlinked Trips	776,440
Average Weekday Unlinked Trips	2,918
Average Saturday Unlinked Trips	661
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	760,662
Annual Vehicle Revenue Hours	55,731
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	38
Base Period Requirement	10

## Financial Information

**Fare Revenues Earned** \$481,228

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 12%)	\$481,228
Local Funds	( 46%)	1,818,239
State Funds	( 6%)	219,363
Federal Assistance	( 30%)	1,170,544
Other Funds	( 7%)	268,223
<b>Total Operating Funds Expended</b>		<b>\$3,957,597</b>

<b>Sources of Capital Funds Expended</b>		
Local funds	( 34%)	\$161,601
State Funds	( 0%)	0
Federal Assistance	( 66%)	309,477
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$471,078</b>

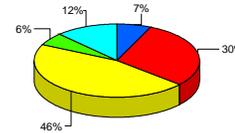
## Summary of Operating Expenses

Salary, Wages and Benefits	\$2,818,695
Materials and Supplies	641,710
Purchased Transportation	0
Other Operating Expenses	612,912
<b>Total Operating Expenses</b>	<b>\$4,073,317</b>
Reconciling Cash Expenditures	\$0

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	\$311,496	\$0	\$75,350	\$60,822	<b>\$447,668</b>
Demand Response	11	0	\$167,211	\$0	\$0	\$0	<b>\$167,211</b>
<b>Total</b>	<b>31</b>	<b>0</b>	<b>\$478,707</b>	<b>\$0</b>	<b>\$75,350</b>	<b>\$60,822</b>	<b>\$614,879</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,080,252	\$216,927	\$447,668	2,312,686	588,922	711,367	38,597	0.0	23	3.9	20	2.00	15%
Demand Response	\$993,065	\$264,301	\$167,211	404,172	171,740	65,073	17,134	N/A	15	2.9	11	N/A	36%

## Performance Measures

### Service Efficiency

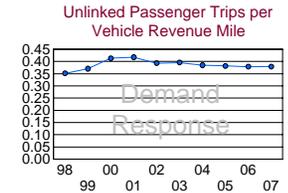
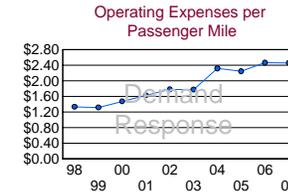
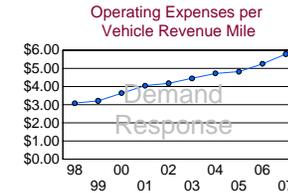
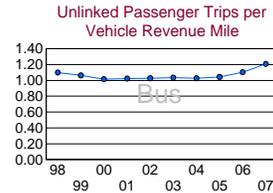
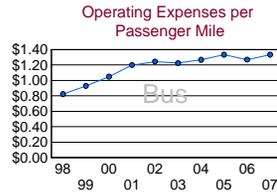
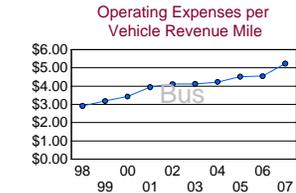
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.23	\$79.81
Demand Response	\$5.78	\$57.96

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.33	\$4.33
Demand Response	\$2.46	\$15.26

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.21	18.43
Demand Response	0.38	3.80



<sup>1</sup> Excludes data for purchased transportation reported separately

# Mountain Metropolitan Transit (MMT)

Transit Services Manager: Ms. Sherre Ritenour  
 (719) 385-5429

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Colorado Springs, CO	
Square Miles	197
Population	466,122
Population Ranking out of 465 UZAs	74
Other UZAs Served	20

### Service Area Statistics

Square Miles	195
Population	402,417

### Service Consumption

Annual Passenger Miles	26,678,332
Annual Unlinked Trips	3,742,885
Average Weekday Unlinked Trips	13,019
Average Saturday Unlinked Trips	6,357
Average Sunday Unlinked Trips	1,756

### Service Supplied

Annual Vehicle Revenue Miles	5,127,537
Annual Vehicle Revenue Hours	335,167
Vehicles Operated in Maximum Service	143
Vehicles Available for Maximum Service	189
Base Period Requirement	46

## Financial Information

**Fare Revenues Earned** \$3,294,844

<b>Sources of Operating Funds Expended</b>	
Fare Revenues	( 14%) \$3,294,844
Local Funds	( 52%) 12,447,489
State Funds	( 15%) 3,674,470
Federal Assistance	( 17%) 3,959,778
Other Funds	( 2%) 470,823
<b>Total Operating Funds Expended</b>	<b>\$23,847,404</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	( 12%) \$1,307,668
State Funds	( 53%) 5,864,295
Federal Assistance	( 36%) 3,980,647
Other Funds	( 0%) 0
<b>Total Capital Funds Expended</b>	<b>\$11,152,610</b>

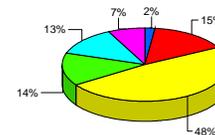
## Summary of Operating Expenses

Salary, Wages and Benefits	\$2,866,978
Materials and Supplies	2,753,273
Purchased Transportation	16,027,142
Other Operating Expenses	2,200,011
<b>Total Operating Expenses</b>	<b>\$23,847,404</b>
Reconciling Cash Expenditures	\$0

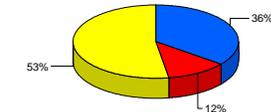
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	0	75	\$9,583,600	\$142,700	\$835,012	\$67,601	\$10,628,913
Demand Response	0	68	\$425,367	\$98,329	\$0	\$0	\$523,696
<b>Total</b>	<b>0</b>	<b>143</b>	<b>\$10,008,967</b>	<b>\$241,029</b>	<b>\$835,012</b>	<b>\$67,601</b>	<b>\$11,152,609</b>

## Sources of Operating Funds Expended



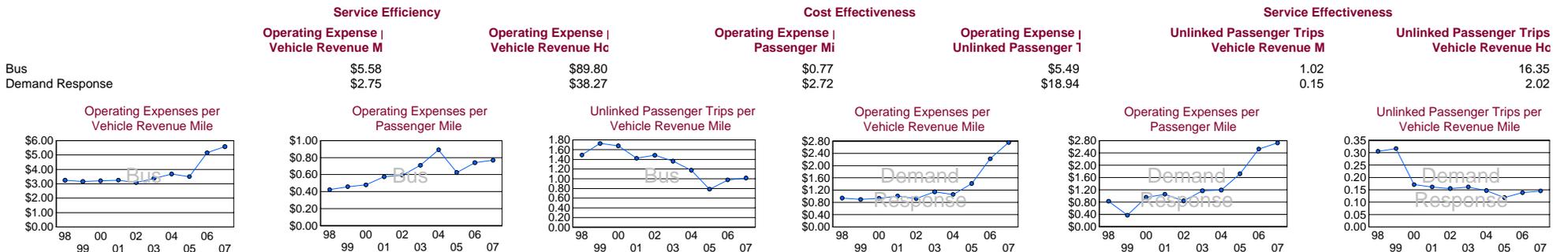
## Sources of Capital Funds Expended



## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rate	Percen Spares
Bus	\$19,205,647	\$2,948,551	\$10,628,913	24,974,628	3,441,890	3,497,847	213,877	0.0	100	5.0	75	1.63	33%
Demand Response	\$4,641,757	\$346,293	\$523,696	1,703,704	1,685,647	245,038	121,290	N/A	89	2.9	68	N/A	31%

## Performance Measures



<sup>1</sup> Excludes data for purchased transportation reported separately

# Denver Regional Transportation District (RTD)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Denver-Aurora, CO Square Miles	499
Population	1,984,889
Population Ranking out of 465 UZAs	21
Other UZAs Served	239, 330, 379

### Service Area Statistics

Square Miles	2,326
Population	2,619,000

### Service Consumption

Annual Passenger Miles	537,960,859
Annual Unlinked Trips	94,196,136
Average Weekday Unlinked Trips	319,941
Average Saturday Unlinked Trips	151,111
Average Sunday Unlinked Trips	99,093

### Service Supplied

Annual Vehicle Revenue Miles	59,474,538
Annual Vehicle Revenue Hours	3,973,602
Vehicles Operated in Maximum Service	1,486
Vehicles Available for Maximum Service	1,707
Base Period Requirement	513

## Financial Information

Fare Revenues Earned	\$79,142,681
Sources of Operating Funds Expended	

Fare Revenues	( 21%)	\$78,598,485
Local Funds	( 65%)	238,832,253
State Funds	( 0%)	0
Federal Assistance	( 13%)	46,871,213
Other Funds	( 1%)	3,254,085
<b>Total Operating Funds Expended</b>		<b>\$367,556,036</b>

### Sources of Capital Funds Expended

Local funds	( 31%)	\$49,038,237
State Funds	( 0%)	0
Federal Assistance	( 69%)	107,746,504
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$156,784,741</b>

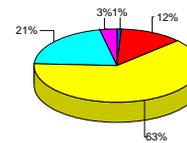
## Summary of Operating Expenses

Salary, Wages and Benefits	\$154,050,327
Materials and Supplies	35,980,311
Purchased Transportation	112,608,001
Other Operating Expenses	42,602,396
<b>Total Operating Expenses</b>	<b>\$345,241,035</b>
Reconciling Cash Expenditures	\$22,315,001

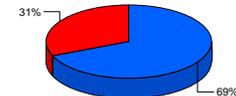
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	533	354	\$13,690,925	\$10,689,887	\$2,300,035	\$1,568,632	<b>\$28,249,479</b>
Demand Response	11	354	\$2,380,302	\$0	\$0	\$0	<b>\$2,380,302</b>
Light Rail	91	0	\$14,879,895	\$90,659,801	\$20,615,264	\$0	<b>\$126,154,960</b>
Vanpool	0	143	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>635</b>	<b>851</b>	<b>\$30,951,122</b>	<b>\$101,349,688</b>	<b>\$22,915,299</b>	<b>\$1,568,632</b>	<b>\$156,784,741</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$266,072,700	\$58,675,609	\$28,249,479	396,495,470	38,609,744	73,966,662	2,794,724	50.7	1,071	5.6	887	1.84	21%
Light Rail	\$40,500,432	\$17,969,949	\$126,154,960	119,749,823	8,721,265	18,655,496	466,423	70.0	92	5.3	91	1.12	1%
Demand Response	\$36,985,540	\$1,776,170	\$2,380,302	8,648,872	8,964,954	1,272,643	635,190	N/A	376	2.7	365	N/A	3%
Vanpool	\$1,682,363	\$720,953	\$0	13,066,694	3,178,575	301,335	77,265	N/A	168	0.0	143	N/A	17%

## Performance Measures

### Service Efficiency

	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.89	\$95.21
Light Rail	\$4.64	\$86.83
Demand Response	\$4.13	\$58.23
Vanpool	\$0.53	\$21.77

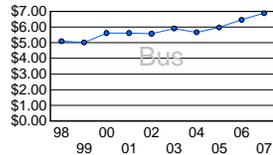
### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.67	\$3.60
Light Rail	\$0.34	\$2.17
Demand Response	\$4.28	\$29.06
Vanpool	\$0.13	\$5.58

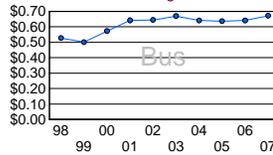
### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.92	26.47
Light Rail	2.14	40.00
Demand Response	0.14	2.00
Vanpool	0.09	3.90

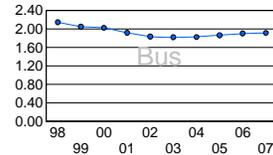
Operating Expenses per Vehicle Revenue Mile



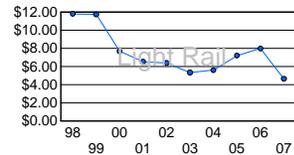
Operating Expenses per Passenger Mile



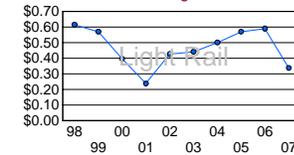
Unlinked Passenger Trips per Vehicle Revenue Mile



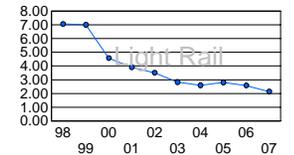
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately

# Pueblo Transit System (PT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Pueblo, CO	
Square Miles	54
Population	123,351
Population Ranking out of 465 UZAs	220
Other UZAs Served	

### Service Area Statistics

Square Miles	39
Population	103,500

### Service Consumption

Annual Passenger Miles	3,212,419
Annual Unlinked Trips	1,027,499
Average Weekday Unlinked Trips	3,561
Average Saturday Unlinked Trips	2,297
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	775,308
Annual Vehicle Revenue Hours	54,096
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	29
Base Period Requirement	9

## Financial Information

**Fare Revenues Earned** \$524,750

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 14%)	\$524,750
Local Funds	( 42%)	1,559,196
State Funds	( 0%)	0
Federal Assistance	( 42%)	1,559,196
Other Funds	( 2%)	77,221
<b>Total Operating Funds Expended</b>		<b>\$3,720,363</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 20%)	\$46,668
State Funds	( 0%)	0
Federal Assistance	( 80%)	186,670
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$233,338</b>

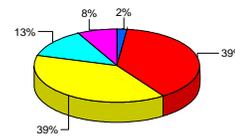
## Summary of Operating Expenses

Salary, Wages and Benefits	\$2,114,049
Materials and Supplies	484,438
Purchased Transportation	634,559
Other Operating Expenses	487,317
<b>Total Operating Expenses</b>	<b>\$3,720,363</b>
Reconciling Cash Expenditures	\$0

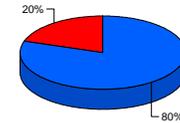
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle <sup>1</sup>	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	11	0	\$233,338	\$0	\$0	\$0	<b>\$233,338</b>
Demand Response	0	13	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>11</b>	<b>13</b>	<b>\$233,338</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$233,338</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

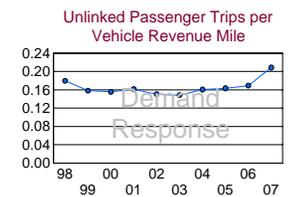
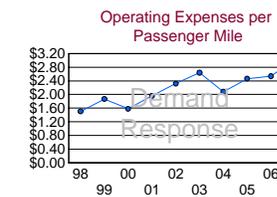
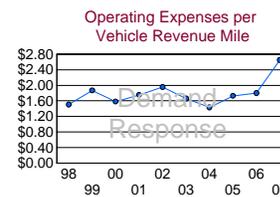
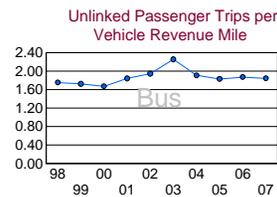
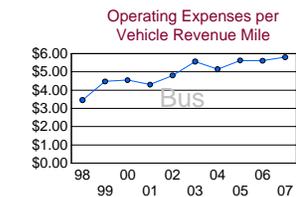


## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak t: Base Rati	Percen Spares
Bus	\$3,067,149	\$455,968	\$233,338	2,996,361	528,598	976,042	36,164	0.0	16	10.4	11	1.22	45%
Demand Response	\$653,214	\$68,782	\$0	216,058	246,710	51,457	17,932	N/A	13	5.4	13	N/A	0%

## Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M
Bus	\$5.80	\$1.02	1.85
Demand Response	\$2.65	\$3.02	0.21



<sup>1</sup> Excludes data for purchased transportation reported separately

### Cities Area Transit (CAT)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Grand Forks, ND-MN	
Square Miles	17
Population	56,573
Population Ranking out of 465 UZAs	415
Other UZAs Served	

**Service Area Statistics**

Square Miles	9
Population	56,534

**Service Consumption**

Annual Passenger Miles	537,389
Annual Unlinked Trips	287,359
Average Weekday Unlinked Trips	1,095
Average Saturday Unlinked Trips	169
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	599,311
Annual Vehicle Revenue Hours	42,271
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	19
Base Period Requirement	7

**Financial Information**

**Fare Revenues Earned** \$274,704

**Sources of Operating Funds Expended**

Fare Revenues	( 14%)	\$271,571
Local Funds	( 35%)	671,472
State Funds	( 10%)	184,657
Federal Assistance	( 27%)	506,013
Other Funds	( 14%)	261,198
<b>Total Operating Funds Expended</b>		<b>\$1,894,911</b>

**Sources of Capital Funds Expended**

Local funds	( 14%)	\$19,975
State Funds	( 0%)	0
Federal Assistance	( 86%)	124,280
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$144,255</b>

**Summary of Operating Expenses**

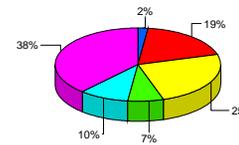
Salary, Wages and Benefits	\$1,053,822
Materials and Supplies	258,920
Purchased Transportation	381,553
Other Operating Expenses	200,616
<b>Total Operating Expenses</b>	<b>\$1,894,911</b>

Reconciling Cash Expenditures \$0

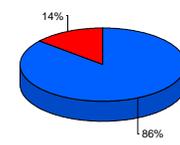
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	8	0	\$0	\$0	\$99,845	\$44,410	<b>\$144,255</b>
Demand Response	0	10	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>8</b>	<b>10</b>	<b>\$0</b>	<b>\$0</b>	<b>\$99,845</b>	<b>\$44,410</b>	<b>\$144,255</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehc Revenue Mile	Annu: Unlinked Trij	Annual Vehc Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$1,493,009	\$135,786	\$144,255	353,502	353,701	231,296	23,136	0.0	9	5.3	8	1.14	13%
Demand Response	\$401,902	\$135,785	\$0	183,887	245,610	56,063	19,135	N/A	10	0.0	10	N/A	0%

**Performance Measures**

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M
Bus	\$4.22	\$4.22	0.65
Demand Response	\$1.64	\$2.19	0.23

	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	~\$4.00	~\$4.00	~2.40	~\$1.60	~0.30
Demand Response	~\$1.60	~\$2.20	~0.80	~\$1.60	~0.20

1 Excludes data for purchased transportation reported separately

# Missoula Urban Transportation District (Mountain Line)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Missoula, MT	
Square Miles	36
Population	69,491
Population Ranking out of 465 UZAs	352
Other UZAs Served	

### Service Area Statistics

Square Miles	70
Population	69,999

### Service Consumption

Annual Passenger Miles	2,950,679
Annual Unlinked Trips	757,134
Average Weekday Unlinked Trips	2,833
Average Saturday Unlinked Trips	885
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	717,788
Annual Vehicle Revenue Hours	50,490
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	28
Base Period Requirement	9

## Financial Information

**Fare Revenues Earned** \$458,849

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 14%)	\$458,849
Local Funds	( 52%)	1,716,683
State Funds	( 1%)	37,528
Federal Assistance	( 28%)	932,314
Other Funds	( 4%)	140,897
<b>Total Operating Funds Expended</b>		<b>\$3,286,271</b>

<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	242,914
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$242,914</b>

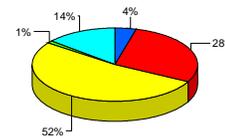
## Summary of Operating Expenses

Salary, Wages and Benefits	\$2,430,797
Materials and Supplies	485,077
Purchased Transportation	0
Other Operating Expenses	369,797
<b>Total Operating Expenses</b>	<b>\$3,285,671</b>
Reconciling Cash Expenditures	\$600

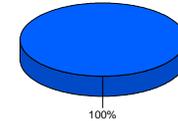
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$16,781	\$635	\$189,098	\$34,884	\$241,398
Demand Response	6	0	\$1,516	\$0	\$0	\$0	\$1,516
<b>Total</b>	<b>22</b>	<b>0</b>	<b>\$18,297</b>	<b>\$635</b>	<b>\$189,098</b>	<b>\$34,884</b>	<b>\$242,914</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,786,551	\$341,195	\$241,398	2,859,831	596,310	735,243	39,506	0.0	20	6.6	16	1.78	25%
Demand Response	\$499,120	\$117,654	\$1,516	90,848	121,478	21,891	10,984	N/A	8	3.3	6	N/A	33%

## Performance Measures

### Service Efficiency

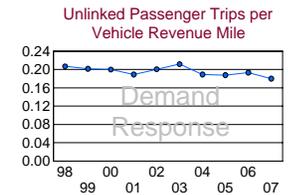
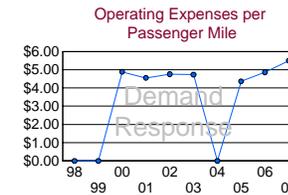
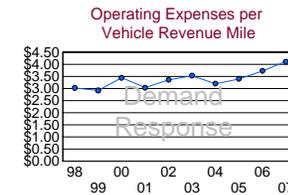
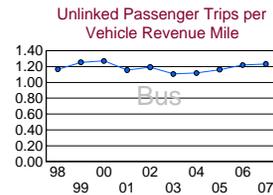
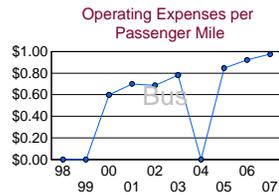
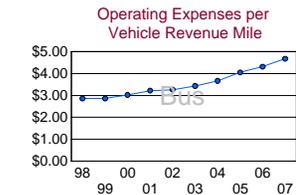
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.67	\$70.53
Demand Response	\$4.11	\$45.44

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.97	\$3.79
Demand Response	\$5.49	\$22.80

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.23	18.61
Demand Response	0.18	1.99



<sup>1</sup> Excludes data for purchased transportation reported separately

### City of Greeley - Transit Services (GET)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Greeley, CO	
Square Miles	34
Population	93,879
Population Ranking out of 465 UZAs	282
Other UZAs Served	

**Service Area Statistics**

Square Miles	17
Population	93,000

**Service Consumption**

Annual Passenger Miles	1,864,797
Annual Unlinked Trips	504,487
Average Weekday Unlinked Trips	1,848
Average Saturday Unlinked Trips	629
Average Sunday Unlinked Trips	12

**Service Supplied**

Annual Vehicle Revenue Miles	546,933
Annual Vehicle Revenue Hours	45,341
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	24
Base Period Requirement	10

**Financial Information**

**Fare Revenues Earned** \$319,823

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 13%)	\$319,823
Local Funds	( 34%)	869,373
State Funds	( 0%)	0
Federal Assistance	( 51%)	1,292,016
Other Funds	( 2%)	47,366
<b>Total Operating Funds Expended</b>		<b>\$2,528,578</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 21%)	\$23,381
State Funds	( 0%)	0
Federal Assistance	( 79%)	88,922
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$112,303</b>

**Summary of Operating Expenses**

Salary, Wages and Benefits	\$1,984,452
Materials and Supplies	495,883
Purchased Transportation	0
Other Operating Expenses	48,243
<b>Total Operating Expenses</b>	<b>\$2,528,578</b>
Reconciling Cash Expenditures	\$0

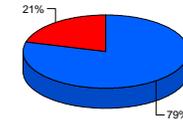
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	10	0	\$0	\$0	\$0	\$0	\$0
Demand Response	6	0	\$112,303	\$0	\$0	\$0	\$112,303
<b>Total</b>	<b>16</b>	<b>0</b>	<b>\$112,303</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$112,303</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

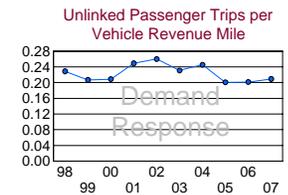
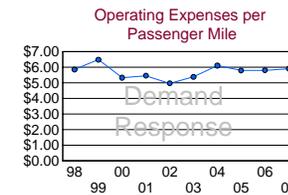
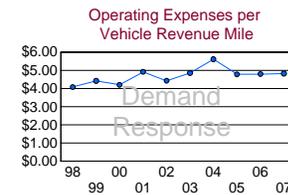
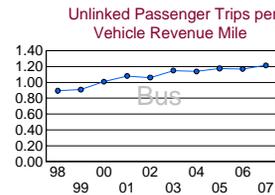
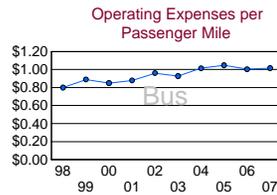
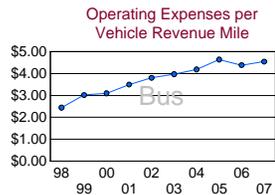


**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Trips	Annual Veh Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$1,761,640	\$265,111	\$0	1,734,806	387,736	471,156	30,310	0.0	15	10.9	10	1.00	50%
Demand Response	\$766,938	\$54,712	\$112,303	129,991	159,197	33,331	15,031	N/A	9	2.8	6	N/A	50%

**Performance Measures**

	Service Efficiency Operating Expense   Vehicle Revenue M	Service Efficiency Operating Expense   Vehicle Revenue Hc	Cost Effectiveness Operating Expense   Passenger Mi	Cost Effectiveness Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$4.54	\$58.12	\$1.02	\$3.74	1.22	15.54
Demand Response	\$4.82	\$51.02	\$5.90	\$23.01	0.21	2.22



1 Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Fort Collins, CO	
Square Miles	84
Population	206,757
Population Ranking out of 465 UZAs	148
Other UZAs Served	

**Service Area Statistics**

Square Miles	47
Population	118,652

**Service Consumption**

Annual Passenger Miles	5,856,874
Annual Unlinked Trips	1,729,550
Average Weekday Unlinked Trips	6,234
Average Saturday Unlinked Trips	2,691
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	1,503,833
Annual Vehicle Revenue Hours	111,350
Vehicles Operated in Maximum Service	69
Vehicles Available for Maximum Service	78
Base Period Requirement	21

**Financial Information**

**Fare Revenues Earned** \$1,102,313

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (14%)	\$1,102,313
Local Funds (54%)	4,142,683
State Funds (0%)	0
Federal Assistance (28%)	2,159,118
Other Funds (3%)	255,528
<b>Total Operating Funds Expended</b>	<b>\$7,659,642</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (18%)	\$75,898
State Funds (0%)	0
Federal Assistance (82%)	337,039
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$412,937</b>

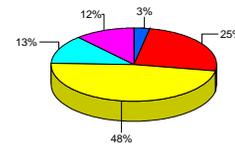
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$4,459,720
Materials and Supplies	738,784
Purchased Transportation	622,912
Other Operating Expenses	1,838,226
<b>Total Operating Expenses</b>	<b>\$7,659,642</b>
Reconciling Cash Expenditures	\$0

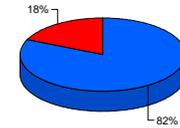
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$126,000	\$13,360	\$143,609	\$27,824	\$310,793
Demand Response	11	17	\$102,144	\$0	\$0	\$0	\$102,144
Vanpool	0	18	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>34</b>	<b>35</b>	<b>\$228,144</b>	<b>\$13,360</b>	<b>\$143,609</b>	<b>\$27,824</b>	<b>\$412,937</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,656,149	\$712,480	\$310,793	4,001,454	774,545	1,641,509	66,647	0.0	27	10.5	23	1.10	17%
Demand Response	\$1,807,401	\$196,241	\$102,144	300,574	348,951	51,886	31,553	N/A	31	5.6	28	N/A	11%
Vanpool	\$196,092	\$193,592	\$0	1,554,846	380,337	36,155	13,150	N/A	20	1.2	18	N/A	11%

**Performance Measures**

**Service Efficiency**

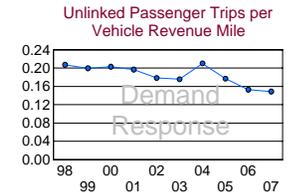
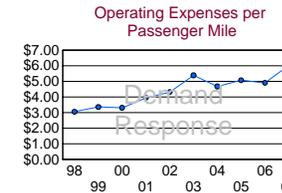
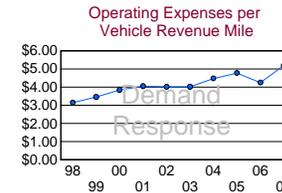
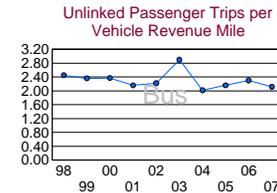
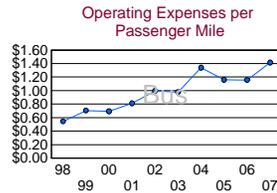
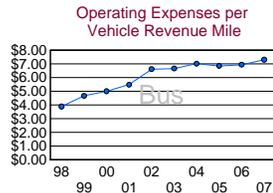
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.30	\$84.87
Demand Response	\$5.18	\$57.28
Vanpool	\$0.52	\$14.91

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.41	\$3.45
Demand Response	\$6.01	\$34.83
Vanpool	\$0.13	\$5.42

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.12	24.63
Demand Response	0.15	1.64
Vanpool	0.10	2.75



<sup>1</sup> Excludes data for purchased transportation reported separately

# Great Falls Transit District (GFTD)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Great Falls, MT	
Square Miles	29
Population	64,387
Population Ranking out of 465 UZAs	373
Other UZAs Served	

### Service Area Statistics

Square Miles	20
Population	59,380

### Service Consumption

Annual Passenger Miles	853,372
Annual Unlinked Trips	458,737
Average Weekday Unlinked Trips	1,688
Average Saturday Unlinked Trips	661
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	593,639
Annual Vehicle Revenue Hours	46,254
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	29
Base Period Requirement	7

## Financial Information

Fare Revenues Earned \$256,937

### Sources of Operating Funds Expended

Fare Revenues	( 10%)	\$256,937
Local Funds	( 31%)	768,640
State Funds	( 7%)	176,377
Federal Assistance	( 47%)	1,169,981
Other Funds	( 5%)	118,027
<b>Total Operating Funds Expended</b>		<b>\$2,489,962</b>

### Sources of Capital Funds Expended

Local funds	( 47%)	\$13,384
State Funds	( 0%)	0
Federal Assistance	( 53%)	15,279
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$28,663</b>

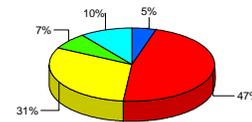
## Summary of Operating Expenses

Salary, Wages and Benefits	\$1,830,897
Materials and Supplies	393,722
Purchased Transportation	0
Other Operating Expenses	265,343
<b>Total Operating Expenses</b>	<b>\$2,489,962</b>
Reconciling Cash Expenditures	\$0

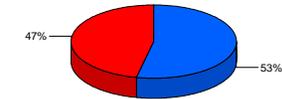
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$6,534	\$11,629	\$10,500	\$0	\$28,663
Demand Response	6	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>19</b>	<b>0</b>	<b>\$6,534</b>	<b>\$11,629</b>	<b>\$10,500</b>	<b>\$0</b>	<b>\$28,663</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,101,538	\$202,299	\$28,663	769,221	443,561	427,345	33,296	0.0	20	12.4	13	1.86	54%
Demand Response	\$388,424	\$54,638	\$0	84,151	150,078	31,392	12,958	N/A	9	3.1	6	N/A	50%

## Performance Measures

### Service Efficiency

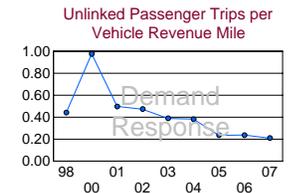
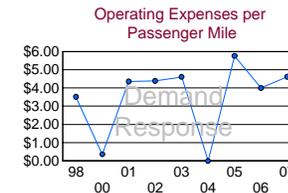
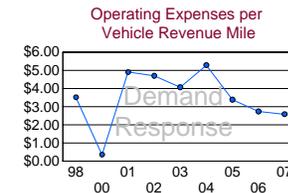
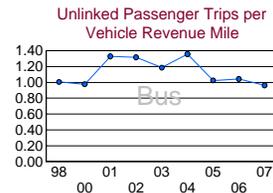
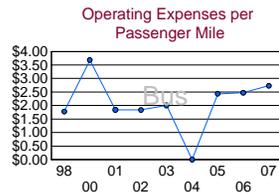
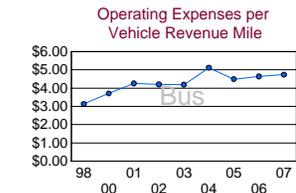
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.74	\$63.12
Demand Response	\$2.59	\$29.98

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.73	\$4.92
Demand Response	\$4.62	\$12.37

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.96	12.83
Demand Response	0.21	2.42



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Casper, WY	
Square Miles	26
Population	57,719
Population Ranking out of 465 UZAs	408
Other UZAs Served	

**Service Area Statistics**

Square Miles	93
Population	57,561

**Service Consumption**

Annual Passenger Miles	391,442
Annual Unlinked Trips	132,572
Average Weekday Unlinked Trips	497
Average Saturday Unlinked Trips	72
Average Sunday Unlinked Trips	52

**Service Supplied**

Annual Vehicle Revenue Miles	391,442
Annual Vehicle Revenue Hours	33,604
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	15
Base Period Requirement	0

**Financial Information**

**Fare Revenues Earned** \$97,878

**Sources of Operating Funds Expended**

Fare Revenues	( 7%)	\$97,878
Local Funds	( 46%)	642,720
State Funds	( 0%)	0
Federal Assistance	( 47%)	660,873
Other Funds	( 1%)	7,161

**Total Operating Funds Expended** **\$1,408,632**

**Sources of Capital Funds Expended**

Local funds	( 20%)	\$3,500
State Funds	( 0%)	0
Federal Assistance	( 80%)	14,000
Other Funds	( 0%)	0

**Total Capital Funds Expended** **\$17,500**

**Summary of Operating Expenses**

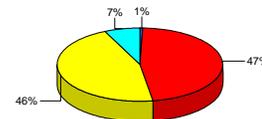
Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	1,399,779
Other Operating Expenses	8,853
<b>Total Operating Expenses</b>	<b>\$1,408,632</b>

Reconciling Cash Expenditures \$0

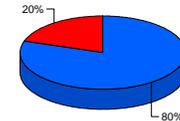
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	4	\$0	\$2,500	\$0	\$0	\$2,500
Demand Response	0	7	\$0	\$15,000	\$0	\$0	\$15,000
<b>Total</b>	<b>0</b>	<b>11</b>	<b>\$0</b>	<b>\$17,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,500</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$378,520	\$25,736	\$2,500	152,818	152,818	74,311	13,258	0.0	5	3.4	4	0	25%
Demand Response	\$1,030,112	\$72,142	\$15,000	238,624	238,624	58,261	20,346	N/A	10	3.1	7	N/A	43%

**Performance Measures**

**Service Efficiency**

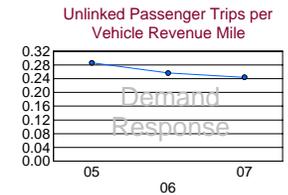
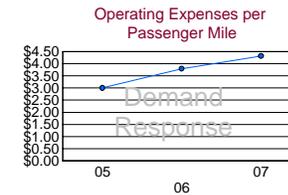
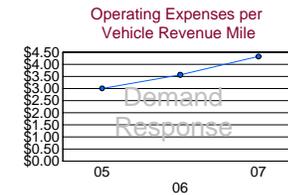
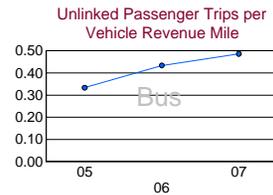
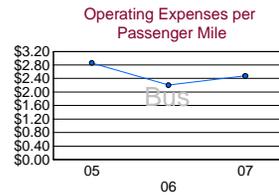
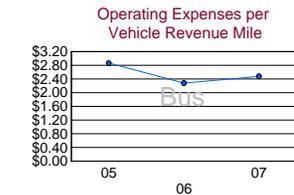
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.48	\$28.55
Demand Response	\$4.32	\$50.63

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.48	\$5.09
Demand Response	\$4.32	\$17.68

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.49	5.60
Demand Response	0.24	2.86



<sup>1</sup> Excludes data for purchased transportation reported separately

# Rapid Transit System

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Rapid City, SD	
Square Miles	30
Population	66,780
Population Ranking out of 465 UZAs	362
Other UZAs Served	

### Service Area Statistics

Square Miles	55
Population	66,000

### Service Consumption

Annual Passenger Miles	1,255,795
Annual Unlinked Trips	306,620
Average Weekday Unlinked Trips	1,216
Average Saturday Unlinked Trips	122
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	452,172
Annual Vehicle Revenue Hours	36,915
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	22
Base Period Requirement	6

## Financial Information

Fare Revenues Earned \$325,191

### Sources of Operating Funds Expended

Fare Revenues	( 21%)	\$325,191
Local Funds	( 36%)	571,254
State Funds	( 2%)	28,425
Federal Assistance	( 42%)	660,754
Other Funds	( 0%)	0

**Total Operating Funds Expended \$1,585,624**

### Sources of Capital Funds Expended

Local funds	( 19%)	\$367,919
State Funds	( 0%)	0
Federal Assistance	( 81%)	1,551,317
Other Funds	( 0%)	0

**Total Capital Funds Expended \$1,919,236**

## Summary of Operating Expenses

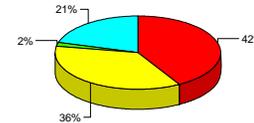
Salary, Wages and Benefits	\$1,079,259
Materials and Supplies	207,607
Purchased Transportation	0
Other Operating Expenses	269,958
<b>Total Operating Expenses</b>	<b>\$1,556,824</b>

Reconciling Cash Expenditures \$28,800

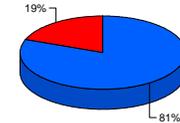
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	6	0	\$328,476	\$0	\$575,845	\$0	\$904,321
Demand Response	12	0	\$202,480	\$0	\$812,436	\$0	\$1,014,916
<b>Total</b>	<b>18</b>	<b>0</b>	<b>\$530,956</b>	<b>\$0</b>	<b>\$1,388,281</b>	<b>\$0</b>	<b>\$1,919,237</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

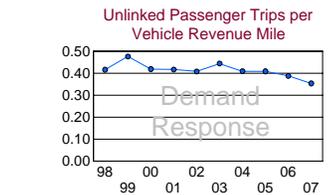
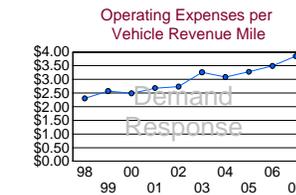
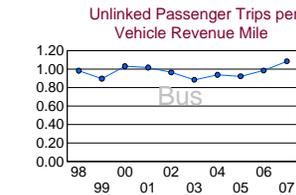
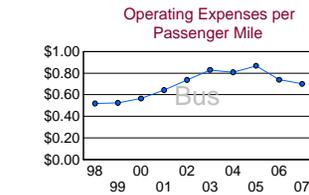
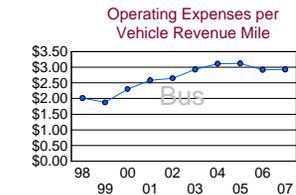


## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak t Base Rati	Percen Spares
Bus	\$587,616	\$177,015	\$904,321	838,591	200,549	217,617	15,562	0.0	9	0.7	6	1.00	50%
Demand Response	\$969,208	\$148,176	\$1,014,916	417,204	251,623	89,003	21,353	N/A	13	2.6	12	N/A	8%

## Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Passenger Mile	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M
Bus	\$2.93	\$37.76	1.09
Demand Response	\$3.85	\$45.39	0.35



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Grand Junction, CO	
Square Miles	56
Population	92,362
Population Ranking out of 465 UZAs	284
Other UZAs Served	

**Service Area Statistics**

Square Miles	66
Population	120,000

**Service Consumption**

Annual Passenger Miles	3,058,295
Annual Unlinked Trips	666,423
Average Weekday Unlinked Trips	2,371
Average Saturday Unlinked Trips	1,324
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	754,536
Annual Vehicle Revenue Hours	49,069
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	26
Base Period Requirement	11

**Financial Information**

**Fare Revenues Earned** \$247,112

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 10%)	\$247,112
Local Funds	( 45%)	1,066,650
State Funds	( 0%)	0
Federal Assistance	( 45%)	1,073,046
Other Funds	( 0%)	6,206
<b>Total Operating Funds Expended</b>		<b>\$2,393,014</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 22%)	\$190,903
State Funds	( 0%)	0
Federal Assistance	( 78%)	675,332
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$866,235</b>

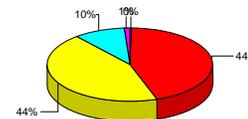
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$41,628
Materials and Supplies	688,833
Purchased Transportation	1,662,553
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$2,393,014</b>
Reconciling Cash Expenditures	\$0

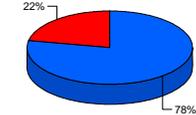
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	0	11	\$613,658	\$27,900	\$162,500	\$0	<b>\$804,058</b>
Demand Response	0	4	\$62,177	\$0	\$0	\$0	<b>\$62,177</b>
<b>Total</b>	<b>0</b>	<b>15</b>	<b>\$675,835</b>	<b>\$27,900</b>	<b>\$162,500</b>	<b>\$0</b>	<b>\$866,235</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

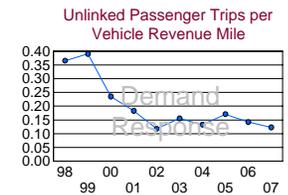
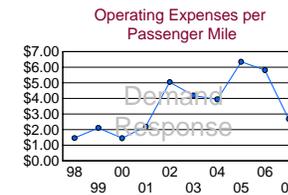
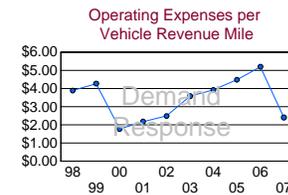
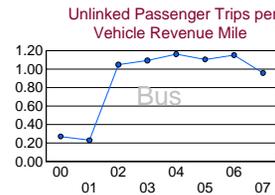
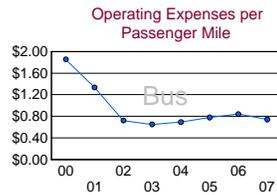
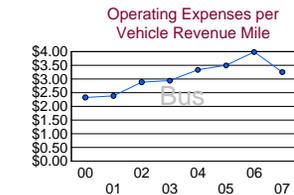


**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Veh Revenue Mile	Annu: Unlinked Trij	Annual Veh Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle Age in Year	Vehicles Operated Maximum Servic	Peak t Base Rati	Percen Spares
Bus	\$2,226,568	\$233,033	\$804,058	2,996,229	685,311	657,932	44,400	0.0	21	3.5	11	1.00	91%
Demand Response	\$166,446	\$14,079	\$62,177	62,066	69,225	8,491	4,669	N/A	5	7.0	4	N/A	25%

**Performance Measures**

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Passenger Mile	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M
Bus	\$3.25	\$0.74	0.96
Demand Response	\$2.40	\$2.68	14.82



<sup>1</sup> Excludes data for purchased transportation reported separately

# Bis-Man Transit Board (CAT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Bismarck, ND	
Square Miles	34
Population	74,991
Population Ranking out of 465 UZAs	331
Other UZAs Served	

### Service Area Statistics

Square Miles	137
Population	94,719

### Service Consumption

Annual Passenger Miles	995,511
Annual Unlinked Trips	296,988
Average Weekday Unlinked Trips	1,034
Average Saturday Unlinked Trips	458
Average Sunday Unlinked Trips	187

### Service Supplied

Annual Vehicle Revenue Miles	926,426
Annual Vehicle Revenue Hours	68,254
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	40
Base Period Requirement	0

## Financial Information

Fare Revenues Earned \$386,527

### Sources of Operating Funds Expended

Fare Revenues	( 16%)	\$386,527
Local Funds	( 23%)	549,747
State Funds	( 11%)	254,088
Federal Assistance	( 47%)	1,105,196
Other Funds	( 3%)	72,444
<b>Total Operating Funds Expended</b>		<b>\$2,368,002</b>

### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	( 80%)	325,466
Other Funds	( 20%)	81,367
<b>Total Capital Funds Expended</b>		<b>\$406,833</b>

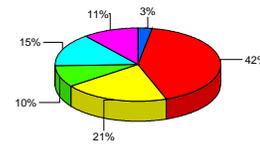
## Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	2,281,729
Other Operating Expenses	86,273
<b>Total Operating Expenses</b>	<b>\$2,368,002</b>
Reconciling Cash Expenditures	\$0

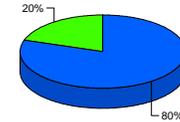
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>2</sup>	Facilities an Station	Othe	Tota
Bus	0	7	\$0	\$1,124	\$17,663	\$0	\$18,787
Demand Response	0	26	\$346,480	\$0	\$0	\$41,566	\$388,046
<b>Total</b>	<b>0</b>	<b>33</b>	<b>\$346,480</b>	<b>\$1,124</b>	<b>\$17,663</b>	<b>\$41,566</b>	<b>\$406,833</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

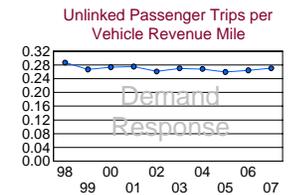
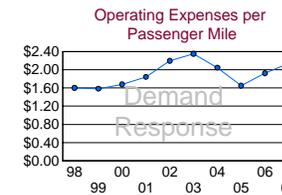
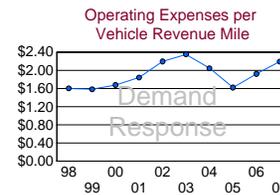
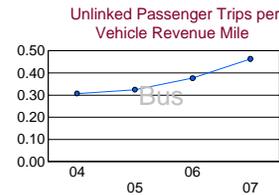
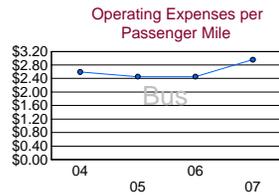
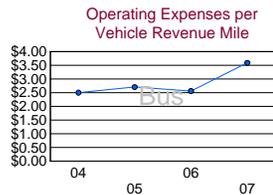


## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Serv	Peak tr Base Rate	Percen Spares
Bus	\$867,956	\$53,001	\$18,787	293,359	241,867	111,972	19,760	0.0	10	5.8	7	0	43%
Demand Response	\$1,500,046	\$333,526	\$388,046	702,152	684,559	185,016	48,494	N/A	30	5.8	26	N/A	15%

## Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Vehicle Revenue Hc	Service Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$3.59	\$43.92	\$2.96	\$7.75	0.46	5.67
Demand Response	\$2.19	\$30.93	\$2.14	\$8.11	0.27	3.82



<sup>1</sup> Excludes data for purchased transportation reported separately

# The City of Cheyenne Transit Program (CTP)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Cheyenne, WY	
Square Miles	34
Population	68,202
Population Ranking out of 465 UZAs	356
Other UZAs Served	

### Service Area Statistics

Square Miles	18
Population	53,000

### Service Consumption

Annual Passenger Miles	892,685
Annual Unlinked Trips	237,754
Average Weekday Unlinked Trips	875
Average Saturday Unlinked Trips	397
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	502,201
Annual Vehicle Revenue Hours	34,335
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	25
Base Period Requirement	11

## Financial Information

**Fare Revenues Earned** \$135,217

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 10%)	\$135,217
Local Funds	( 19%)	242,832
State Funds	( 5%)	60,221
Federal Assistance	( 58%)	745,343
Other Funds	( 9%)	112,027
<b>Total Operating Funds Expended</b>		<b>\$1,295,640</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 25%)	\$385,889
State Funds	( 5%)	80,905
Federal Assistance	( 70%)	1,087,243
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,554,037</b>

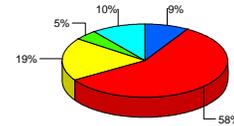
## Summary of Operating Expenses

Salary, Wages and Benefits	\$983,671
Materials and Supplies	240,250
Purchased Transportation	0
Other Operating Expenses	126,719
<b>Total Operating Expenses</b>	<b>\$1,350,640</b>
Reconciling Cash Expenditures	\$0

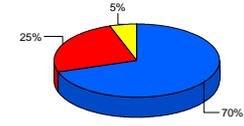
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$155,250	\$0	\$1,398,787	\$0	\$1,554,037
Demand Response	6	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>17</b>	<b>0</b>	<b>\$155,250</b>	<b>\$0</b>	<b>\$1,398,787</b>	<b>\$0</b>	<b>\$1,554,037</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$722,341	\$96,004	\$1,554,037	676,341	363,641	214,032	24,649	0.0	16	5.3	11	1.00	45%
Demand Response	\$628,299	\$39,213	\$0	216,344	138,560	23,722	9,686	N/A	9	4.5	6	N/A	50%

## Performance Measures

### Service Efficiency

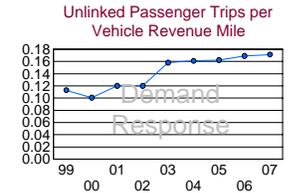
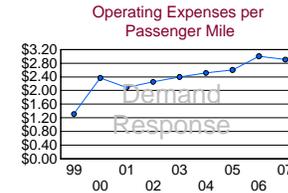
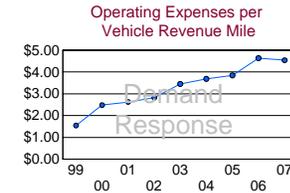
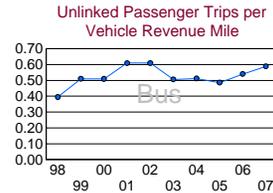
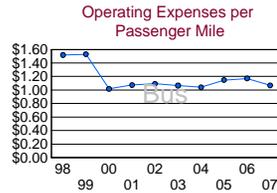
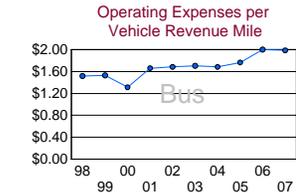
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$1.99	\$29.31
Demand Response	\$4.53	\$64.87

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.07	\$3.37
Demand Response	\$2.90	\$26.49

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.59	8.68
Demand Response	0.17	2.45



<sup>1</sup> Excludes data for purchased transportation reported separately

### City of Logan, dba: The Logan Transit District (LTD)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Logan, UT	
Square Miles	38
Population	76,187
Population Ranking out of 465 UZAs	327
Other UZAs Served	

**Service Area Statistics**

Square Miles	33
Population	73,453

**Service Consumption**

Annual Passenger Miles	3,620,708
Annual Unlinked Trips	1,119,314
Average Weekday Unlinked Trips	6,228
Average Saturday Unlinked Trips	2,086
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	642,320
Annual Vehicle Revenue Hours	43,778
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	28
Base Period Requirement	12

**Financial Information**

<b>Fare Revenues Earned</b>		\$0
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 0%)	\$0
Local Funds	( 86%)	2,054,432
State Funds	( 0%)	0
Federal Assistance	( 8%)	203,247
Other Funds	( 6%)	137,928
<b>Total Operating Funds Expended</b>		<b>\$2,395,607</b>
<b>Sources of Capital Funds Expended</b>		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

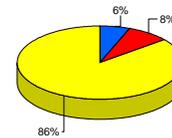
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$122,019
Materials and Supplies	682,819
Purchased Transportation	1,298,411
Other Operating Expenses	292,358
<b>Total Operating Expenses</b>	<b>\$2,395,607</b>
Reconciling Cash Expenditures	\$0

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	16	\$0	\$0	\$0	\$0	\$0
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>20</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,964,397	\$0	\$0	3,547,173	574,672	1,102,479	37,009	0.0	22	6.5	16	1.33	38%
Demand Response	\$431,210	\$0	\$0	73,535	67,648	16,835	6,769	N/A	6	3.8	4	N/A	50%

**Performance Measures**

**Service Efficiency**

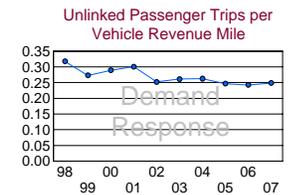
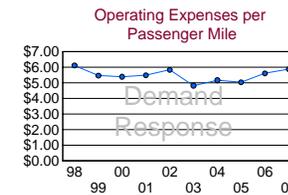
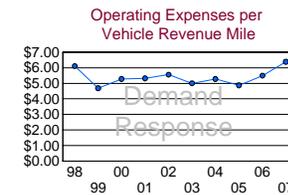
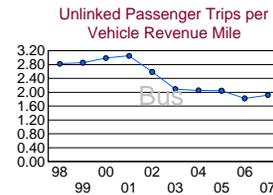
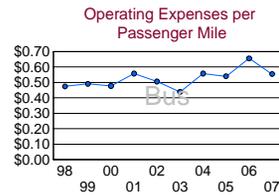
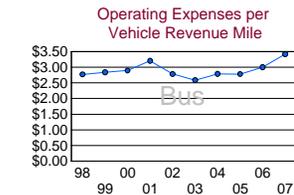
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.42	\$53.08
Demand Response	\$6.37	\$63.70

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.55	\$1.78
Demand Response	\$5.86	\$25.61

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.92	29.79
Demand Response	0.25	2.49



<sup>1</sup> Excludes data for purchased transportation reported separately

# City of Loveland Transit (COLT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Fort Collins, CO	
Square Miles	84
Population	206,757
Population Ranking out of 465 UZAs	148
Other UZAs Served	

### Service Area Statistics

Square Miles	30
Population	60,000

### Service Consumption

Annual Passenger Miles	717,373
Annual Unlinked Trips	115,895
Average Weekday Unlinked Trips	409
Average Saturday Unlinked Trips	230
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	184,058
Annual Vehicle Revenue Hours	13,617
Vehicles Operated in Maximum Service	5
Vehicles Available for Maximum Service	12
Base Period Requirement	2

## Financial Information

Fare Revenues Earned \$82,440

### Sources of Operating Funds Expended

Fare Revenues	( 9%)	\$82,440
Local Funds	( 31%)	278,114
State Funds	( 0%)	0
Federal Assistance	( 51%)	461,985
Other Funds	( 9%)	77,531
<b>Total Operating Funds Expended</b>		<b>\$900,070</b>

### Sources of Capital Funds Expended

Local funds	( 61%)	\$53,336
State Funds	( 0%)	0
Federal Assistance	( 39%)	34,104
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$87,440</b>

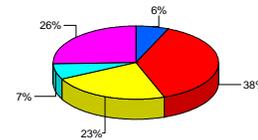
## Summary of Operating Expenses

Salary, Wages and Benefits	\$603,280
Materials and Supplies	115,652
Purchased Transportation	0
Other Operating Expenses	181,138
<b>Total Operating Expenses</b>	<b>\$900,070</b>
Reconciling Cash Expenditures	\$0

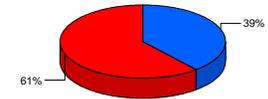
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	2	0	\$0	\$0	\$0	\$0	\$0
Demand Response	3	0	\$87,440	\$0	\$0	\$0	\$87,440
<b>Total</b>	<b>5</b>	<b>0</b>	<b>\$87,440</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$87,440</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

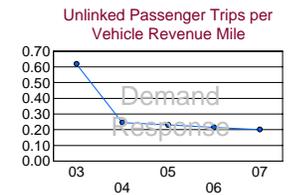
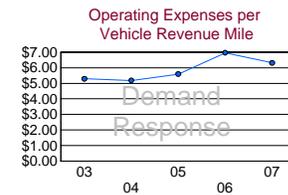
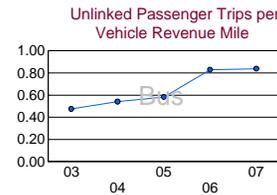
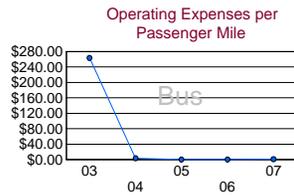
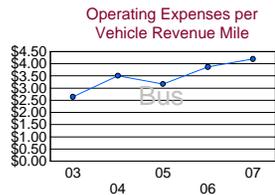


## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annual Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Servic	Peak t <sup>1</sup> Base Rati	Percen Spares
Bus	\$519,249	\$55,451	\$0	666,468	123,704	103,743	7,344	0.0	6	5.2	2	1.00	200%
Demand Response	\$380,821	\$26,989	\$87,440	50,905	60,354	12,152	6,273	N/A	6	5.8	3	N/A	100%

## Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Vehicle Revenue Hc	Service Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$4.20	\$70.70	\$0.78	\$5.01	0.84	14.13
Demand Response	\$6.31	\$60.71	\$7.48	\$31.34	0.20	1.94



<sup>1</sup> Excludes data for purchased transportation reported separately

## Cache Valley Transit District (CVTD)

Provides purchased transportation services to: City of Pocatello - Pocatello Regional Transit (0022)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Logan, UT	
Square Miles	38
Population	76,187
Population Ranking out of 465 UZAs	327
Other UZAs Served	

#### Service Area Statistics

Square Miles	33
Population	80,000

#### Service Consumption

Annual Passenger Miles	4,110,618
Annual Unlinked Trips	1,441,522
Average Weekday Unlinked Trips	6,356
Average Saturday Unlinked Trips	2,090
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	824,487
Annual Vehicle Revenue Hours	55,419
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	28
Base Period Requirement	12

### Financial Information

Fare Revenues Earned \$0

#### Sources of Operating Funds Expended

Fare Revenues	( 0%)	\$0
Local Funds	( 67%)	2,055,203
State Funds	( 0%)	3,190
Federal Assistance	( 29%)	884,522
Other Funds	( 4%)	127,459
<b>Total Operating Funds Expended</b>		<b>\$3,070,374</b>

#### Sources of Capital Funds Expended

Local funds	( 38%)	\$586,371
State Funds	( 0%)	0
Federal Assistance	( 62%)	954,157
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,540,528</b>

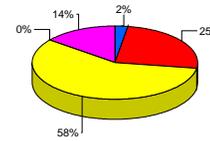
### Summary of Operating Expenses

Salary, Wages and Benefits	\$309,480
Materials and Supplies	755,164
Purchased Transportation	1,693,866
Other Operating Expenses	292,254
<b>Total Operating Expenses</b>	<b>\$3,050,764</b>
Reconciling Cash Expenditures	\$19,610

### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	0	16	\$1,479,425	\$15,987	\$0	\$45,116	\$1,540,528
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>20</b>	<b>\$1,479,425</b>	<b>\$15,987</b>	<b>\$0</b>	<b>\$45,116</b>	<b>\$1,540,528</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

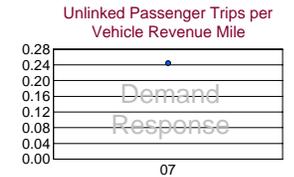
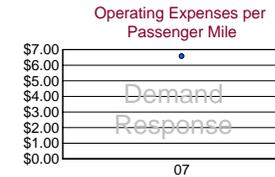
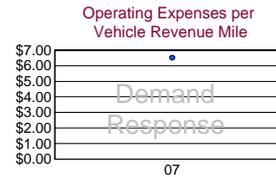
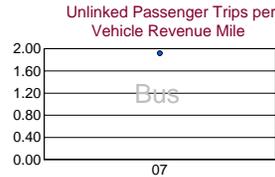
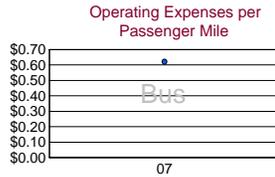
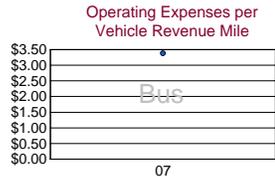


### Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$2,501,627	\$0	\$1,540,528	4,027,036	740,147	1,420,906	47,337	0.0	22	5.3	16	1.33	38%
Demand Response	\$549,137	\$0	\$0	83,582	84,340	20,616	8,082	N/A	6	3.8	4	N/A	50%

### Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Vehicle Revenue Hc	Service Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$3.38	\$52.85	\$0.62	\$1.76	1.92	30.02
Demand Response	\$6.51	\$67.95	\$6.57	\$26.64	0.24	2.55



Note: First year reporting

Note: First year reporting

1 Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Reno, NV	
Square Miles	119
Population	303,689
Population Ranking out of 465 UZAs	102
Other UZAs Served	392

**Service Area Statistics**

Square Miles	136
Population	319,977

**Service Consumption**

Annual Passenger Miles	31,679,834
Annual Unlinked Trips	9,090,045
Average Weekday Unlinked Trips	28,234
Average Saturday Unlinked Trips	20,373
Average Sunday Unlinked Trips	14,417

**Service Supplied**

Annual Vehicle Revenue Miles	5,071,817
Annual Vehicle Revenue Hours	382,972
Vehicles Operated in Maximum Service	112
Vehicles Available for Maximum Service	127
Base Period Requirement	59

**Financial Information**

**Fare Revenues Earned** \$7,634,036

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (23%)	\$7,634,036
Local Funds (0%)	0
State Funds (49%)	16,314,089
Federal Assistance (11%)	3,756,633
Other Funds (17%)	5,533,544
<b>Total Operating Funds Expended</b>	<b>\$33,238,302</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (0%)	\$0
State Funds (34%)	4,592,026
Federal Assistance (66%)	8,839,903
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$13,431,929</b>

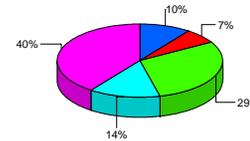
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$18,717,085
Materials and Supplies	4,481,495
Purchased Transportation	4,464,166
Other Operating Expenses	5,575,556
<b>Total Operating Expenses</b>	<b>\$33,238,302</b>
Reconciling Cash Expenditures	\$0

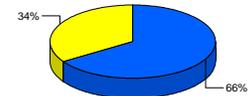
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle <sup>1</sup>	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	61	0	\$3,883,572	\$1,341,192	\$7,700,860	\$160,979	\$13,086,603
Demand Response	0	51	\$27,145	\$143,171	\$175,010	\$0	\$345,326
<b>Total</b>	<b>61</b>	<b>51</b>	<b>\$3,910,717</b>	<b>\$1,484,363</b>	<b>\$7,875,870</b>	<b>\$160,979</b>	<b>\$13,431,929</b>

**Sources of Operating Funds Expended**



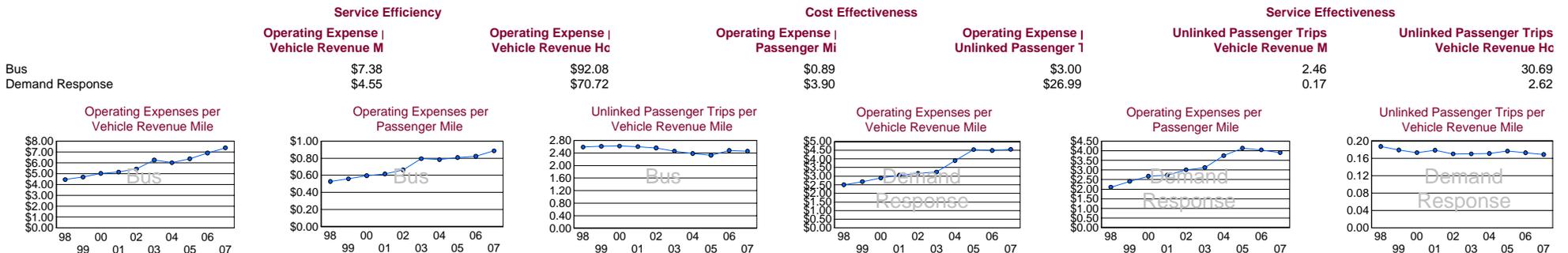
**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Trip	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spare
Bus	\$26,527,653	\$7,163,343	\$13,086,603	29,957,989	3,596,543	8,841,419	288,078	0.0	74	6.7	61	1.02	21%
Demand Response	\$6,710,649	\$470,693	\$345,326	1,721,845	1,475,274	248,626	94,894	N/A	53	3.7	51	N/A	4%

**Performance Measures**



<sup>1</sup> Excludes data for purchased transportation reported separately

## City and County of Honolulu Department of Transportation Services (DTS)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Honolulu, HI	
Square Miles	154
Population	718,182
Population Ranking out of 465 UZAs	52
Other UZAs Served	226

#### Service Area Statistics

Square Miles	277
Population	909,863

#### Service Consumption

Annual Passenger Miles	325,521,195
Annual Unlinked Trips	72,557,307
Average Weekday Unlinked Trips	224,082
Average Saturday Unlinked Trips	167,740
Average Sunday Unlinked Trips	121,406

#### Service Supplied

Annual Vehicle Revenue Miles	22,532,013
Annual Vehicle Revenue Hours	1,677,066
Vehicles Operated in Maximum Service	612
Vehicles Available for Maximum Service	751
Base Period Requirement	275

### Financial Information

**Fare Revenues Earned** \$43,343,304

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 26%)	\$43,343,304
Local Funds	( 61%)	103,098,174
State Funds	( 0%)	0
Federal Assistance	( 13%)	21,000,000
Other Funds	( 0%)	418,316
<b>Total Operating Funds Expended</b>		<b>\$167,859,794</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 22%)	\$5,174,298
State Funds	( 0%)	0
Federal Assistance	( 78%)	18,129,966
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$23,304,264</b>

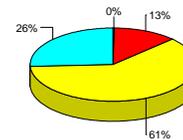
### Summary of Operating Expenses

Salary, Wages and Benefits	\$1,922,007
Materials and Supplies	71,819
Purchased Transportation	165,673,889
Other Operating Expenses	12,200
<b>Total Operating Expenses</b>	<b>\$167,679,915</b>
Reconciling Cash Expenditures	\$179,879

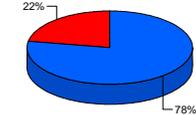
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	424	\$19,904,067	\$64,426	\$10,757	\$223,093	<b>\$20,202,343</b>
Demand Response	0	188	\$3,101,920	\$0	\$0	\$0	<b>\$3,101,920</b>
<b>Total</b>	<b>0</b>	<b>612</b>	<b>\$23,005,987</b>	<b>\$64,426</b>	<b>\$10,757</b>	<b>\$223,093</b>	<b>\$23,304,263</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

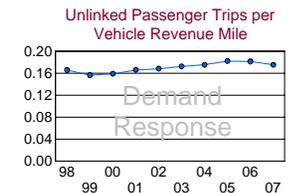
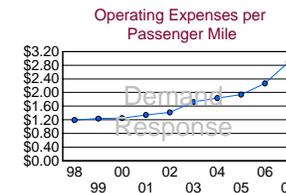
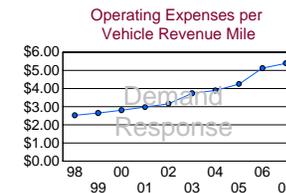
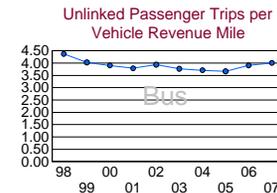
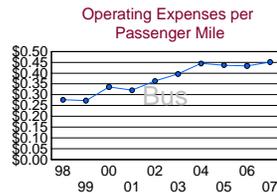
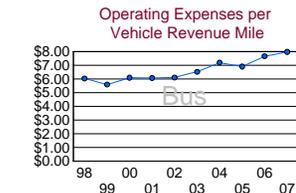


### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$142,867,394	\$41,742,352	\$20,202,343	316,939,301	17,923,724	71,749,456	1,354,565	35.9	531	8.4	424	1.51	25%
Demand Response	\$24,812,521	\$1,600,952	\$3,101,920	8,581,894	4,608,289	807,851	322,501	N/A	220	4.7	188	N/A	17%

### Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.97	\$105.47	\$0.45	\$1.99	4.00	52.97
Demand Response	\$5.38	\$76.94	\$2.89	\$30.71	0.18	2.50



<sup>1</sup> Excludes data for purchased transportation reported separately

# San Francisco Bay Area Rapid Transit District (BART)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	65, 139

### Service Area Statistics

Square Miles	93
Population	833,762

### Service Consumption

Annual Passenger Miles	1,369,850,022
Annual Unlinked Trips	109,219,470
Average Weekday Unlinked Trips	362,483
Average Saturday Unlinked Trips	184,652
Average Sunday Unlinked Trips	128,984

### Service Supplied

Annual Vehicle Revenue Miles	66,091,409
Annual Vehicle Revenue Hours	1,958,697
Vehicles Operated in Maximum Service	570
Vehicles Available for Maximum Service	742
Base Period Requirement	52

## Financial Information

**Fare Revenues Earned** \$282,079,624

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 51%)	\$282,079,624
Local Funds	( 33%)	182,853,856
State Funds	( 0%)	506,066
Federal Assistance	( 5%)	26,931,056
Other Funds	( 11%)	58,195,242
<b>Total Operating Funds Expended</b>		<b>\$550,565,844</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 64%)	\$94,263,262
State Funds	( 11%)	16,563,898
Federal Assistance	( 24%)	35,647,298
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$146,474,458</b>

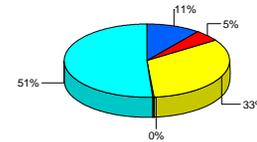
## Summary of Operating Expenses

Salary, Wages and Benefits	\$361,641,157
Materials and Supplies	26,784,760
Purchased Transportation	8,022,696
Other Operating Expenses	70,657,303
<b>Total Operating Expenses</b>	<b>\$467,105,916</b>
Reconciling Cash Expenditures	\$83,459,928

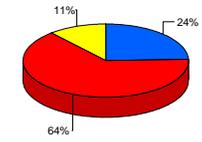
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	517	0	\$4,477,329	\$99,602,938	\$41,919,003	\$475,188	\$146,474,458
Demand Response	0	53	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>517</b>	<b>53</b>	<b>\$4,477,329</b>	<b>\$99,602,938</b>	<b>\$41,919,003</b>	<b>\$475,188</b>	<b>\$146,474,458</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$458,909,745	\$281,494,352	\$146,474,458	1,368,044,840	64,329,557	109,019,696	1,844,121	209.0	669	9.7	517	2.37	29%
Demand Response	\$8,196,171	\$585,272	\$0	1,805,182	1,761,852	199,774	114,576	N/A	73	4.9	53	N/A	38%

## Performance Measures

### Service Efficiency

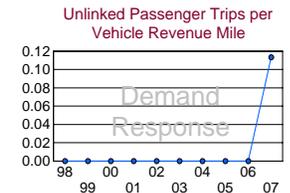
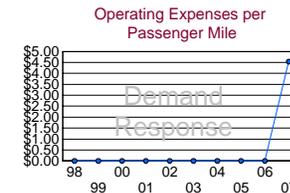
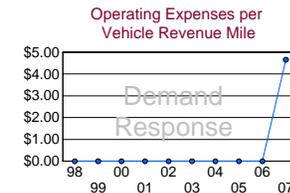
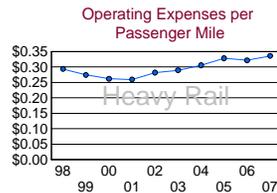
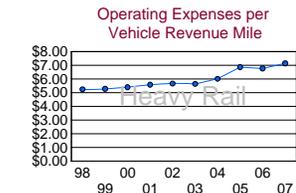
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Heavy Rail	\$7.13	\$248.85
Demand Response	\$4.65	\$71.53

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Heavy Rail	\$0.34	\$4.21
Demand Response	\$4.54	\$41.03

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Heavy Rail	1.69	59.12
Demand Response	0.11	1.74



<sup>1</sup> Excludes data for purchased transportation reported separately

# Golden Empire Transit District (GET)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Bakersfield, CA	
Square Miles	110
Population	396,125
Population Ranking out of 465 UZAs	83
Other UZAs Served	

### Service Area Statistics

Square Miles	98
Population	437,236

### Service Consumption

Annual Passenger Miles	27,407,518
Annual Unlinked Trips	6,400,875
Average Weekday Unlinked Trips	21,086
Average Saturday Unlinked Trips	11,526
Average Sunday Unlinked Trips	7,833

### Service Supplied

Annual Vehicle Revenue Miles	3,886,874
Annual Vehicle Revenue Hours	303,825
Vehicles Operated in Maximum Service	79
Vehicles Available for Maximum Service	94
Base Period Requirement	61

## Financial Information

**Fare Revenues Earned** \$4,207,513

### Sources of Operating Funds Expended

Fare Revenues	( 22%)	\$4,207,513
Local Funds	( 58%)	11,324,156
State Funds	( 0%)	0
Federal Assistance	( 17%)	3,355,321
Other Funds	( 3%)	532,414
<b>Total Operating Funds Expended</b>		<b>\$19,419,404</b>

### Sources of Capital Funds Expended

Local funds	( 26%)	\$485,090
State Funds	( 0%)	0
Federal Assistance	( 74%)	1,371,002
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,856,092</b>

## Summary of Operating Expenses

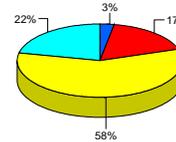
Salary, Wages and Benefits	\$13,185,674
Materials and Supplies	3,780,645
Purchased Transportation	0
Other Operating Expenses	2,453,083
<b>Total Operating Expenses</b>	<b>\$19,419,402</b>

Reconciling Cash Expenditures \$0

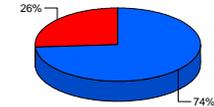
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	67	0	\$1,026,216	\$0	\$0	\$829,878	<b>\$1,856,094</b>
Demand Response	12	0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>79</b>	<b>0</b>	<b>\$1,026,216</b>	<b>\$0</b>	<b>\$0</b>	<b>\$829,878</b>	<b>\$1,856,094</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$18,354,656	\$4,106,382	\$1,856,094	26,876,846	3,431,968	6,336,753	276,139	0.0	80	6.0	67	1.10	19%
Demand Response	\$1,064,746	\$101,131	\$0	530,672	454,906	64,122	27,686	N/A	14	4.6	12	N/A	17%

## Performance Measures

### Service Efficiency

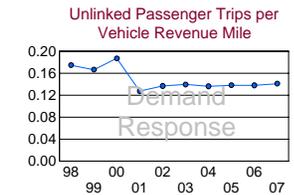
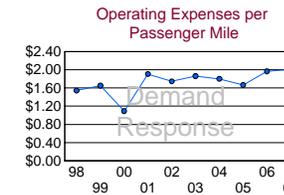
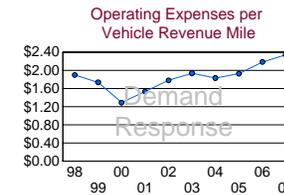
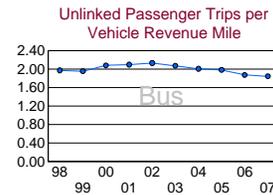
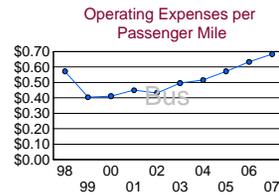
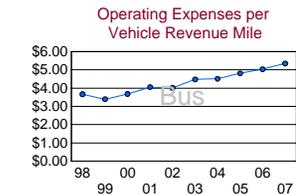
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.35	\$66.47
Demand Response	\$2.34	\$38.46

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.68	\$2.90
Demand Response	\$2.01	\$16.61

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.85	22.95
Demand Response	0.14	2.32



<sup>1</sup> Excludes data for purchased transportation reported separately

# Santa Cruz Metropolitan Transit District (SCMTD)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Santa Cruz, CA	
Square Miles	55
Population	157,348
Population Ranking out of 465 UZAs	186
Other UZAs Served	353

### Service Area Statistics

Square Miles	446
Population	254,538

### Service Consumption

Annual Passenger Miles	35,280,605
Annual Unlinked Trips	5,568,282
Average Weekday Unlinked Trips	18,485
Average Saturday Unlinked Trips	9,175
Average Sunday Unlinked Trips	7,821

### Service Supplied

Annual Vehicle Revenue Miles	3,785,429
Annual Vehicle Revenue Hours	265,272
Vehicles Operated in Maximum Service	109
Vehicles Available for Maximum Service	134
Base Period Requirement	54

## Financial Information

**Fare Revenues Earned** \$7,292,017

### Sources of Operating Funds Expended

Fare Revenues	(24%)	\$7,292,017
Local Funds	(58%)	17,564,912
State Funds	(0%)	0
Federal Assistance	(11%)	3,338,212
Other Funds	(7%)	1,987,555
<b>Total Operating Funds Expended</b>		<b>\$30,182,696</b>

### Sources of Capital Funds Expended

Local funds	(35%)	\$4,395,161
State Funds	(41%)	5,132,167
Federal Assistance	(24%)	3,047,030
Other Funds	(0%)	0
<b>Total Capital Funds Expended</b>		<b>\$12,574,358</b>

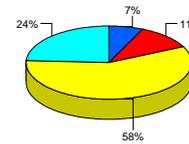
## Summary of Operating Expenses

Salary, Wages and Benefits	\$22,978,996
Materials and Supplies	3,455,571
Purchased Transportation	0
Other Operating Expenses	2,902,415
<b>Total Operating Expenses</b>	<b>\$29,336,982</b>
Reconciling Cash Expenditures	\$845,715

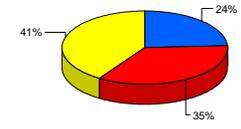
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	82	0	\$0	\$0	\$0	\$0	\$0
Demand Response	27	0	\$961,873	\$0	\$11,169,749	\$442,736	\$12,574,358
<b>Total</b>	<b>109</b>	<b>0</b>	<b>\$961,873</b>	<b>\$0</b>	<b>\$11,169,749</b>	<b>\$442,736</b>	<b>\$12,574,358</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$26,269,838	\$7,062,917	\$0	34,674,121	3,249,040	5,482,915	221,167	0.0	106	9.2	82	1.24	29%
Demand Response	\$3,067,144	\$229,100	\$12,574,358	606,484	536,389	85,367	44,105	N/A	28	4.3	27	N/A	4%

## Performance Measures

### Service Efficiency

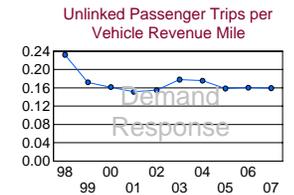
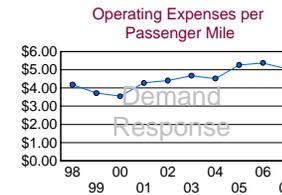
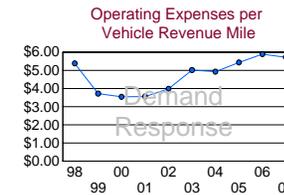
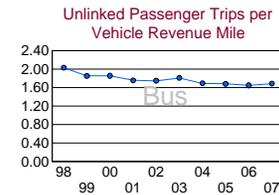
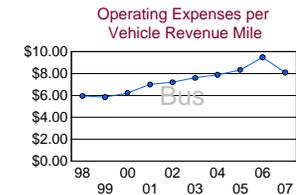
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.09	\$118.78
Demand Response	\$5.72	\$69.54

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.76	\$4.79
Demand Response	\$5.06	\$35.93

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.69	24.79
Demand Response	0.16	1.94



<sup>1</sup> Excludes data for purchased transportation reported separately

# Modesto Area Express (MAX)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Modesto, CA	
Square Miles	86
Population	310,945
Population Ranking out of 465 UZAs	101
Other UZAs Served	

### Service Area Statistics

Square Miles	41
Population	203,000

### Service Consumption

Annual Passenger Miles	12,705,141
Annual Unlinked Trips	3,753,215
Average Weekday Unlinked Trips	12,846
Average Saturday Unlinked Trips	6,675
Average Sunday Unlinked Trips	2,828

### Service Supplied

Annual Vehicle Revenue Miles	2,242,027
Annual Vehicle Revenue Hours	171,629
Vehicles Operated in Maximum Service	50
Vehicles Available for Maximum Service	64
Base Period Requirement	39

## Financial Information

**Fare Revenues Earned** \$2,321,886

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 20%)	\$2,321,886
Local Funds	( 0%)	0
State Funds	( 59%)	6,743,476
Federal Assistance	( 17%)	1,993,059
Other Funds	( 4%)	437,916
<b>Total Operating Funds Expended</b>		<b>\$11,496,337</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 4%)	48,387
Federal Assistance	( 96%)	1,058,210
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,106,597</b>

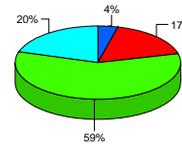
## Summary of Operating Expenses

Salary, Wages and Benefits	\$1,725,879
Materials and Supplies	1,460,097
Purchased Transportation	7,238,664
Other Operating Expenses	1,071,697
<b>Total Operating Expenses</b>	<b>\$11,496,337</b>
Reconciling Cash Expenditures	\$0

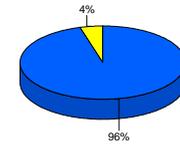
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	39	\$1,081,079	\$14,674	\$10,844	\$0	\$1,106,597
Demand Response	0	11	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>50</b>	<b>\$1,081,079</b>	<b>\$14,674</b>	<b>\$10,844</b>	<b>\$0</b>	<b>\$1,106,597</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,336,085	\$2,145,892	\$1,106,597	11,901,019	1,729,641	3,649,591	134,494	0.0	51	11.2	39	1.00	31%
Demand Response	\$2,160,252	\$175,994	\$0	804,122	512,386	103,624	37,135	N/A	13	4.3	11	N/A	18%

## Performance Measures

### Service Efficiency

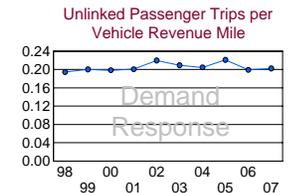
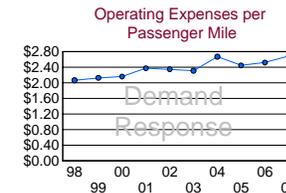
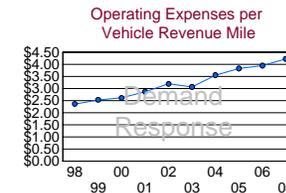
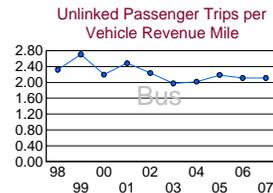
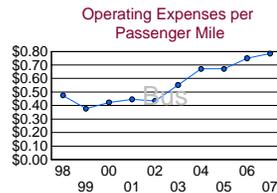
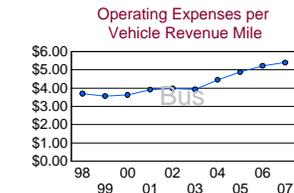
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.40	\$69.42
Demand Response	\$4.22	\$58.17

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.78	\$2.56
Demand Response	\$2.69	\$20.85

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.11	27.14
Demand Response	0.20	2.79



<sup>1</sup> Excludes data for purchased transportation reported separately

# Santa Monica's Big Blue Bus (Big Blue Bus)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

### Service Area Statistics

Square Miles	51
Population	458,506

### Service Consumption

Annual Passenger Miles	78,019,914
Annual Unlinked Trips	21,850,409
Average Weekday Unlinked Trips	71,807
Average Saturday Unlinked Trips	40,295
Average Sunday Unlinked Trips	26,231

### Service Supplied

Annual Vehicle Revenue Miles	5,080,571
Annual Vehicle Revenue Hours	467,442
Vehicles Operated in Maximum Service	151
Vehicles Available for Maximum Service	204
Base Period Requirement	123

## Financial Information

Fare Revenues Earned \$9,724,891

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 20%)	\$9,724,891
Local Funds	( 29%)	13,978,168
State Funds	( 39%)	18,819,028
Federal Assistance	( 0%)	0
Other Funds	( 12%)	5,984,071
<b>Total Operating Funds Expended</b>		<b>\$48,506,158</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 90%)	\$43,265,689
State Funds	( 10%)	4,886,649
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$48,152,338</b>

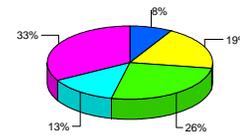
## Summary of Operating Expenses

Salary, Wages and Benefits	\$31,451,464
Materials and Supplies	6,742,231
Purchased Transportation	600,536
Other Operating Expenses	9,674,981
<b>Total Operating Expenses</b>	<b>\$48,469,212</b>
Reconciling Cash Expenditures	\$36,946

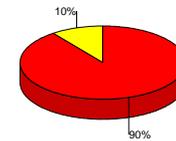
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	147	0	\$39,270,503	\$1,289,534	\$6,972,993	\$619,308	\$48,152,338
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>147</b>	<b>4</b>	<b>\$39,270,503</b>	<b>\$1,289,534</b>	<b>\$6,972,993</b>	<b>\$619,308</b>	<b>\$48,152,338</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

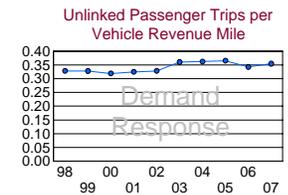
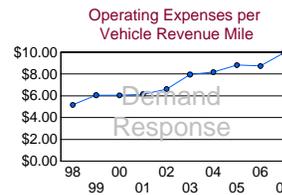
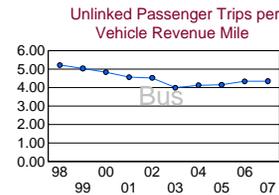
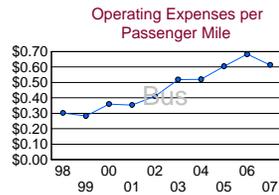
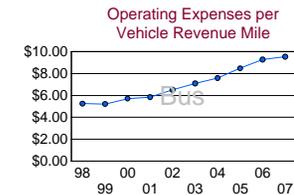


## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak t: Base Rati	Percen Spare
Bus	\$47,834,931	\$9,724,436	\$48,152,338	77,955,108	5,016,752	21,827,761	459,635	0.6	198	6.9	147	1.20	35%
Demand Response	\$634,281	\$455	\$0	64,806	63,819	22,648	7,807	N/A	6	7.0	4	N/A	50%

## Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Vehicle Revenue Hc	Service Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$9.54	\$104.07	\$0.61	\$2.19	4.35	47.49
Demand Response	\$9.94	\$81.25	\$9.79	\$28.01	0.35	2.90



<sup>1</sup> Excludes data for purchased transportation reported separately

# San Mateo County Transit District (SamTrans)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

### Service Area Statistics

Square Miles	97
Population	737,100

### Service Consumption

Annual Passenger Miles	76,504,551
Annual Unlinked Trips	15,210,104
Average Weekday Unlinked Trips	50,779
Average Saturday Unlinked Trips	24,193
Average Sunday Unlinked Trips	17,588

### Service Supplied

Annual Vehicle Revenue Miles	10,191,462
Annual Vehicle Revenue Hours	865,410
Vehicles Operated in Maximum Service	366
Vehicles Available for Maximum Service	474
Base Period Requirement	182

## Financial Information

Fare Revenues Earned \$17,856,803

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 15%)	\$17,856,803
Local Funds	( 61%)	75,423,214
State Funds	( 7%)	8,998,131
Federal Assistance	( 0%)	98,076
Other Funds	( 17%)	20,292,977
<b>Total Operating Funds Expended</b>		<b>\$122,669,201</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 73%)	\$5,073,018
State Funds	( 0%)	0
Federal Assistance	( 27%)	1,841,383
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$6,914,401</b>

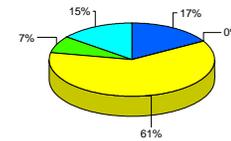
## Summary of Operating Expenses

Salary, Wages and Benefits	\$55,326,499
Materials and Supplies	8,251,679
Purchased Transportation	24,652,973
Other Operating Expenses	16,375,237
<b>Total Operating Expenses</b>	<b>\$104,606,388</b>
Reconciling Cash Expenditures	\$18,062,813

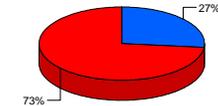
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	213	66	\$2,101,932	\$2,221,642	\$1,273,744	\$546,100	<b>\$6,143,418</b>
Demand Response	0	87	\$770,983	\$0	\$0	\$0	<b>\$770,983</b>
<b>Total</b>	<b>213</b>	<b>153</b>	<b>\$2,872,915</b>	<b>\$2,221,642</b>	<b>\$1,273,744</b>	<b>\$546,100</b>	<b>\$6,914,401</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$91,844,003	\$17,494,648	\$6,143,418	73,813,346	7,293,786	14,892,745	660,579	0.0	361	9.3	279	1.53	29%
Demand Response	\$12,762,385	\$362,155	\$770,983	2,691,205	2,897,676	317,359	204,831	N/A	113	4.6	87	N/A	30%

## Performance Measures

### Service Efficiency

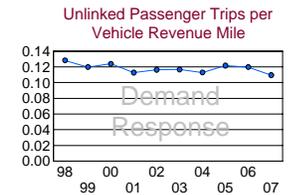
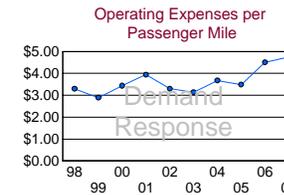
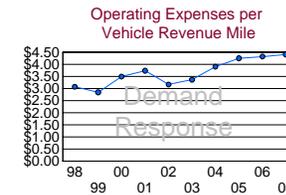
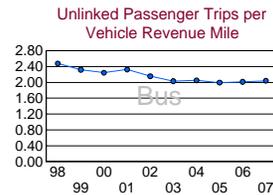
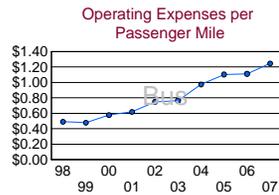
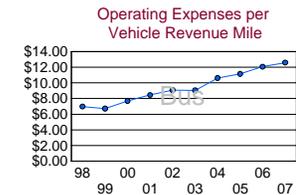
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$12.59	\$139.04
Demand Response	\$4.40	\$62.31

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.24	\$6.17
Demand Response	\$4.74	\$40.21

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.04	22.54
Demand Response	0.11	1.55



<sup>1</sup> Excludes data for purchased transportation reported separately

# Torrance Transit System (TTS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

### Service Area Statistics

Square Miles	103
Population	606,847

### Service Consumption

Annual Passenger Miles	21,518,239
Annual Unlinked Trips	4,723,007
Average Weekday Unlinked Trips	15,893
Average Saturday Unlinked Trips	7,529
Average Sunday Unlinked Trips	4,610

### Service Supplied

Annual Vehicle Revenue Miles	2,370,932
Annual Vehicle Revenue Hours	180,187
Vehicles Operated in Maximum Service	92
Vehicles Available for Maximum Service	116
Base Period Requirement	33

## Financial Information

**Fare Revenues Earned** \$2,532,329

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 13%)	\$2,532,329
Local Funds	( 38%)	7,285,327
State Funds	( 38%)	7,132,744
Federal Assistance	( 9%)	1,712,000
Other Funds	( 2%)	299,360
<b>Total Operating Funds Expended</b>		<b>\$18,961,760</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 17%)	\$106,359
State Funds	( 2%)	14,989
Federal Assistance	( 81%)	501,190
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$622,538</b>

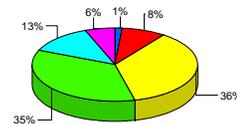
## Summary of Operating Expenses

Salary, Wages and Benefits	\$13,085,449
Materials and Supplies	1,717,628
Purchased Transportation	1,744,584
Other Operating Expenses	2,405,363
<b>Total Operating Expenses</b>	<b>\$18,953,024</b>
Reconciling Cash Expenditures	\$8,736

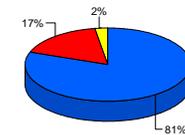
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle <sup>1</sup>	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	44	12	\$175,210	\$36,119	\$392,973	\$18,236	\$622,538
Demand Response	0	36	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>44</b>	<b>48</b>	<b>\$175,210</b>	<b>\$36,119</b>	<b>\$392,973</b>	<b>\$18,236</b>	<b>\$622,538</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

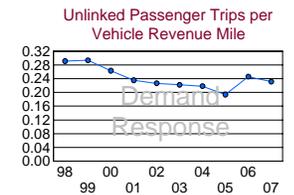
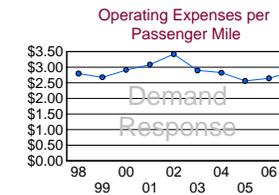
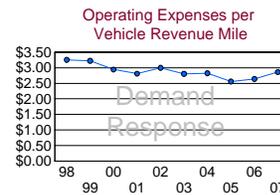
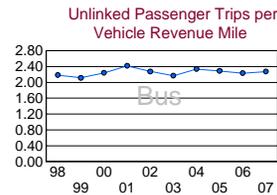
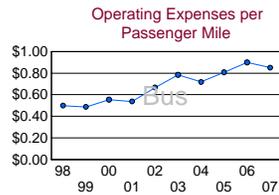
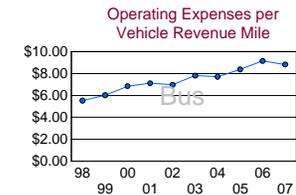


## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Serv	Peak t <sup>1</sup> Base Rat	Percen Spares
Bus	\$18,017,361	\$2,403,563	\$622,538	21,190,959	2,043,652	4,647,232	164,095	19.5	66	9.6	56	1.70	18%
Demand Response	\$935,663	\$128,766	\$0	327,280	327,280	75,775	16,092	N/A	50	0.0	36	N/A	39%

## Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M
Bus	\$8.82	\$0.85	2.27
Demand Response	\$2.86	\$2.86	0.23



<sup>1</sup> Excludes data for purchased transportation reported separately

# San Joaquin Regional Transit District (RTD)

Purchased transportation provider(s) filing a separate report: City of Tracy (9197)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Stockton, CA	
Square Miles	74
Population	313,392
Population Ranking out of 465 UZAs	100
Other UZAs Served	

**Service Area Statistics**

Square Miles	1,489
Population	564,539

**Service Consumption**

Annual Passenger Miles	564,404
Annual Unlinked Trips	3,972,491
Average Weekday Unlinked Trips	14,170
Average Saturday Unlinked Trips	4,246
Average Sunday Unlinked Trips	3,124

**Service Supplied**

Annual Vehicle Revenue Miles	3,934,965
Annual Vehicle Revenue Hours	288,425
Vehicles Operated in Maximum Service	105
Vehicles Available for Maximum Service	143
Base Period Requirement	68

**Financial Information**

**Fare Revenues Earned** \$4,110,098

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (13%)	\$4,110,098
Local Funds (71%)	22,985,610
State Funds (1%)	265,026
Federal Assistance (14%)	4,563,908
Other Funds (1%)	312,977
<b>Total Operating Funds Expended</b>	<b>\$32,237,619</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (28%)	\$6,191,899
State Funds (0%)	0
Federal Assistance (72%)	15,808,388
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$22,000,287</b>

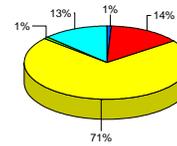
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$23,468,792
Materials and Supplies	3,641,353
Purchased Transportation	83,240
Other Operating Expenses	4,991,850
<b>Total Operating Expenses</b>	<b>\$32,185,235</b>
Reconciling Cash Expenditures	\$52,384

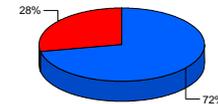
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	81	0	\$16,385,075	\$437,425	\$3,524,506	\$857,460	<b>\$21,204,466</b>
Demand Response	22	2	\$775,096	\$20,723	\$0	\$0	<b>\$795,819</b>
<b>Total</b>	<b>103</b>	<b>2</b>	<b>\$17,160,171</b>	<b>\$458,148</b>	<b>\$3,524,506</b>	<b>\$857,460</b>	<b>\$22,000,285</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$27,483,802	\$3,927,128	\$21,204,466	0	3,438,906	3,874,958	242,366	0.0	115	5.4	81	1.19	42%
Demand Response	\$4,701,433	\$182,970	\$795,819	564,404	496,059	97,533	46,059	N/A	28	4.1	24	N/A	17%

**Performance Measures**

**Service Efficiency**

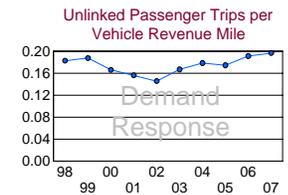
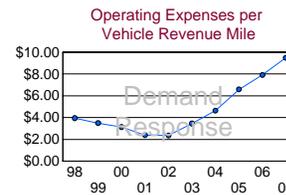
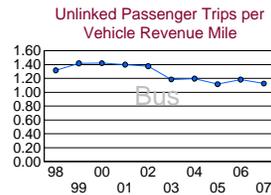
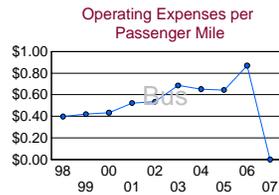
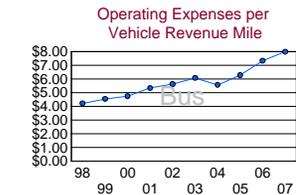
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.99	\$113.40
Demand Response	\$9.48	\$102.07

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.00	\$7.09
Demand Response	\$8.33	\$48.20

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.13	15.99
Demand Response	0.20	2.12



<sup>1</sup> Excludes data for purchased transportation reported separately

# Santa Clara Valley Transportation Authority (VTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

San Jose, CA	
Square Miles	260
Population	1,538,312
Population Ranking out of 465 UZAs	25
Other UZAs Served	300

### Service Area Statistics

Square Miles	326
Population	1,808,056

### Service Consumption

Annual Passenger Miles	191,896,583
Annual Unlinked Trips	43,434,199
Average Weekday Unlinked Trips	140,083
Average Saturday Unlinked Trips	79,073
Average Sunday Unlinked Trips	63,322

### Service Supplied

Annual Vehicle Revenue Miles	25,772,819
Annual Vehicle Revenue Hours	1,929,855
Vehicles Operated in Maximum Service	617
Vehicles Available for Maximum Service	889
Base Period Requirement	251

## Financial Information

**Fare Revenues Earned** \$38,173,722

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (12%)	\$38,173,722
Local Funds (40%)	131,133,912
State Funds (32%)	104,856,043
Federal Assistance (11%)	35,514,259
Other Funds (5%)	15,286,014
<b>Total Operating Funds Expended</b>	<b>\$324,963,950</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (66%)	\$88,379,588
State Funds (30%)	40,018,163
Federal Assistance (4%)	5,250,799
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$133,648,550</b>

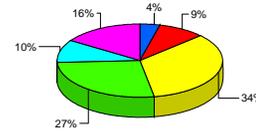
## Summary of Operating Expenses

Salary, Wages and Benefits	\$207,006,289
Materials and Supplies	29,816,347
Purchased Transportation	31,062,777
Other Operating Expenses	21,501,563
<b>Total Operating Expenses</b>	<b>\$289,386,976</b>
Reconciling Cash Expenditures	\$35,576,970

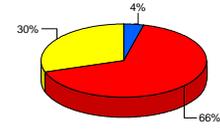
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operate	Purchase Transportation <sup>1</sup>	Revenue Vehicle <sup>1</sup>	Systems or Guideway <sup>1</sup>	Facilities at Station	Other	Total
Bus	347	21	\$1,286,685	\$986,637	\$6,030,151	\$7,615,946	\$15,919,419
Heavy Rail	0	0	\$0	\$78,093,626	\$0	\$0	\$78,093,626
Demand Response	0	210	\$0	\$0	\$0	\$0	\$0
Light Rail	39	0	\$1,730,422	\$20,380,539	\$17,377,074	\$147,470	\$39,635,505
<b>Total</b>	<b>386</b>	<b>231</b>	<b>\$3,017,107</b>	<b>\$99,460,802</b>	<b>\$23,407,225</b>	<b>\$7,763,416</b>	<b>\$133,648,550</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

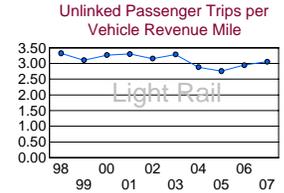
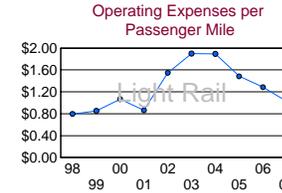
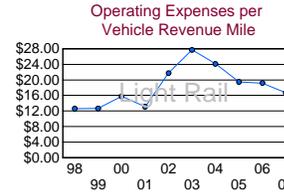
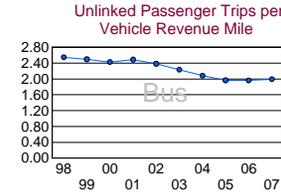
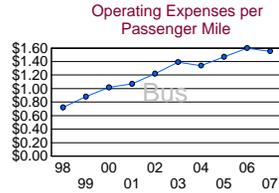
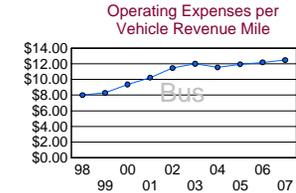


## Modal Characteristics

	Operating Expense <sup>1</sup>	Fare Revenue <sup>1</sup>	Uses of Capital Fund	Annual Passenger Mile	Annual Vehicle Revenue Mile	Annual Unlinked Trips	Annual Vehicle Revenue Hour	Fixed Guideway Direction Route Mile	Vehicles Available for Maximum Service	Average Fleet Age in Year	Vehicles Operated Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$201,100,961	\$26,561,146	\$15,919,419	129,533,714	16,118,441	32,129,802	1,282,243	206.1	548	8.7	368	1.56	49%
Light Rail	\$55,935,496	\$8,681,398	\$39,635,505	54,527,623	3,358,317	10,278,460	202,433	81.0	100	5.7	39	1.08	156%
Demand Response	\$32,350,519	\$2,931,178	\$0	7,835,246	6,296,061	1,025,937	445,179	N/A	241	0.8	210	N/A	15%

## Performance Measures

	Service Efficiency: Operating Expense   Vehicle Revenue M	Service Efficiency: Operating Expense   Vehicle Revenue Hc	Cost Effectiveness: Operating Expense   Passenger Mi	Cost Effectiveness: Operating Expense   Unlinked Passenger T	Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$12.48	\$156.84	\$1.55	\$6.26	1.99	25.06
Light Rail	\$16.66	\$276.32	\$1.03	\$5.44	3.06	50.77
Demand Response	\$5.14	\$72.67	\$4.13	\$31.53	0.16	2.30



<sup>1</sup> Excludes data for purchased transportation reported separately

# Alameda-Contra Costa Transit District (AC Transit)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

### Service Area Statistics

Square Miles	364
Population	1,415,129

### Service Consumption

Annual Passenger Miles	208,214,569
Annual Unlinked Trips	67,414,737
Average Weekday Unlinked Trips	228,351
Average Saturday Unlinked Trips	106,469
Average Sunday Unlinked Trips	70,317

### Service Supplied

Annual Vehicle Revenue Miles	25,552,631
Annual Vehicle Revenue Hours	2,077,127
Vehicles Operated in Maximum Service	651
Vehicles Available for Maximum Service	840
Base Period Requirement	424

## Financial Information

**Fare Revenues Earned** \$50,924,225

<b>Sources of Operating Funds Expended</b>	
Fare Revenues	( 18%) \$50,924,225
Local Funds	( 61%) 177,104,505
State Funds	( 7%) 20,357,734
Federal Assistance	( 11%) 31,316,689
Other Funds	( 4%) 10,776,427
<b>Total Operating Funds Expended</b>	<b>\$290,479,580</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	( 0%) \$0
State Funds	( 92%) 33,259,685
Federal Assistance	( 8%) 3,006,995
Other Funds	( 0%) 0
<b>Total Capital Funds Expended</b>	<b>\$36,266,680</b>

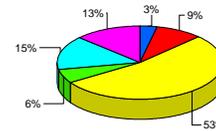
## Summary of Operating Expenses

Salary, Wages and Benefits	\$208,733,514
Materials and Supplies	26,328,532
Purchased Transportation	17,856,963
Other Operating Expenses	34,056,315
<b>Total Operating Expenses</b>	<b>\$286,975,324</b>
Reconciling Cash Expenditures	\$3,504,256

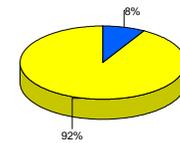
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	532	0	\$24,776,572	\$6,109,654	\$4,011,238	\$1,369,216	<b>\$36,266,680</b>
Demand Response	0	119	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>532</b>	<b>119</b>	<b>\$24,776,572</b>	<b>\$6,109,654</b>	<b>\$4,011,238</b>	<b>\$1,369,216</b>	<b>\$36,266,680</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$268,963,984	\$49,621,522	\$36,266,680	204,207,631	21,562,605	66,970,254	1,822,247	57.5	678	7.5	532	1.20	27%
Demand Response	\$18,011,340	\$1,302,703	\$0	4,006,938	3,990,026	444,483	254,880	N/A	162	0.0	119	N/A	36%

## Performance Measures

### Service Efficiency

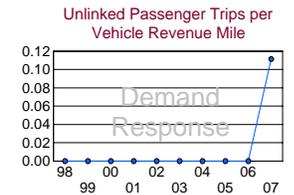
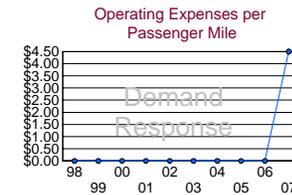
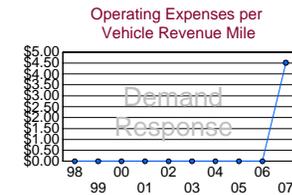
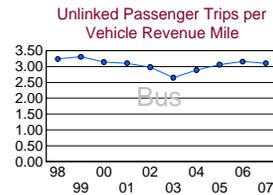
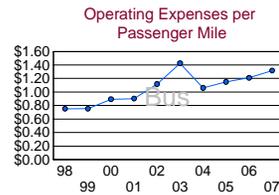
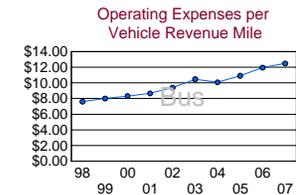
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$12.47	\$147.60
Demand Response	\$4.51	\$70.67

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.32	\$4.02
Demand Response	\$4.50	\$40.52

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.11	36.75
Demand Response	0.11	1.74



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

**Service Area Statistics**

Square Miles	49
Population	808,844

**Service Consumption**

Annual Passenger Miles	411,618,636
Annual Unlinked Trips	206,458,675
Average Weekday Unlinked Trips	649,896
Average Saturday Unlinked Trips	430,610
Average Sunday Unlinked Trips	323,829

**Service Supplied**

Annual Vehicle Revenue Miles	24,082,535
Annual Vehicle Revenue Hours	3,027,807
Vehicles Operated in Maximum Service	770
Vehicles Available for Maximum Service	1,029
Base Period Requirement	533

**Financial Information**

<b>Fare Revenues Earned</b>	\$142,993,651
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (27%)	\$142,993,651
Local Funds (52%)	277,074,154
State Funds (18%)	93,961,396
Federal Assistance (1%)	5,156,955
Other Funds (2%)	12,724,692
<b>Total Operating Funds Expended</b>	<b>\$531,910,848</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (32%)	\$46,818,000
State Funds (18%)	27,106,000
Federal Assistance (50%)	73,510,000
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$147,434,000</b>

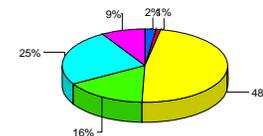
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$409,615,265
Materials and Supplies	41,530,691
Purchased Transportation	18,700,137
Other Operating Expenses	39,545,132
<b>Total Operating Expenses</b>	<b>\$509,391,225</b>
Purchased Transportation Reported Separately	\$18,700,137
Reconciling Cash Expenditures	\$22,519,622

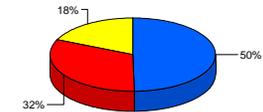
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guideway:	Facilities an Station	Othe	Tota
Bus	369	0	\$40,115,623	\$1,976,417	\$1,583,345	\$729,277	<b>\$44,404,662</b>
Cable Car	28	0	\$1,395,541	\$1,395,126	\$16,804	\$27,102	<b>\$2,834,573</b>
Demand Response	0	0	\$0	\$0	\$0	\$0	<b>\$0</b>
Light Rail	141	0	\$5,538,956	\$71,561,458	\$6,037,012	\$4,355,781	<b>\$87,493,207</b>
Trolleybus	232	0	\$4,568,387	\$7,392,516	\$413,126	\$327,529	<b>\$12,701,558</b>
<b>Total</b>	<b>770</b>	<b>0</b>	<b>\$51,618,507</b>	<b>\$82,325,517</b>	<b>\$8,050,287</b>	<b>\$5,439,689</b>	<b>\$147,434,000</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

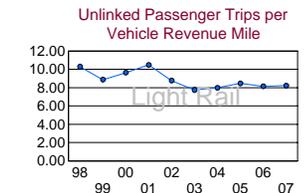
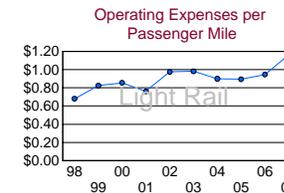
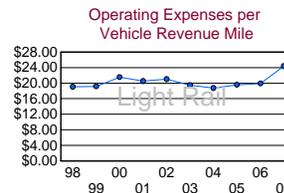
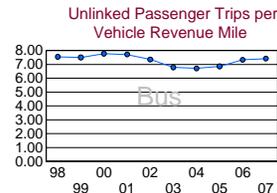
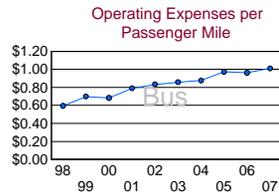
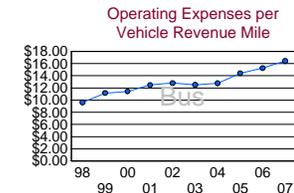


**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trij	Annual Vehic Revenue Hou:	Fixed Guidew Direction Route Mil:	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Serv:	Peak t: Base Rate	Percen Spares
Bus	\$200,185,892	\$53,985,465	\$44,404,662	198,255,019	12,177,954	90,303,013	1,376,386	8.5	461	7.8	369	1.59	25%
Light Rail	\$123,618,203	\$24,952,061	\$87,493,207	106,543,428	5,073,616	41,736,824	572,087	83.1	186	21.1	141	1.26	32%
Trolleybus	\$122,597,971	\$40,233,157	\$12,701,558	98,656,879	6,361,762	67,297,212	936,686	163.3	342	8.2	232	1.44	47%
Cable Car	\$44,013,621	\$22,348,084	\$2,834,573	8,163,310	469,203	7,121,626	142,648	8.8	40	97.8	28	1.00	43%

**Performance Measures**

	Service Efficiency Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc	Cost Effectiveness Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$16.44	\$145.44	\$1.01	\$2.22	7.42	65.61
Light Rail	\$24.36	\$216.08	\$1.16	\$2.96	8.23	72.96
Trolleybus	\$19.27	\$130.88	\$1.24	\$1.82	10.58	71.85
Cable Car	\$93.81	\$308.55	\$5.39	\$6.18	15.18	49.92



1 Excludes data for purchased transportation reported separately

# Golden Gate Bridge, Highway and Transportation District (GGBHTD)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	111,382

### Service Area Statistics

Square Miles	325
Population	590,000

### Service Consumption

Annual Passenger Miles	90,649,319
Annual Unlinked Trips	9,401,688
Average Weekday Unlinked Trips	31,289
Average Saturday Unlinked Trips	15,058
Average Sunday Unlinked Trips	11,836

### Service Supplied

Annual Vehicle Revenue Miles	6,338,181
Annual Vehicle Revenue Hours	405,404
Vehicles Operated in Maximum Service	210
Vehicles Available for Maximum Service	253
Base Period Requirement	43

## Financial Information

**Fare Revenues Earned** \$25,803,165

**Sources of Operating Funds Expended**

Fare Revenues	(31%)	\$25,803,165
Local Funds	(40%)	33,358,052
State Funds	(25%)	20,593,252
Federal Assistance	(1%)	707,069
Other Funds	(4%)	3,359,204
<b>Total Operating Funds Expended</b>		<b>\$83,820,742</b>

**Sources of Capital Funds Expended**

Local funds	(24%)	\$4,331,261
State Funds	(0%)	0
Federal Assistance	(76%)	13,993,815
Other Funds	(0%)	0
<b>Total Capital Funds Expended</b>		<b>\$18,325,076</b>

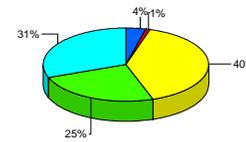
## Summary of Operating Expenses

Salary, Wages and Benefits	\$59,733,443
Materials and Supplies	9,371,019
Purchased Transportation	4,525,769
Other Operating Expenses	9,021,909
<b>Total Operating Expenses</b>	<b>\$82,652,140</b>
Reconciling Cash Expenditures	\$1,168,602

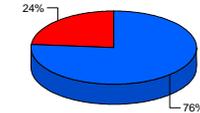
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	159	6	\$5,581,477	\$712,175	\$26,827	\$315,303	<b>\$6,635,782</b>
Demand Response	0	40	\$0	\$0	\$0	\$0	<b>\$0</b>
Ferryboat	5	0	\$7,023,752	\$61,553	\$475,579	\$4,128,410	<b>\$11,689,294</b>
<b>Total</b>	<b>164</b>	<b>46</b>	<b>\$12,605,229</b>	<b>\$773,728</b>	<b>\$502,406</b>	<b>\$4,443,713</b>	<b>\$18,325,076</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$59,566,845	\$16,374,284	\$6,635,782	67,263,982	5,197,409	7,271,326	336,711	46.8	201	8.5	165	4.10	22%
Ferryboat	\$19,029,529	\$9,165,546	\$11,689,294	22,271,906	186,609	2,024,935	13,630	38.7	5	21.8	5	1.33	0%
Demand Response	\$4,055,766	\$263,335	\$0	1,113,431	954,163	105,427	55,063	N/A	47	3.6	40	N/A	18%

## Performance Measures

### Service Efficiency

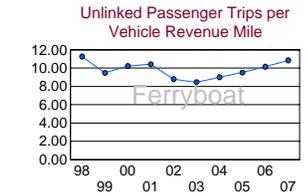
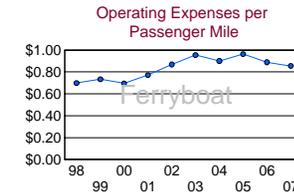
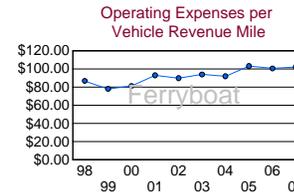
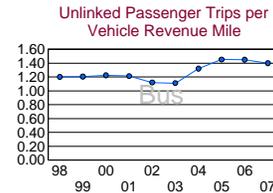
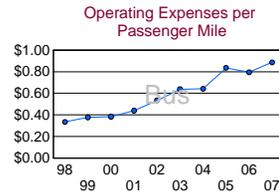
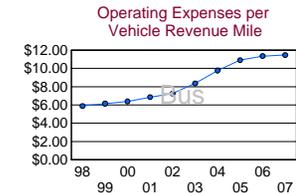
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$11.46	\$176.91
Ferryboat	\$101.98	\$1,396.15
Demand Response	\$4.25	\$73.66

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.89	\$8.19
Ferryboat	\$0.85	\$9.40
Demand Response	\$3.64	\$38.47

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.40	21.60
Ferryboat	10.85	148.56
Demand Response	0.11	1.91



<sup>1</sup> Excludes data for purchased transportation reported separately

## City of Santa Rosa (Santa Rosa CityBus)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Santa Rosa, CA	
Square Miles	102
Population	285,408
Population Ranking out of 465 UZAs	113
Other UZAs Served	

#### Service Area Statistics

Square Miles	51
Population	157,985

#### Service Consumption

Annual Passenger Miles	9,264,856
Annual Unlinked Trips	2,737,793
Average Weekday Unlinked Trips	9,705
Average Saturday Unlinked Trips	3,513
Average Sunday Unlinked Trips	1,641

#### Service Supplied

Annual Vehicle Revenue Miles	1,269,518
Annual Vehicle Revenue Hours	106,810
Vehicles Operated in Maximum Service	41
Vehicles Available for Maximum Service	44
Base Period Requirement	25

### Financial Information

**Fare Revenues Earned** \$1,636,802

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 17%)	\$1,636,802
Local Funds	( 8%)	774,801
State Funds	( 57%)	5,610,138
Federal Assistance	( 18%)	1,735,628
Other Funds	( 0%)	31,721
<b>Total Operating Funds Expended</b>		<b>\$9,789,090</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 82%)	617,895
Federal Assistance	( 18%)	140,148
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$758,043</b>

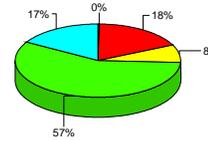
### Summary of Operating Expenses

Salary, Wages and Benefits	\$5,183,335
Materials and Supplies	1,326,634
Purchased Transportation	962,310
Other Operating Expenses	2,231,188
<b>Total Operating Expenses</b>	<b>\$9,703,467</b>
Reconciling Cash Expenditures	\$85,623

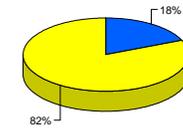
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	30	0	\$602,753	\$0	\$51,892	\$103,398	<b>\$758,043</b>
Demand Response	0	11	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>30</b>	<b>11</b>	<b>\$602,753</b>	<b>\$0</b>	<b>\$51,892</b>	<b>\$103,398</b>	<b>\$758,043</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,681,354	\$1,541,376	\$758,043	9,033,814	1,032,524	2,688,635	88,631	0.0	30	8.1	30	1.00	0%
Demand Response	\$1,022,113	\$95,426	\$0	231,042	236,994	49,158	18,179	N/A	14	6.1	11	N/A	27%

### Performance Measures

#### Service Efficiency

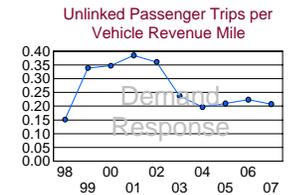
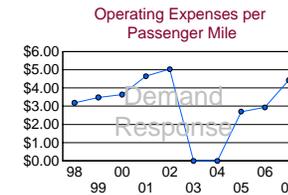
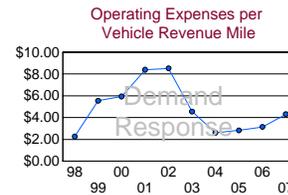
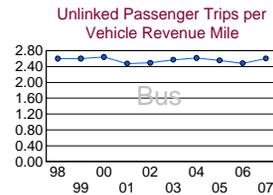
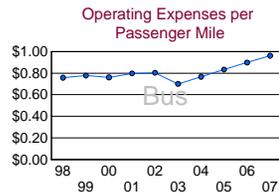
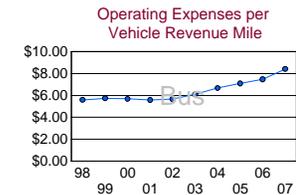
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.41	\$97.95
Demand Response	\$4.31	\$56.22

#### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.96	\$3.23
Demand Response	\$4.42	\$20.79

#### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.60	30.34
Demand Response	0.21	2.70



<sup>1</sup> Excludes data for purchased transportation reported separately

# Sacramento Regional Transit District (Sacramento RT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	

### Service Area Statistics

Square Miles	272
Population	1,087,671

### Service Consumption

Annual Passenger Miles	135,981,055
Annual Unlinked Trips	32,261,658
Average Weekday Unlinked Trips	111,517
Average Saturday Unlinked Trips	44,727
Average Sunday Unlinked Trips	28,367

### Service Supplied

Annual Vehicle Revenue Miles	14,564,004
Annual Vehicle Revenue Hours	1,083,255
Vehicles Operated in Maximum Service	360
Vehicles Available for Maximum Service	473
Base Period Requirement	178

## Financial Information

**Fare Revenues Earned** \$28,087,818

<b>Sources of Operating Funds Expended</b>	
Fare Revenues	( 19%) \$28,087,818
Local Funds	( 63%) 93,965,615
State Funds	( 0%) 0
Federal Assistance	( 12%) 17,847,962
Other Funds	( 6%) 9,689,853
<b>Total Operating Funds Expended</b>	<b>\$149,591,248</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	( 26%) \$10,417,421
State Funds	( 17%) 6,805,317
Federal Assistance	( 58%) 23,489,523
Other Funds	( 0%) 0
<b>Total Capital Funds Expended</b>	<b>\$40,712,261</b>

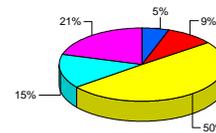
## Summary of Operating Expenses

Salary, Wages and Benefits	\$85,886,948
Materials and Supplies	15,322,506
Purchased Transportation	11,241,334
Other Operating Expenses	29,001,109
<b>Total Operating Expenses</b>	<b>\$141,451,897</b>
Reconciling Cash Expenditures	\$8,564,404

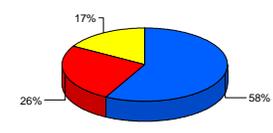
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	195	0	\$149,795	\$169,363	\$11,479,828	\$0	\$11,798,986
Demand Response	0	109	\$19,741	\$0	\$0	\$0	\$19,741
Light Rail	56	0	\$3,379,524	\$22,289,144	\$3,224,866	\$0	\$28,893,534
<b>Total</b>	<b>251</b>	<b>109</b>	<b>\$3,549,060</b>	<b>\$22,458,507</b>	<b>\$14,704,694</b>	<b>\$0</b>	<b>\$40,712,261</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$82,267,568	\$14,810,982	\$11,798,986	54,550,645	7,637,823	17,461,487	702,797	0.0	269	8.6	195	1.19	38%
Light Rail	\$47,424,055	\$12,290,279	\$28,893,534	78,760,310	4,127,718	14,489,691	209,725	73.8	76	11.1	56	2.00	36%
Demand Response	\$11,760,274	\$986,557	\$19,741	2,670,100	2,798,463	310,480	170,733	N/A	128	5.2	109	N/A	17%

## Performance Measures

### Service Efficiency

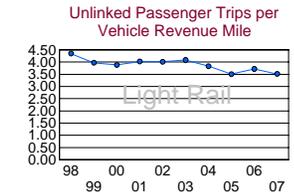
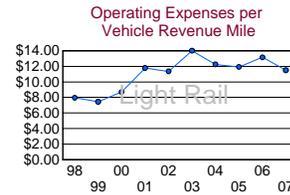
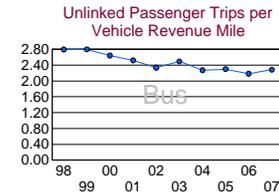
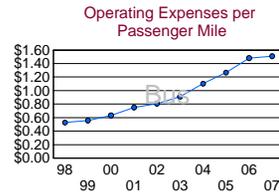
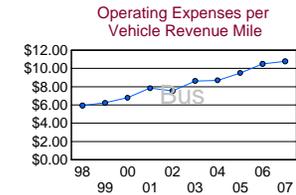
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$10.77	\$117.06
Light Rail	\$11.49	\$226.12
Demand Response	\$4.20	\$68.88

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.51	\$4.71
Light Rail	\$0.60	\$3.27
Demand Response	\$4.40	\$37.88

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.29	24.85
Light Rail	3.51	69.09
Demand Response	0.11	1.82



<sup>1</sup> Excludes data for purchased transportation reported separately

# Santa Barbara Metropolitan Transit District (SBMTD)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Santa Barbara, CA	
Square Miles	60
Population	196,263
Population Ranking out of 465 UZAs	157
Other UZAs Served	

### Service Area Statistics

Square Miles	52
Population	191,612

### Service Consumption

Annual Passenger Miles	32,714,223
Annual Unlinked Trips	7,753,019
Average Weekday Unlinked Trips	25,412
Average Saturday Unlinked Trips	14,109
Average Sunday Unlinked Trips	10,502

### Service Supplied

Annual Vehicle Revenue Miles	3,003,413
Annual Vehicle Revenue Hours	218,473
Vehicles Operated in Maximum Service	98
Vehicles Available for Maximum Service	132
Base Period Requirement	49

## Financial Information

**Fare Revenues Earned** \$7,415,070

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (40%)	\$7,415,070
Local Funds (7%)	1,370,836
State Funds (27%)	4,988,850
Federal Assistance (22%)	4,046,111
Other Funds (3%)	540,146
<b>Total Operating Funds Expended</b>	<b>\$18,361,013</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (7%)	\$390,586
State Funds (28%)	1,648,566
Federal Assistance (66%)	3,929,632
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$5,968,784</b>

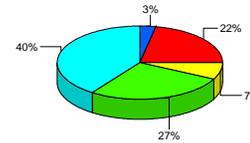
## Summary of Operating Expenses

Salary, Wages and Benefits	\$12,879,110
Materials and Supplies	2,439,425
Purchased Transportation	716,304
Other Operating Expenses	2,326,170
<b>Total Operating Expenses</b>	<b>\$18,361,009</b>
Reconciling Cash Expenditures	\$0

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	80	4	\$5,458,372	\$98,657	\$50,967	\$360,788	\$5,968,784
Demand Response	0	14	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>80</b>	<b>18</b>	<b>\$5,458,372</b>	<b>\$98,657</b>	<b>\$50,967</b>	<b>\$360,788</b>	<b>\$5,968,784</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$17,898,397	\$7,332,296	\$5,968,784	32,482,977	2,616,513	7,710,062	195,412	0.0	116	7.7	84	1.71	38%
Demand Response	\$462,612	\$82,774	\$0	231,246	386,900	42,957	23,061	N/A	16	0.0	14	N/A	14%

## Performance Measures

### Service Efficiency

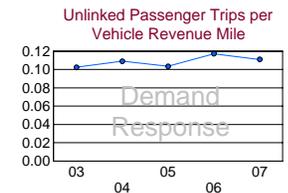
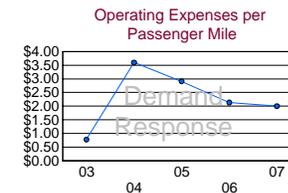
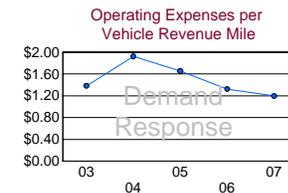
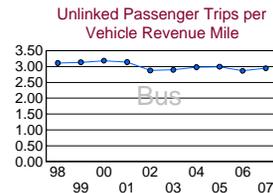
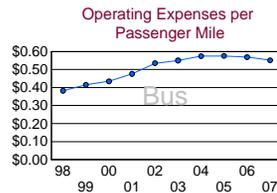
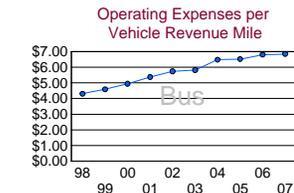
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.84	\$91.59
Demand Response	\$1.20	\$20.06

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.55	\$2.32
Demand Response	\$2.00	\$10.77

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.95	39.46
Demand Response	0.11	1.86



<sup>1</sup> Excludes data for purchased transportation reported separately

# Norwalk Transit System (NTS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

### Service Area Statistics

Square Miles	37
Population	218,955

### Service Consumption

Annual Passenger Miles	10,769,637
Annual Unlinked Trips	2,817,322
Average Weekday Unlinked Trips	9,984
Average Saturday Unlinked Trips	2,626
Average Sunday Unlinked Trips	2,199

### Service Supplied

Annual Vehicle Revenue Miles	1,467,047
Annual Vehicle Revenue Hours	117,085
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	59
Base Period Requirement	23

## Financial Information

Fare Revenues Earned \$1,183,369

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 10%)	\$1,131,619
Local Funds	( 39%)	4,523,085
State Funds	( 29%)	3,309,187
Federal Assistance	( 6%)	720,000
Other Funds	( 16%)	1,783,018
<b>Total Operating Funds Expended</b>		<b>\$11,466,909</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 20%)	\$438,986
State Funds	( 0%)	0
Federal Assistance	( 80%)	1,766,866
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$2,205,852</b>

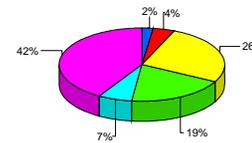
## Summary of Operating Expenses

Salary, Wages and Benefits	\$7,750,150
Materials and Supplies	1,570,478
Purchased Transportation	27,818
Other Operating Expenses	2,118,462
<b>Total Operating Expenses</b>	<b>\$11,466,908</b>
Reconciling Cash Expenditures	\$0

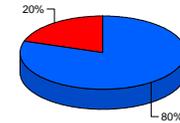
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	28	0	\$0	\$63,133	\$0	\$2,142,719	\$2,205,852
Demand Response	12	2	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>40</b>	<b>2</b>	<b>\$0</b>	<b>\$63,133</b>	<b>\$0</b>	<b>\$2,142,719</b>	<b>\$2,205,852</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

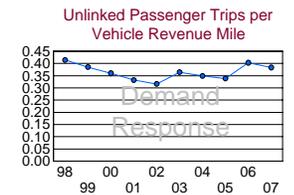
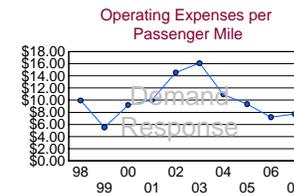
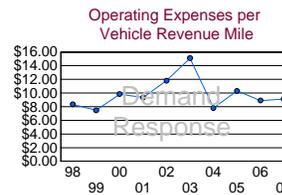
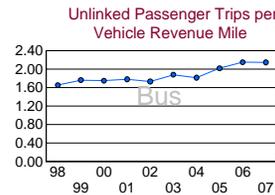
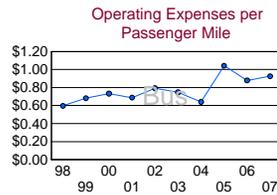
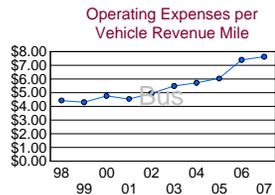


## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annua Unlinked Tri <sup>1</sup>	Annual Veh Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$9,753,668	\$1,085,866	\$2,205,852	10,547,711	1,279,098	2,745,282	100,517	0.0	36	7.5	28	1.13	29%
Demand Response	\$1,713,240	\$45,753	\$0	221,926	187,949	72,040	16,568	N/A	23	6.1	14	N/A	64%

## Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Service Efficiency Operating Expense   Vehicle Revenue Hc	Cost Effectiveness Operating Expense   Passenger Mi	Cost Effectiveness Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$7.63	\$97.04	\$0.92	\$3.55	2.15	27.31
Demand Response	\$9.12	\$103.41	\$7.72	\$23.78	0.38	4.35



<sup>1</sup> Excludes data for purchased transportation reported separately

# Long Beach Transit (LBT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

### Service Area Statistics

Square Miles	98
Population	800,000

### Service Consumption

Annual Passenger Miles	77,646,183
Annual Unlinked Trips	26,636,190
Average Weekday Unlinked Trips	84,236
Average Saturday Unlinked Trips	49,285
Average Sunday Unlinked Trips	45,900

### Service Supplied

Annual Vehicle Revenue Miles	7,156,841
Annual Vehicle Revenue Hours	686,782
Vehicles Operated in Maximum Service	197
Vehicles Available for Maximum Service	249
Base Period Requirement	130

## Financial Information

**Fare Revenues Earned** \$14,142,616

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 23%)	\$14,142,616
Local Funds	( 37%)	22,539,001
State Funds	( 35%)	21,634,796
Federal Assistance	( 1%)	584,768
Other Funds	( 4%)	2,616,515
<b>Total Operating Funds Expended</b>		<b>\$61,517,696</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 34%)	\$2,541,825
State Funds	( 2%)	167,342
Federal Assistance	( 63%)	4,660,780
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$7,369,947</b>

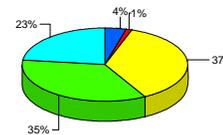
## Summary of Operating Expenses

Salary, Wages and Benefits	\$45,253,987
Materials and Supplies	8,114,556
Purchased Transportation	1,004,903
Other Operating Expenses	7,042,632
<b>Total Operating Expenses</b>	<b>\$61,416,078</b>
Reconciling Cash Expenditures	\$101,616

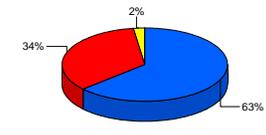
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	179	0	\$3,871,171	\$930,587	\$2,053,243	\$262,706	<b>\$7,117,707</b>
Demand Response	0	18	\$252,240	\$0	\$0	\$0	<b>\$252,240</b>
<b>Total</b>	<b>179</b>	<b>18</b>	<b>\$4,123,411</b>	<b>\$930,587</b>	<b>\$2,053,243</b>	<b>\$262,706</b>	<b>\$7,369,947</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$60,236,075	\$14,062,109	\$7,117,707	77,339,290	6,883,252	26,577,075	674,840	0.5	228	6.7	179	1.31	27%
Demand Response	\$1,180,003	\$80,507	\$252,240	306,893	273,589	59,115	11,942	N/A	21	0.0	18	N/A	17%

## Performance Measures

### Service Efficiency

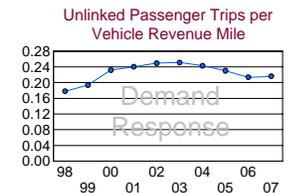
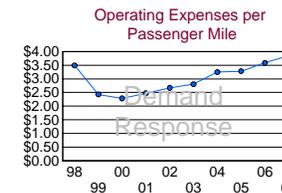
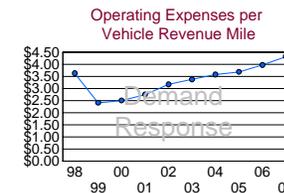
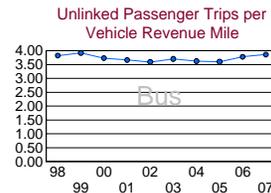
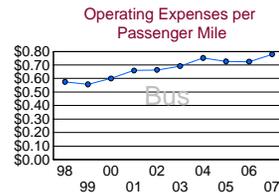
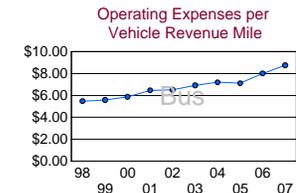
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.75	\$89.26
Demand Response	\$4.31	\$98.81

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.78	\$2.27
Demand Response	\$3.84	\$19.96

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.86	39.38
Demand Response	0.22	4.95



<sup>1</sup> Excludes data for purchased transportation reported separately

# San Diego Metropolitan Transit System (MTS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	782
Population	2,674,436
Population Ranking out of 465 UZAs	15
Other UZAs Served	

### Service Area Statistics

Square Miles	406
Population	2,220,359

### Service Consumption

Annual Passenger Miles	384,233,102
Annual Unlinked Trips	82,333,186
Average Weekday Unlinked Trips	257,197
Average Saturday Unlinked Trips	169,235
Average Sunday Unlinked Trips	140,561

### Service Supplied

Annual Vehicle Revenue Miles	30,015,732
Annual Vehicle Revenue Hours	2,281,120
Vehicles Operated in Maximum Service	610
Vehicles Available for Maximum Service	773
Base Period Requirement	395

## Financial Information

**Fare Revenues Earned** \$69,315,094

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (36%)	\$69,315,094
Local Funds (10%)	18,711,239
State Funds (36%)	69,464,694
Federal Assistance (16%)	30,525,430
Other Funds (2%)	3,137,222
<b>Total Operating Funds Expended</b>	<b>\$191,153,679</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (0%)	\$0
State Funds (89%)	55,443,736
Federal Assistance (11%)	6,679,458
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$62,123,194</b>

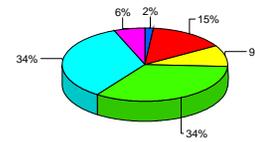
## Summary of Operating Expenses

Salary, Wages and Benefits	\$84,389,154
Materials and Supplies	22,581,402
Purchased Transportation	46,408,086
Other Operating Expenses	33,624,059
<b>Total Operating Expenses</b>	<b>\$187,002,701</b>
Reconciling Cash Expenditures	\$4,150,979

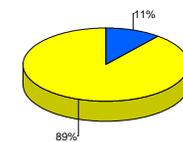
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>2</sup>	Facilities an Station	Othe	Tota
Bus	200	216	\$4,333,458	\$15,054,026	\$7,795,494	\$170,671	\$27,353,649
Demand Response	0	101	\$4,489,952	\$0	\$0	\$0	\$4,489,952
Light Rail	93	0	\$326,961	\$25,053,169	\$4,621,509	\$277,954	\$30,279,593
<b>Total</b>	<b>293</b>	<b>317</b>	<b>\$9,150,371</b>	<b>\$40,107,195</b>	<b>\$12,417,003</b>	<b>\$448,625</b>	<b>\$62,123,194</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

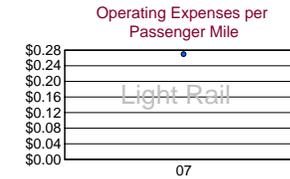
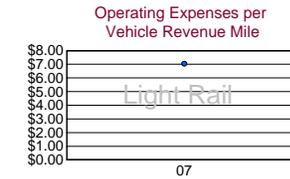
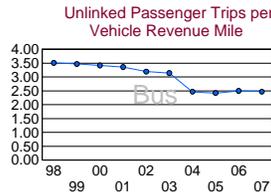
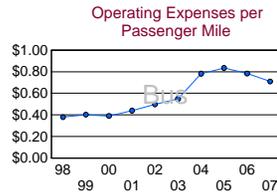
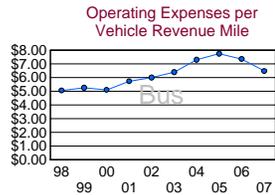


## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle <sup>2</sup> Age in Year	Vehicles Operated Maximum Servic	Peak t <sup>3</sup> Base Rati	Percen Spares
Bus	\$122,213,195	\$40,213,140	\$27,353,649	172,276,674	18,855,726	46,597,096	1,661,178	16.4	547	8.4	416	1.12	31%
Light Rail	\$55,951,561	\$27,401,733	\$30,279,593	207,726,689	7,940,011	35,114,385	432,440	108.4	96	16.0	93	1.58	3%
Demand Response	\$8,837,945	\$1,700,221	\$4,489,952	4,229,739	3,219,995	621,705	187,502	N/A	130	3.3	101	N/A	29%

## Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc	Cost Effectiveness Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$6.48	\$73.57	\$0.71	\$2.62	2.47	28.05
Light Rail	\$7.05	\$129.39	\$0.27	\$1.59	4.42	81.20
Demand Response	\$2.74	\$47.14	\$2.09	\$14.22	0.19	3.32



Note: First year reporting

1 Excludes data for purchased transportation reported separately

# Fresno Area Express (FAX)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Fresno, CA	
Square Miles	139
Population	554,923
Population Ranking out of 465 UZAs	65
Other UZAs Served	

### Service Area Statistics

Square Miles	133
Population	481,035

### Service Consumption

Annual Passenger Miles	56,647,712
Annual Unlinked Trips	12,227,039
Average Weekday Unlinked Trips	40,675
Average Saturday Unlinked Trips	19,569
Average Sunday Unlinked Trips	14,944

### Service Supplied

Annual Vehicle Revenue Miles	5,298,848
Annual Vehicle Revenue Hours	456,041
Vehicles Operated in Maximum Service	127
Vehicles Available for Maximum Service	173
Base Period Requirement	88

## Financial Information

**Fare Revenues Earned** \$7,933,195

<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 20%)	\$7,933,195
Local Funds ( 7%)	2,628,600
State Funds ( 38%)	14,777,614
Federal Assistance ( 34%)	13,544,755
Other Funds ( 1%)	443,544
<b>Total Operating Funds Expended</b>	<b>\$39,327,708</b>
<b>Sources of Capital Funds Expended</b>	
Local funds ( 0%)	\$0
State Funds ( 36%)	486,570
Federal Assistance ( 64%)	866,642
Other Funds ( 0%)	0
<b>Total Capital Funds Expended</b>	<b>\$1,353,212</b>

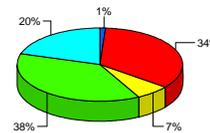
## Summary of Operating Expenses

Salary, Wages and Benefits	\$23,012,019
Materials and Supplies	6,007,628
Purchased Transportation	3,731,280
Other Operating Expenses	5,556,613
<b>Total Operating Expenses</b>	<b>\$38,307,540</b>
Reconciling Cash Expenditures	\$1,020,168

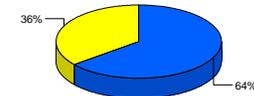
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	92	0	\$0	\$118,493	\$0	\$484,638	\$603,131
Demand Response	0	35	\$750,081	\$0	\$0	\$0	\$750,081
<b>Total</b>	<b>92</b>	<b>35</b>	<b>\$750,081</b>	<b>\$118,493</b>	<b>\$0</b>	<b>\$484,638</b>	<b>\$1,353,212</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$33,670,221	\$7,819,099	\$603,131	55,732,067	4,335,012	12,080,346	366,378	0.0	126	7.5	92	1.05	37%
Demand Response	\$4,637,319	\$114,096	\$750,081	915,645	963,836	146,693	89,663	N/A	47	3.9	35	N/A	34%

## Performance Measures

### Service Efficiency

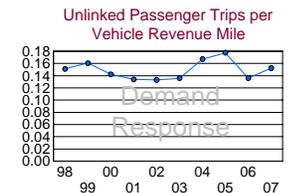
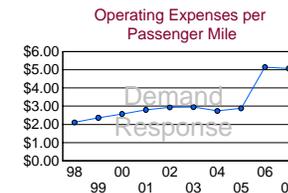
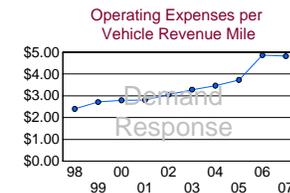
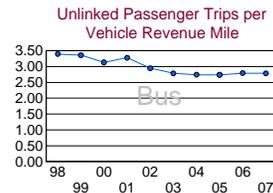
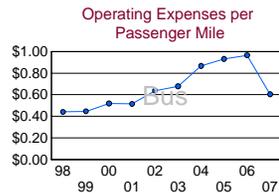
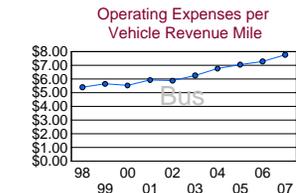
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.77	\$91.90
Demand Response	\$4.81	\$51.72

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.60	\$2.79
Demand Response	\$5.06	\$31.61

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.79	32.97
Demand Response	0.15	1.64



<sup>1</sup> Excludes data for purchased transportation reported separately

## City of Vallejo Transportation Program (Vallejo Transit, Baylink)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Vallejo, CA	
Square Miles	34
Population	158,967
Population Ranking out of 465 UZAs	184
Other UZAs Served	12, 236, 284

#### Service Area Statistics

Square Miles	48
Population	210,000

#### Service Consumption

Annual Passenger Miles	33,223,347
Annual Unlinked Trips	2,869,145
Average Weekday Unlinked Trips	9,142
Average Saturday Unlinked Trips	6,265
Average Sunday Unlinked Trips	3,263

#### Service Supplied

Annual Vehicle Revenue Miles	2,750,760
Annual Vehicle Revenue Hours	151,817
Vehicles Operated in Maximum Service	61
Vehicles Available for Maximum Service	88
Base Period Requirement	23

### Financial Information

**Fare Revenues Earned** \$10,602,625

<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 43%)	\$10,602,625
Local Funds ( 20%)	4,885,362
State Funds ( 29%)	7,265,637
Federal Assistance ( 7%)	1,755,848
Other Funds ( 1%)	357,184
<b>Total Operating Funds Expended</b>	<b>\$24,866,656</b>
<b>Sources of Capital Funds Expended</b>	
Local funds ( 0%)	\$0
State Funds ( 25%)	165,162
Federal Assistance ( 74%)	481,714
Other Funds ( 1%)	3,924
<b>Total Capital Funds Expended</b>	<b>\$650,800</b>

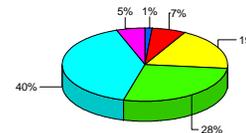
### Summary of Operating Expenses

Salary, Wages and Benefits	\$684,452
Materials and Supplies	1,637,267
Purchased Transportation	20,083,756
Other Operating Expenses	2,379,212
<b>Total Operating Expenses</b>	<b>\$24,784,687</b>
Reconciling Cash Expenditures	\$81,969

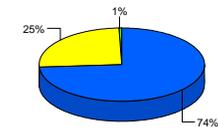
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle <sup>1</sup>	Systems ar Guideway <sup>1</sup>	Facilities an Station <sup>1</sup>	Othe	Totz
Bus	0	48	\$23,046	\$0	\$159,721	\$0	<b>\$182,767</b>
Demand Response	0	10	\$0	\$0	\$0	\$0	<b>\$0</b>
Ferryboat	0	3	\$0	\$0	\$468,033	\$0	<b>\$468,033</b>
<b>Total</b>	<b>0</b>	<b>61</b>	<b>\$23,046</b>	<b>\$0</b>	<b>\$627,754</b>	<b>\$0</b>	<b>\$650,800</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

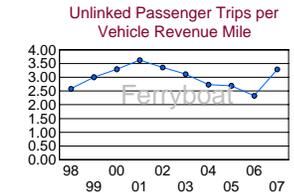
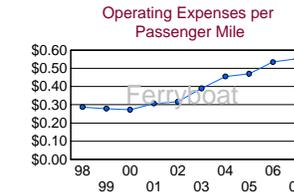
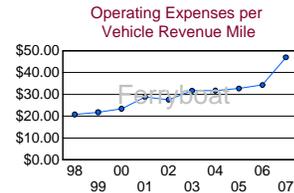
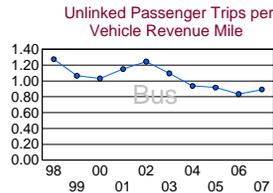
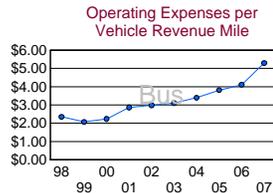


### Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Milk	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Serv	Peak tr Base Rati	Percen Spares
Bus	\$12,214,030	\$3,331,056	\$182,767	12,726,814	2,306,452	2,055,979	126,518	0.0	70	8.9	48	2.14	46%
Ferryboat	\$11,137,604	\$7,046,314	\$468,033	20,180,295	237,323	779,162	8,787	56.8	4	9.8	3	1.50	33%
Demand Response	\$1,433,053	\$225,255	\$0	316,238	206,985	34,004	16,512	N/A	14	5.2	10	N/A	40%

### Performance Measures

	Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc	Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T	Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$5.30	\$96.54	\$0.96	\$5.94	0.89	16.25
Ferryboat	\$46.93	\$1,267.51	\$0.55	\$14.29	3.28	88.67
Demand Response	\$6.92	\$86.79	\$4.53	\$42.14	0.16	2.06



<sup>1</sup> Excludes data for purchased transportation reported separately

# Omnitrans (OMNI)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Riverside-San Bernardino, CA	
Square Miles	439
Population	1,506,816
Population Ranking out of 465 UZAs	26
Other UZAs Served	2

### Service Area Statistics

Square Miles	458
Population	1,440,413

### Service Consumption

Annual Passenger Miles	77,678,276
Annual Unlinked Trips	15,480,043
Average Weekday Unlinked Trips	51,388
Average Saturday Unlinked Trips	27,829
Average Sunday Unlinked Trips	18,315

### Service Supplied

Annual Vehicle Revenue Miles	11,193,830
Annual Vehicle Revenue Hours	824,419
Vehicles Operated in Maximum Service	234
Vehicles Available for Maximum Service	270
Base Period Requirement	125

## Financial Information

Fare Revenues Earned \$12,761,463

<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 19%)	\$12,390,813
Local Funds ( 10%)	6,784,756
State Funds ( 63%)	41,567,561
Federal Assistance ( 5%)	3,473,333
Other Funds ( 3%)	2,271,161
<b>Total Operating Funds Expended</b>	<b>\$66,487,624</b>
<b>Sources of Capital Funds Expended</b>	
Local funds ( 5%)	\$816,899
State Funds ( 32%)	4,773,700
Federal Assistance ( 57%)	8,591,302
Other Funds ( 5%)	791,024
<b>Total Capital Funds Expended</b>	<b>\$14,972,925</b>

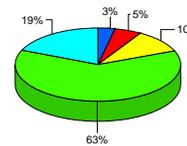
## Summary of Operating Expenses

Salary, Wages and Benefits	\$39,709,168
Materials and Supplies	10,798,963
Purchased Transportation	6,241,231
Other Operating Expenses	9,720,051
<b>Total Operating Expenses</b>	<b>\$66,469,413</b>
Reconciling Cash Expenditures	\$18,211

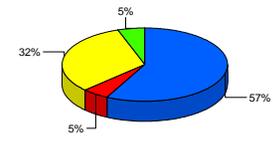
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	145	0	\$4,985,708	\$1,459,150	\$5,212,251	\$230,153	\$11,887,262
Demand Response	0	89	\$3,085,663	\$0	\$0	\$0	\$3,085,663
<b>Total</b>	<b>145</b>	<b>89</b>	<b>\$8,071,371</b>	<b>\$1,459,150</b>	<b>\$5,212,251</b>	<b>\$230,153</b>	<b>\$14,972,925</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$57,623,362	\$11,648,684	\$11,887,262	72,173,114	8,594,560	14,998,838	661,759	0.0	169	6.0	145	1.16	17%
Demand Response	\$8,846,051	\$1,112,779	\$3,085,663	5,505,162	2,599,270	481,205	162,660	N/A	101	3.6	89	N/A	13%

## Performance Measures

### Service Efficiency

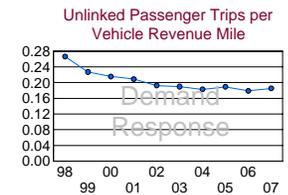
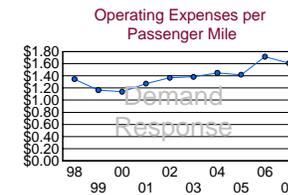
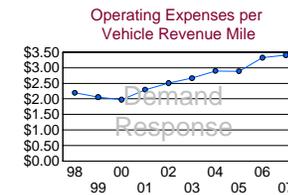
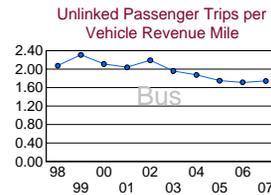
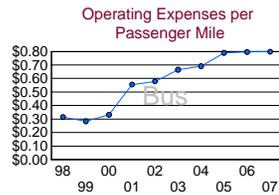
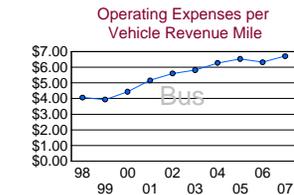
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.70	\$87.08
Demand Response	\$3.40	\$54.38

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.80	\$3.84
Demand Response	\$1.61	\$18.38

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.75	22.67
Demand Response	0.19	2.96



<sup>1</sup> Excludes data for purchased transportation reported separately

# North County Transit District (NCTD)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	782
Population	2,674,436
Population Ranking out of 465 UZAs	15
Other UZAs Served	

### Service Area Statistics

Square Miles	403
Population	842,000

### Service Consumption

Annual Passenger Miles	93,595,426
Annual Unlinked Trips	11,915,207
Average Weekday Unlinked Trips	39,652
Average Saturday Unlinked Trips	20,515
Average Sunday Unlinked Trips	13,034

### Service Supplied

Annual Vehicle Revenue Miles	9,552,563
Annual Vehicle Revenue Hours	597,144
Vehicles Operated in Maximum Service	202
Vehicles Available for Maximum Service	246
Base Period Requirement	100

## Financial Information

**Fare Revenues Earned** \$16,527,927

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 24%)	\$16,527,927
Local Funds	( 56%)	37,809,761
State Funds	( 5%)	3,635,754
Federal Assistance	( 14%)	9,188,531
Other Funds	( 1%)	680,360
<b>Total Operating Funds Expended</b>		<b>\$67,842,333</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 37%)	\$56,673,223
State Funds	( 6%)	9,381,922
Federal Assistance	( 57%)	86,851,652
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$152,906,797</b>

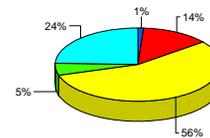
## Summary of Operating Expenses

Salary, Wages and Benefits	\$35,409,865
Materials and Supplies	8,521,780
Purchased Transportation	9,856,424
Other Operating Expenses	13,891,926
<b>Total Operating Expenses</b>	<b>\$67,679,995</b>
Reconciling Cash Expenditures	\$162,339

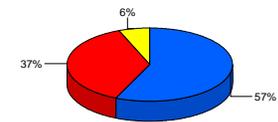
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	139	0	\$7,284	\$994,140	\$516,108	\$419,867	<b>\$1,937,399</b>
Commuter Rail	0	24	\$646,398	\$10,284,171	\$5,161,801	\$96,173	<b>\$16,188,543</b>
Demand Response	0	39	\$0	\$0	\$0	\$40,588	<b>\$40,588</b>
Light Rail	0	0	\$17,174,137	\$101,289,763	\$16,087,397	\$188,970	<b>\$134,740,267</b>
<b>Total</b>	<b>139</b>	<b>63</b>	<b>\$17,827,819</b>	<b>\$112,568,074</b>	<b>\$21,765,306</b>	<b>\$745,598</b>	<b>\$152,906,797</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$45,262,329	\$9,654,712	\$1,937,399	48,744,066	7,062,209	10,160,477	497,389	0.0	165	5.5	139	1.36	19%
Commuter Rail	\$17,783,628	\$6,368,048	\$16,188,543	43,148,067	1,267,523	1,560,729	30,258	82.2	35	10.4	24	1.33	46%
Demand Response	\$4,634,038	\$505,167	\$40,588	1,703,293	1,222,831	194,001	69,497	N/A	46	4.1	39	N/A	18%

## Performance Measures

### Service Efficiency

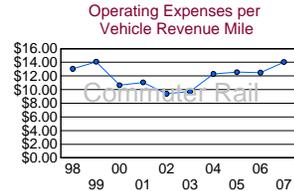
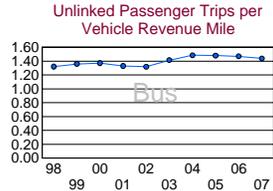
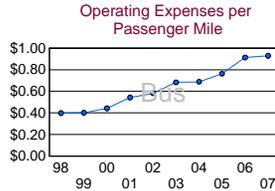
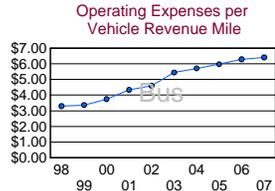
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.41	\$91.00
Commuter Rail	\$14.03	\$587.73
Demand Response	\$3.79	\$66.68

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.93	\$4.45
Commuter Rail	\$0.41	\$11.39
Demand Response	\$2.72	\$23.89

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.44	20.43
Commuter Rail	1.23	51.58
Demand Response	0.16	2.79



<sup>1</sup> Excludes data for purchased transportation reported separately

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Riverside-San Bernardino, CA	
Square Miles	439
Population	1,506,816
Population Ranking out of 465 UZAs	26
Other UZAs Served	2, 15, 131, 227

### Service Area Statistics

Square Miles	2,725
Population	1,498,433

### Service Consumption

Annual Passenger Miles	48,237,693
Annual Unlinked Trips	7,066,431
Average Weekday Unlinked Trips	23,213
Average Saturday Unlinked Trips	12,491
Average Sunday Unlinked Trips	9,080

### Service Supplied

Annual Vehicle Revenue Miles	10,065,244
Annual Vehicle Revenue Hours	625,297
Vehicles Operated in Maximum Service	217
Vehicles Available for Maximum Service	283
Base Period Requirement	120

## Financial Information

Fare Revenues Earned \$7,783,459

### Sources of Operating Funds Expended

Fare Revenues	( 17%)	\$7,783,459
Local Funds	( 71%)	31,755,720
State Funds	( 0%)	0
Federal Assistance	( 9%)	4,242,333
Other Funds	( 2%)	992,973
<b>Total Operating Funds Expended</b>		<b>\$44,774,485</b>

### Sources of Capital Funds Expended

Local funds	( 16%)	\$737,261
State Funds	( 38%)	1,762,350
Federal Assistance	( 45%)	2,081,458
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$4,581,069</b>

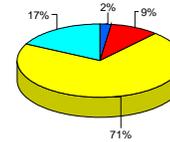
## Summary of Operating Expenses

Salary, Wages and Benefits	\$21,813,866
Materials and Supplies	3,515,561
Purchased Transportation	14,311,921
Other Operating Expenses	4,616,927
<b>Total Operating Expenses</b>	<b>\$44,258,275</b>
Reconciling Cash Expenditures	\$516,210

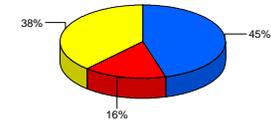
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	76	55	\$484,838	\$1,453,480	\$484,414	\$1,262,338	<b>\$3,685,070</b>
Demand Response	0	86	\$895,999	\$0	\$0	\$0	<b>\$895,999</b>
<b>Total</b>	<b>76</b>	<b>141</b>	<b>\$1,380,837</b>	<b>\$1,453,480</b>	<b>\$484,414</b>	<b>\$1,262,338</b>	<b>\$4,581,069</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$37,085,512	\$7,132,775	\$3,685,070	45,555,715	7,175,111	6,817,408	477,857	0.0	187	5.7	131	1.09	43%
Demand Response	\$7,172,763	\$650,684	\$895,999	2,681,978	2,890,133	249,023	147,440	N/A	96	2.2	86	N/A	12%

## Performance Measures

### Service Efficiency

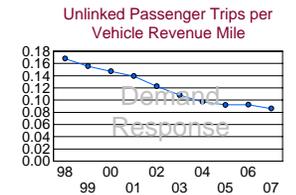
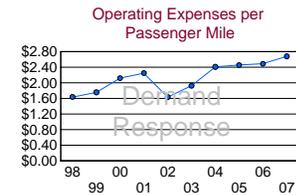
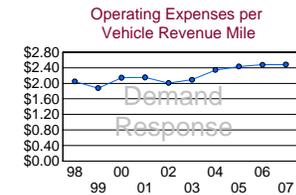
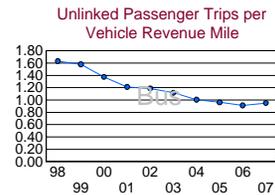
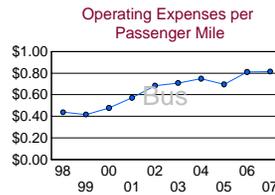
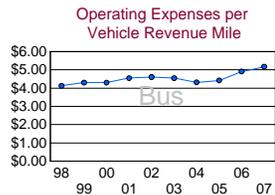
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.17	\$77.61
Demand Response	\$2.48	\$48.65

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.81	\$5.44
Demand Response	\$2.67	\$28.80

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.95	14.27
Demand Response	0.09	1.69



<sup>1</sup> Excludes data for purchased transportation reported separately

### City of Phoenix Public Transit Department dba Valley Metro (Valley Metro)

Purchased transportation provider(s) filing a separate report: Regional Public Transportation Authority (9136)  
 Provides purchased transportation services to: City of Glendale - Transit (9034) / Regional Public Transportation Authority, dba: Valley Metro (9136) / City of Tempe Transportation Division (9172)

Public Transit Director: Ms. Debbie Cotton  
 (602) 534-6765

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	347

##### Service Area Statistics

Square Miles	516
Population	1,560,380

##### Service Consumption

Annual Passenger Miles	188,938,616
Annual Unlinked Trips	50,590,609
Average Weekday Unlinked Trips	149,487
Average Saturday Unlinked Trips	119,970
Average Sunday Unlinked Trips	108,027

##### Service Supplied

Annual Vehicle Revenue Miles	22,954,099
Annual Vehicle Revenue Hours	1,716,471
Vehicles Operated in Maximum Service	545
Vehicles Available for Maximum Service	671
Base Period Requirement	274

#### Financial Information

**Fare Revenues Earned** \$28,552,109

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (19%)	\$28,552,109
Local Funds (55%)	80,691,025
State Funds (5%)	6,860,000
Federal Assistance (6%)	8,530,592
Other Funds (15%)	22,553,346
<b>Total Operating Funds Expended</b>	<b>\$147,187,072</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (31%)	\$20,761,914
State Funds (1%)	953,989
Federal Assistance (64%)	42,897,258
Other Funds (4%)	2,581,918
<b>Total Capital Funds Expended</b>	<b>\$67,195,079</b>

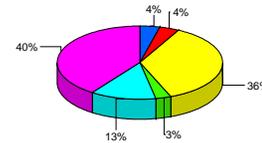
#### Summary of Operating Expenses

Salary, Wages and Benefits	\$10,227,599
Materials and Supplies	12,825,942
Purchased Transportation	109,854,319
Other Operating Expenses	12,360,619
<b>Total Operating Expenses</b>	<b>\$145,268,479</b>
Purchased Transportation Reported Separately	\$6,706,431
Reconciling Cash Expenditures	\$1,918,593

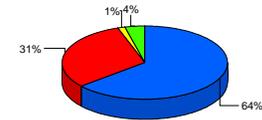
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sub>1</sub>	Facilities an Station	Othe	Tota
Bus	0	413	\$19,273,701	\$7,015,313	\$27,711,487	\$4,825,130	<b>\$58,825,631</b>
Demand Response	32	100	\$1,277,915	\$0	\$0	\$0	<b>\$1,277,915</b>
Light Rail	0	0	\$0	\$1,704,678	\$2,808,990	\$2,577,865	<b>\$7,091,533</b>
<b>Total</b>	<b>32</b>	<b>513</b>	<b>\$20,551,616</b>	<b>\$8,719,991</b>	<b>\$30,520,477</b>	<b>\$7,402,995</b>	<b>\$67,195,079</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

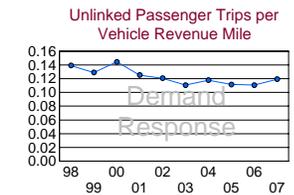
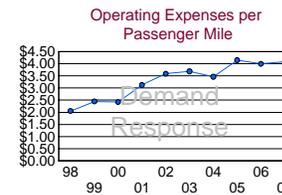
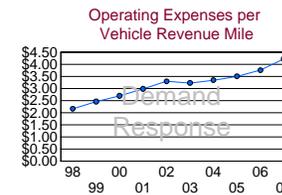
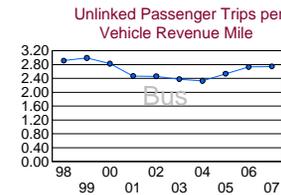
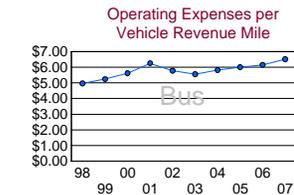


#### Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Trip	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$118,586,752	\$26,711,576	\$58,825,631	184,039,971	18,216,075	50,025,282	1,384,620	105.9	506	7.5	413	1.49	23%
Demand Response	\$19,975,296	\$711,396	\$1,277,915	4,898,645	4,738,024	565,327	331,851	N/A	165	3.2	132	N/A	25%

#### Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M
Bus	\$6.51	\$0.64	2.75
Demand Response	\$4.22	\$4.08	0.12



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Tucson, AZ	
Square Miles	291
Population	720,425
Population Ranking out of 465 UZAs	51
Other UZAs Served	

**Service Area Statistics**

Square Miles	230
Population	532,000

**Service Consumption**

Annual Passenger Miles	69,196,352
Annual Unlinked Trips	18,205,425
Average Weekday Unlinked Trips	62,236
Average Saturday Unlinked Trips	27,522
Average Sunday Unlinked Trips	16,186

**Service Supplied**

Annual Vehicle Revenue Miles	10,104,597
Annual Vehicle Revenue Hours	799,475
Vehicles Operated in Maximum Service	257
Vehicles Available for Maximum Service	325
Base Period Requirement	124

**Financial Information**

<b>Fare Revenues Earned</b>	\$9,206,175
<b>Sources of Operating Funds Expended</b>	

Fare Revenues	( 16%)	\$9,206,175
Local Funds	( 72%)	40,331,373
State Funds	( 6%)	3,550,324
Federal Assistance	( 4%)	2,109,432
Other Funds	( 2%)	844,706
<b>Total Operating Funds Expended</b>		<b>\$56,042,010</b>

**Sources of Capital Funds Expended**

Local funds	( 11%)	\$1,598,184
State Funds	( 4%)	584,901
Federal Assistance	( 85%)	11,958,746
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$14,141,831</b>

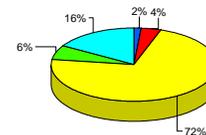
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$36,958,336
Materials and Supplies	10,777,144
Purchased Transportation	0
Other Operating Expenses	8,333,469
<b>Total Operating Expenses</b>	<b>\$56,068,949</b>
Reconciling Cash Expenditures	\$0

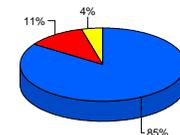
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	163	0	\$4,109,318	\$631,207	\$5,911,195	\$834,190	\$11,485,910
Demand Response	94	0	\$2,655,922	\$0	\$0	\$0	\$2,655,922
<b>Total</b>	<b>257</b>	<b>0</b>	<b>\$6,765,240</b>	<b>\$631,207</b>	<b>\$5,911,195</b>	<b>\$834,190</b>	<b>\$14,141,832</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$43,158,518	\$8,787,307	\$11,485,910	66,236,758	7,049,796	17,765,650	553,891	0.0	199	8.4	163	1.31	22%
Demand Response	\$12,910,431	\$418,868	\$2,655,922	2,959,594	3,054,801	439,775	245,584	N/A	126	3.3	94	N/A	34%

**Performance Measures**

**Service Efficiency**

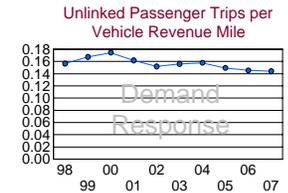
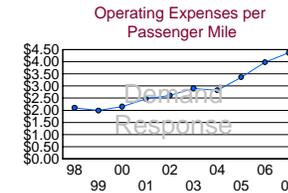
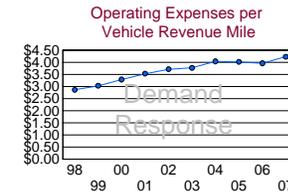
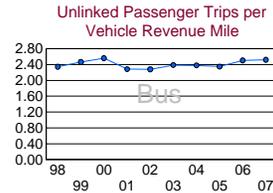
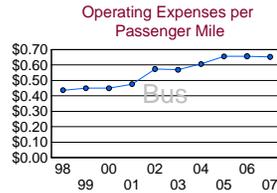
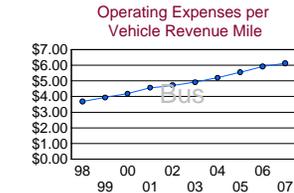
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.12	\$77.92
Demand Response	\$4.23	\$52.57

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.65	\$2.43
Demand Response	\$4.36	\$29.36

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.52	32.07
Demand Response	0.14	1.79



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

**Service Area Statistics**

Square Miles	58
Population	247,000

**Service Consumption**

Annual Passenger Miles	1,022,772
Annual Unlinked Trips	283,198
Average Weekday Unlinked Trips	967
Average Saturday Unlinked Trips	415
Average Sunday Unlinked Trips	286

**Service Supplied**

Annual Vehicle Revenue Miles	659,730
Annual Vehicle Revenue Hours	48,903
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	28
Base Period Requirement	6

**Financial Information**

**Fare Revenues Earned** \$1,357,582

<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 17%)	\$1,357,582
Local Funds ( 53%)	4,233,110
State Funds ( 14%)	1,132,226
Federal Assistance ( 1%)	107,040
Other Funds ( 15%)	1,206,123
<b>Total Operating Funds Expended</b>	<b>\$8,036,081</b>
<b>Sources of Capital Funds Expended</b>	
Local funds ( 48%)	\$1,715,169
State Funds ( 20%)	715,515
Federal Assistance ( 33%)	1,170,410
Other Funds ( 0%)	0
<b>Total Capital Funds Expended</b>	<b>\$3,601,094</b>

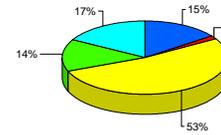
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$2,923,866
Materials and Supplies	507,247
Purchased Transportation	4,190,061
Other Operating Expenses	414,907
<b>Total Operating Expenses</b>	<b>\$8,036,081</b>
Purchased Transportation Reported Separately	\$4,190,061
Reconciling Cash Expenditures	\$0

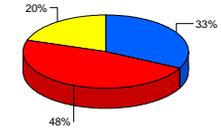
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$67,726	\$0	\$2,445,915	\$38,686	\$2,552,327
Demand Response	14	0	\$132,720	\$637	\$915,410	\$0	\$1,048,767
<b>Total</b>	<b>20</b>	<b>0</b>	<b>\$200,446</b>	<b>\$637</b>	<b>\$3,361,325</b>	<b>\$38,686</b>	<b>\$3,601,094</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,198,946	\$82,441	\$2,552,327	560,046	263,505	199,066	19,455	0.0	10	4.4	6	1.00	67%
Demand Response	\$2,647,074	\$114,101	\$1,048,767	462,726	396,225	84,132	29,448	N/A	18	4.9	14	N/A	29%

**Performance Measures**

**Service Efficiency**

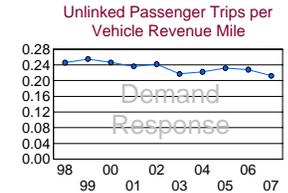
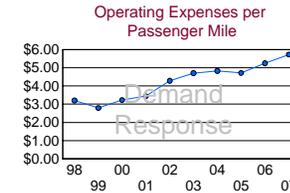
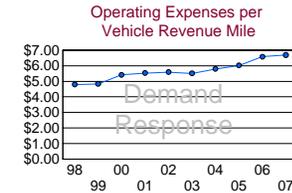
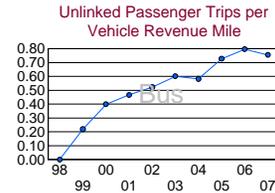
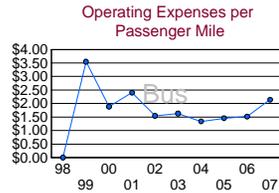
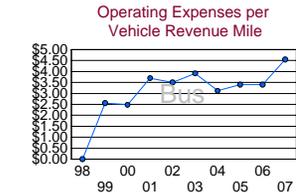
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.55	\$61.63
Demand Response	\$6.68	\$89.89

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.14	\$6.02
Demand Response	\$5.72	\$31.46

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.76	10.23
Demand Response	0.21	2.86



<sup>1</sup> Excludes data for purchased transportation reported separately

# Gold Coast Transit (GCT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Oxnard, CA	
Square Miles	76
Population	337,591
Population Ranking out of 465 UZAs	92
Other UZAs Served	

### Service Area Statistics

Square Miles	91
Population	360,623

### Service Consumption

Annual Passenger Miles	9,072,050
Annual Unlinked Trips	3,515,043
Average Weekday Unlinked Trips	11,443
Average Saturday Unlinked Trips	6,701
Average Sunday Unlinked Trips	4,858

### Service Supplied

Annual Vehicle Revenue Miles	2,062,860
Annual Vehicle Revenue Hours	171,771
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	72
Base Period Requirement	28

## Financial Information

**Fare Revenues Earned** \$2,798,084

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (21%)	\$2,798,084
Local Funds (49%)	6,603,986
State Funds (1%)	180,151
Federal Assistance (28%)	3,761,184
Other Funds (1%)	98,640
<b>Total Operating Funds Expended</b>	<b>\$13,442,045</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (12%)	\$1,211,490
State Funds (0%)	0
Federal Assistance (88%)	9,032,926
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$10,244,416</b>

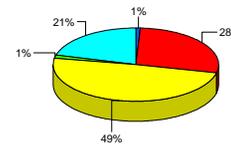
## Summary of Operating Expenses

Salary, Wages and Benefits	\$8,866,478
Materials and Supplies	1,936,513
Purchased Transportation	1,481,780
Other Operating Expenses	1,125,589
<b>Total Operating Expenses</b>	<b>\$13,410,360</b>
Reconciling Cash Expenditures	\$31,684

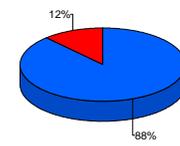
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	39	0	\$9,999,389	\$0	\$182,927	\$62,099	\$10,244,415
Demand Response	0	19	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>39</b>	<b>19</b>	<b>\$9,999,389</b>	<b>\$0</b>	<b>\$182,927</b>	<b>\$62,099</b>	<b>\$10,244,415</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,697,086	\$2,641,230	\$10,244,415	8,524,478	1,534,611	3,438,989	136,848	0.0	49	3.7	39	1.39	26%
Demand Response	\$1,713,274	\$156,854	\$0	547,572	528,249	76,054	34,923	N/A	23	4.1	19	N/A	21%

## Performance Measures

### Service Efficiency

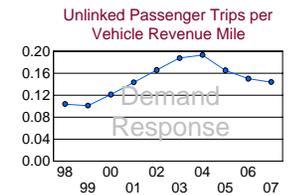
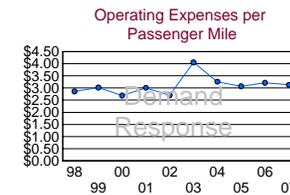
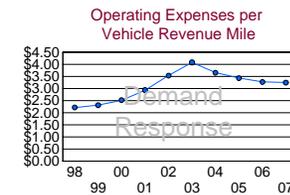
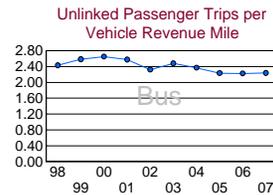
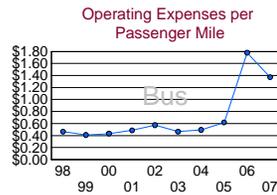
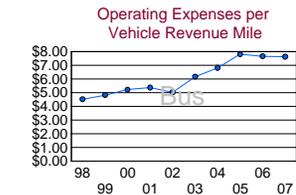
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.62	\$85.48
Demand Response	\$3.24	\$49.06

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.37	\$3.40
Demand Response	\$3.13	\$22.53

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.24	25.13
Demand Response	0.14	2.18



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	68

**Service Area Statistics**

Square Miles	474
Population	2,956,246

**Service Consumption**

Annual Passenger Miles	275,108,966
Annual Unlinked Trips	70,266,572
Average Weekday Unlinked Trips	225,110
Average Saturday Unlinked Trips	135,535
Average Sunday Unlinked Trips	101,579

**Service Supplied**

Annual Vehicle Revenue Miles	33,066,176
Annual Vehicle Revenue Hours	2,523,316
Vehicles Operated in Maximum Service	822
Vehicles Available for Maximum Service	949
Base Period Requirement	346

**Financial Information**

**Fare Revenues Earned** \$52,660,291

<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 21%)	\$52,660,291
Local Funds ( 17%)	42,555,710
State Funds ( 43%)	104,652,190
Federal Assistance ( 11%)	26,326,461
Other Funds ( 8%)	18,885,617
<b>Total Operating Funds Expended</b>	<b>\$245,080,269</b>
<b>Sources of Capital Funds Expended</b>	
Local funds ( 3%)	\$1,253,422
State Funds ( 64%)	31,737,893
Federal Assistance ( 32%)	15,894,936
Other Funds ( 2%)	790,919
<b>Total Capital Funds Expended</b>	<b>\$49,677,170</b>

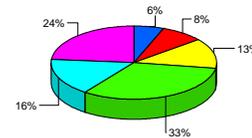
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$144,060,124
Materials and Supplies	34,695,854
Purchased Transportation	31,068,095
Other Operating Expenses	31,867,445
<b>Total Operating Expenses</b>	<b>\$241,691,518</b>
Reconciling Cash Expenditures	\$3,388,751

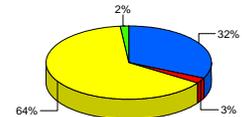
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	482	74	\$13,206,863	\$1,972,380	\$31,706,991	\$209,733	\$47,095,967
Demand Response	0	266	\$2,581,203	\$0	\$0	\$0	\$2,581,203
<b>Total</b>	<b>482</b>	<b>340</b>	<b>\$15,788,066</b>	<b>\$1,972,380</b>	<b>\$31,706,991</b>	<b>\$209,733</b>	<b>\$49,677,170</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

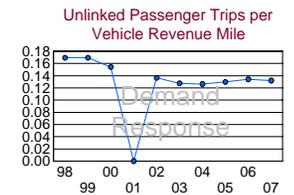
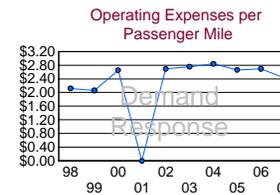
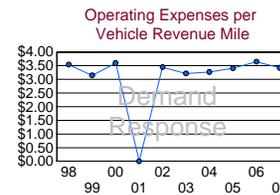
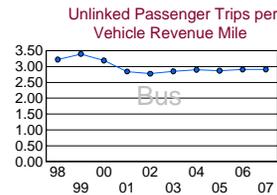
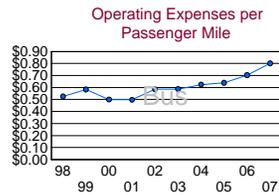
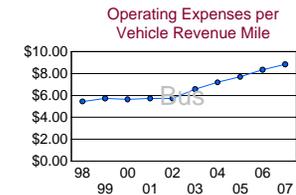


**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehc Revenue Mile	Annua Unlinked Trips	Annual Vehc Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Serv	Peak tr Base Rati	Percen Spares
Bus	\$209,753,473	\$48,677,375	\$47,095,967	261,917,786	23,735,665	69,035,226	1,908,696	187.2	656	9.2	556	1.61	18%
Demand Response	\$31,938,045	\$3,982,916	\$2,581,203	13,191,180	9,330,511	1,231,346	614,620	N/A	293	3.5	266	N/A	10%

**Performance Measures**

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Vehicle Revenue Hc	Service Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$8.84	\$109.89	\$0.80	\$3.04	2.91	36.17
Demand Response	\$3.42	\$51.96	\$2.42	\$25.94	0.13	2.00



<sup>1</sup> Excludes data for purchased transportation reported separately

## Culver City Municipal Bus Lines (Culver CityBus)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

#### Service Area Statistics

Square Miles	26
Population	298,478

#### Service Consumption

Annual Passenger Miles	17,527,992
Annual Unlinked Trips	5,892,985
Average Weekday Unlinked Trips	19,249
Average Saturday Unlinked Trips	9,090
Average Sunday Unlinked Trips	8,826

#### Service Supplied

Annual Vehicle Revenue Miles	1,437,685
Annual Vehicle Revenue Hours	135,073
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	46
Base Period Requirement	24

### Financial Information

**Fare Revenues Earned** \$2,800,617

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 20%)	\$2,800,617
Local Funds	( 25%)	3,603,992
State Funds	( 41%)	5,882,648
Federal Assistance	( 14%)	2,063,840
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$14,351,097</b>

<b>Sources of Capital Funds Expended</b>		
Local funds	( 24%)	\$559,599
State Funds	( 1%)	20,320
Federal Assistance	( 75%)	1,731,873
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$2,311,792</b>

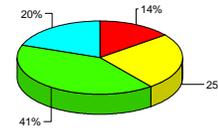
### Summary of Operating Expenses

Salary, Wages and Benefits	\$10,557,382
Materials and Supplies	1,694,423
Purchased Transportation	0
Other Operating Expenses	1,835,452
<b>Total Operating Expenses</b>	<b>\$14,087,257</b>
Reconciling Cash Expenditures	\$263,840

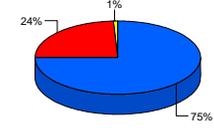
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	33	0	\$108,693	\$1,479,791	\$673,808	\$49,500	<b>\$2,311,792</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

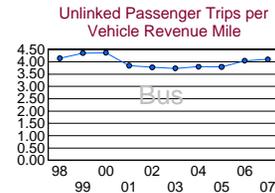
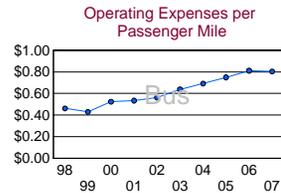
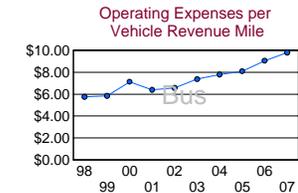


### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,087,257	\$2,800,617	\$2,311,792	17,527,992	1,437,685	5,892,985	135,073	0.0	46	6.5	33	1.38	39%

### Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.80	\$104.29	\$0.80	\$2.39	4.10	43.63



<sup>1</sup> Excludes data for purchased transportation reported separately

# Montebello Bus Lines (MBL)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

### Service Area Statistics

Square Miles	39
Population	285,212

### Service Consumption

Annual Passenger Miles	30,429,456
Annual Unlinked Trips	9,650,598
Average Weekday Unlinked Trips	32,043
Average Saturday Unlinked Trips	16,976
Average Sunday Unlinked Trips	10,727

### Service Supplied

Annual Vehicle Revenue Miles	2,806,120
Annual Vehicle Revenue Hours	257,240
Vehicles Operated in Maximum Service	75
Vehicles Available for Maximum Service	97
Base Period Requirement	47

## Financial Information

**Fare Revenues Earned** \$5,595,508

### Sources of Operating Funds Expended

Fare Revenues	( 24%)	\$5,595,508
Local Funds	( 75%)	17,761,528
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 1%)	301,297
<b>Total Operating Funds Expended</b>		<b>\$23,658,333</b>

### Sources of Capital Funds Expended

Local funds	( 30%)	\$333,423
State Funds	( 0%)	0
Federal Assistance	( 70%)	786,973
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,120,396</b>

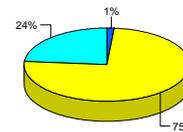
## Summary of Operating Expenses

Salary, Wages and Benefits	\$15,939,610
Materials and Supplies	3,589,052
Purchased Transportation	351,946
Other Operating Expenses	3,777,724
<b>Total Operating Expenses</b>	<b>\$23,658,332</b>
Reconciling Cash Expenditures	\$0

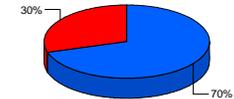
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	56	5	\$813,375	\$3,779	\$78,937	\$224,305	\$1,120,396
Demand Response	4	10	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>60</b>	<b>15</b>	<b>\$813,375</b>	<b>\$3,779</b>	<b>\$78,937</b>	<b>\$224,305</b>	<b>\$1,120,396</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$23,266,681	\$5,584,489	\$1,120,396	30,396,366	2,773,608	9,636,041	253,871	0.0	77	11.0	61	1.30	26%
Demand Response	\$391,651	\$11,019	\$0	33,090	32,512	14,557	3,369	N/A	20	5.8	14	N/A	43%

## Performance Measures

### Service Efficiency

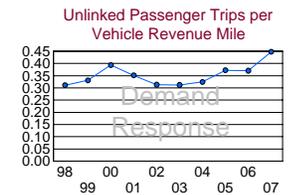
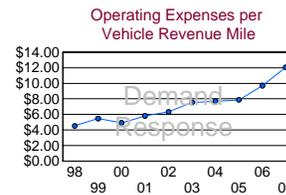
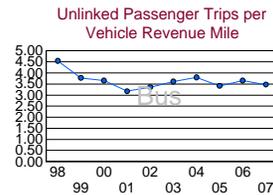
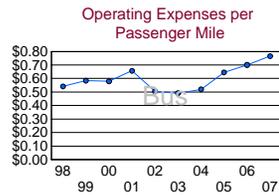
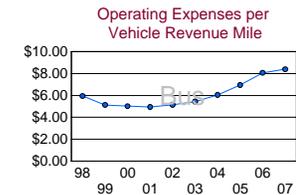
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.39	\$91.65
Demand Response	\$12.05	\$116.25

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.77	\$2.41
Demand Response	\$11.84	\$26.90

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.47	37.96
Demand Response	0.45	4.32



<sup>1</sup> Excludes data for purchased transportation reported separately

### City of Gardena Transportation Department (GMBL)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

**Service Area Statistics**

Square Miles	40
Population	287,466

**Service Consumption**

Annual Passenger Miles	16,947,155
Annual Unlinked Trips	4,756,829
Average Weekday Unlinked Trips	15,985
Average Saturday Unlinked Trips	7,349
Average Sunday Unlinked Trips	5,376

**Service Supplied**

Annual Vehicle Revenue Miles	1,727,795
Annual Vehicle Revenue Hours	127,881
Vehicles Operated in Maximum Service	49
Vehicles Available for Maximum Service	62
Base Period Requirement	25

**Financial Information**

**Fare Revenues Earned** \$1,991,006

**Sources of Operating Funds Expended**

Fare Revenues	( 17%)	\$1,991,006
Local Funds	( 40%)	4,803,346
State Funds	( 40%)	4,781,068
Federal Assistance	( 0%)	0
Other Funds	( 4%)	484,788
<b>Total Operating Funds Expended</b>		<b>\$12,060,208</b>

**Sources of Capital Funds Expended**

Local funds	( 27%)	\$2,975,516
State Funds	( 2%)	169,549
Federal Assistance	( 71%)	7,677,854
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$10,822,919</b>

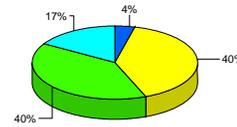
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$6,779,273
Materials and Supplies	1,562,377
Purchased Transportation	495,054
Other Operating Expenses	3,221,482
<b>Total Operating Expenses</b>	<b>\$12,058,186</b>
Reconciling Cash Expenditures	\$2,023

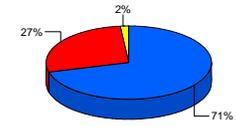
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	41	0	\$439,029	\$0	\$10,383,890	\$0	\$10,822,919
Demand Response	0	8	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>41</b>	<b>8</b>	<b>\$439,029</b>	<b>\$0</b>	<b>\$10,383,890</b>	<b>\$0</b>	<b>\$10,822,919</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

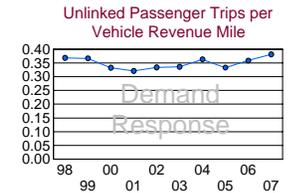
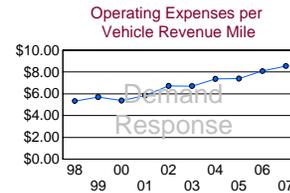
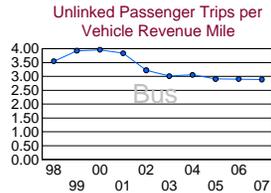
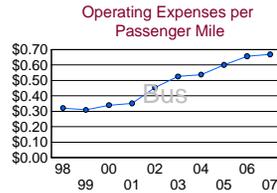
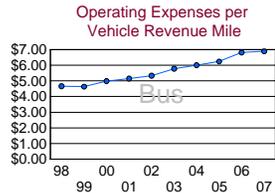


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,266,678	\$1,972,959	\$10,822,919	16,855,694	1,635,072	4,721,483	114,017	10.0	53	7.5	41	1.64	29%
Demand Response	\$791,508	\$18,047	\$0	91,461	92,723	35,346	13,864	N/A	9	6.2	8	N/A	13%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.89	\$98.82	\$0.67	\$2.39	2.89	41.41
Demand Response	\$8.54	\$57.09	\$8.65	\$22.39	0.38	2.55



<sup>1</sup> Excludes data for purchased transportation reported separately

### City of Commerce Municipal Buslines (CBL)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

**Service Area Statistics**

Square Miles	10
Population	13,033

**Service Consumption**

Annual Passenger Miles	2,646,758
Annual Unlinked Trips	659,737
Average Weekday Unlinked Trips	2,342
Average Saturday Unlinked Trips	1,041
Average Sunday Unlinked Trips	145

**Service Supplied**

Annual Vehicle Revenue Miles	318,371
Annual Vehicle Revenue Hours	22,412
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	15
Base Period Requirement	6

**Financial Information**

<b>Fare Revenues Earned</b>	\$0
<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 0%)	\$0
Local Funds ( 81%)	2,102,206
State Funds ( 19%)	496,760
Federal Assistance ( 0%)	0
Other Funds ( 0%)	0
<b>Total Operating Funds Expended</b>	<b>\$2,598,966</b>

<b>Sources of Capital Funds Expended</b>	
Local funds (100%)	\$23,999
State Funds ( 0%)	0
Federal Assistance ( 0%)	0
Other Funds ( 0%)	0
<b>Total Capital Funds Expended</b>	<b>\$23,999</b>

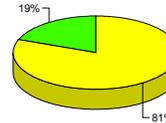
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$2,023,987
Materials and Supplies	276,955
Purchased Transportation	0
Other Operating Expenses	298,024
<b>Total Operating Expenses</b>	<b>\$2,598,966</b>
Reconciling Cash Expenditures	\$0

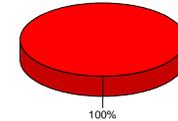
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle <sup>1</sup>	Systems ar Guidewa <sup>1</sup>	Facilities an Station <sup>1</sup>	Othe <sup>1</sup>	Tota <sup>1</sup>
Bus	6	0	\$23,999	\$0	\$0	\$0	\$23,999
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>11</b>	<b>0</b>	<b>\$23,999</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,999</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

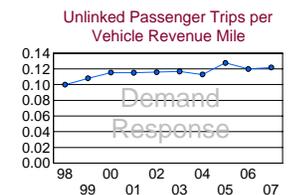
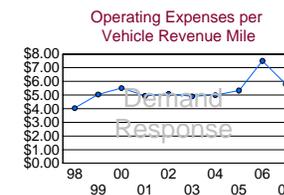
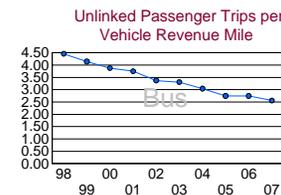
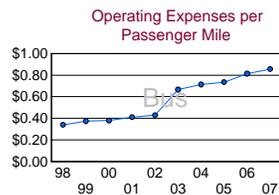
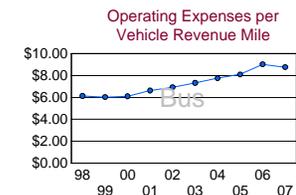


**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Tri <sup>1</sup>	Annual Vehic Revenue Hou <sup>1</sup>	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Servic <sup>1</sup>	Peak t <sup>1</sup> Base Rati	Percen Spares
Bus	\$2,228,698	\$0	\$23,999	2,604,686	254,510	651,953	18,141	0.0	9	14.1	6	1.00	50%
Demand Response	\$370,268	\$0	\$0	42,072	63,861	7,784	4,271	N/A	6	4.6	5	N/A	20%

**Performance Measures**

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Vehicle Revenue Hc	Service Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$8.76	\$122.85	\$0.86	\$3.42	2.56	35.94
Demand Response	\$5.80	\$86.69	\$8.80	\$47.57	0.12	1.82



1 Excludes data for purchased transportation reported separately

### City of Arcadia Transit (Arcadia Transit)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

**Service Area Statistics**

Square Miles	11
Population	56,153

**Service Consumption**

Annual Passenger Miles	319,461
Annual Unlinked Trips	119,202
Average Weekday Unlinked Trips	420
Average Saturday Unlinked Trips	120
Average Sunday Unlinked Trips	117

**Service Supplied**

Annual Vehicle Revenue Miles	261,661
Annual Vehicle Revenue Hours	25,648
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	18
Base Period Requirement	

**Financial Information**

<b>Fare Revenues Earned</b>		\$74,421
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 5%)	\$74,421
Local Funds	( 70%)	976,555
State Funds	( 25%)	351,133
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$1,402,109</b>
<b>Sources of Capital Funds Expended</b>		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

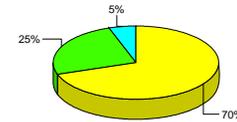
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$149,178
Materials and Supplies	170,262
Purchased Transportation	1,082,673
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$1,402,113</b>
Reconciling Cash Expenditures	\$0

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	16	\$0	\$0	\$0	\$0	\$0

**Sources of Operating Funds Expended**



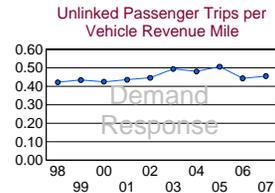
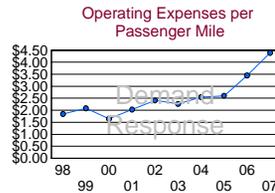
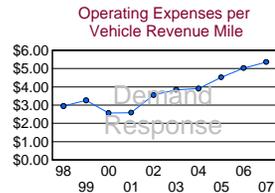
**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,402,113	\$74,421	\$0	319,461	261,661	119,202	25,648	N/A	18	4.8	16	N/A	13%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$5.36	\$54.67	\$4.39	\$11.76	0.46	4.65



<sup>1</sup> Excludes data for purchased transportation reported separately

## Regional Transportation Commission of Southern Nevada (RTC)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Las Vegas, NV	
Square Miles	286
Population	1,314,357
Population Ranking out of 465 UZAs	32
Other UZAs Served	

#### Service Area Statistics

Square Miles	280
Population	1,969,658

#### Service Consumption

Annual Passenger Miles	229,875,028
Annual Unlinked Trips	63,733,694
Average Weekday Unlinked Trips	194,122
Average Saturday Unlinked Trips	141,053
Average Sunday Unlinked Trips	120,873

#### Service Supplied

Annual Vehicle Revenue Miles	23,371,149
Annual Vehicle Revenue Hours	1,956,718
Vehicles Operated in Maximum Service	456
Vehicles Available for Maximum Service	620
Base Period Requirement	209

### Financial Information

**Fare Revenues Earned** \$46,771,435

<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 32%)	\$46,771,435
Local Funds ( 0%)	0
State Funds ( 66%)	94,900,760
Federal Assistance ( 0%)	0
Other Funds ( 2%)	2,930,497
<b>Total Operating Funds Expended</b>	<b>\$144,602,692</b>

<b>Sources of Capital Funds Expended</b>	
Local funds ( 0%)	\$0
State Funds ( 30%)	16,425,986
Federal Assistance ( 70%)	38,516,248
Other Funds ( 0%)	0
<b>Total Capital Funds Expended</b>	<b>\$54,942,234</b>

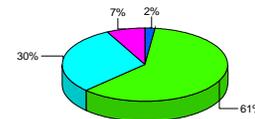
### Summary of Operating Expenses

Salary, Wages and Benefits	\$10,562,975
Materials and Supplies	17,748,202
Purchased Transportation	102,619,644
Other Operating Expenses	11,084,399
<b>Total Operating Expenses</b>	<b>\$142,015,220</b>
Reconciling Cash Expenditures	\$2,587,473

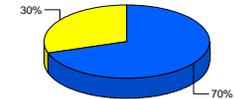
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	0	253	\$37,368,050	\$3,517,978	\$6,423,329	\$549,364	<b>\$47,858,721</b>
Demand Response	0	203	\$7,083,513	\$0	\$0	\$0	<b>\$7,083,513</b>
<b>Total</b>	<b>0</b>	<b>456</b>	<b>\$44,451,563</b>	<b>\$3,517,978</b>	<b>\$6,423,329</b>	<b>\$549,364</b>	<b>\$54,942,234</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

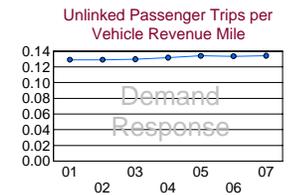
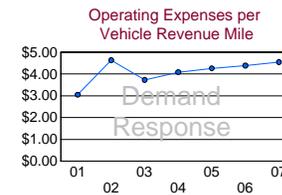
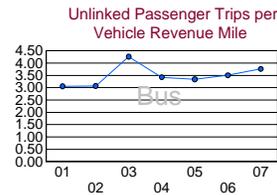
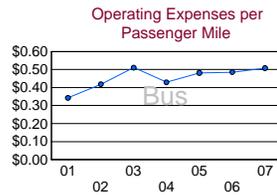
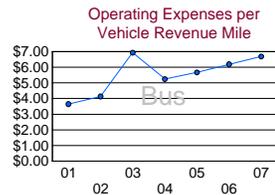


### Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annua Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Servic	Peak t <sup>1</sup> Base Rate	Percen Spares
Bus	\$111,762,191	\$46,030,583	\$47,858,721	220,204,101	16,707,813	62,839,475	1,505,188	10.0	356	8.2	253	1.00	41%
Demand Response	\$30,253,029	\$740,852	\$7,083,513	9,670,927	6,663,336	894,219	451,530	N/A	264	2.1	203	N/A	30%

### Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Vehicle Revenue Hc	Service Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$6.69	\$74.25	\$0.51	\$1.78	3.76	41.75
Demand Response	\$4.54	\$67.00	\$3.13	\$33.83	0.13	1.98



<sup>1</sup> Excludes data for purchased transportation reported separately

# Simi Valley Transit (SVT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Simi Valley, CA	
Square Miles	27
Population	112,345
Population Ranking out of 465 UZAs	244
Other UZAs Served	2

### Service Area Statistics

Square Miles	47
Population	125,096

### Service Consumption

Annual Passenger Miles	2,802,646
Annual Unlinked Trips	528,863
Average Weekday Unlinked Trips	1,880
Average Saturday Unlinked Trips	968
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	761,170
Annual Vehicle Revenue Hours	53,659
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	28
Base Period Requirement	6

## Financial Information

Fare Revenues Earned \$546,520

### Sources of Operating Funds Expended

Fare Revenues	( 10%)	\$546,520
Local Funds	( 49%)	2,619,199
State Funds	( 0%)	0
Federal Assistance	( 40%)	2,132,968
Other Funds	( 2%)	87,585
<b>Total Operating Funds Expended</b>		<b>\$5,386,272</b>

### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	594,226
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$594,226</b>

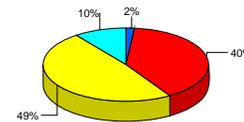
## Summary of Operating Expenses

Salary, Wages and Benefits	\$3,502,344
Materials and Supplies	526,039
Purchased Transportation	0
Other Operating Expenses	1,357,889
<b>Total Operating Expenses</b>	<b>\$5,386,272</b>
Reconciling Cash Expenditures	\$0

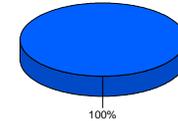
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$0	\$75,686	\$52,340	\$0	\$128,026
Demand Response	11	0	\$466,200	\$0	\$0	\$0	\$466,200
<b>Total</b>	<b>19</b>	<b>0</b>	<b>\$466,200</b>	<b>\$75,686</b>	<b>\$52,340</b>	<b>\$0</b>	<b>\$594,226</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,395,927	\$440,166	\$128,026	2,562,435	520,129	483,653	34,700	0.0	13	7.2	8	1.33	63%
Demand Response	\$1,990,345	\$106,354	\$466,200	240,211	241,041	45,210	18,959	N/A	15	3.8	11	N/A	36%

## Performance Measures

### Service Efficiency

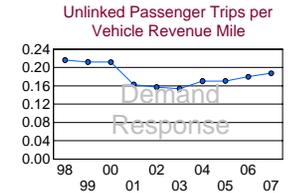
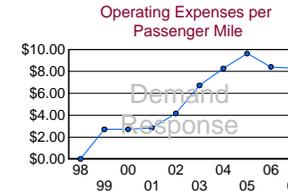
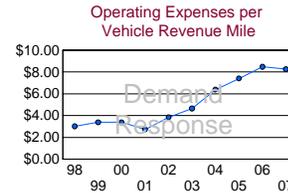
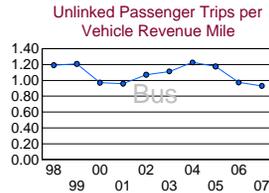
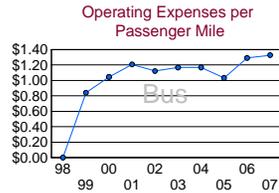
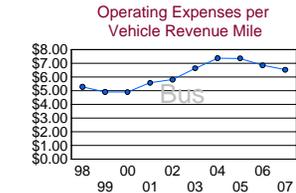
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.53	\$97.87
Demand Response	\$8.26	\$104.98

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.33	\$7.02
Demand Response	\$8.29	\$44.02

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.93	13.94
Demand Response	0.19	2.38



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Riverside-San Bernardino, CA	
Square Miles	439
Population	1,506,816
Population Ranking out of 465 UZAs	26
Other UZAs Served	

**Service Area Statistics**

Square Miles	41
Population	160,000

**Service Consumption**

Annual Passenger Miles	902,476
Annual Unlinked Trips	208,586
Average Weekday Unlinked Trips	744
Average Saturday Unlinked Trips	370
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	388,787
Annual Vehicle Revenue Hours	31,151
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	14
Base Period Requirement	4

**Financial Information**

**Fare Revenues Earned** \$229,270

**Sources of Operating Funds Expended**

Fare Revenues	( 14%)	\$229,270
Local Funds	( 5%)	86,869
State Funds	( 80%)	1,284,768
Federal Assistance	( 0%)	0
Other Funds	( 1%)	11,303
<b>Total Operating Funds Expended</b>		<b>\$1,612,210</b>

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	768,844
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$768,844</b>

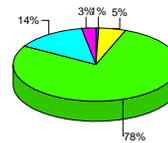
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$176,360
Materials and Supplies	152,707
Purchased Transportation	1,225,995
Other Operating Expenses	57,147
<b>Total Operating Expenses</b>	<b>\$1,612,209</b>
Reconciling Cash Expenditures	\$0

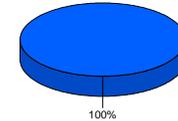
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa:	Facilities an Station	Othe	Tota
Bus	0	4	\$581,112	\$25,800	\$0	\$7,402	\$614,314
Demand Response	0	7	\$108,086	\$46,444	\$0	\$0	\$154,530
<b>Total</b>	<b>0</b>	<b>11</b>	<b>\$689,198</b>	<b>\$72,244</b>	<b>\$0</b>	<b>\$7,402</b>	<b>\$768,844</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

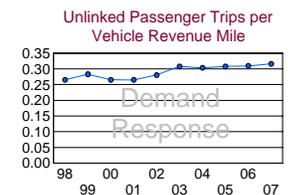
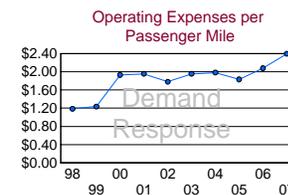
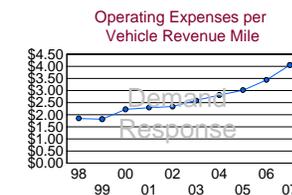
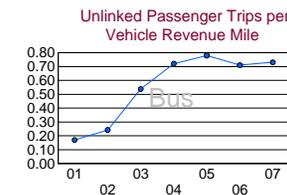
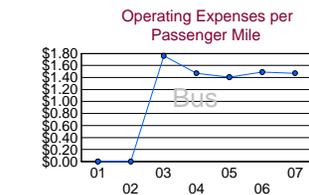
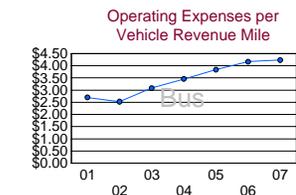


**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annua Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$873,923	\$168,694	\$614,314	594,048	206,416	150,937	18,027	0.0	5	1.7	4	1.00	25%
Demand Response	\$738,286	\$147,445	\$154,530	308,428	182,371	57,649	13,124	N/A	9	2.1	7	N/A	29%

**Performance Measures**

	Service Efficiency (Operating Expense   Vehicle Revenue M)	Cost Effectiveness (Operating Expense   Passenger Mi)	Service Effectiveness (Unlinked Passenger Trips Vehicle Revenue M)
Bus	\$4.23	\$1.47	0.73
Demand Response	\$4.05	\$2.39	0.32



<sup>1</sup> Excludes data for purchased transportation reported separately

# Yuba-Sutter Transit Authority (YSTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Yuba City, CA	
Square Miles	35
Population	97,645
Population Ranking out of 465 UZAs	269
Other UZAs Served	

### Service Area Statistics

Square Miles	817
Population	119,240

### Service Consumption

Annual Passenger Miles	5,956,128
Annual Unlinked Trips	828,166
Average Weekday Unlinked Trips	3,028
Average Saturday Unlinked Trips	1,229
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	1,029,038
Annual Vehicle Revenue Hours	67,453
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	40
Base Period Requirement	15

## Financial Information

**Fare Revenues Earned** \$884,972

### Sources of Operating Funds Expended

Fare Revenues	( 24%)	\$884,972
Local Funds	( 49%)	1,787,993
State Funds	( 0%)	0
Federal Assistance	( 22%)	800,000
Other Funds	( 4%)	150,094
<b>Total Operating Funds Expended</b>		<b>\$3,623,059</b>

### Sources of Capital Funds Expended

Local funds	( 6%)	\$100,000
State Funds	( 24%)	420,731
Federal Assistance	( 70%)	1,200,000
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,720,731</b>

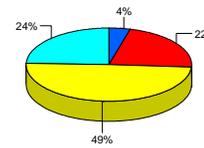
## Summary of Operating Expenses

Salary, Wages and Benefits	\$219,224
Materials and Supplies	532,125
Purchased Transportation	2,820,127
Other Operating Expenses	326,910
<b>Total Operating Expenses</b>	<b>\$3,898,386</b>
Reconciling Cash Expenditures	\$0

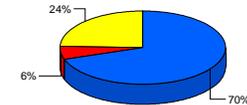
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	21	\$1,673,291	\$13,621	\$13,113	\$20,706	\$1,720,731
Demand Response	0	10	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>31</b>	<b>\$1,673,291</b>	<b>\$13,621</b>	<b>\$13,113</b>	<b>\$20,706</b>	<b>\$1,720,731</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,632,978	\$734,527	\$1,720,731	5,504,378	770,839	757,136	47,947	0.0	25	7.6	21	1.40	19%
Demand Response	\$1,265,408	\$150,445	\$0	451,750	258,199	71,030	19,506	N/A	15	6.6	10	N/A	50%

## Performance Measures

### Service Efficiency

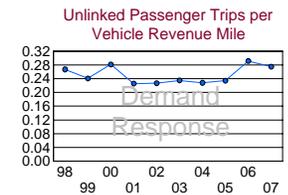
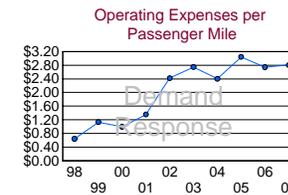
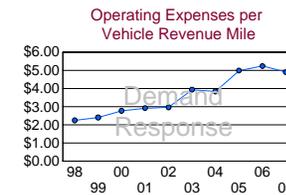
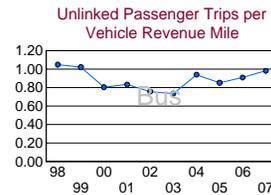
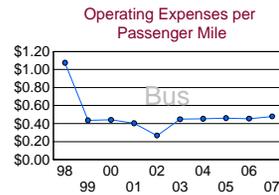
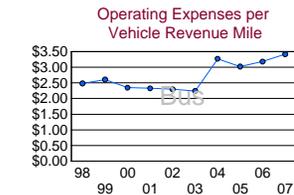
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.42	\$54.91
Demand Response	\$4.90	\$64.87

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.48	\$3.48
Demand Response	\$2.80	\$17.82

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.98	15.79
Demand Response	0.28	3.64



<sup>1</sup> Excludes data for purchased transportation reported separately

# Monterey-Salinas Transit (MST)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Seaside-Monterey-Marina, CA	41
Square Miles	125,503
Population	217
Population Ranking out of 465 UZAs	24, 168, 353
Other UZAs Served	

### Service Area Statistics

Square Miles	280
Population	352,000

### Service Consumption

Annual Passenger Miles	26,834,888
Annual Unlinked Trips	4,958,853
Average Weekday Unlinked Trips	15,377
Average Saturday Unlinked Trips	11,902
Average Sunday Unlinked Trips	7,745

### Service Supplied

Annual Vehicle Revenue Miles	3,893,014
Annual Vehicle Revenue Hours	245,739
Vehicles Operated in Maximum Service	95
Vehicles Available for Maximum Service	121
Base Period Requirement	54

## Financial Information

**Fare Revenues Earned** \$6,448,376

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 29%)	\$6,448,376
Local Funds	( 39%)	8,674,086
State Funds	( 4%)	960,465
Federal Assistance	( 27%)	5,954,461
Other Funds	( 1%)	288,981
<b>Total Operating Funds Expended</b>		<b>\$22,326,369</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 24%)	\$704,734
State Funds	( 0%)	0
Federal Assistance	( 76%)	2,248,390
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$2,953,124</b>

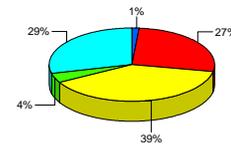
## Summary of Operating Expenses

Salary, Wages and Benefits	\$14,188,669
Materials and Supplies	2,670,625
Purchased Transportation	3,014,369
Other Operating Expenses	2,875,223
<b>Total Operating Expenses</b>	<b>\$22,748,886</b>
Reconciling Cash Expenditures	\$13,749

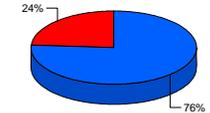
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	56	19	\$154,345	\$369,741	\$2,051,683	\$240,956	<b>\$2,816,725</b>
Demand Response	0	20	\$136,399	\$0	\$0	\$0	<b>\$136,399</b>
<b>Total</b>	<b>56</b>	<b>39</b>	<b>\$290,744</b>	<b>\$369,741</b>	<b>\$2,051,683</b>	<b>\$240,956</b>	<b>\$2,953,124</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$21,256,887	\$6,289,281	\$2,816,725	26,194,717	3,249,965	4,892,345	209,088	0.0	99	5.9	75	1.39	32%
Demand Response	\$1,491,999	\$159,095	\$136,399	640,171	643,049	66,508	36,651	N/A	22	4.4	20	N/A	10%

## Performance Measures

### Service Efficiency

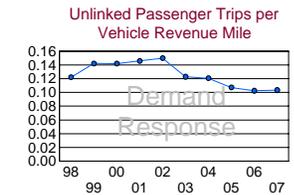
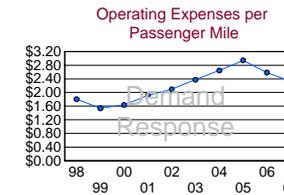
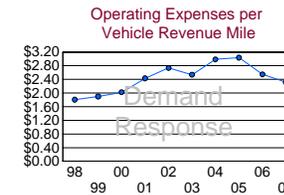
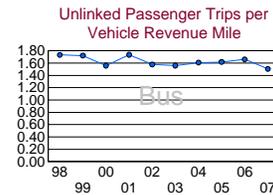
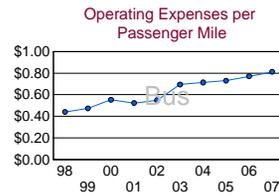
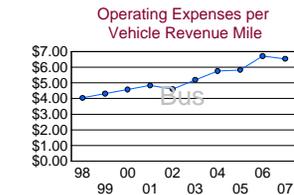
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.54	\$101.66
Demand Response	\$2.32	\$40.71

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.81	\$4.34
Demand Response	\$2.33	\$22.43

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.51	23.40
Demand Response	0.10	1.81



<sup>1</sup> Excludes data for purchased transportation reported separately

## Central Contra Costa Transit Authority (County Connection)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Concord, CA	
Square Miles	176
Population	552,624
Population Ranking out of 465 UZAs	66
Other UZAs Served	

#### Service Area Statistics

Square Miles	143
Population	500,000

#### Service Consumption

Annual Passenger Miles	17,655,716
Annual Unlinked Trips	4,380,712
Average Weekday Unlinked Trips	15,991
Average Saturday Unlinked Trips	4,466
Average Sunday Unlinked Trips	1,361

#### Service Supplied

Annual Vehicle Revenue Miles	4,541,732
Annual Vehicle Revenue Hours	342,187
Vehicles Operated in Maximum Service	157
Vehicles Available for Maximum Service	187
Base Period Requirement	53

### Financial Information

**Fare Revenues Earned** \$4,896,009

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 16%)	\$4,896,009
Local Funds	( 69%)	20,496,900
State Funds	( 7%)	2,171,697
Federal Assistance	( 4%)	1,317,786
Other Funds	( 3%)	889,558
<b>Total Operating Funds Expended</b>		<b>\$29,771,950</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 40%)	\$448,900
State Funds	( 18%)	204,601
Federal Assistance	( 41%)	461,215
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,114,716</b>

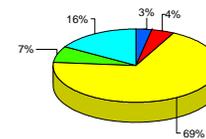
### Summary of Operating Expenses

Salary, Wages and Benefits	\$19,100,734
Materials and Supplies	3,289,944
Purchased Transportation	4,105,125
Other Operating Expenses	3,242,044
<b>Total Operating Expenses</b>	<b>\$29,737,847</b>
Reconciling Cash Expenditures	\$34,103

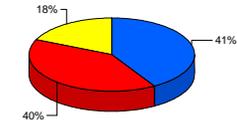
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	106	0	\$168,356	\$127,333	\$39,566	\$585,961	\$921,216
Demand Response	0	51	\$193,500	\$0	\$0	\$0	\$193,500
<b>Total</b>	<b>106</b>	<b>51</b>	<b>\$361,856</b>	<b>\$127,333</b>	<b>\$39,566</b>	<b>\$585,961</b>	<b>\$1,114,716</b>

### Sources of Operating Funds Expended



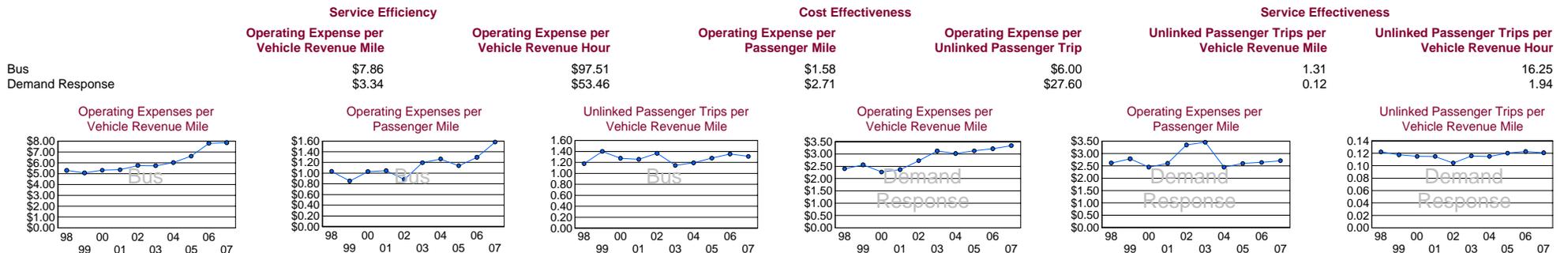
### Sources of Capital Funds Expended



### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$25,335,036	\$4,423,562	\$921,216	16,028,755	3,222,034	4,221,206	259,830	0.0	131	7.3	106	1.89	24%
Demand Response	\$4,402,811	\$472,447	\$193,500	1,626,961	1,319,698	159,506	82,357	N/A	56	4.2	51	N/A	10%

### Performance Measures



<sup>1</sup> Excludes data for purchased transportation reported separately

# SunLine Transit Agency (SunLine)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Indio-Cathedral City-Palm Springs, CA	
Square Miles	99
Population	254,856
Population Ranking out of 465 UZAs	127
Other UZAs Served	

### Service Area Statistics

Square Miles	1,120
Population	311,091

### Service Consumption

Annual Passenger Miles	21,757,571
Annual Unlinked Trips	3,498,927
Average Weekday Unlinked Trips	10,881
Average Saturday Unlinked Trips	7,271
Average Sunday Unlinked Trips	5,884

### Service Supplied

Annual Vehicle Revenue Miles	2,427,888
Annual Vehicle Revenue Hours	187,916
Vehicles Operated in Maximum Service	69
Vehicles Available for Maximum Service	76
Base Period Requirement	29

## Financial Information

**Fare Revenues Earned** \$2,801,507

### Sources of Operating Funds Expended

Fare Revenues	( 15%)	\$2,801,507
Local Funds	( 75%)	13,750,423
State Funds	( 0%)	35,389
Federal Assistance	( 5%)	834,567
Other Funds	( 5%)	984,914
<b>Total Operating Funds Expended</b>		<b>\$18,406,800</b>

### Sources of Capital Funds Expended

Local funds	( 53%)	\$2,383,280
State Funds	( 16%)	740,687
Federal Assistance	( 31%)	1,405,926
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$4,529,893</b>

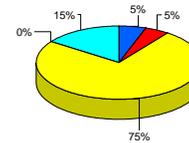
## Summary of Operating Expenses

Salary, Wages and Benefits	\$13,928,726
Materials and Supplies	2,275,617
Purchased Transportation	0
Other Operating Expenses	2,315,109
<b>Total Operating Expenses</b>	<b>\$18,519,452</b>
Reconciling Cash Expenditures	\$850

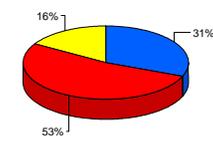
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	48	0	\$2,948,955	\$163,084	\$1,039,293	\$378,574	\$4,529,906
Demand Response	21	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>69</b>	<b>0</b>	<b>\$2,948,955</b>	<b>\$163,084</b>	<b>\$1,039,293</b>	<b>\$378,574</b>	<b>\$4,529,906</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,174,766	\$2,591,986	\$4,529,906	20,820,232	1,895,610	3,419,492	147,035	0.0	53	9.2	48	1.31	10%
Demand Response	\$3,344,686	\$209,521	\$0	937,339	532,278	79,435	40,881	N/A	23	4.2	21	N/A	10%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus	\$8.01
Demand Response	\$6.28

Operating Expense per Vehicle Revenue Hour

Bus	\$103.21
Demand Response	\$81.82

### Cost Effectiveness

Operating Expense per Passenger Mile

Bus	\$0.73
Demand Response	\$3.57

Operating Expense per Unlinked Passenger Trip

Bus	\$4.44
Demand Response	\$42.11

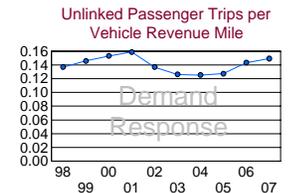
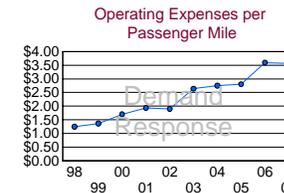
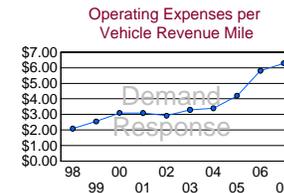
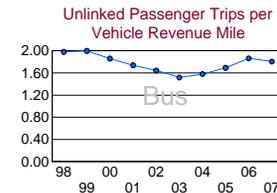
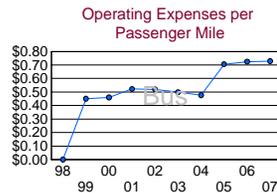
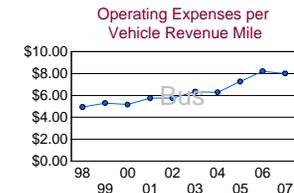
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	1.80
Demand Response	0.15

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	23.26
Demand Response	1.94



<sup>1</sup> Excludes data for purchased transportation reported separately

## City of Riverside Special Transportation (City of Riverside)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Riverside-San Bernardino, CA	
Square Miles	439
Population	1,506,816
Population Ranking out of 465 UZAs	26
Other UZAs Served	

#### Service Area Statistics

Square Miles	80
Population	270,000

#### Service Consumption

Annual Passenger Miles	547,023
Annual Unlinked Trips	144,593
Average Weekday Unlinked Trips	516
Average Saturday Unlinked Trips	110
Average Sunday Unlinked Trips	87

#### Service Supplied

Annual Vehicle Revenue Miles	474,431
Annual Vehicle Revenue Hours	34,116
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	25
Base Period Requirement	

### Financial Information

**Fare Revenues Earned** \$301,922

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 15%)	\$301,922
Local Funds	( 0%)	0
State Funds	( 85%)	1,701,866
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$2,003,788</b>

<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	417,304
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$417,304</b>

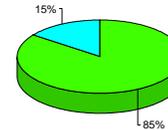
### Summary of Operating Expenses

Salary, Wages and Benefits	\$1,512,006
Materials and Supplies	206,725
Purchased Transportation	0
Other Operating Expenses	285,057
<b>Total Operating Expenses</b>	<b>\$2,003,788</b>
Reconciling Cash Expenditures	\$0

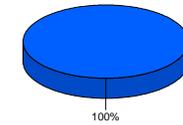
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	21	0	\$375,011	\$0	\$0	\$42,293	\$417,304

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,003,788	\$301,922	\$417,304	547,023	474,431	144,593	34,116	N/A	25	4.2	21	N/A	19%

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response	\$4.22
-----------------	--------

Operating Expense per Vehicle Revenue Hour

Demand Response	\$58.73
-----------------	---------

#### Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response	\$3.66
-----------------	--------

Operating Expense per Unlinked Passenger Trip

Demand Response	\$13.86
-----------------	---------

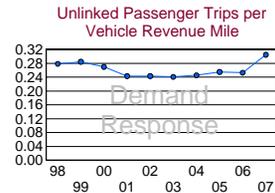
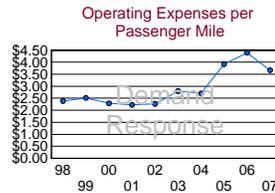
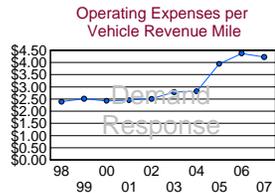
#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response	0.30
-----------------	------

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response	4.24
-----------------	------



<sup>1</sup> Excludes data for purchased transportation reported separately

# Santa Maria Area Transit (SMAT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Santa Maria, CA	
Square Miles	36
Population	120,297
Population Ranking out of 465 UZAs	226
Other UZAs Served	

### Service Area Statistics

Square Miles	34
Population	120,097

### Service Consumption

Annual Passenger Miles	1,649,070
Annual Unlinked Trips	1,135,781
Average Weekday Unlinked Trips	3,991
Average Saturday Unlinked Trips	1,368
Average Sunday Unlinked Trips	880

### Service Supplied

Annual Vehicle Revenue Miles	900,371
Annual Vehicle Revenue Hours	59,755
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	30
Base Period Requirement	10

## Financial Information

Fare Revenues Earned \$536,305

### Sources of Operating Funds Expended

Fare Revenues	( 14%)	\$536,304
Local Funds	( 34%)	1,330,893
State Funds	( 0%)	0
Federal Assistance	( 46%)	1,815,322
Other Funds	( 6%)	230,300
<b>Total Operating Funds Expended</b>		<b>\$3,912,819</b>

### Sources of Capital Funds Expended

Local funds	( 85%)	\$79,916
State Funds	( 0%)	0
Federal Assistance	( 15%)	13,597
Other Funds	( 0%)	150
<b>Total Capital Funds Expended</b>		<b>\$93,663</b>

## Summary of Operating Expenses

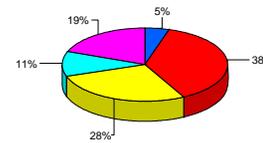
Salary, Wages and Benefits	\$176,358
Materials and Supplies	560,011
Purchased Transportation	2,058,164
Other Operating Expenses	1,118,287
<b>Total Operating Expenses</b>	<b>\$3,912,820</b>

Reconciling Cash Expenditures \$0

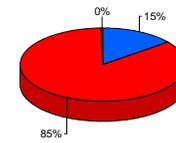
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	0	15	\$0	\$0	\$13,597	\$80,066	\$93,663
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>21</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,597</b>	<b>\$80,066</b>	<b>\$93,663</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Servic	Peak t <sup>1</sup> Base Rati	Percen Spares
Bus	\$3,407,192	\$523,502	\$93,663	1,515,782	781,557	1,112,000	51,137	0.0	21	7.3	15	1.50	40%
Demand Response	\$505,628	\$12,803	\$0	133,288	118,814	23,781	8,618	N/A	9	4.5	6	N/A	50%

## Performance Measures

### Service Efficiency

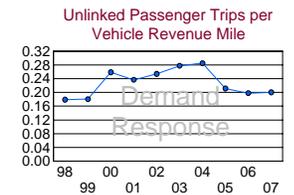
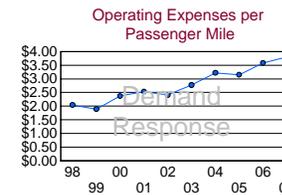
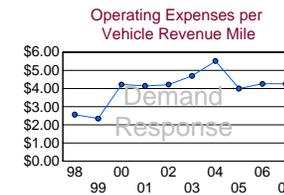
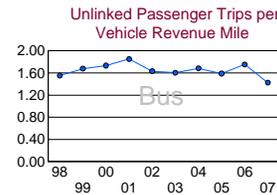
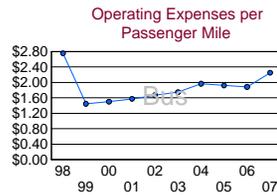
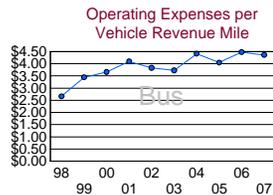
	Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc
Bus	\$4.36	\$66.63
Demand Response	\$4.26	\$58.67

### Cost Effectiveness

	Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T
Bus	\$2.25	\$3.06
Demand Response	\$3.79	\$21.26

### Service Effectiveness

	Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	1.42	21.75
Demand Response	0.20	2.76



<sup>1</sup> Excludes data for purchased transportation reported separately

## Napa County Transportation Planning Agency (NCTPA)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Napa, CA	
Square Miles	24
Population	79,867
Population Ranking out of 465 UZAs	316
Other UZAs Served	111, 181

#### Service Area Statistics

Square Miles	45
Population	131,000

#### Service Consumption

Annual Passenger Miles	3,286,926
Annual Unlinked Trips	856,491
Average Weekday Unlinked Trips	3,033
Average Saturday Unlinked Trips	1,483
Average Sunday Unlinked Trips	530

#### Service Supplied

Annual Vehicle Revenue Miles	1,092,439
Annual Vehicle Revenue Hours	78,977
Vehicles Operated in Maximum Service	36
Vehicles Available for Maximum Service	45
Base Period Requirement	16

### Financial Information

**Fare Revenues Earned** \$795,854

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 15%)	\$795,853
Local Funds	( 50%)	2,696,003
State Funds	( 9%)	479,612
Federal Assistance	( 24%)	1,262,416
Other Funds	( 2%)	115,039
<b>Total Operating Funds Expended</b>		<b>\$5,348,923</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 42%)	\$155,260
State Funds	( 0%)	0
Federal Assistance	( 58%)	212,939
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$368,199</b>

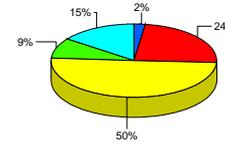
### Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	1,067,702
Purchased Transportation	3,926,030
Other Operating Expenses	355,191
<b>Total Operating Expenses</b>	<b>\$5,348,923</b>
Reconciling Cash Expenditures	\$0

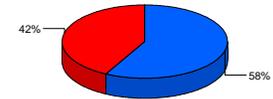
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	22	\$277,028	\$91,171	\$0	\$0	\$368,199
Demand Response	0	14	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>36</b>	<b>\$277,028</b>	<b>\$91,171</b>	<b>\$0</b>	<b>\$0</b>	<b>\$368,199</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,152,270	\$704,504	\$368,199	2,939,396	914,809	816,499	62,381	0.0	30	12.3	22	1.06	36%
Demand Response	\$1,196,653	\$91,350	\$0	347,530	177,630	39,992	16,596	N/A	15	6.9	14	N/A	7%

### Performance Measures

#### Service Efficiency

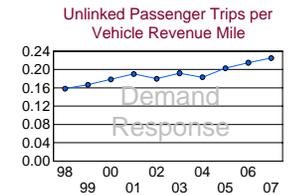
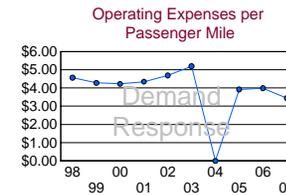
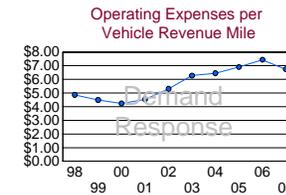
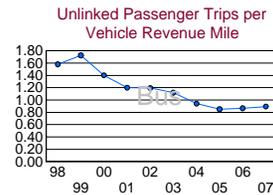
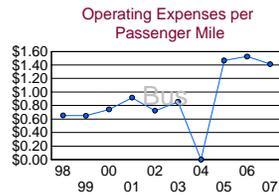
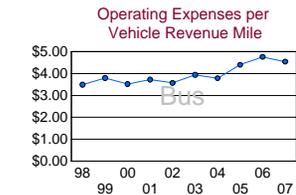
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.54	\$66.56
Demand Response	\$6.74	\$72.10

#### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.41	\$5.09
Demand Response	\$3.44	\$29.92

#### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.89	13.09
Demand Response	0.23	2.41



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Santa Rosa, CA	
Square Miles	102
Population	285,408
Population Ranking out of 465 UZAs	113
Other UZAs Served	382

**Service Area Statistics**

Square Miles	390
Population	481,765

**Service Consumption**

Annual Passenger Miles	13,092,346
Annual Unlinked Trips	1,424,858
Average Weekday Unlinked Trips	5,051
Average Saturday Unlinked Trips	1,595
Average Sunday Unlinked Trips	1,124

**Service Supplied**

Annual Vehicle Revenue Miles	2,229,282
Annual Vehicle Revenue Hours	125,117
Vehicles Operated in Maximum Service	67
Vehicles Available for Maximum Service	78
Base Period Requirement	26

**Financial Information**

<b>Fare Revenues Earned</b>	\$1,858,615
<b>Sources of Operating Funds Expended</b>	

Fare Revenues	( 16%)	\$1,858,615
Local Funds	( 65%)	7,538,153
State Funds	( 9%)	1,028,073
Federal Assistance	( 10%)	1,121,941
Other Funds	( 1%)	122,464

**Total Operating Funds Expended \$11,669,246**

**Sources of Capital Funds Expended**

Local funds	( 33%)	\$1,396,406
State Funds	( 1%)	32,078
Federal Assistance	( 66%)	2,805,816
Other Funds	( 0%)	0

**Total Capital Funds Expended \$4,234,300**

**Summary of Operating Expenses**

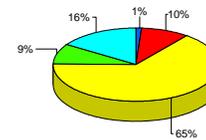
Salary, Wages and Benefits	\$0
Materials and Supplies	1,446,480
Purchased Transportation	7,692,340
Other Operating Expenses	2,522,244
<b>Total Operating Expenses</b>	<b>\$11,661,064</b>

Reconciling Cash Expenditures \$8,182

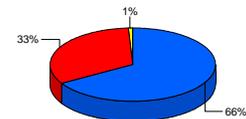
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	42	\$178,730	\$46,730	\$3,954,315	\$42,415	<b>\$4,222,190</b>
Demand Response	0	25	\$0	\$12,110	\$0	\$0	<b>\$12,110</b>
<b>Total</b>	<b>0</b>	<b>67</b>	<b>\$178,730</b>	<b>\$58,840</b>	<b>\$3,954,315</b>	<b>\$42,415</b>	<b>\$4,234,300</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,794,758	\$1,740,058	\$4,222,190	12,650,179	1,706,411	1,387,081	92,657	0.0	53	6.5	42	1.62	26%
Demand Response	\$1,866,306	\$118,557	\$12,110	442,167	522,871	37,777	32,460	N/A	25	4.4	25	N/A	0%

**Performance Measures**

**Service Efficiency**

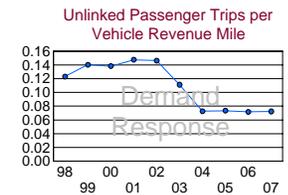
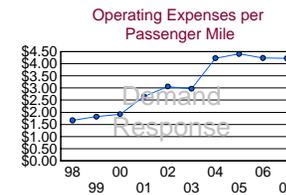
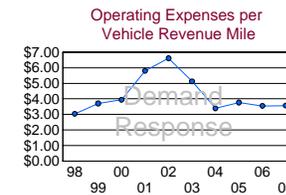
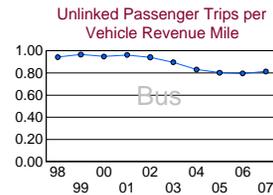
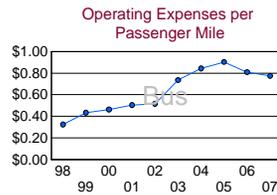
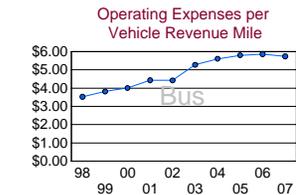
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.74	\$105.71
Demand Response	\$3.57	\$57.50

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.77	\$7.06
Demand Response	\$4.22	\$49.40

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.81	14.97
Demand Response	0.07	1.16



<sup>1</sup> Excludes data for purchased transportation reported separately

# Yolo County Transportation District (YoloBus)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	356

### Service Area Statistics

Square Miles	109
Population	528,880

### Service Consumption

Annual Passenger Miles	16,182,607
Annual Unlinked Trips	1,377,811
Average Weekday Unlinked Trips	4,592
Average Saturday Unlinked Trips	2,325
Average Sunday Unlinked Trips	1,572

### Service Supplied

Annual Vehicle Revenue Miles	2,063,289
Annual Vehicle Revenue Hours	99,083
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	46
Base Period Requirement	26

## Financial Information

**Fare Revenues Earned** \$1,823,300

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 24%)	\$1,823,300
Local Funds	( 57%)	4,393,333
State Funds	( 0%)	0
Federal Assistance	( 15%)	1,164,939
Other Funds	( 5%)	353,466
<b>Total Operating Funds Expended</b>		<b>\$7,735,038</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	( 94%)	1,337,422
Other Funds	( 6%)	89,732
<b>Total Capital Funds Expended</b>		<b>\$1,427,154</b>

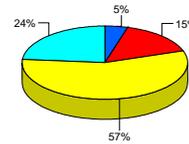
## Summary of Operating Expenses

Salary, Wages and Benefits	\$792,961
Materials and Supplies	916,618
Purchased Transportation	5,289,351
Other Operating Expenses	736,108
<b>Total Operating Expenses</b>	<b>\$7,735,038</b>
Reconciling Cash Expenditures	\$0

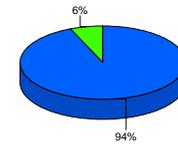
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	31	\$0	\$0	\$0	\$0	\$0
Demand Response	0	4	\$565,358	\$538,354	\$55,458	\$267,985	\$1,427,155
<b>Total</b>	<b>0</b>	<b>35</b>	<b>\$565,358</b>	<b>\$538,354</b>	<b>\$55,458</b>	<b>\$267,985</b>	<b>\$1,427,155</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,801,767	\$1,789,149	\$0	16,039,356	1,882,155	1,362,732	88,685	0.0	39	7.5	31	1.19	26%
Demand Response	\$933,271	\$34,151	\$1,427,155	143,251	181,134	15,079	10,398	N/A	7	5.3	4	N/A	75%

## Performance Measures

### Service Efficiency

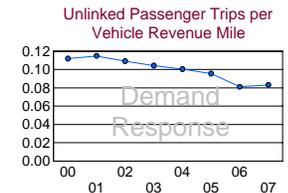
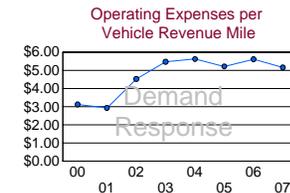
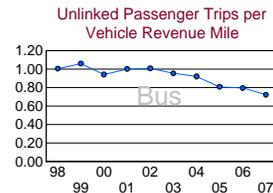
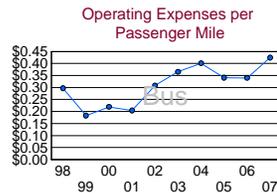
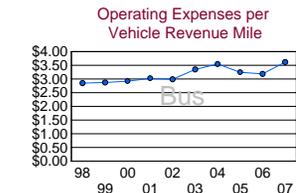
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.61	\$76.70
Demand Response	\$5.15	\$89.75

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.42	\$4.99
Demand Response	\$6.51	\$61.89

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.72	15.37
Demand Response	0.08	1.45



<sup>1</sup> Excludes data for purchased transportation reported separately

### City of Visalia - Visalia City Coach (VCC)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Visalia, CA	
Square Miles	40
Population	120,044
Population Ranking out of 465 UZAs	227
Other UZAs Served	

**Service Area Statistics**

Square Miles	36
Population	117,500

**Service Consumption**

Annual Passenger Miles	5,709,772
Annual Unlinked Trips	1,417,893
Average Weekday Unlinked Trips	4,996
Average Saturday Unlinked Trips	2,126
Average Sunday Unlinked Trips	780

**Service Supplied**

Annual Vehicle Revenue Miles	1,173,719
Annual Vehicle Revenue Hours	91,835
Vehicles Operated in Maximum Service	34
Vehicles Available for Maximum Service	44
Base Period Requirement	22

**Financial Information**

<b>Fare Revenues Earned</b>	\$782,630
<b>Sources of Operating Funds Expended</b>	

Fare Revenues	( 14%)	\$782,630
Local Funds	( 43%)	2,434,651
State Funds	( 5%)	295,168
Federal Assistance	( 33%)	1,837,333
Other Funds	( 5%)	283,263
<b>Total Operating Funds Expended</b>		<b>\$5,633,045</b>

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	7,649,434
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$7,649,434</b>

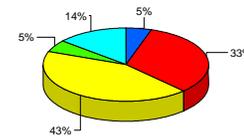
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$280,122
Materials and Supplies	60,758
Purchased Transportation	4,069,056
Other Operating Expenses	1,223,110
<b>Total Operating Expenses</b>	<b>\$5,633,046</b>
Reconciling Cash Expenditures	\$0

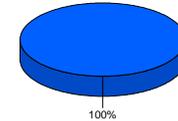
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	28	\$2,523,505	\$0	\$5,075,929	\$50,000	<b>\$7,649,434</b>
Demand Response	0	6	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>0</b>	<b>34</b>	<b>\$2,523,505</b>	<b>\$0</b>	<b>\$5,075,929</b>	<b>\$50,000</b>	<b>\$7,649,434</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,069,741	\$704,367	\$7,649,434	5,473,886	1,033,155	1,385,395	82,057	0.0	35	8.1	28	1.09	25%
Demand Response	\$563,305	\$78,263	\$0	235,886	140,564	32,498	9,778	N/A	9	8.5	6	N/A	50%

**Performance Measures**

**Service Efficiency**

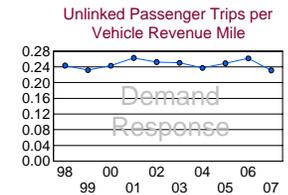
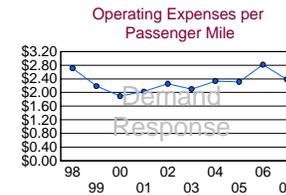
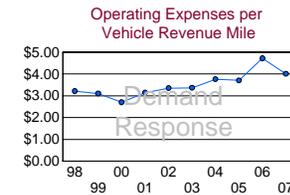
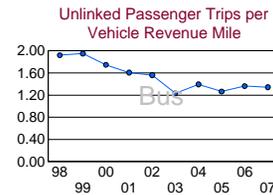
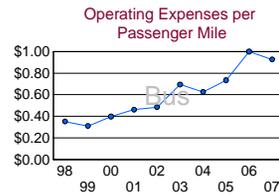
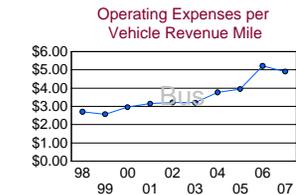
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.91	\$61.78
Demand Response	\$4.01	\$57.61

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.93	\$3.66
Demand Response	\$2.39	\$17.33

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.34	16.88
Demand Response	0.23	3.32



<sup>1</sup> Excludes data for purchased transportation reported separately

### City of Fairfield - Fairfield-Suisun Transit (FST)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Fairfield, CA	
Square Miles	26
Population	112,446
Population Ranking out of 465 UZAs	242
Other UZAs Served	

**Service Area Statistics**

Square Miles	41
Population	119,122

**Service Consumption**

Annual Passenger Miles	3,936,367
Annual Unlinked Trips	868,619
Average Weekday Unlinked Trips	3,190
Average Saturday Unlinked Trips	998
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	1,727,441
Annual Vehicle Revenue Hours	91,298
Vehicles Operated in Maximum Service	43
Vehicles Available for Maximum Service	64
Base Period Requirement	22

**Financial Information**

**Fare Revenues Earned** \$1,718,183

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 24%)	\$1,718,183
Local Funds	( 9%)	637,631
State Funds	( 0%)	0
Federal Assistance	( 32%)	2,312,190
Other Funds	( 36%)	2,573,833
<b>Total Operating Funds Expended</b>		<b>\$7,241,837</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 94%)	\$331,244
State Funds	( 0%)	0
Federal Assistance	( 6%)	21,149
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$352,393</b>

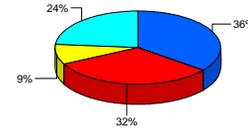
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$621,364
Materials and Supplies	972,615
Purchased Transportation	3,310,235
Other Operating Expenses	2,337,623
<b>Total Operating Expenses</b>	<b>\$7,241,837</b>
Reconciling Cash Expenditures	\$0

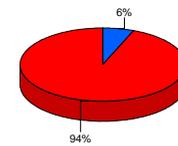
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	33	\$245,596	\$12,931	\$93,866	\$0	\$352,393
Demand Response	0	10	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>43</b>	<b>\$245,596</b>	<b>\$12,931</b>	<b>\$93,866</b>	<b>\$0</b>	<b>\$352,393</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,929,229	\$1,619,957	\$352,393	3,767,742	1,444,134	837,276	72,636	0.0	50	10.7	33	1.50	52%
Demand Response	\$1,312,608	\$98,226	\$0	168,625	283,307	31,343	18,662	N/A	14	8.2	10	N/A	40%

**Performance Measures**

**Service Efficiency**

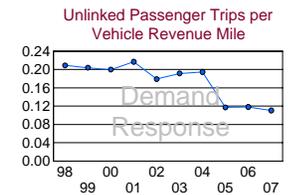
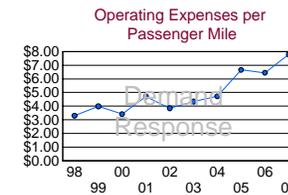
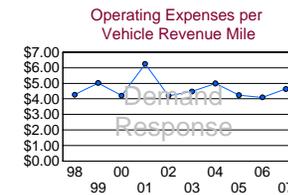
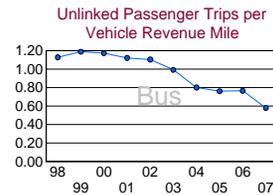
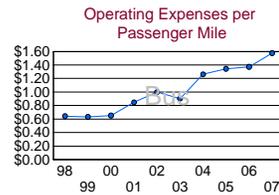
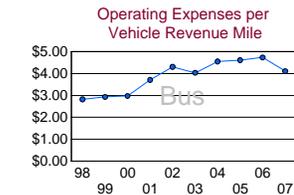
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.11	\$81.63
Demand Response	\$4.63	\$70.34

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.57	\$7.08
Demand Response	\$7.78	\$41.88

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.58	11.53
Demand Response	0.11	1.68



<sup>1</sup> Excludes data for purchased transportation reported separately

# Redding Area Bus Authority (RABA)

Transportation Manager: Mr. Ray Duryee  
 (530) 224-6127

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Redding, CA	
Square Miles	71
Population	105,267
Population Ranking out of 465 UZAs	259
Other UZAs Served	

### Service Area Statistics

Square Miles	100
Population	116,454

### Service Consumption

Annual Passenger Miles	3,589,442
Annual Unlinked Trips	751,572
Average Weekday Unlinked Trips	2,654
Average Saturday Unlinked Trips	1,463
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	1,130,610
Annual Vehicle Revenue Hours	71,988
Vehicles Operated in Maximum Service	29
Vehicles Available for Maximum Service	44
Base Period Requirement	13

## Financial Information

Fare Revenues Earned \$793,743

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 18%)	\$793,743
Local Funds	( 0%)	0
State Funds	( 62%)	2,781,830
Federal Assistance	( 17%)	750,000
Other Funds	( 3%)	145,685
<b>Total Operating Funds Expended</b>		<b>\$4,471,258</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 45%)	288,089
Federal Assistance	( 55%)	356,131
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$644,220</b>

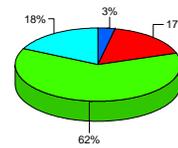
## Summary of Operating Expenses

Salary, Wages and Benefits	\$216,137
Materials and Supplies	998,891
Purchased Transportation	2,687,022
Other Operating Expenses	569,209
<b>Total Operating Expenses</b>	<b>\$4,471,259</b>
Reconciling Cash Expenditures	\$0

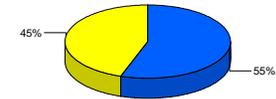
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	13	\$77,650	\$137,391	\$98,669	\$113,086	<b>\$426,796</b>
Demand Response	0	16	\$217,424	\$0	\$0	\$0	<b>\$217,424</b>
<b>Total</b>	<b>0</b>	<b>29</b>	<b>\$295,074</b>	<b>\$137,391</b>	<b>\$98,669</b>	<b>\$113,086</b>	<b>\$644,220</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,949,345	\$560,542	\$426,796	3,188,901	730,069	675,452	44,892	0.0	21	8.2	13	1.00	62%
Demand Response	\$1,521,914	\$233,201	\$217,424	400,541	400,541	76,120	27,096	N/A	23	6.0	16	N/A	44%

## Performance Measures

### Service Efficiency

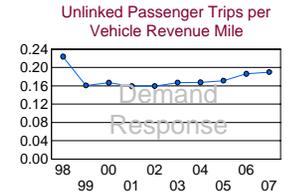
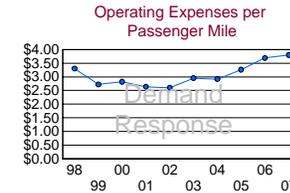
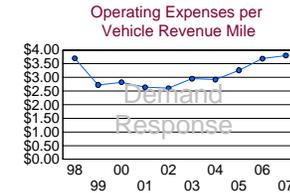
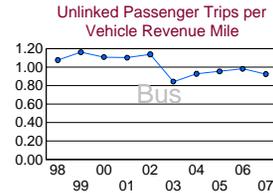
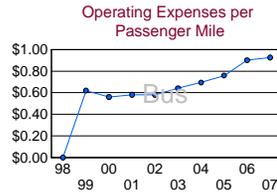
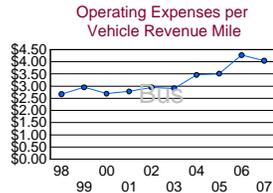
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.04	\$65.70
Demand Response	\$3.80	\$56.17

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.92	\$4.37
Demand Response	\$3.80	\$19.99

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.93	15.05
Demand Response	0.19	2.81



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

San Diego, CA	
Square Miles	782
Population	2,674,436
Population Ranking out of 465 UZAs	15
Other UZAs Served	

**Service Area Statistics**

Square Miles	4,261
Population	2,813,833

**Service Consumption**

Annual Passenger Miles	102,253,204
Annual Unlinked Trips	1,738,213
Average Weekday Unlinked Trips	6,953
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	16,257,163
Annual Vehicle Revenue Hours	346,406
Vehicles Operated in Maximum Service	566
Vehicles Available for Maximum Service	566
Base Period Requirement	

**Financial Information**

**Fare Revenues Earned** \$6,701,297

**Sources of Operating Funds Expended**

Fare Revenues	( 71%)	\$6,701,298
Local Funds	( 0%)	0
State Funds	( 4%)	387,450
Federal Assistance	( 24%)	2,292,277
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$9,381,025</b>

**Sources of Capital Funds Expended**

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

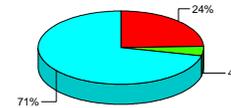
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$93,272
Materials and Supplies	0
Purchased Transportation	9,287,611
Other Operating Expenses	143
<b>Total Operating Expenses</b>	<b>\$9,381,026</b>
Reconciling Cash Expenditures	\$0

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Vanpool	0	566	\$0	\$0	\$0	\$0	\$0

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Trij	Annual Veh Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Vanpool	\$9,381,026	\$6,701,297	\$0	102,253,204	16,257,163	1,738,213	346,406	N/A	566	1.3	566	N/A	0%

**Performance Measures**

**Service Efficiency**

Operating Expense | Vehicle Revenue M

\$0.58

Operating Expense | Vehicle Revenue Hc

\$27.08

**Cost Effectiveness**

Operating Expense | Passenger Mi

\$0.09

Operating Expense | Unlinked Passenger T

\$5.40

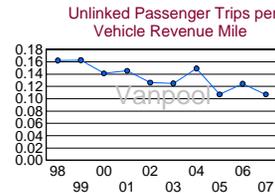
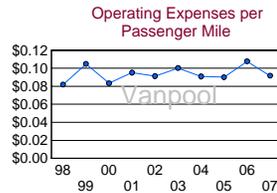
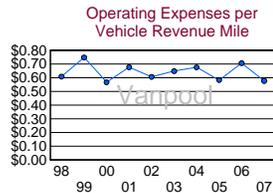
**Service Effectiveness**

Unlinked Passenger Trips Vehicle Revenue M

0.11

Unlinked Passenger Trips Vehicle Revenue Hc

5.02



<sup>1</sup> Excludes data for purchased transportation reported separately

# Laguna Beach Municipal Transit (CLB)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

### Service Area Statistics

Square Miles	9
Population	24,969

### Service Consumption

Annual Passenger Miles	792,785
Annual Unlinked Trips	462,654
Average Weekday Unlinked Trips	1,213
Average Saturday Unlinked Trips	1,567
Average Sunday Unlinked Trips	7,263

### Service Supplied

Annual Vehicle Revenue Miles	184,406
Annual Vehicle Revenue Hours	19,543
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	17
Base Period Requirement	0

## Financial Information

Fare Revenues Earned \$148,718

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 9%)	\$148,718
Local Funds	( 18%)	281,185
State Funds	( 60%)	948,100
Federal Assistance	( 0%)	0
Other Funds	( 12%)	193,584
<b>Total Operating Funds Expended</b>		<b>\$1,571,587</b>

<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	(100%)	1,289,600
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,289,600</b>

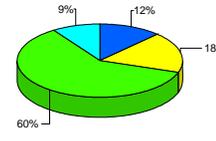
## Summary of Operating Expenses

Salary, Wages and Benefits	\$956,839
Materials and Supplies	288,135
Purchased Transportation	0
Other Operating Expenses	326,613
<b>Total Operating Expenses</b>	<b>\$1,571,587</b>
Reconciling Cash Expenditures	\$0

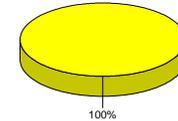
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	\$0	\$0	\$1,289,600	\$0	\$1,289,600

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,571,587	\$148,718	\$1,289,600	792,785	184,406	462,654	19,543	0.0	17	6.5	17	0	0%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$8.52

Operating Expense per Vehicle Revenue Hour

\$80.42

### Cost Effectiveness

Operating Expense per Passenger Mile

\$1.98

Operating Expense per Unlinked Passenger Trip

\$3.40

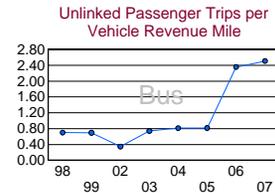
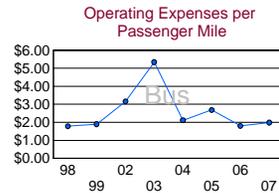
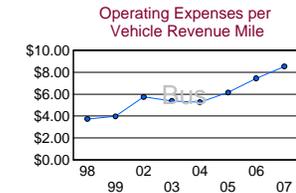
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

2.51

Unlinked Passenger Trips per Vehicle Revenue Hour

23.67



<sup>1</sup> Excludes data for purchased transportation reported separately

# Antelope Valley Transit Authority (AVTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Lancaster-Palmdale, CA	
Square Miles	90
Population	263,532
Population Ranking out of 465 UZAs	125
Other UZAs Served	2,176

### Service Area Statistics

Square Miles	1,200
Population	446,000

### Service Consumption

Annual Passenger Miles	37,682,701
Annual Unlinked Trips	3,042,782
Average Weekday Unlinked Trips	10,126
Average Saturday Unlinked Trips	4,259
Average Sunday Unlinked Trips	3,915

### Service Supplied

Annual Vehicle Revenue Miles	2,789,445
Annual Vehicle Revenue Hours	161,953
Vehicles Operated in Maximum Service	68
Vehicles Available for Maximum Service	85
Base Period Requirement	47

## Financial Information

Fare Revenues Earned \$3,821,762

### Sources of Operating Funds Expended

Fare Revenues	(30%)	\$3,856,511
Local Funds	(58%)	7,444,825
State Funds	(0%)	0
Federal Assistance	(11%)	1,427,374
Other Funds	(0%)	8,273

**Total Operating Funds Expended \$12,736,983**

### Sources of Capital Funds Expended

Local funds	(17%)	\$135,804
State Funds	(0%)	0
Federal Assistance	(83%)	679,021
Other Funds	(0%)	0

**Total Capital Funds Expended \$814,825**

## Summary of Operating Expenses

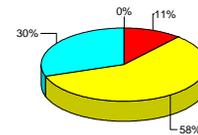
Salary, Wages and Benefits	\$1,330,570
Materials and Supplies	2,078,111
Purchased Transportation	8,321,786
Other Operating Expenses	1,006,515
<b>Total Operating Expenses</b>	<b>\$12,736,982</b>

Reconciling Cash Expenditures \$0

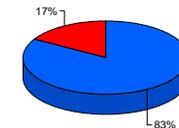
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	57	\$0	\$692,993	\$0	\$81,139	<b>\$774,132</b>
Demand Response	0	11	\$0	\$31,590	\$0	\$9,103	<b>\$40,693</b>
<b>Total</b>	<b>0</b>	<b>68</b>	<b>\$0</b>	<b>\$724,583</b>	<b>\$0</b>	<b>\$90,242</b>	<b>\$814,825</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,453,094	\$3,787,204	\$774,132	37,281,107	2,524,275	3,008,016	145,591	29.9	71	5.6	57	0.96	25%
Demand Response	\$1,283,888	\$69,307	\$40,693	401,594	265,170	34,766	16,362	N/A	14	4.9	11	N/A	27%

## Performance Measures

### Service Efficiency

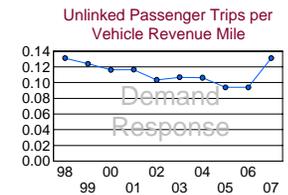
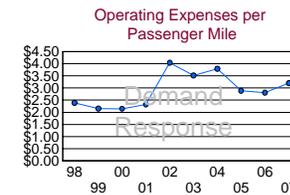
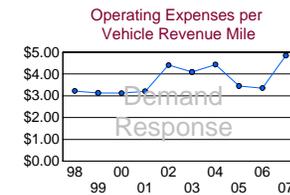
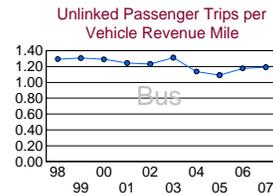
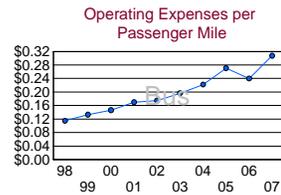
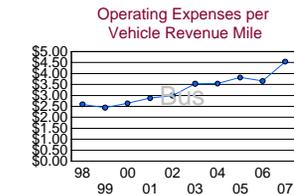
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.54	\$78.67
Demand Response	\$4.84	\$78.47

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.31	\$3.81
Demand Response	\$0.32	\$36.93

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.19	20.66
Demand Response	0.13	2.12



<sup>1</sup> Excludes data for purchased transportation reported separately

## Maricopa County Special Transportation Services (MCHSD)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	347

#### Service Area Statistics

Square Miles	416
Population	3,072,149

#### Service Consumption

Annual Passenger Miles	595,692
Annual Unlinked Trips	91,088
Average Weekday Unlinked Trips	364
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	714,363
Annual Vehicle Revenue Hours	49,466
Vehicles Operated in Maximum Service	36
Vehicles Available for Maximum Service	62
Base Period Requirement	

### Financial Information

#### Fare Revenues Earned

Fare Revenues Earned \$0

#### Sources of Operating Funds Expended

Fare Revenues	( 0%)	\$0
Local Funds	( 38%)	1,264,779
State Funds	( 21%)	702,827
Federal Assistance	( 38%)	1,275,330
Other Funds	( 2%)	71,382
<b>Total Operating Funds Expended</b>		<b>\$3,314,318</b>

#### Sources of Capital Funds Expended

Local funds	( 23%)	\$248,869
State Funds	( 0%)	0
Federal Assistance	( 77%)	847,835
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,096,704</b>

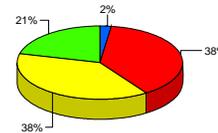
### Summary of Operating Expenses

Salary, Wages and Benefits	\$1,619,925
Materials and Supplies	805,637
Purchased Transportation	0
Other Operating Expenses	825,895
<b>Total Operating Expenses</b>	<b>\$3,251,457</b>
Reconciling Cash Expenditures	\$62,860

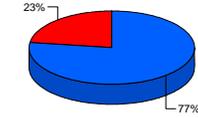
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	36	0	\$1,096,704	\$0	\$0	\$0	<b>\$1,096,704</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$3,251,457	\$0	\$1,096,704	595,692	714,363	91,088	49,466	N/A	62	2.7	36	N/A	72%

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response \$4.55

Operating Expense per Vehicle Revenue Hour

Demand Response \$65.73

#### Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response \$5.46

Operating Expense per Unlinked Passenger Trip

Demand Response \$35.70

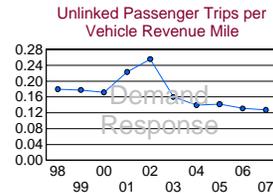
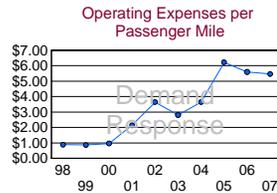
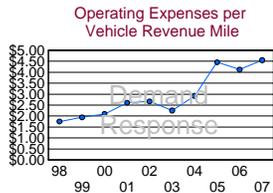
#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response 0.13

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response 1.84



<sup>1</sup> Excludes data for purchased transportation reported separately

# Peninsula Corridor Joint Powers Board (PCJPB)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	24,300

### Service Area Statistics

Square Miles	425
Population	3,690,367

### Service Consumption

Annual Passenger Miles	283,420,671
Annual Unlinked Trips	11,608,349
Average Weekday Unlinked Trips	40,327
Average Saturday Unlinked Trips	10,869
Average Sunday Unlinked Trips	8,068

### Service Supplied

Annual Vehicle Revenue Miles	7,471,782
Annual Vehicle Revenue Hours	248,192
Vehicles Operated in Maximum Service	132
Vehicles Available for Maximum Service	182
Base Period Requirement	13

## Financial Information

**Fare Revenues Earned** \$34,301,381

### Sources of Operating Funds Expended

Fare Revenues	( 43%)	\$34,107,966
Local Funds	( 0%)	0
State Funds	( 0%)	0
Federal Assistance	( 0%)	33,316
Other Funds	( 57%)	44,813,703
<b>Total Operating Funds Expended</b>		<b>\$78,954,985</b>

### Sources of Capital Funds Expended

Local funds	( 24%)	\$21,919,560
State Funds	( 5%)	4,623,330
Federal Assistance	( 71%)	65,522,852
Other Funds	( 0%)	127,644
<b>Total Capital Funds Expended</b>		<b>\$92,193,386</b>

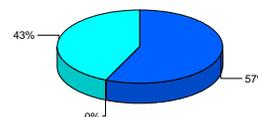
## Summary of Operating Expenses

Salary, Wages and Benefits	\$4,718,748
Materials and Supplies	10,218,345
Purchased Transportation	52,974,101
Other Operating Expenses	10,885,295
<b>Total Operating Expenses</b>	<b>\$78,796,489</b>
Reconciling Cash Expenditures	\$158,496

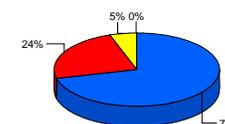
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	36	\$0	\$0	\$0	\$0	\$0
Commuter Rail	0	96	\$412,635	\$36,904,428	\$50,860,941	\$4,015,382	\$92,193,386
<b>Total</b>	<b>0</b>	<b>132</b>	<b>\$412,635</b>	<b>\$36,904,428</b>	<b>\$50,860,941</b>	<b>\$4,015,382</b>	<b>\$92,193,386</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,038,989	\$1,242,979	\$0	3,375,202	844,442	1,344,124	58,240	0.0	43	0.0	36	0	19%
Commuter Rail	\$74,757,500	\$33,058,402	\$92,193,386	280,045,469	6,627,340	10,264,225	189,952	153.7	139	16.7	96	1.55	45%

## Performance Measures

### Service Efficiency

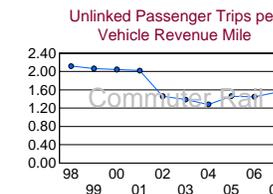
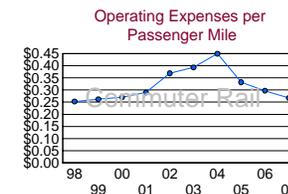
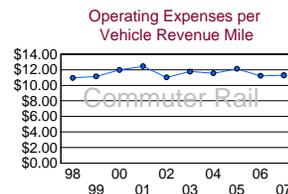
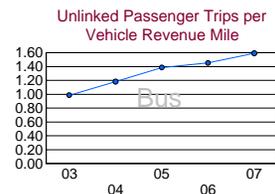
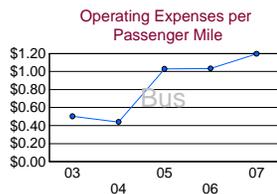
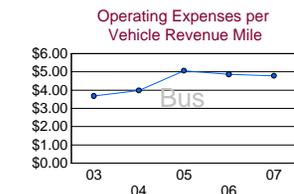
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.78	\$69.35
Commuter Rail	\$11.28	\$393.56

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.20	\$3.00
Commuter Rail	\$0.27	\$7.28

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.59	23.08
Commuter Rail	1.55	54.04



<sup>1</sup> Excludes data for purchased transportation reported separately

## Regional Public Transportation Authority, dba: Valley Metro (RPTA)

Purchased transportation provider(s) filing a separate report: City of Tempe Transportation Planning and Transit Division (9172) / City of Phoenix Public Transit Department (9032) / Provides purchased transportation services to: City of Phoenix Public Transit Department (9032) / City of Tempe Transportation Planning and Transit Division - dba Valley Metro (9172)

Executive Director: Mr. David Boggs  
 (602) 262-7433

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

#### Service Area Statistics

Square Miles	732
Population	2,512,667

#### Service Consumption

Annual Passenger Miles	39,894,291
Annual Unlinked Trips	6,714,901
Average Weekday Unlinked Trips	23,024
Average Saturday Unlinked Trips	12,539
Average Sunday Unlinked Trips	3,434

#### Service Supplied

Annual Vehicle Revenue Miles	7,194,273
Annual Vehicle Revenue Hours	486,495
Vehicles Operated in Maximum Service	175
Vehicles Available for Maximum Service	215
Base Period Requirement	80

### Financial Information

**Fare Revenues Earned** \$10,209,733

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (15%)	\$10,209,733
Local Funds (70%)	46,915,815
State Funds (1%)	436,729
Federal Assistance (15%)	9,827,080
Other Funds (0%)	0

**Total Operating Funds Expended** \$67,389,357

#### Sources of Capital Funds Expended

Local funds (51%)	\$221,518,807
State Funds (13%)	54,358,754
Federal Assistance (36%)	154,874,187
Other Funds (0%)	0

**Total Capital Funds Expended** \$430,751,748

### Summary of Operating Expenses

Salary, Wages and Benefits	\$8,907,998
Materials and Supplies	4,234,064
Purchased Transportation	44,966,937
Other Operating Expenses	8,991,229
<b>Total Operating Expenses</b>	<b>\$67,100,228</b>

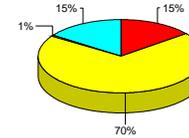
Purchased Transportation Reported Separately \$19,160,378

Reconciling Cash Expenditures \$8,588,231

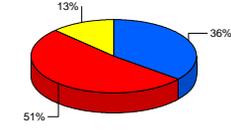
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	124	\$15,606,178	\$1,553,627	\$8,438,858	\$0	\$25,598,663
Demand Response	0	51	\$973,976	\$0	\$0	\$0	\$973,976
Light Rail	0	0	\$49,849,702	\$243,938,268	\$39,634,949	\$68,089,484	\$401,512,403
Vanpool	0	0	\$2,666,706	\$0	\$0	\$0	\$2,666,706
<b>Total</b>	<b>0</b>	<b>175</b>	<b>\$69,096,562</b>	<b>\$245,491,895</b>	<b>\$48,073,807</b>	<b>\$68,089,484</b>	<b>\$430,751,748</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$30,743,271	\$4,620,547	\$25,598,663	37,896,165	5,305,028	6,500,204	360,979	83.0	155	5.6	124	1.55	25%
Demand Response	\$10,901,404	\$385,778	\$973,976	1,998,126	1,889,245	214,697	125,516	N/A	60	2.6	51	N/A	18%

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile      Operating Expense per Vehicle Revenue Hour

Bus	\$5.80	\$85.17
Demand Response	\$5.77	\$86.85

#### Cost Effectiveness

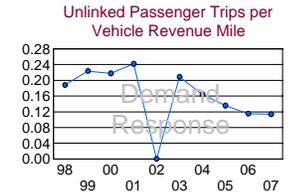
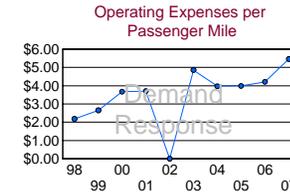
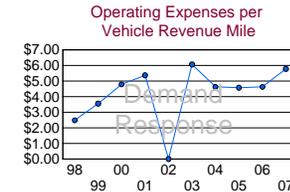
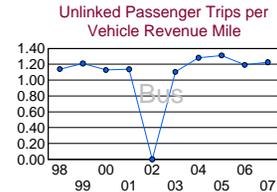
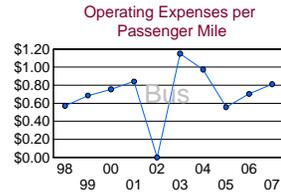
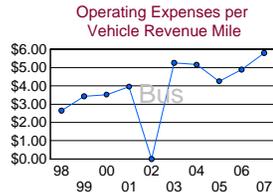
Operating Expense per Passenger Mile      Operating Expense per Unlinked Passenger Trip

Bus	\$0.81	\$4.73
Demand Response	\$5.46	\$50.78

#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile      Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	1.23	18.01
Demand Response	0.11	1.71



<sup>1</sup> Excludes data for purchased transportation reported separately

# Surprise Dial-A-Ride Transit System

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

### Service Area Statistics

Square Miles	74
Population	100,000

### Service Consumption

Annual Passenger Miles	89,130
Annual Unlinked Trips	17,339
Average Weekday Unlinked Trips	69
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	68,133
Annual Vehicle Revenue Hours	8,037
Vehicles Operated in Maximum Service	7
Vehicles Available for Maximum Service	7
Base Period Requirement	

## Financial Information

<b>Fare Revenues Earned</b>		\$17,716
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 3%)	\$17,716
Local Funds	( 0%)	2,633
State Funds	( 90%)	502,862
Federal Assistance	( 6%)	32,512
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$555,723</b>
<b>Sources of Capital Funds Expended</b>		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

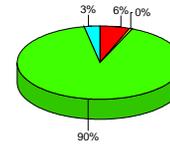
## Summary of Operating Expenses

Salary, Wages and Benefits	\$432,468
Materials and Supplies	76,690
Purchased Transportation	0
Other Operating Expenses	46,565
<b>Total Operating Expenses</b>	<b>\$555,723</b>
Reconciling Cash Expenditures	\$0

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	7	0	\$0	\$0	\$0	\$0	\$0

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

## Modal Characteristics

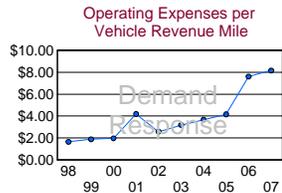
	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$555,723	\$17,716	\$0	89,130	68,133	17,339	8,037	N/A	7	3.6	7	N/A	0%

## Performance Measures

### Service Efficiency

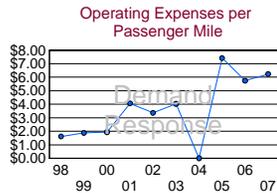
Operating Expense per Vehicle Revenue Mile

Demand Response: \$8.16



Operating Expense per Vehicle Revenue Hour

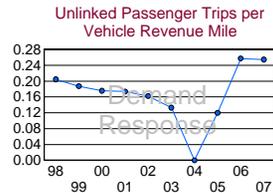
Demand Response: \$69.15



### Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response: \$6.23



### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response: 0.25

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response: 2.16

<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

**Service Area Statistics**

Square Miles	175
Population	140,000

**Service Consumption**

Annual Passenger Miles	210,058
Annual Unlinked Trips	47,155
Average Weekday Unlinked Trips	186
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	216,942
Annual Vehicle Revenue Hours	11,662
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	11
Base Period Requirement	

**Financial Information**

<b>Fare Revenues Earned</b>		\$45,895
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 4%)	\$45,895
Local Funds	( 52%)	680,676
State Funds	( 31%)	407,822
Federal Assistance	( 3%)	36,720
Other Funds	( 10%)	137,134
<b>Total Operating Funds Expended</b>		<b>\$1,308,247</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	193,747
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$193,747</b>

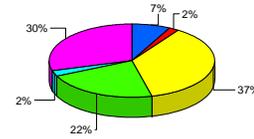
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$814,903
Materials and Supplies	115,647
Purchased Transportation	0
Other Operating Expenses	377,697
<b>Total Operating Expenses</b>	<b>\$1,308,247</b>
Reconciling Cash Expenditures	\$0

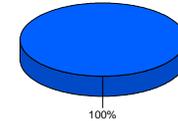
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Demand Response	10	0	\$193,747	\$0	\$0	\$0	\$193,747

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Trij	Annual Veh Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Demand Response	\$1,308,247	\$45,895	\$193,747	210,058	216,942	47,155	11,662	N/A	11	3.6	10	N/A	10%

**Performance Measures**

**Service Efficiency**

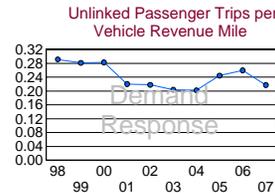
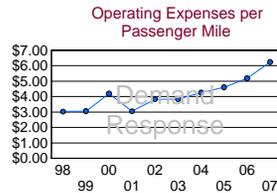
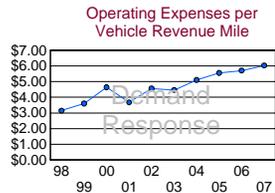
Operating Expense   Vehicle Revenue M	\$6.03
Operating Expense   Vehicle Revenue Hc	\$112.18

**Cost Effectiveness**

Operating Expense   Passenger Mi	\$6.23
Operating Expense   Unlinked Passenger T	\$27.74

**Service Effectiveness**

Unlinked Passenger Trips Vehicle Revenue M	0.22
Unlinked Passenger Trips Vehicle Revenue Hc	4.04



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Davis, CA	
Square Miles	14
Population	66,022
Population Ranking out of 465 UZAs	366
Other UZAs Served	

**Service Area Statistics**

Square Miles	19
Population	66,698

**Service Consumption**

Annual Passenger Miles	6,560,904
Annual Unlinked Trips	3,173,916
Average Weekday Unlinked Trips	12,221
Average Saturday Unlinked Trips	838
Average Sunday Unlinked Trips	21

**Service Supplied**

Annual Vehicle Revenue Miles	736,797
Annual Vehicle Revenue Hours	70,335
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	47
Base Period Requirement	24

**Financial Information**

**Fare Revenues Earned** \$1,894,698

**Sources of Operating Funds Expended**

Fare Revenues	( 54%)	\$1,894,658
Local Funds	( 23%)	813,348
State Funds	( 0%)	0
Federal Assistance	( 21%)	750,000
Other Funds	( 2%)	74,827
<b>Total Operating Funds Expended</b>		<b>\$3,532,833</b>

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	( 88%)	338,976
Other Funds	( 12%)	44,780
<b>Total Capital Funds Expended</b>		<b>\$383,756</b>

**Summary of Operating Expenses**

Salary, Wages and Benefits	\$2,554,966
Materials and Supplies	690,699
Purchased Transportation	0
Other Operating Expenses	287,168
<b>Total Operating Expenses</b>	<b>\$3,532,833</b>
Reconciling Cash Expenditures	\$0

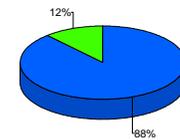
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	35	0	\$39,416	\$10,646	\$262,087	\$71,607	\$383,756

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



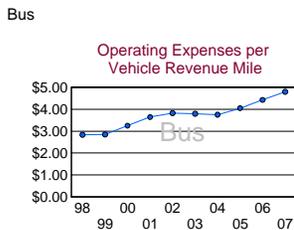
**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,532,833	\$1,894,698	\$383,756	6,560,904	736,797	3,173,916	70,335	0.0	47	13.9	35	1.46	34%

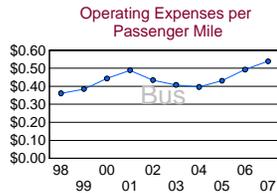
**Performance Measures**

**Service Efficiency**

Operating Expense per Vehicle Revenue Mile

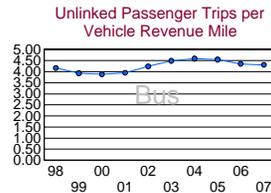


Operating Expense per Vehicle Revenue Hour



**Cost Effectiveness**

Operating Expense per Passenger Mile



Operating Expense per Unlinked Passenger Trip

\$0.54

**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile

4.31

Unlinked Passenger Trips per Vehicle Revenue Hour

45.13

<sup>1</sup> Excludes data for purchased transportation reported separately

# Livermore / Amador Valley Transit Authority (LAVTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Concord, CA	
Square Miles	176
Population	552,624
Population Ranking out of 465 UZAs	66
Other UZAs Served	321

### Service Area Statistics

Square Miles	40
Population	166,972

### Service Consumption

Annual Passenger Miles	10,491,372
Annual Unlinked Trips	2,204,975
Average Weekday Unlinked Trips	7,550
Average Saturday Unlinked Trips	3,073
Average Sunday Unlinked Trips	2,373

### Service Supplied

Annual Vehicle Revenue Miles	2,127,895
Annual Vehicle Revenue Hours	152,246
Vehicles Operated in Maximum Service	62
Vehicles Available for Maximum Service	89
Base Period Requirement	16

## Financial Information

**Fare Revenues Earned** \$2,171,707

<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 17%)	\$2,171,707
Local Funds ( 65%)	8,164,492
State Funds ( 9%)	1,118,182
Federal Assistance ( 5%)	614,146
Other Funds ( 3%)	399,808
<b>Total Operating Funds Expended</b>	<b>\$12,468,335</b>
<b>Sources of Capital Funds Expended</b>	
Local funds ( 43%)	\$2,254,660
State Funds ( 0%)	0
Federal Assistance ( 57%)	2,988,881
Other Funds ( 0%)	0
<b>Total Capital Funds Expended</b>	<b>\$5,243,541</b>

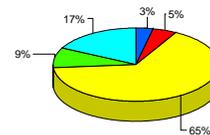
## Summary of Operating Expenses

Salary, Wages and Benefits	\$1,135,886
Materials and Supplies	1,434,653
Purchased Transportation	8,241,235
Other Operating Expenses	1,656,561
<b>Total Operating Expenses</b>	<b>\$12,468,335</b>
Reconciling Cash Expenditures	\$0

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	45	\$1,351,549	\$0	\$3,617,970	\$37,622	<b>\$5,007,141</b>
Demand Response	0	17	\$236,400	\$0	\$0	\$0	<b>\$236,400</b>
<b>Total</b>	<b>0</b>	<b>62</b>	<b>\$1,587,949</b>	<b>\$0</b>	<b>\$3,617,970</b>	<b>\$37,622</b>	<b>\$5,243,541</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,817,403	\$2,013,280	\$5,007,141	9,989,143	1,756,274	2,136,005	121,686	0.0	62	7.2	45	2.81	38%
Demand Response	\$1,650,932	\$158,427	\$236,400	502,229	371,621	68,970	30,560	N/A	27	5.8	17	N/A	59%

## Performance Measures

### Service Efficiency

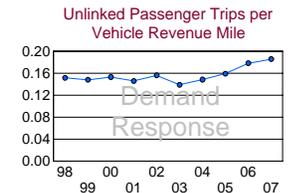
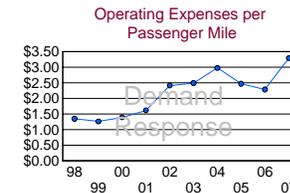
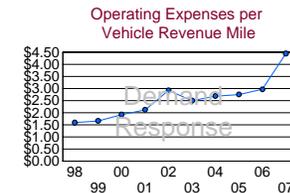
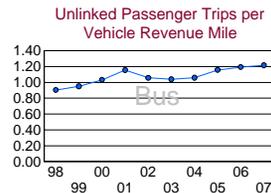
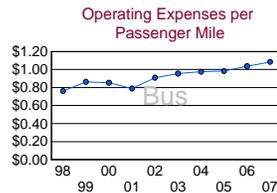
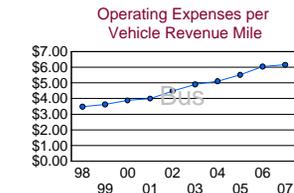
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.16	\$88.90
Demand Response	\$4.44	\$54.02

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.08	\$5.06
Demand Response	\$3.29	\$23.94

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.22	17.55
Demand Response	0.19	2.26



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

**Service Area Statistics**

Square Miles	327
Population	1,515,836

**Service Consumption**

Annual Passenger Miles	98,436,232
Annual Unlinked Trips	14,392,111
Average Weekday Unlinked Trips	46,921
Average Saturday Unlinked Trips	23,543
Average Sunday Unlinked Trips	20,127

**Service Supplied**

Annual Vehicle Revenue Miles	11,833,993
Annual Vehicle Revenue Hours	740,960
Vehicles Operated in Maximum Service	256
Vehicles Available for Maximum Service	314
Base Period Requirement	155

**Financial Information**

**Fare Revenues Earned** \$15,837,063

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (26%)	\$15,837,063
Local Funds (33%)	19,833,458
State Funds (31%)	18,628,808
Federal Assistance (7%)	4,000,000
Other Funds (4%)	2,339,119
<b>Total Operating Funds Expended</b>	<b>\$60,638,448</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (19%)	\$10,488,287
State Funds (23%)	12,945,947
Federal Assistance (58%)	32,512,710
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$55,946,944</b>

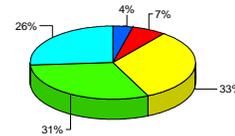
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$0
Materials and Supplies	9,336,406
Purchased Transportation	40,536,232
Other Operating Expenses	10,765,810
<b>Total Operating Expenses</b>	<b>\$60,638,448</b>
Reconciling Cash Expenditures	\$0

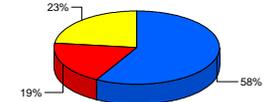
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	256	\$29,043,032	\$9,552,548	\$16,706,113	\$645,251	\$55,946,944

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$60,638,448	\$15,837,063	\$55,946,944	98,436,232	11,833,993	14,392,111	740,960	63.9	314	4.4	256	1.65	23%

**Performance Measures**

**Service Efficiency**

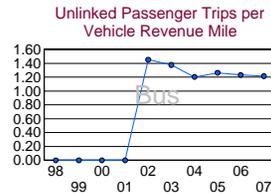
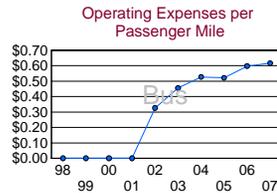
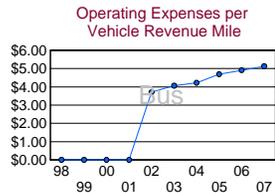
Operating Expense per Vehicle Revenue Mile: \$5.12  
Operating Expense per Vehicle Revenue Hour: \$81.84

**Cost Effectiveness**

Operating Expense per Passenger Mile: \$0.62  
Operating Expense per Unlinked Passenger Trip: \$4.21

**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile: 1.22  
Unlinked Passenger Trips per Vehicle Revenue Hour: 19.42



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

**Service Area Statistics**

Square Miles	465
Population	8,626,600

**Service Consumption**

Annual Passenger Miles	80,937,375
Annual Unlinked Trips	30,205,735
Average Weekday Unlinked Trips	103,775
Average Saturday Unlinked Trips	37,458
Average Sunday Unlinked Trips	23,821

**Service Supplied**

Annual Vehicle Revenue Miles	11,654,221
Annual Vehicle Revenue Hours	981,750
Vehicles Operated in Maximum Service	402
Vehicles Available for Maximum Service	503
Base Period Requirement	106

**Financial Information**

<b>Fare Revenues Earned</b>	\$7,771,664
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (13%)	\$7,771,664
Local Funds (0%)	0
State Funds (83%)	50,889,656
Federal Assistance (0%)	0
Other Funds (4%)	2,403,989
<b>Total Operating Funds Expended</b>	<b>\$61,065,309</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (0%)	\$0
State Funds (100%)	2,337,081
Federal Assistance (0%)	0
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$2,337,081</b>

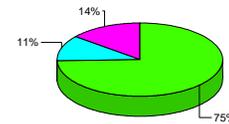
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$2,865,518
Materials and Supplies	0
Purchased Transportation	57,508,044
Other Operating Expenses	691,747
<b>Total Operating Expenses</b>	<b>\$61,065,309</b>
Reconciling Cash Expenditures	\$0

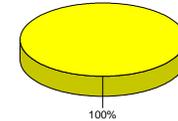
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	0	250	\$2,052,428	\$0	\$0	\$0	<b>\$2,052,428</b>
Demand Response	0	152	\$284,653	\$0	\$0	\$0	<b>\$284,653</b>
<b>Total</b>	<b>0</b>	<b>402</b>	<b>\$2,337,081</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,337,081</b>

**Sources of Operating Funds Expended**



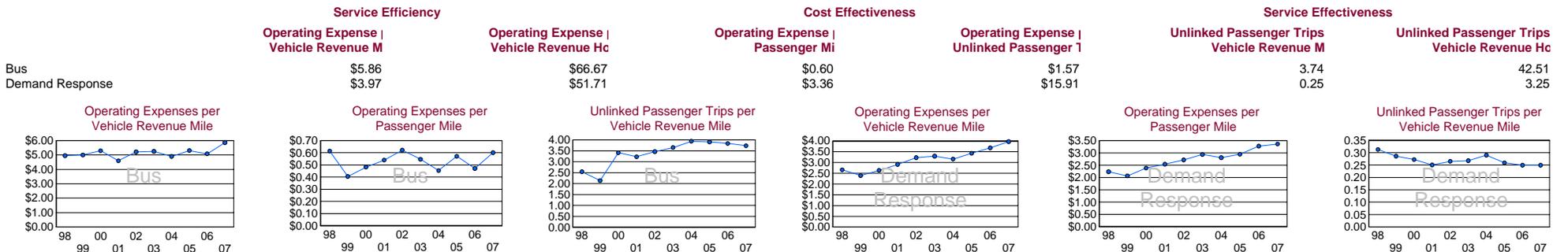
**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Trip	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$45,883,601	\$7,086,822	\$2,052,428	76,415,907	7,829,098	29,251,739	688,172	58.8	315	10.0	250	2.36	26%
Demand Response	\$15,181,708	\$684,842	\$284,653	4,521,468	3,825,123	953,996	293,578	N/A	188	4.4	152	N/A	24%

**Performance Measures**



<sup>1</sup> Excludes data for purchased transportation reported separately

# Victor Valley Transit Authority (VVTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Victorville-Hesperia-Apple Valley, CA	
Square Miles	124
Population	200,436
Population Ranking out of 465 UZAs	152
Other UZAs Served	

### Service Area Statistics

Square Miles	424
Population	334,988

### Service Consumption

Annual Passenger Miles	11,304,272
Annual Unlinked Trips	1,096,965
Average Weekday Unlinked Trips	3,904
Average Saturday Unlinked Trips	1,986
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	2,023,796
Annual Vehicle Revenue Hours	111,544
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	67
Base Period Requirement	16

## Financial Information

**Fare Revenues Earned** \$1,028,796

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 15%)	\$1,028,796
Local Funds	( 12%)	878,062
State Funds	( 71%)	5,047,929
Federal Assistance	( 0%)	0
Other Funds	( 2%)	139,683
<b>Total Operating Funds Expended</b>		<b>\$7,094,470</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 31%)	1,597,353
Federal Assistance	( 69%)	3,620,511
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$5,217,864</b>

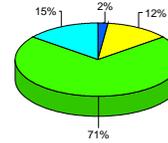
## Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	1,297,267
Purchased Transportation	4,966,220
Other Operating Expenses	830,983
<b>Total Operating Expenses</b>	<b>\$7,094,470</b>
Reconciling Cash Expenditures	\$0

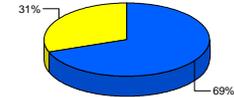
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	17	\$1,860,529	\$585,872	\$2,060,553	\$202,168	<b>\$4,709,122</b>
Demand Response	0	25	\$0	\$508,733	\$0	\$0	<b>\$508,733</b>
<b>Total</b>	<b>0</b>	<b>42</b>	<b>\$1,860,529</b>	<b>\$1,094,605</b>	<b>\$2,060,553</b>	<b>\$202,168</b>	<b>\$5,217,855</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,492,851	\$739,704	\$4,709,122	9,905,516	1,353,146	983,757	70,888	0.0	31	4.2	17	1.06	82%
Demand Response	\$2,601,619	\$289,092	\$508,733	1,398,756	670,650	113,208	40,656	N/A	36	3.6	25	N/A	44%

## Performance Measures

### Service Efficiency

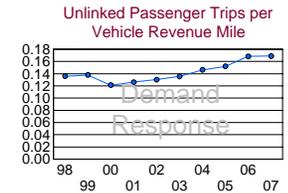
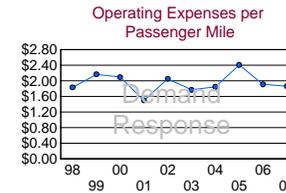
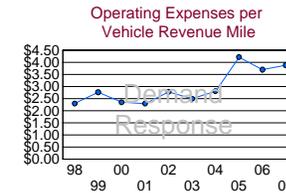
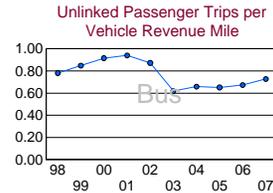
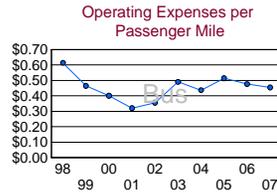
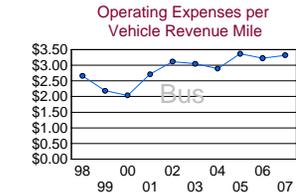
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.32	\$63.38
Demand Response	\$3.88	\$63.99

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.45	\$4.57
Demand Response	\$1.86	\$22.98

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.73	13.88
Demand Response	0.17	2.78



<sup>1</sup> Excludes data for purchased transportation reported separately

### City of Lompoc - Lompoc Transit (COLT)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Lompoc, CA	
Square Miles	60
Population	55,667
Population Ranking out of 465 UZAs	421
Other UZAs Served	

**Service Area Statistics**

Square Miles	40
Population	55,666

**Service Consumption**

Annual Passenger Miles	4,698,797
Annual Unlinked Trips	395,645
Average Weekday Unlinked Trips	1,360
Average Saturday Unlinked Trips	947
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	514,260
Annual Vehicle Revenue Hours	34,173
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	16
Base Period Requirement	10

**Financial Information**

**Fare Revenues Earned** \$493,744

**Sources of Operating Funds Expended**

Fare Revenues	( 23%)	\$454,342
Local Funds	( 9%)	180,701
State Funds	( 21%)	415,783
Federal Assistance	( 47%)	926,547
Other Funds	( 0%)	2,024
<b>Total Operating Funds Expended</b>		<b>\$1,979,397</b>

**Sources of Capital Funds Expended**

Local funds	( 3%)	\$6,743
State Funds	( 93%)	183,353
Federal Assistance	( 0%)	0
Other Funds	( 3%)	6,743
<b>Total Capital Funds Expended</b>		<b>\$196,839</b>

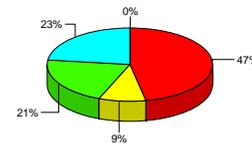
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$140,800
Materials and Supplies	444,302
Purchased Transportation	1,374,922
Other Operating Expenses	19,374
<b>Total Operating Expenses</b>	<b>\$1,979,398</b>
Reconciling Cash Expenditures	\$0

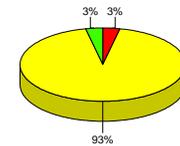
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	10	\$137,515	\$0	\$13,486	\$0	\$151,001
Demand Response	0	2	\$45,838	\$0	\$0	\$0	\$45,838
<b>Total</b>	<b>0</b>	<b>12</b>	<b>\$183,353</b>	<b>\$0</b>	<b>\$13,486</b>	<b>\$0</b>	<b>\$196,839</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,540,514	\$456,169	\$151,001	4,619,705	429,094	369,281	25,883	0.0	13	5.5	10	1.00	30%
Demand Response	\$438,884	\$37,575	\$45,838	79,092	85,166	26,364	8,290	N/A	3	1.3	2	N/A	50%

**Performance Measures**

**Service Efficiency**

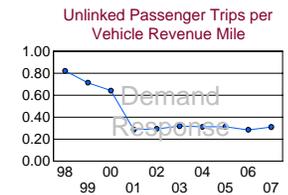
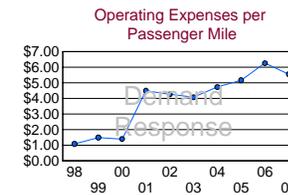
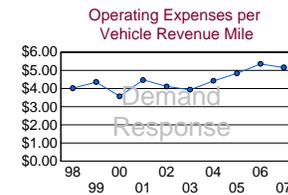
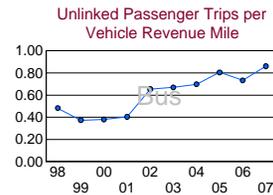
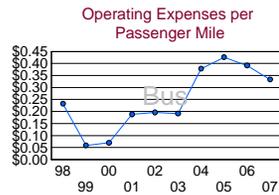
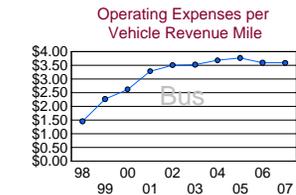
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.59	\$59.52
Demand Response	\$5.15	\$52.94

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.33	\$4.17
Demand Response	\$5.55	\$16.65

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.86	14.27
Demand Response	0.31	3.18



<sup>1</sup> Excludes data for purchased transportation reported separately

# City of Alameda Ferry Services

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

### Service Area Statistics

Square Miles	22
Population	72,500

### Service Consumption

Annual Passenger Miles	3,883,325
Annual Unlinked Trips	577,386
Average Weekday Unlinked Trips	1,777
Average Saturday Unlinked Trips	1,808
Average Sunday Unlinked Trips	952

### Service Supplied

Annual Vehicle Revenue Miles	77,922
Annual Vehicle Revenue Hours	6,765
Vehicles Operated in Maximum Service	3
Vehicles Available for Maximum Service	4
Base Period Requirement	1

## Financial Information

**Fare Revenues Earned** \$2,631,381

<b>Sources of Operating Funds Expended</b>	
Fare Revenues	( 51%) \$2,631,381
Local Funds	( 49%) 2,485,403
State Funds	( 0%) 0
Federal Assistance	( 0%) 0
Other Funds	( 0%) 0
<b>Total Operating Funds Expended</b>	<b>\$5,116,784</b>

<b>Sources of Capital Funds Expended</b>	
Local funds	(100%) \$323,486
State Funds	( 0%) 0
Federal Assistance	( 0%) 0
Other Funds	( 0%) 0
<b>Total Capital Funds Expended</b>	<b>\$323,486</b>

## Summary of Operating Expenses

Salary, Wages and Benefits	\$148,590
Materials and Supplies	0
Purchased Transportation	4,382,836
Other Operating Expenses	585,358
<b>Total Operating Expenses</b>	<b>\$5,116,784</b>
Reconciling Cash Expenditures	\$0

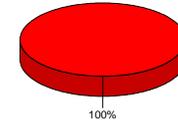
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Ferryboat	0	3	\$0	\$0	\$323,486	\$0	\$323,486

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Trij	Annual Veh Revenue Hou	Fixed Guidew Direction Route Milk	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Ferryboat	\$5,116,784	\$2,631,381	\$323,486	3,883,325	77,922	577,386	6,765	27.6	4	16.2	3	3.00	33%

## Performance Measures

### Service Efficiency

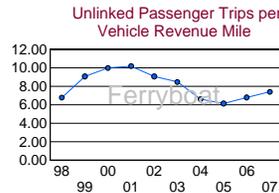
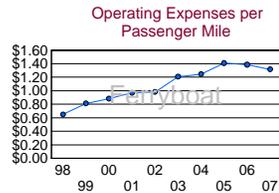
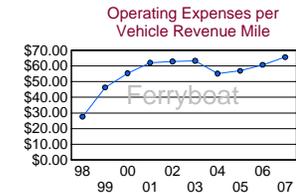
Operating Expense   Vehicle Revenue M	\$65.67
Operating Expense   Vehicle Revenue Hc	\$756.36

### Cost Effectiveness

Operating Expense   Passenger Mi	\$1.32
Operating Expense   Unlinked Passenger T	\$8.86

### Service Effectiveness

Unlinked Passenger Trips Vehicle Revenue M	7.41
Unlinked Passenger Trips Vehicle Revenue Hc	85.35



<sup>1</sup> Excludes data for purchased transportation reported separately

# Southern California Regional Rail Authority (Metrolink)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	15, 25, 68, 91, 123, 143, 176, 238, 368

### Service Area Statistics

Square Miles	2,291
Population	8,341,002

### Service Consumption

Annual Passenger Miles	414,112,836
Annual Unlinked Trips	12,018,859
Average Weekday Unlinked Trips	45,311
Average Saturday Unlinked Trips	6,827
Average Sunday Unlinked Trips	2,847

### Service Supplied

Annual Vehicle Revenue Miles	10,137,233
Annual Vehicle Revenue Hours	249,945
Vehicles Operated in Maximum Service	173
Vehicles Available for Maximum Service	193
Base Period Requirement	18

## Financial Information

**Fare Revenues Earned** \$62,275,024

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 49%)	\$62,275,024
Local Funds	( 39%)	49,083,253
State Funds	( 0%)	13,602
Federal Assistance	( 1%)	740,107
Other Funds	( 12%)	14,835,493
<b>Total Operating Funds Expended</b>		<b>\$126,947,479</b>

<b>Sources of Capital Funds Expended</b>		
Local funds	( 33%)	\$30,697,329
State Funds	( 28%)	25,862,154
Federal Assistance	( 38%)	34,686,678
Other Funds	( 1%)	1,025,313
<b>Total Capital Funds Expended</b>		<b>\$92,271,474</b>

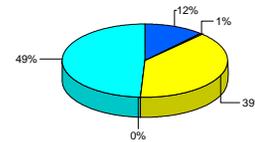
## Summary of Operating Expenses

Salary, Wages and Benefits	\$16,803,500
Materials and Supplies	17,228,521
Purchased Transportation	20,386,094
Other Operating Expenses	69,415,178
<b>Total Operating Expenses</b>	<b>\$123,833,293</b>
Reconciling Cash Expenditures	\$3,114,186

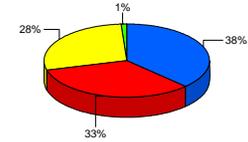
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	173	\$34,013,030	\$52,336,837	\$4,559,316	\$1,362,291	<b>\$92,271,474</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$123,833,293	\$62,275,024	\$92,271,474	414,112,836	10,137,233	12,018,859	249,945	777.8	193	11.7	173	1.83	12%

## Performance Measures

### Service Efficiency

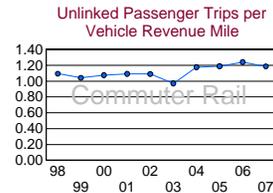
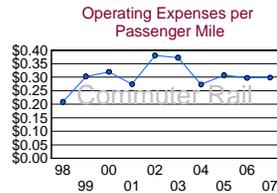
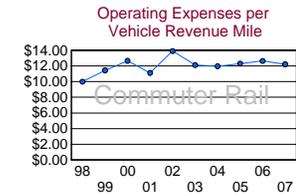
Operating Expense per Vehicle Revenue Mile: \$12.22  
 Operating Expense per Vehicle Revenue Hour: \$495.44

### Cost Effectiveness

Operating Expense per Passenger Mile: \$0.30  
 Operating Expense per Unlinked Passenger Trip: \$10.30

### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile: 1.19  
 Unlinked Passenger Trips per Vehicle Revenue Hour: 48.09



<sup>1</sup> Excludes data for purchased transportation reported separately

# Los Angeles County Metropolitan Transportation Authority (LACMTA)

Purchased transportation provider(s) filing a separate report: City of Los Angeles Department of Transportation (9147)

Chief Executive Officer: Mr. Roger Snoble  
 (213) 922-6888

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	25, 68, 91, 123, 131, 143, 150

### Service Area Statistics

Square Miles	1,224
Population	8,493,281

### Service Consumption

Annual Passenger Miles	2,036,424,276
Annual Unlinked Trips	495,362,403
Average Weekday Unlinked Trips	1,563,504
Average Saturday Unlinked Trips	1,038,887
Average Sunday Unlinked Trips	756,721

### Service Supplied

Annual Vehicle Revenue Miles	107,965,208
Annual Vehicle Revenue Hours	8,276,685
Vehicles Operated in Maximum Service	2,747
Vehicles Available for Maximum Service	3,320
Base Period Requirement	1,484

## Financial Information

Fare Revenues Earned \$293,878,777

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 23%)	\$293,878,777
Local Funds	( 48%)	613,335,929
State Funds	( 12%)	156,786,942
Federal Assistance	( 14%)	185,363,670
Other Funds	( 3%)	36,984,744
<b>Total Operating Funds Expended</b>		<b>\$1,286,350,062</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 30%)	\$129,342,944
State Funds	( 21%)	89,341,521
Federal Assistance	( 49%)	211,757,261
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$430,441,726</b>

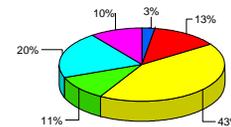
## Summary of Operating Expenses

Salary, Wages and Benefits	\$739,469,348
Materials and Supplies	128,314,403
Purchased Transportation	34,463,344
Other Operating Expenses	222,689,974
<b>Total Operating Expenses</b>	<b>\$1,124,937,069</b>
Purchased Transportation Reported Separately	\$2,918,093
Reconciling Cash Expenditures	\$161,412,993

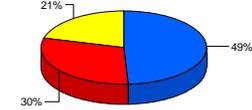
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa <sub>1</sub>	Facilities an Station	Othe	Total
Bus	2,094	154	\$94,857,706	\$20,871,539	\$43,891,194	\$1,902,487	\$161,522,926
Heavy Rail	70	0	\$1,410,694	\$8,711,126	\$1,069,178	\$0	\$11,190,998
Light Rail	102	0	\$7,097,178	\$228,564,380	\$20,979,637	\$1,086,606	\$257,727,801
Vanpool	0	327	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>2,266</b>	<b>481</b>	<b>\$103,365,578</b>	<b>\$258,147,045</b>	<b>\$65,940,009</b>	<b>\$2,989,093</b>	<b>\$430,441,725</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

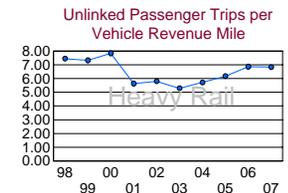
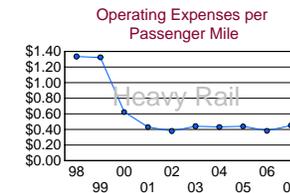
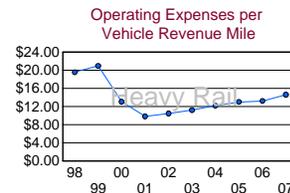
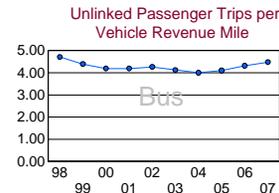
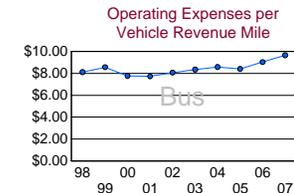


## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annua Unlinked Trips	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Serv	Peak tr Base Rate	Percen Spares
Bus	\$889,390,999	\$248,364,266	\$161,522,926	1,544,534,249	92,224,929	412,989,318	7,620,306	94.6	2,681	7.4	2,248	1.53	19%
Heavy Rail	\$87,368,181	\$23,738,928	\$11,190,998	194,031,751	5,986,286	40,883,369	263,099	31.9	104	11.0	70	1.46	49%
Light Rail	\$144,465,587	\$20,751,540	\$257,727,801	291,157,513	8,687,836	41,345,303	370,235	109.7	121	14.1	102	1.59	19%
Vanpool	\$794,209	\$509,939	\$0	6,700,763	1,066,157	144,413	23,045	N/A	414	1.3	327	N/A	27%

## Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc	Cost Effectiveness Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$9.64	\$116.71	\$0.58	\$2.15	4.48	54.20
Heavy Rail	\$14.59	\$332.07	\$0.45	\$2.14	6.83	155.39
Light Rail	\$16.63	\$390.20	\$0.50	\$3.49	4.76	111.67
Vanpool	\$0.74	\$34.46	\$0.12	\$5.50	0.14	6.27



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

San Luis Obispo, CA	
Square Miles	15
Population	53,498
Population Ranking out of 465 UZAs	435
Other UZAs Served	

**Service Area Statistics**

Square Miles	12
Population	50,305

**Service Consumption**

Annual Passenger Miles	9,317,304
Annual Unlinked Trips	934,534
Average Weekday Unlinked Trips	3,385
Average Saturday Unlinked Trips	976
Average Sunday Unlinked Trips	707

**Service Supplied**

Annual Vehicle Revenue Miles	367,740
Annual Vehicle Revenue Hours	32,695
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	16
Base Period Requirement	10

**Financial Information**

<b>Fare Revenues Earned</b>	\$510,954
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (34%)	\$1,009,220
Local Funds (0%)	0
State Funds (51%)	1,516,100
Federal Assistance (16%)	473,000
Other Funds (0%)	0
<b>Total Operating Funds Expended</b>	<b>\$2,998,320</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (0%)	\$0
State Funds (100%)	30,000
Federal Assistance (0%)	0
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$30,000</b>

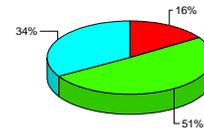
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$153,759
Materials and Supplies	328,067
Purchased Transportation	2,151,698
Other Operating Expenses	364,796
<b>Total Operating Expenses</b>	<b>\$2,998,320</b>
Reconciling Cash Expenditures	\$0

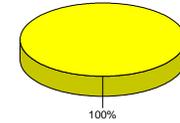
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	0	12	\$0	\$0	\$0	\$30,000	\$30,000

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Trij	Annual Veh Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$2,998,320	\$510,954	\$30,000	9,317,304	367,740	934,534	32,695	0.0	16	14.2	12	1.20	33%

**Performance Measures**

**Service Efficiency**

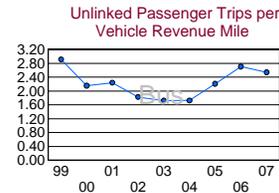
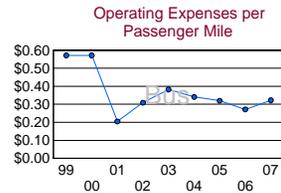
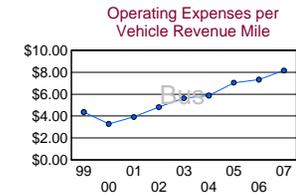
Operating Expense   Vehicle Revenue M	\$8.15
Operating Expense   Vehicle Revenue Hc	\$91.71

**Cost Effectiveness**

Operating Expense   Passenger Mi	\$0.32
Operating Expense   Unlinked Passenger T	\$3.21

**Service Effectiveness**

Unlinked Passenger Trips Vehicle Revenue M	2.54
Unlinked Passenger Trips Vehicle Revenue Hc	28.58



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

**Service Area Statistics**

Square Miles	1,621
Population	11,638,106

**Service Consumption**

Annual Passenger Miles	30,763,409
Annual Unlinked Trips	2,420,774
Average Weekday Unlinked Trips	7,726
Average Saturday Unlinked Trips	4,027
Average Sunday Unlinked Trips	3,743

**Service Supplied**

Annual Vehicle Revenue Miles	24,500,620
Annual Vehicle Revenue Hours	1,333,900
Vehicles Operated in Maximum Service	561
Vehicles Available for Maximum Service	633
Base Period Requirement	

**Financial Information**

**Fare Revenues Earned** \$3,730,290

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 5%)	\$3,730,290
Local Funds	( 27%)	19,658,350
State Funds	( 0%)	0
Federal Assistance	( 64%)	47,241,547
Other Funds	( 4%)	3,245,535
<b>Total Operating Funds Expended</b>		<b>\$73,875,722</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 34%)	\$1,003,188
State Funds	( 0%)	0
Federal Assistance	( 66%)	1,971,549
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$2,974,737</b>

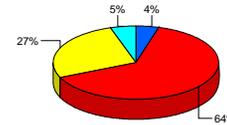
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$5,491,693
Materials and Supplies	256,766
Purchased Transportation	60,409,262
Other Operating Expenses	7,286,632
<b>Total Operating Expenses</b>	<b>\$73,444,353</b>
Purchased Transportation Reported Separately	\$599,770
Reconciling Cash Expenditures	\$431,369

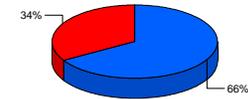
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	561	\$2,470,608	\$464,994	\$0	\$39,135	<b>\$2,974,737</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$72,844,583	\$3,685,622	\$2,974,737	30,763,409	24,500,620	2,420,774	1,333,900	N/A	633	3.4	561	N/A	13%

**Performance Measures**

**Service Efficiency**

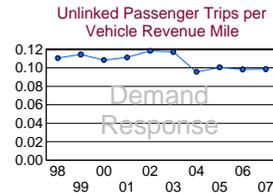
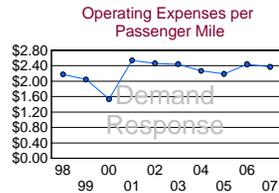
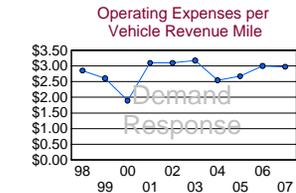
Operating Expense per Vehicle Revenue Mile: \$2.97  
 Operating Expense per Vehicle Revenue Hour: \$54.61

**Cost Effectiveness**

Operating Expense per Passenger Mile: \$2.37  
 Operating Expense per Unlinked Passenger Trip: \$30.09

**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile: 0.10  
 Unlinked Passenger Trips per Vehicle Revenue Hour: 1.81



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

**Service Area Statistics**

Square Miles	20
Population	62,000

**Service Consumption**

Annual Passenger Miles	7,769,098
Annual Unlinked Trips	1,316,582
Average Weekday Unlinked Trips	4,883
Average Saturday Unlinked Trips	1,062
Average Sunday Unlinked Trips	408

**Service Supplied**

Annual Vehicle Revenue Miles	1,726,386
Annual Vehicle Revenue Hours	109,786
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	52
Base Period Requirement	27

**Financial Information**

**Fare Revenues Earned** \$1,464,617

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 20%)	\$1,464,617
Local Funds	( 47%)	3,514,467
State Funds	( 30%)	2,212,263
Federal Assistance	( 2%)	165,238
Other Funds	( 1%)	111,014
<b>Total Operating Funds Expended</b>		<b>\$7,467,599</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	(100%)	\$79,395
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$79,395</b>

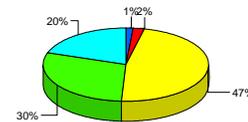
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$499,406
Materials and Supplies	1,384,687
Purchased Transportation	4,887,453
Other Operating Expenses	821,457
<b>Total Operating Expenses</b>	<b>\$7,593,003</b>
Reconciling Cash Expenditures	\$0

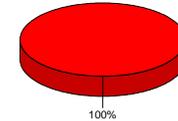
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	38	\$0	\$51,353	\$28,042	\$0	\$79,395
Demand Response	0	8	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>46</b>	<b>\$0</b>	<b>\$51,353</b>	<b>\$28,042</b>	<b>\$0</b>	<b>\$79,395</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,493,159	\$1,408,895	\$79,395	7,519,883	1,504,606	1,272,812	94,106	0.0	40	9.0	38	1.41	5%
Demand Response	\$1,099,844	\$55,722	\$0	249,215	221,780	43,770	15,680	N/A	12	5.0	8	N/A	50%

**Performance Measures**

**Service Efficiency**

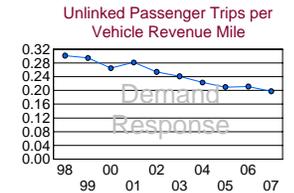
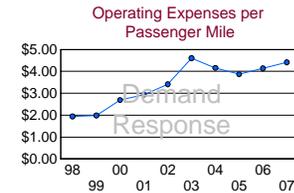
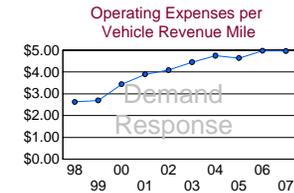
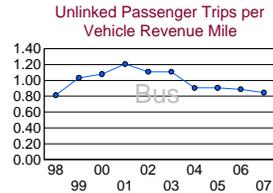
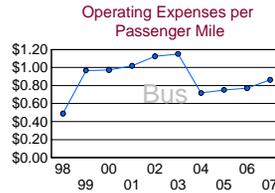
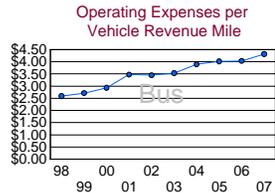
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.32	\$69.00
Demand Response	\$4.96	\$70.14

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.86	\$5.10
Demand Response	\$4.41	\$25.13

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.85	13.53
Demand Response	0.20	2.79



<sup>1</sup> Excludes data for purchased transportation reported separately

### City of Union City Transit Division (UCT)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

**Service Area Statistics**

Square Miles	18
Population	70,300

**Service Consumption**

Annual Passenger Miles	1,321,074
Annual Unlinked Trips	437,915
Average Weekday Unlinked Trips	1,519
Average Saturday Unlinked Trips	640
Average Sunday Unlinked Trips	376

**Service Supplied**

Annual Vehicle Revenue Miles	565,752
Annual Vehicle Revenue Hours	47,817
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	20
Base Period Requirement	6

**Financial Information**

**Fare Revenues Earned** \$407,599

**Sources of Operating Funds Expended**

Fare Revenues	( 13%)	\$407,599
Local Funds	( 74%)	2,410,346
State Funds	( 12%)	378,697
Federal Assistance	( 2%)	49,119
Other Funds	( 0%)	5,110

**Total Operating Funds Expended** **\$3,250,871**

**Sources of Capital Funds Expended**

Local funds	(100%)	\$156,263
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0

**Total Capital Funds Expended** **\$156,263**

**Summary of Operating Expenses**

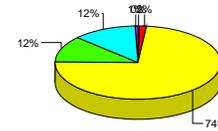
Salary, Wages and Benefits	\$507,311
Materials and Supplies	492,974
Purchased Transportation	1,957,531
Other Operating Expenses	293,056
<b>Total Operating Expenses</b>	<b>\$3,250,872</b>

Reconciling Cash Expenditures \$0

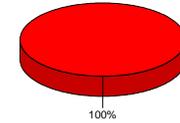
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>2</sup>	Facilities an Station	Othe	Tota
Bus	0	11	\$55,996	\$20,926	\$0	\$78,167	<b>\$155,089</b>
Demand Response	0	4	\$1,174	\$0	\$0	\$0	<b>\$1,174</b>
<b>Total</b>	<b>0</b>	<b>15</b>	<b>\$57,170</b>	<b>\$20,926</b>	<b>\$0</b>	<b>\$78,167</b>	<b>\$156,263</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

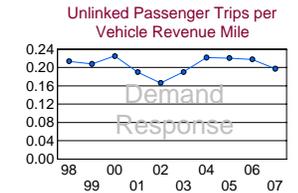
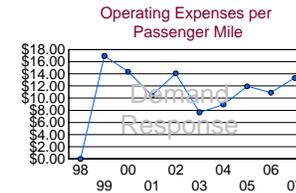
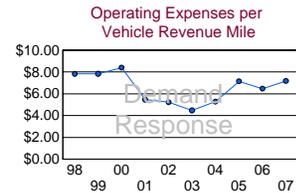
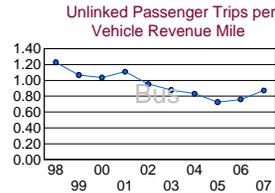
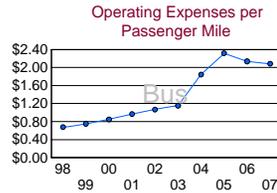
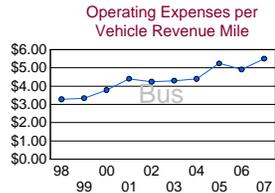


**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Trips	Annual Veh Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spare
Bus	\$2,656,750	\$373,318	\$155,089	1,276,394	482,915	421,548	38,864	0.0	15	9.3	11	1.83	36%
Demand Response	\$594,122	\$34,281	\$1,174	44,680	82,837	16,367	8,953	N/A	5	7.4	4	N/A	25%

**Performance Measures**

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Vehicle Revenue Hc	Service Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$5.50	\$68.36	\$2.08	\$6.30	0.87	10.85
Demand Response	\$7.17	\$66.36	\$13.30	\$36.30	0.20	1.83



1 Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Antioch, CA	
Square Miles	60
Population	217,591
Population Ranking out of 465 UZAs	141
Other UZAs Served	65

**Service Area Statistics**

Square Miles	225
Population	270,000

**Service Consumption**

Annual Passenger Miles	17,592,899
Annual Unlinked Trips	2,607,780
Average Weekday Unlinked Trips	9,317
Average Saturday Unlinked Trips	2,552
Average Sunday Unlinked Trips	1,957

**Service Supplied**

Annual Vehicle Revenue Miles	3,037,690
Annual Vehicle Revenue Hours	202,671
Vehicles Operated in Maximum Service	76
Vehicles Available for Maximum Service	93
Base Period Requirement	27

**Financial Information**

**Fare Revenues Earned** \$2,414,391

**Sources of Operating Funds Expended**

Fare Revenues	( 14%)	\$2,414,391
Local Funds	( 5%)	896,490
State Funds	( 75%)	12,714,518
Federal Assistance	( 4%)	641,682
Other Funds	( 2%)	309,822
<b>Total Operating Funds Expended</b>		<b>\$16,976,903</b>

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	( 20%)	226,211
Federal Assistance	( 80%)	922,706
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,148,917</b>

**Summary of Operating Expenses**

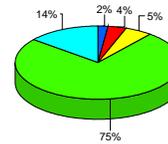
Salary, Wages and Benefits	\$2,970,194
Materials and Supplies	3,580,739
Purchased Transportation	8,778,528
Other Operating Expenses	1,647,442
<b>Total Operating Expenses</b>	<b>\$16,976,903</b>

Reconciling Cash Expenditures \$0

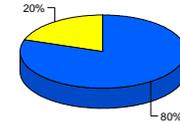
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	57	\$423,471	\$0	\$717,071	\$8,375	\$1,148,917
Demand Response	0	19	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>76</b>	<b>\$423,471</b>	<b>\$0</b>	<b>\$717,071</b>	<b>\$8,375</b>	<b>\$1,148,917</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,255,957	\$2,136,289	\$1,148,917	16,881,278	2,460,563	2,500,930	160,923	19.4	69	7.6	57	2.11	21%
Demand Response	\$2,720,946	\$278,102	\$0	711,621	577,127	106,850	41,748	N/A	24	1.5	19	N/A	26%

**Performance Measures**

**Service Efficiency**

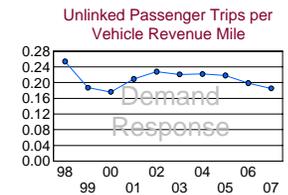
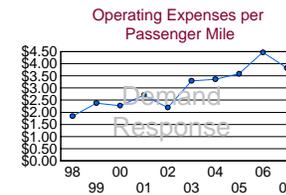
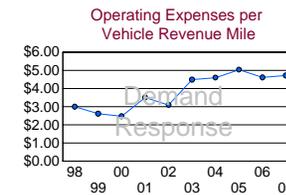
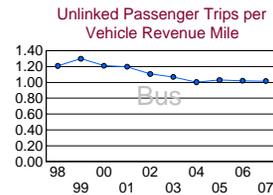
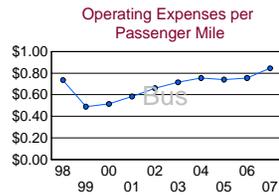
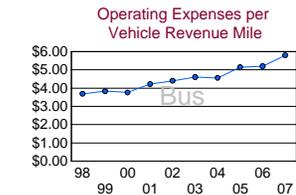
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.79	\$88.59
Demand Response	\$4.71	\$65.18

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.84	\$5.70
Demand Response	\$3.82	\$25.47

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.02	15.54
Demand Response	0.19	2.56



<sup>1</sup> Excludes data for purchased transportation reported separately

# Ventura Intercity Service Transit Authority (VISTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Oxnard, CA	
Square Miles	76
Population	337,591
Population Ranking out of 465 UZAs	92
Other UZAs Served	

### Service Area Statistics

Square Miles	24
Population	127,000

### Service Consumption

Annual Passenger Miles	8,115,232
Annual Unlinked Trips	803,836
Average Weekday Unlinked Trips	2,698
Average Saturday Unlinked Trips	1,368
Average Sunday Unlinked Trips	888

### Service Supplied

Annual Vehicle Revenue Miles	1,618,697
Annual Vehicle Revenue Hours	76,025
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	39
Base Period Requirement	10

## Financial Information

Fare Revenues Earned \$771,543

### Sources of Operating Funds Expended

Fare Revenues	( 13%)	\$771,543
Local Funds	( 23%)	1,395,506
State Funds	( 14%)	830,471
Federal Assistance	( 51%)	3,093,054
Other Funds	( 1%)	31,207
<b>Total Operating Funds Expended</b>		<b>\$6,121,781</b>

### Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

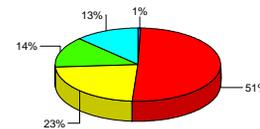
## Summary of Operating Expenses

Salary, Wages and Benefits	\$122,884
Materials and Supplies	0
Purchased Transportation	3,099,318
Other Operating Expenses	5,103
<b>Total Operating Expenses</b>	<b>\$3,227,305</b>
Reconciling Cash Expenditures	\$2,894,476

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	20	\$0	\$0	\$0	\$0	\$0
Demand Response	0	13	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>33</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,163,617	\$605,926	\$0	7,299,867	1,265,651	584,652	45,611	0.0	24	0.0	20	2.00	20%
Demand Response	\$1,063,688	\$165,617	\$0	815,365	353,046	219,184	30,414	N/A	15	0.0	13	N/A	15%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus	\$1.71
Demand Response	\$3.01

Operating Expense per Vehicle Revenue Hour

Bus	\$47.44
Demand Response	\$34.97

Operating Expense per Passenger Mile

Bus	\$0.30
Demand Response	\$1.30

Operating Expense per Unlinked Passenger Trip

Bus	\$3.70
Demand Response	\$4.85

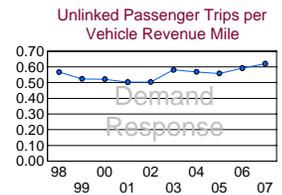
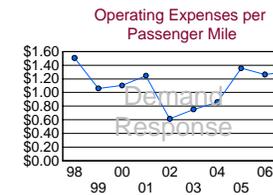
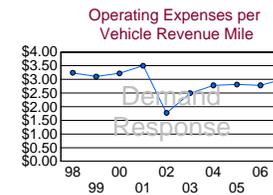
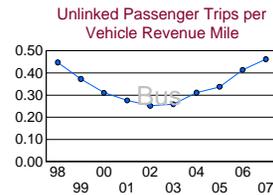
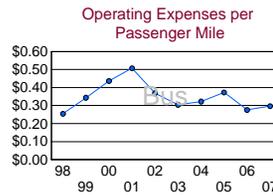
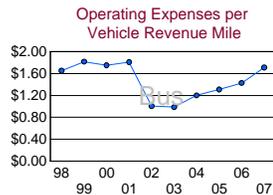
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	0.46
Demand Response	0.62

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	12.82
Demand Response	7.21



<sup>1</sup> Excludes data for purchased transportation reported separately

# Thousand Oaks Transit (TOT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Thousand Oaks, CA	
Square Miles	86
Population	210,990
Population Ranking out of 465 UZAs	145
Other UZAs Served	

### Service Area Statistics

Square Miles	55
Population	120,975

### Service Consumption

Annual Passenger Miles	1,780,917
Annual Unlinked Trips	256,154
Average Weekday Unlinked Trips	970
Average Saturday Unlinked Trips	236
Average Sunday Unlinked Trips	109

### Service Supplied

Annual Vehicle Revenue Miles	596,763
Annual Vehicle Revenue Hours	41,759
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	20
Base Period Requirement	6

## Financial Information

**Fare Revenues Earned** \$179,949

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 8%)	\$179,949
Local Funds	( 66%)	1,425,361
State Funds	( 0%)	0
Federal Assistance	( 26%)	553,883
Other Funds	( 0%)	658
<b>Total Operating Funds Expended</b>		<b>\$2,159,851</b>

### Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

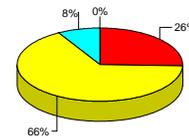
## Summary of Operating Expenses

Salary, Wages and Benefits	\$239,887
Materials and Supplies	264,086
Purchased Transportation	1,447,621
Other Operating Expenses	136,863
<b>Total Operating Expenses</b>	<b>\$2,088,457</b>
Reconciling Cash Expenditures	\$71,394

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$0	\$0	\$0	\$0	\$0
Demand Response	0	12	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>18</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,022,229	\$99,799	\$0	1,428,924	186,389	182,833	13,194	0.0	7	7.9	6	1.00	17%
Demand Response	\$1,066,228	\$80,150	\$0	351,993	410,374	73,321	28,565	N/A	13	4.3	12	N/A	8%

## Performance Measures

### Service Efficiency

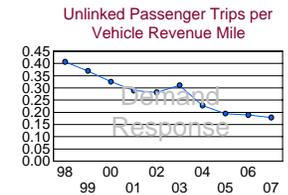
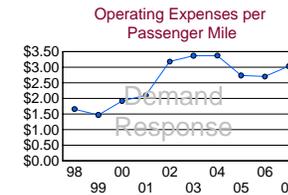
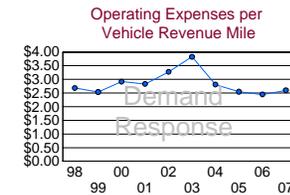
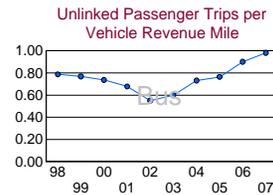
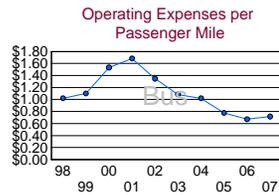
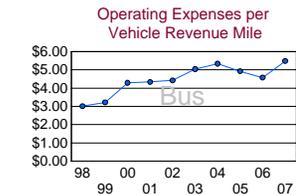
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.48	\$77.48
Demand Response	\$2.60	\$37.33

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.72	\$5.59
Demand Response	\$3.03	\$14.54

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.98	13.86
Demand Response	0.18	2.57



<sup>1</sup> Excludes data for purchased transportation reported separately

# LACMTA - Small Operators (LACMTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

### Service Area Statistics

Square Miles	548
Population	3,864,396

### Service Consumption

Annual Passenger Miles	27,784,632
Annual Unlinked Trips	11,330,138
Average Weekday Unlinked Trips	40,540
Average Saturday Unlinked Trips	15,354
Average Sunday Unlinked Trips	4,448

### Service Supplied

Annual Vehicle Revenue Miles	8,957,155
Annual Vehicle Revenue Hours	793,159
Vehicles Operated in Maximum Service	405
Vehicles Available for Maximum Service	481
Base Period Requirement	88

## Financial Information

**Fare Revenues Earned** \$3,853,536

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 8%)	\$3,853,536
Local Funds	( 92%)	43,959,065
State Funds	( 0%)	191,989
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$48,004,590</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 79%)	\$1,568,140
State Funds	( 0%)	0
Federal Assistance	( 21%)	419,700
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,987,840</b>

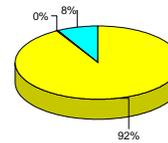
## Summary of Operating Expenses

Salary, Wages and Benefits	\$56,000
Materials and Supplies	0
Purchased Transportation	47,780,590
Other Operating Expenses	168,000
<b>Total Operating Expenses</b>	<b>\$48,004,590</b>
Reconciling Cash Expenditures	\$0

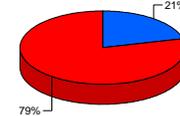
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	186	\$1,232,991	\$0	\$285,459	\$11,184	<b>\$1,529,634</b>
Demand Response	0	219	\$458,206	\$0	\$0	\$0	<b>\$458,206</b>
<b>Total</b>	<b>0</b>	<b>405</b>	<b>\$1,691,197</b>	<b>\$0</b>	<b>\$285,459</b>	<b>\$11,184</b>	<b>\$1,987,840</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$27,887,137	\$3,025,468	\$1,529,634	23,490,408	5,426,046	10,178,998	487,389	0.0	222	5.7	186	1.59	19%
Demand Response	\$20,117,453	\$828,068	\$458,206	4,294,224	3,531,109	1,151,140	305,770	N/A	259	5.4	219	N/A	18%

## Performance Measures

### Service Efficiency

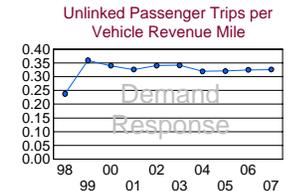
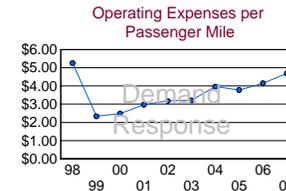
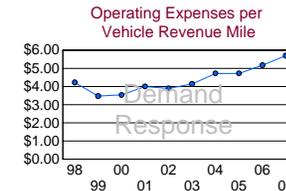
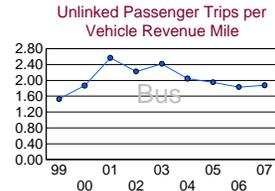
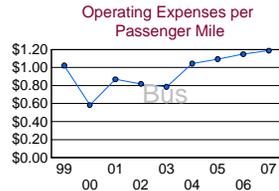
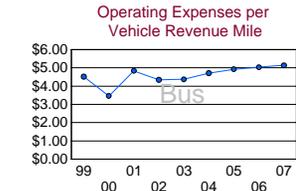
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.14	\$57.22
Demand Response	\$5.70	\$65.79

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.19	\$2.74
Demand Response	\$4.68	\$17.48

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.88	20.88
Demand Response	0.33	3.76



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	

**Service Area Statistics**

Square Miles	36
Population	104,655

**Service Consumption**

Annual Passenger Miles	2,939,314
Annual Unlinked Trips	414,865
Average Weekday Unlinked Trips	1,534
Average Saturday Unlinked Trips	549
Average Sunday Unlinked Trips	42

**Service Supplied**

Annual Vehicle Revenue Miles	808,880
Annual Vehicle Revenue Hours	57,473
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	44
Base Period Requirement	8

**Financial Information**

**Fare Revenues Earned** \$631,632

**Sources of Operating Funds Expended**

Fare Revenues	( 13%)	\$631,632
Local Funds	( 14%)	681,746
State Funds	( 70%)	3,351,852
Federal Assistance	( 2%)	119,115
Other Funds	( 0%)	19,782
<b>Total Operating Funds Expended</b>		<b>\$4,804,127</b>

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	( 95%)	515,203
Federal Assistance	( 0%)	0
Other Funds	( 5%)	27,199
<b>Total Capital Funds Expended</b>		<b>\$542,402</b>

**Summary of Operating Expenses**

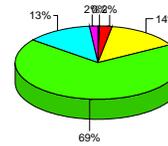
Salary, Wages and Benefits	\$756,424
Materials and Supplies	657,986
Purchased Transportation	3,253,984
Other Operating Expenses	135,734
<b>Total Operating Expenses</b>	<b>\$4,804,128</b>

Reconciling Cash Expenditures \$0

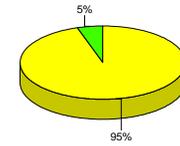
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle <sup>1</sup>	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	0	14	\$171,911	\$0	\$336,808	\$33,683	\$542,402
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>20</b>	<b>\$171,911</b>	<b>\$0</b>	<b>\$336,808</b>	<b>\$33,683</b>	<b>\$542,402</b>

**Sources of Operating Funds Expended**



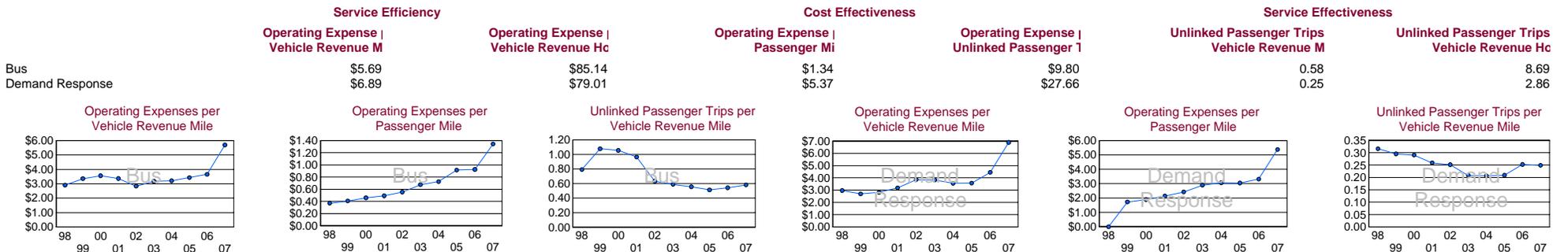
**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spare
Bus	\$3,657,872	\$518,121	\$542,402	2,726,003	642,426	373,425	42,965	0.0	33	7.0	14	1.75	136%
Demand Response	\$1,146,256	\$113,511	\$0	213,311	166,454	41,440	14,508	N/A	11	5.1	6	N/A	83%

**Performance Measures**



1 Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

**Service Area Statistics**

Square Miles	741
Population	2,700,000

**Service Consumption**

Annual Passenger Miles	30,552,352
Annual Unlinked Trips	1,163,166
Average Weekday Unlinked Trips	4,597
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	5,313,687
Annual Vehicle Revenue Hours	133,455
Vehicles Operated in Maximum Service	310
Vehicles Available for Maximum Service	335
Base Period Requirement	

**Financial Information**

<b>Fare Revenues Earned</b>	\$3,316,590
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (20%)	\$1,658,295
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (80%)	6,744,275
<b>Total Operating Funds Expended</b>	<b>\$8,402,570</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

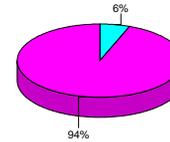
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$150,963
Materials and Supplies	849,544
Purchased Transportation	0
Other Operating Expenses	7,367,418
<b>Total Operating Expenses</b>	<b>\$8,367,925</b>
Reconciling Cash Expenditures	\$34,645

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa:	Facilities an Station:	Othe	Tota
Vanpool	310	0	\$0	\$0	\$0	\$0	\$0

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Veh Revenue Mile	Annua Unlinked Trij	Annual Veh Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Vanpool	\$8,367,925	\$1,658,295	\$0	30,552,352	5,313,687	1,163,166	133,455	N/A	335	2.0	310	N/A	8%

**Performance Measures**

**Service Efficiency**

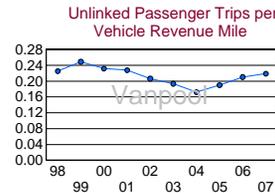
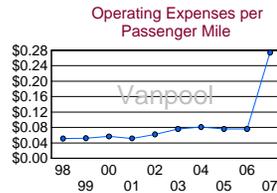
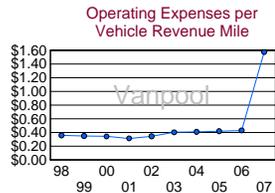
Operating Expense   Vehicle Revenue M	\$1.57
Operating Expense   Vehicle Revenue Hc	\$62.70

**Cost Effectiveness**

Operating Expense   Passenger Mi	\$0.27
Operating Expense   Unlinked Passenger T	\$7.19

**Service Effectiveness**

Unlinked Passenger Trips Vehicle Revenue M	0.22
Unlinked Passenger Trips Vehicle Revenue Hc	8.72



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Santa Clarita, CA	
Square Miles	54
Population	170,481
Population Ranking out of 465 UZAs	179
Other UZAs Served	2

**Service Area Statistics**

Square Miles	48
Population	151,088

**Service Consumption**

Annual Passenger Miles	44,687,444
Annual Unlinked Trips	3,733,299
Average Weekday Unlinked Trips	12,405
Average Saturday Unlinked Trips	6,152
Average Sunday Unlinked Trips	4,925

**Service Supplied**

Annual Vehicle Revenue Miles	3,382,303
Annual Vehicle Revenue Hours	179,997
Vehicles Operated in Maximum Service	77
Vehicles Available for Maximum Service	89
Base Period Requirement	24

**Financial Information**

**Fare Revenues Earned** \$3,212,064

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (20%)	\$3,212,064
Local Funds (52%)	8,356,582
State Funds (20%)	3,203,946
Federal Assistance (2%)	272,907
Other Funds (7%)	1,067,567
<b>Total Operating Funds Expended</b>	<b>\$16,113,066</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (2%)	\$33,386
State Funds (52%)	727,614
Federal Assistance (46%)	648,850
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$1,409,850</b>

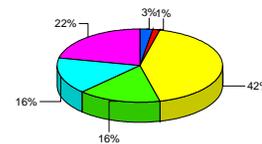
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$991,888
Materials and Supplies	709,498
Purchased Transportation	12,402,864
Other Operating Expenses	1,939,428
<b>Total Operating Expenses</b>	<b>\$16,043,678</b>
Reconciling Cash Expenditures	\$69,388

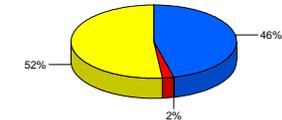
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle <sup>1</sup>	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	0	63	\$775,352	\$0	\$450,205	\$0	\$1,225,557
Demand Response	0	14	\$184,293	\$0	\$0	\$0	\$184,293
<b>Total</b>	<b>0</b>	<b>77</b>	<b>\$959,645</b>	<b>\$0</b>	<b>\$450,205</b>	<b>\$0</b>	<b>\$1,409,850</b>

**Sources of Operating Funds Expended**



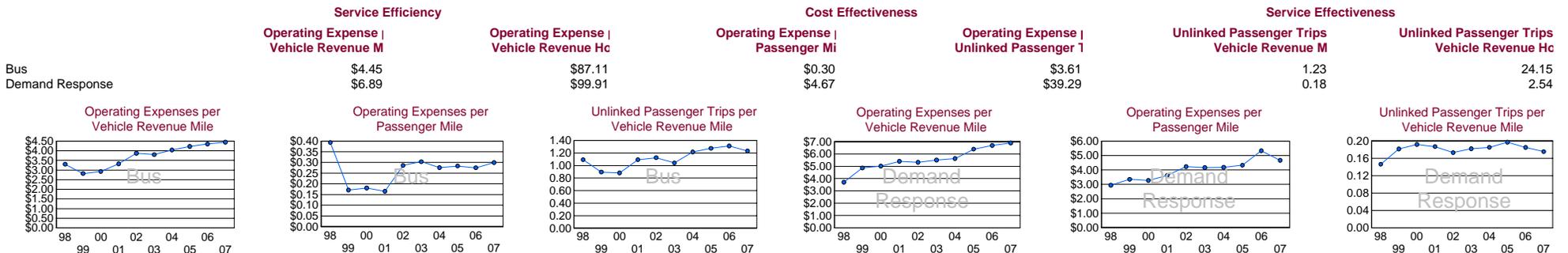
**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Servic	Peak t <sup>1</sup> Base Rati	Percen Spares
Bus	\$13,205,947	\$3,172,660	\$1,225,557	44,079,391	2,970,441	3,661,079	151,595	0.0	73	5.7	63	2.63	16%
Demand Response	\$2,837,731	\$39,404	\$184,293	608,053	411,862	72,220	28,402	N/A	16	5.8	14	N/A	14%

**Performance Measures**



<sup>1</sup> Excludes data for purchased transportation reported separately

## City of Tempe Transportation Planning and Transit Division - dba Valley Metro (TIM - Tempe in Motion)

Purchased transportation provider(s) filing a separate report: Regional Public Transportation Authority, dba:  
 Valley Metro (9136) / City of Phoenix Public Transit Department (9032) / Provides purchased transportation  
 services to: Regional Public Transportation Authority (9136)

Deputy Public Works Manager: Mr. Carlos de Leon  
 (480) 350-8527

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

#### Service Area Statistics

Square Miles	40
Population	160,820

#### Service Consumption

Annual Passenger Miles	21,610,203
Annual Unlinked Trips	6,919,751
Average Weekday Unlinked Trips	22,350
Average Saturday Unlinked Trips	14,683
Average Sunday Unlinked Trips	8,011

#### Service Supplied

Annual Vehicle Revenue Miles	4,547,313
Annual Vehicle Revenue Hours	369,306
Vehicles Operated in Maximum Service	91
Vehicles Available for Maximum Service	122
Base Period Requirement	62

### Financial Information

**Fare Revenues Earned** \$4,188,147

<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 13%)	\$4,188,147
Local Funds ( 60%)	19,026,760
State Funds ( 1%)	257,013
Federal Assistance ( 1%)	228,320
Other Funds ( 25%)	7,921,681
<b>Total Operating Funds Expended</b>	<b>\$31,621,921</b>
<b>Sources of Capital Funds Expended</b>	
Local funds ( 71%)	\$32,145,510
State Funds ( 1%)	489,459
Federal Assistance ( 28%)	12,944,187
Other Funds ( 0%)	0
<b>Total Capital Funds Expended</b>	<b>\$45,579,156</b>

### Summary of Operating Expenses

Salary, Wages and Benefits	\$1,348,114
Materials and Supplies	130,893
Purchased Transportation	27,950,758
Other Operating Expenses	2,192,157
<b>Total Operating Expenses</b>	<b>\$31,621,922</b>
Purchased Transportation Reported Separately	\$5,163,164
Reconciling Cash Expenditures	\$0

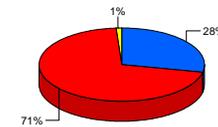
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle <sup>1</sup>	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	0	91	\$4,246,427	\$0	\$41,332,729	\$0	\$45,579,156
Demand Response	0	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>91</b>	<b>\$4,246,427</b>	<b>\$0</b>	<b>\$41,332,729</b>	<b>\$0</b>	<b>\$45,579,156</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

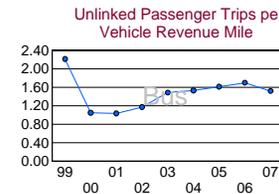
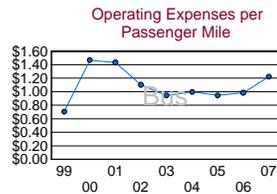
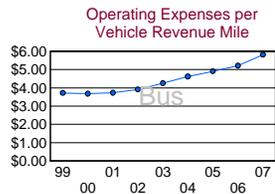


### Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Veh Revenue Mile	Annua Unlinked Tri <sup>1</sup>	Annual Veh Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Servic	Peak t <sup>1</sup> Base Rati	Percen Spare <sup>1</sup>
Bus	\$26,427,858	\$3,176,649	\$45,579,156	21,610,203	4,547,313	6,919,751	369,306	0.0	122	7.5	91	1.40	34%

### Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Unlinked Passenger Trips   Vehicle Revenue M
Bus	\$5.81	\$71.56	1.52
	Operating Expense   Vehicle Revenue Hc	Operating Expense   Passenger Mi	Unlinked Passenger Trips   Vehicle Revenue Hc
	\$3.82	\$1.22	18.74



<sup>1</sup> Excludes data for purchased transportation reported separately

# Merced County Transit (The Bus)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Merced, CA	
Square Miles	36
Population	110,483
Population Ranking out of 465 UZAs	249
Other UZAs Served	342

### Service Area Statistics

Square Miles	30
Population	120,000

### Service Consumption

Annual Passenger Miles	3,257,230
Annual Unlinked Trips	1,291,362
Average Weekday Unlinked Trips	4,483
Average Saturday Unlinked Trips	3,281
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	1,884,280
Annual Vehicle Revenue Hours	106,766
Vehicles Operated in Maximum Service	43
Vehicles Available for Maximum Service	66
Base Period Requirement	27

## Financial Information

**Fare Revenues Earned** \$967,602

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 14%)	\$967,602
Local Funds	( 0%)	0
State Funds	( 52%)	3,566,984
Federal Assistance	( 31%)	2,135,503
Other Funds	( 2%)	133,574
<b>Total Operating Funds Expended</b>		<b>\$6,803,663</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 21%)	379,885
Federal Assistance	( 79%)	1,461,596
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,841,481</b>

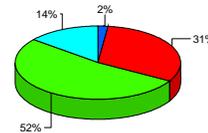
## Summary of Operating Expenses

Salary, Wages and Benefits	\$1,920,491
Materials and Supplies	1,095,077
Purchased Transportation	3,782,366
Other Operating Expenses	5,729
<b>Total Operating Expenses</b>	<b>\$6,803,663</b>
Reconciling Cash Expenditures	\$0

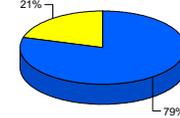
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	27	\$1,423,409	\$218,811	\$189,026	\$10,235	<b>\$1,841,481</b>
Demand Response	0	16	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>0</b>	<b>43</b>	<b>\$1,423,409</b>	<b>\$218,811</b>	<b>\$189,026</b>	<b>\$10,235</b>	<b>\$1,841,481</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,843,256	\$648,293	\$1,841,481	2,433,512	1,415,412	1,178,378	76,500	0.0	35	4.9	27	0.74	30%
Demand Response	\$1,960,407	\$319,309	\$0	823,718	468,868	112,984	30,266	N/A	31	6.0	16	N/A	94%

## Performance Measures

### Service Efficiency

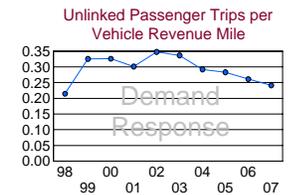
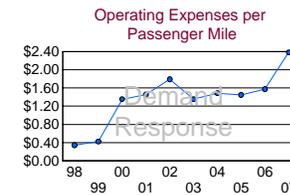
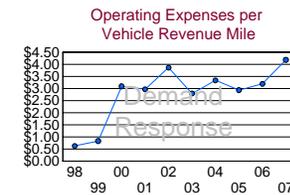
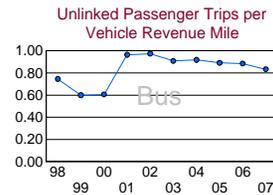
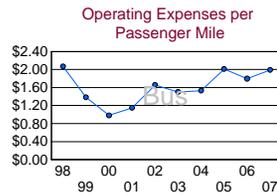
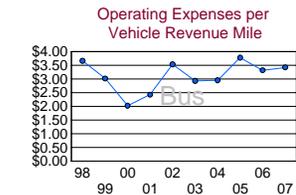
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.42	\$63.31
Demand Response	\$4.18	\$64.77

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.99	\$4.11
Demand Response	\$2.38	\$17.35

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.83	15.40
Demand Response	0.24	3.73



<sup>1</sup> Excludes data for purchased transportation reported separately

# City of Benicia (Benicia Breeze)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Vallejo, CA	
Square Miles	34
Population	158,967
Population Ranking out of 465 UZAs	184
Other UZAs Served	65

### Service Area Statistics

Square Miles	14
Population	27,343

### Service Consumption

Annual Passenger Miles	772,998
Annual Unlinked Trips	152,559
Average Weekday Unlinked Trips	543
Average Saturday Unlinked Trips	167
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	380,573
Annual Vehicle Revenue Hours	23,647
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	19
Base Period Requirement	3

## Financial Information

Fare Revenues Earned \$266,628

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 16%)	\$266,628
Local Funds	( 3%)	49,994
State Funds	( 77%)	1,272,477
Federal Assistance	( 2%)	39,306
Other Funds	( 2%)	27,823
<b>Total Operating Funds Expended</b>		<b>\$1,656,228</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	62,370
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$62,370</b>

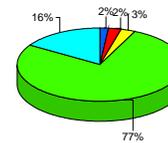
## Summary of Operating Expenses

Salary, Wages and Benefits	\$73,911
Materials and Supplies	459,464
Purchased Transportation	1,004,382
Other Operating Expenses	111,312
<b>Total Operating Expenses</b>	<b>\$1,649,069</b>
Reconciling Cash Expenditures	\$7,159

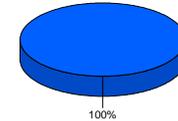
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	\$0	\$0	\$0	\$0	\$0
Demand Response	0	2	\$62,370	\$0	\$0	\$0	\$62,370
<b>Total</b>	<b>0</b>	<b>9</b>	<b>\$62,370</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$62,370</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,221,274	\$246,629	\$0	683,676	333,061	145,735	19,415	0.0	11	7.6	7	2.33	57%
Demand Response	\$427,795	\$19,999	\$62,370	89,322	47,512	6,824	4,232	N/A	8	3.0	2	N/A	300%

## Performance Measures

### Service Efficiency

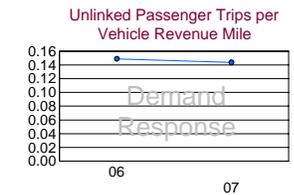
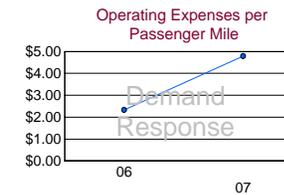
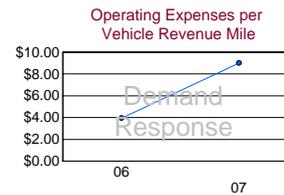
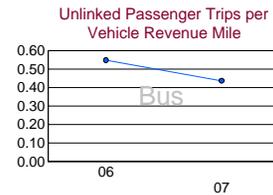
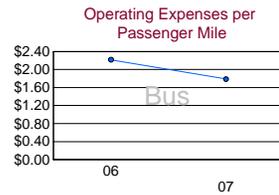
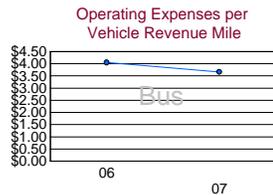
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.67	\$62.90
Demand Response	\$9.00	\$101.09

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.79	\$8.38
Demand Response	\$4.79	\$62.69

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.44	7.51
Demand Response	0.14	1.61



<sup>1</sup> Excludes data for purchased transportation reported separately

### City of Lodi - Transit Division (Grapeline)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Lodi, CA	
Square Miles	24
Population	83,735
Population Ranking out of 465 UZAs	310
Other UZAs Served	

**Service Area Statistics**

Square Miles	17
Population	60,000

**Service Consumption**

Annual Passenger Miles	824,616
Annual Unlinked Trips	322,451
Average Weekday Unlinked Trips	1,149
Average Saturday Unlinked Trips	349
Average Sunday Unlinked Trips	262

**Service Supplied**

Annual Vehicle Revenue Miles	518,322
Annual Vehicle Revenue Hours	50,023
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	25
Base Period Requirement	5

**Financial Information**

**Fare Revenues Earned** \$278,226

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 3%)	\$100,000
Local Funds	( 59%)	1,889,839
State Funds	( 0%)	0
Federal Assistance	( 36%)	1,153,757
Other Funds	( 1%)	42,506
<b>Total Operating Funds Expended</b>		<b>\$3,186,102</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	740,931
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$740,931</b>

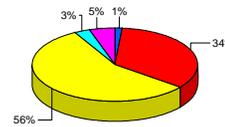
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$384,362
Materials and Supplies	712,665
Purchased Transportation	1,892,311
Other Operating Expenses	196,764
<b>Total Operating Expenses</b>	<b>\$3,186,102</b>
Reconciling Cash Expenditures	\$0

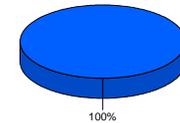
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	0	9	\$0	\$0	\$63,396	\$80,943	\$144,339
Demand Response	0	16	\$507,136	\$0	\$89,456	\$0	\$596,592
<b>Total</b>	<b>0</b>	<b>25</b>	<b>\$507,136</b>	<b>\$0</b>	<b>\$152,852</b>	<b>\$80,943</b>	<b>\$740,931</b>

**Sources of Operating Funds Expended**



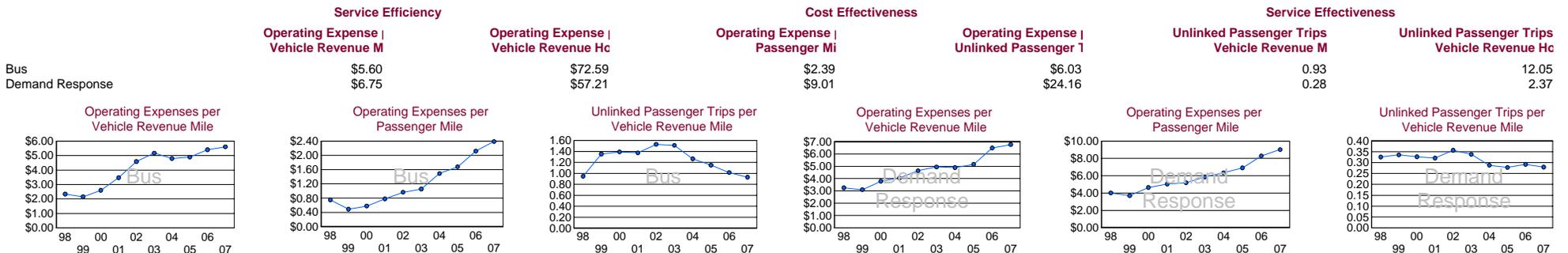
**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak t: Base Rati	Percen Spares
Bus	\$1,530,137	\$169,051	\$144,339	640,910	273,088	253,904	21,079	0.0	9	8.9	9	1.60	0%
Demand Response	\$1,655,965	\$109,175	\$596,592	183,706	245,234	68,547	28,944	N/A	16	9.8	16	N/A	0%

**Performance Measures**



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Honolulu, HI	
Square Miles	154
Population	718,182
Population Ranking out of 465 UZAs	52
Other UZAs Served	

**Service Area Statistics**

Square Miles	139
Population	632,603

**Service Consumption**

Annual Passenger Miles	12,205,285
Annual Unlinked Trips	626,587
Average Weekday Unlinked Trips	2,438
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	3,313,612
Annual Vehicle Revenue Hours	108,383
Vehicles Operated in Maximum Service	242
Vehicles Available for Maximum Service	257
Base Period Requirement	

**Financial Information**

**Fare Revenues Earned** \$2,871,250

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (59%)	\$1,435,625
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (41%)	1,000,149
<b>Total Operating Funds Expended</b>	<b>\$2,435,774</b>

**Sources of Capital Funds Expended**

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

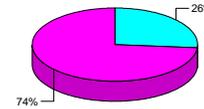
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$188,401
Materials and Supplies	523,066
Purchased Transportation	0
Other Operating Expenses	1,373,442
<b>Total Operating Expenses</b>	<b>\$2,084,909</b>
Reconciling Cash Expenditures	\$350,865

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Vanpool	242	0	\$0	\$0	\$0	\$0	\$0

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annua Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Vanpool	\$2,084,909	\$1,435,625	\$0	12,205,285	3,313,612	626,587	108,383	N/A	257	1.1	242	N/A	6%

**Performance Measures**

**Service Efficiency**

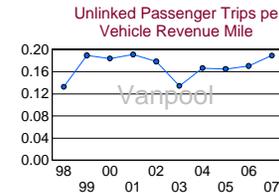
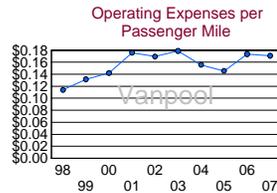
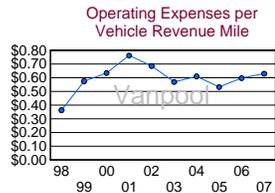
Operating Expense   Vehicle Revenue M	\$0.63
Operating Expense   Vehicle Revenue Hc	\$19.24

**Cost Effectiveness**

Operating Expense   Passenger Mi	\$0.17
Operating Expense   Unlinked Passenger T	\$3.33

**Service Effectiveness**

Unlinked Passenger Trips Vehicle Revenue M	0.19
Unlinked Passenger Trips Vehicle Revenue Hc	5.78



<sup>1</sup> Excludes data for purchased transportation reported separately

## Coconino County Transportation Services (Mountain Line/Lift)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Flagstaff, AZ	
Square Miles	32
Population	57,050
Population Ranking out of 465 UZAs	414
Other UZAs Served	

#### Service Area Statistics

Square Miles	28
Population	49,920

#### Service Consumption

Annual Passenger Miles	1,957,432
Annual Unlinked Trips	753,726
Average Weekday Unlinked Trips	2,499
Average Saturday Unlinked Trips	1,368
Average Sunday Unlinked Trips	939

#### Service Supplied

Annual Vehicle Revenue Miles	629,948
Annual Vehicle Revenue Hours	43,925
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	26
Base Period Requirement	8

### Financial Information

**Fare Revenues Earned** \$484,374

<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 12%)	\$484,374
Local Funds ( 62%)	2,473,336
State Funds ( 5%)	216,958
Federal Assistance ( 13%)	497,860
Other Funds ( 8%)	309,660
<b>Total Operating Funds Expended</b>	<b>\$3,982,188</b>
<b>Sources of Capital Funds Expended</b>	
Local funds ( 36%)	\$165,266
State Funds ( 0%)	0
Federal Assistance ( 64%)	291,440
Other Funds ( 0%)	0
<b>Total Capital Funds Expended</b>	<b>\$456,706</b>

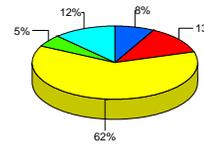
### Summary of Operating Expenses

Salary, Wages and Benefits	\$2,303,014
Materials and Supplies	811,944
Purchased Transportation	0
Other Operating Expenses	867,230
<b>Total Operating Expenses</b>	<b>\$3,982,188</b>
Reconciling Cash Expenditures	\$0

### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated Transportation <sup>1</sup>	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$0	\$96,319	\$0	\$293,455	<b>\$389,774</b>
Demand Response	7	0	\$66,932	\$0	\$0	\$0	<b>\$66,932</b>
<b>Total</b>	<b>15</b>	<b>0</b>	<b>\$66,932</b>	<b>\$96,319</b>	<b>\$0</b>	<b>\$293,455</b>	<b>\$456,706</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,235,426	\$453,140	\$389,774	1,828,443	520,856	731,377	34,974	0.0	14	4.7	8	1.00	75%
Demand Response	\$746,762	\$31,234	\$66,932	128,989	109,092	22,349	8,951	N/A	12	5.0	7	N/A	71%

### Performance Measures

#### Service Efficiency

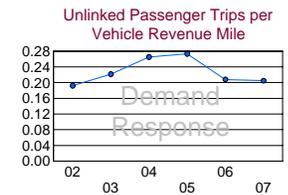
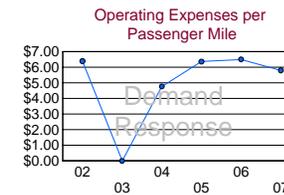
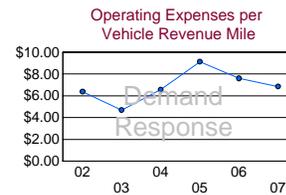
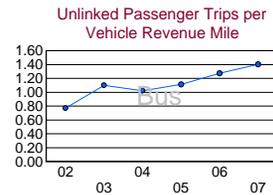
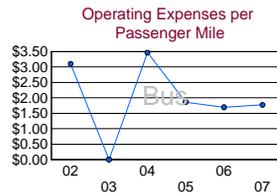
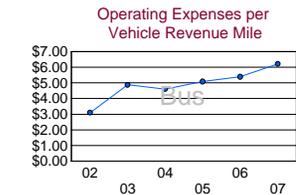
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.21	\$92.51
Demand Response	\$6.85	\$83.43

#### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.77	\$4.42
Demand Response	\$5.79	\$33.41

#### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.40	20.91
Demand Response	0.20	2.50



<sup>1</sup> Excludes data for purchased transportation reported separately

# Altamont Commuter Express (ACE)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Stockton, CA	
Square Miles	74
Population	313,392
Population Ranking out of 465 UZAs	100
Other UZAs Served	12, 24, 65

### Service Area Statistics

Square Miles	28
Population	4,094,704

### Service Consumption

Annual Passenger Miles	33,612,734
Annual Unlinked Trips	706,858
Average Weekday Unlinked Trips	2,805
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	780,192
Annual Vehicle Revenue Hours	19,652
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	20
Base Period Requirement	1

## Financial Information

**Fare Revenues Earned** \$3,988,042

### Sources of Operating Funds Expended

Fare Revenues	( 36%)	\$3,988,042
Local Funds	( 59%)	6,665,073
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 5%)	550,417
<b>Total Operating Funds Expended</b>		<b>\$11,203,532</b>

### Sources of Capital Funds Expended

Local funds	( 88%)	\$12,034,683
State Funds	( 0%)	0
Federal Assistance	( 12%)	1,634,758
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$13,669,441</b>

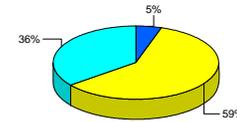
## Summary of Operating Expenses

Salary, Wages and Benefits	\$1,658,743
Materials and Supplies	2,170,755
Purchased Transportation	4,858,237
Other Operating Expenses	2,191,524
<b>Total Operating Expenses</b>	<b>\$10,879,259</b>
Reconciling Cash Expenditures	\$324,274

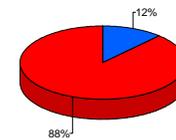
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	18	\$7,471,361	\$3,604,975	\$1,945,908	\$647,197	\$13,669,441

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$10,879,259	\$3,988,042	\$13,669,441	33,612,734	780,192	706,858	19,652	172.0	20	7.4	18	5.00	11%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$13.94

Operating Expense per Vehicle Revenue Hour

\$553.60

### Cost Effectiveness

Operating Expense per Passenger Mile

\$0.32

Operating Expense per Unlinked Passenger Trip

\$15.39

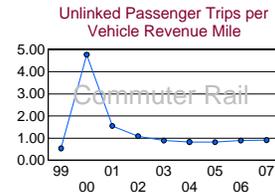
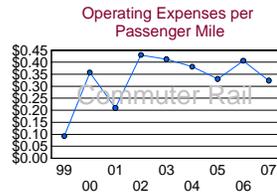
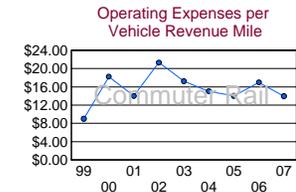
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.91

Unlinked Passenger Trips per Vehicle Revenue Hour

35.97



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

**Service Area Statistics**

Square Miles	47
Population	744,041

**Service Consumption**

Annual Passenger Miles	6,604,555
Annual Unlinked Trips	1,158,413
Average Weekday Unlinked Trips	3,742
Average Saturday Unlinked Trips	2,062
Average Sunday Unlinked Trips	1,863

**Service Supplied**

Annual Vehicle Revenue Miles	4,102,074
Annual Vehicle Revenue Hours	372,191
Vehicles Operated in Maximum Service	1,555
Vehicles Available for Maximum Service	1,755
Base Period Requirement	

**Financial Information**

**Fare Revenues Earned** \$1,474,884

**Sources of Operating Funds Expended**

Fare Revenues	(100%)	\$1,474,884
Local Funds	( 0%)	0
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$1,474,884</b>

**Sources of Capital Funds Expended**

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

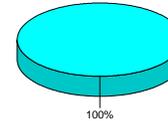
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	18,700,137
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$18,700,137</b>
Reconciling Cash Expenditures	\$0

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	1,555	\$0	\$0	\$0	\$0	\$0

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$18,700,137	\$1,474,884	\$0	6,604,555	4,102,074	1,158,413	372,191	N/A	1,755	3.0	1,555	N/A	13%

**Performance Measures**

**Service Efficiency**

Operating Expense per Vehicle Revenue Mile      Operating Expense per Vehicle Revenue Hour

Demand Response	\$4.56	\$50.24
-----------------	--------	---------

**Cost Effectiveness**

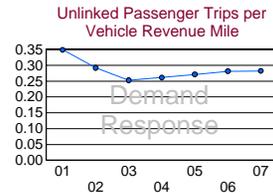
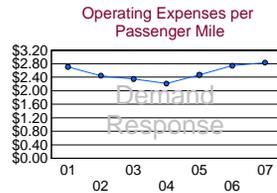
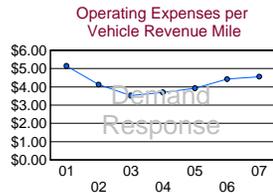
Operating Expense per Passenger Mile      Operating Expense per Unlinked Passenger Trip

Demand Response	\$2.83	\$16.14
-----------------	--------	---------

**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile      Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response	0.28	3.11
-----------------	------	------



<sup>1</sup> Excludes data for purchased transportation reported separately

# Yuma Metropolitan Planning Organization (YMPO)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Yuma, AZ-CA	
Square Miles	38
Population	94,950
Population Ranking out of 465 UZAs	279
Other UZAs Served	

### Service Area Statistics

Square Miles	78
Population	139,005

### Service Consumption

Annual Passenger Miles	2,030,384
Annual Unlinked Trips	313,120
Average Weekday Unlinked Trips	1,031
Average Saturday Unlinked Trips	816
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	1,037,808
Annual Vehicle Revenue Hours	74,140
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	25
Base Period Requirement	9

## Financial Information

Fare Revenues Earned \$500,743

### Sources of Operating Funds Expended

Fare Revenues	( 25%)	\$500,743
Local Funds	( 13%)	253,375
State Funds	( 15%)	309,681
Federal Assistance	( 47%)	958,733
Other Funds	( 0%)	1,662
<b>Total Operating Funds Expended</b>		<b>\$2,024,194</b>

### Sources of Capital Funds Expended

Local funds	( 8%)	\$71,750
State Funds	( 10%)	87,695
Federal Assistance	( 83%)	758,036
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$917,481</b>

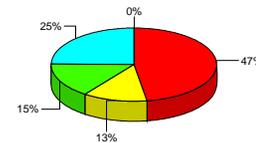
## Summary of Operating Expenses

Salary, Wages and Benefits	\$37,238
Materials and Supplies	47,511
Purchased Transportation	1,890,326
Other Operating Expenses	49,119
<b>Total Operating Expenses</b>	<b>\$2,024,194</b>
Reconciling Cash Expenditures	\$0

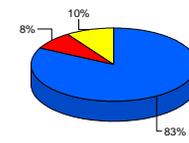
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	9	\$0	\$0	\$25,200	\$60,656	\$85,856
Demand Response	0	11	\$801,748	\$0	\$0	\$29,876	\$831,624
<b>Total</b>	<b>0</b>	<b>20</b>	<b>\$801,748</b>	<b>\$0</b>	<b>\$25,200</b>	<b>\$90,532</b>	<b>\$917,480</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,175,685	\$302,880	\$85,856	1,517,786	544,762	253,069	28,238	0.0	12	1.9	9	1.00	33%
Demand Response	\$848,509	\$197,863	\$831,624	512,598	493,046	60,051	45,902	N/A	13	2.2	11	N/A	18%

## Performance Measures

### Service Efficiency

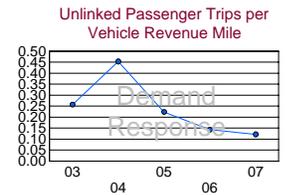
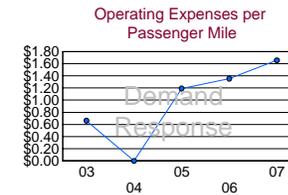
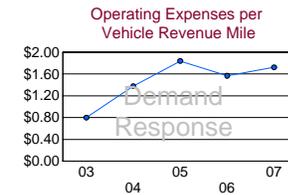
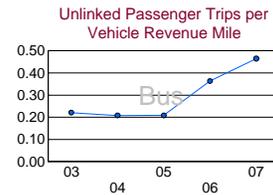
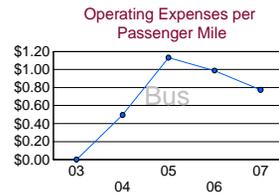
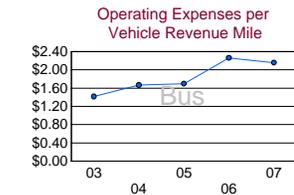
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.16	\$41.63
Demand Response	\$1.72	\$18.49

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.77	\$4.65
Demand Response	\$1.66	\$14.13

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.46	8.96
Demand Response	0.12	1.31



<sup>1</sup> Excludes data for purchased transportation reported separately

## Chula Vista Transit (CVT)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	782
Population	2,674,436
Population Ranking out of 465 UZAs	15
Other UZAs Served	

#### Service Area Statistics

Square Miles	53
Population	210,000

#### Service Consumption

Annual Passenger Miles	10,869,573
Annual Unlinked Trips	3,357,668
Average Weekday Unlinked Trips	11,703
Average Saturday Unlinked Trips	4,432
Average Sunday Unlinked Trips	2,744

#### Service Supplied

Annual Vehicle Revenue Miles	1,325,064
Annual Vehicle Revenue Hours	117,514
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	37
Base Period Requirement	31

### Financial Information

Fare Revenues Earned \$2,433,007

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 39%)	\$2,433,007
Local Funds	( 0%)	0
State Funds	( 58%)	3,578,947
Federal Assistance	( 0%)	0
Other Funds	( 2%)	148,814
<b>Total Operating Funds Expended</b>		<b>\$6,160,768</b>

<b>Sources of Capital Funds Expended</b>		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

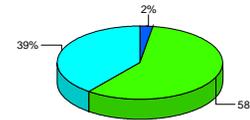
### Summary of Operating Expenses

Salary, Wages and Benefits	\$359,937
Materials and Supplies	646,430
Purchased Transportation	4,627,413
Other Operating Expenses	526,988
<b>Total Operating Expenses</b>	<b>\$6,160,768</b>
Reconciling Cash Expenditures	\$0

### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	31	\$0	\$0	\$0	\$0	\$0

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,160,768	\$2,433,007	\$0	10,869,573	1,325,064	3,357,668	117,514	0.0	37	6.6	31	1.00	19%

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$4.65

Operating Expense per Vehicle Revenue Hour

\$52.43

#### Cost Effectiveness

Operating Expense per Passenger Mile

\$0.57

Operating Expense per Unlinked Passenger Trip

\$1.83

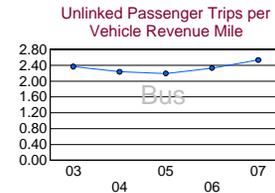
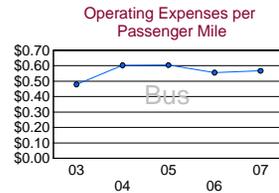
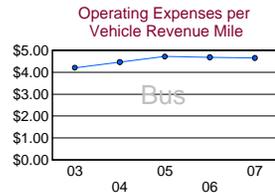
#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

2.53

Unlinked Passenger Trips per Vehicle Revenue Hour

28.57



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	

**Service Area Statistics**

Square Miles	827
Population	311,915

**Service Consumption**

Annual Passenger Miles	7,789,848
Annual Unlinked Trips	745,363
Average Weekday Unlinked Trips	2,497
Average Saturday Unlinked Trips	1,387
Average Sunday Unlinked Trips	856

**Service Supplied**

Annual Vehicle Revenue Miles	1,427,694
Annual Vehicle Revenue Hours	69,460
Vehicles Operated in Maximum Service	36
Vehicles Available for Maximum Service	58
Base Period Requirement	12

**Financial Information**

**Fare Revenues Earned** \$832,004

<b>Sources of Operating Funds Expended</b>	
Fare Revenues	( 13%) \$832,004
Local Funds	( 26%) 1,634,230
State Funds	( 50%) 3,158,244
Federal Assistance	( 11%) 686,145
Other Funds	( 0%) 0
<b>Total Operating Funds Expended</b>	<b>\$6,310,623</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	( 17%) \$44,422
State Funds	( 19%) 49,572
Federal Assistance	( 64%) 163,698
Other Funds	( 0%) 0
<b>Total Capital Funds Expended</b>	<b>\$257,692</b>

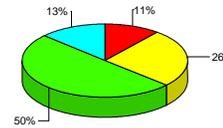
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$3,647,434
Materials and Supplies	935,288
Purchased Transportation	1,042,246
Other Operating Expenses	685,654
<b>Total Operating Expenses</b>	<b>\$6,310,622</b>
Reconciling Cash Expenditures	\$0

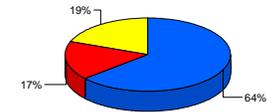
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	16	4	\$0	\$0	\$217,325	\$40,367	<b>\$257,692</b>
Demand Response	0	6	\$0	\$0	\$0	\$0	<b>\$0</b>
Vanpool	0	10	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>16</b>	<b>20</b>	<b>\$0</b>	<b>\$0</b>	<b>\$217,325</b>	<b>\$40,367</b>	<b>\$257,692</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$5,597,417	\$730,476	\$257,692	6,417,384	1,096,999	690,873	50,348	0.0	37	5.7	20	1.33	85%
Demand Response	\$502,487	\$16,256	\$0	91,988	97,044	20,789	13,721	N/A	10	5.1	6	N/A	67%
Vanpool	\$210,718	\$85,272	\$0	1,280,476	233,651	33,701	5,391	N/A	11	2.7	10	N/A	10%

**Performance Measures**

**Service Efficiency**

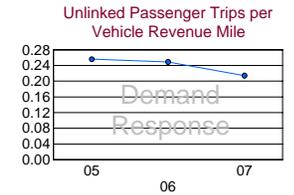
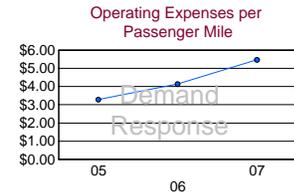
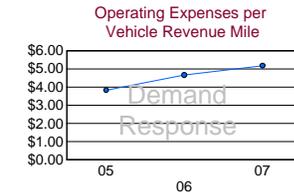
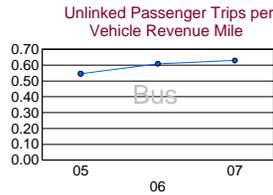
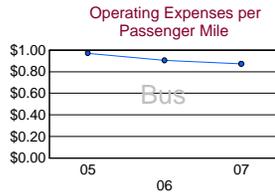
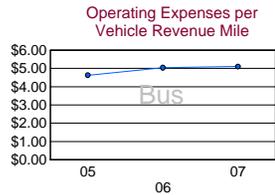
	Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc
Bus	\$5.10	\$111.17
Demand Response	\$5.18	\$36.62
Vanpool	\$0.90	\$39.09

**Cost Effectiveness**

	Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T
Bus	\$0.87	\$8.10
Demand Response	\$5.46	\$24.17
Vanpool	\$0.16	\$6.25

**Service Effectiveness**

	Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	0.63	13.72
Demand Response	0.21	1.52
Vanpool	0.14	6.25



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Porterville, CA	
Square Miles	21
Population	60,261
Population Ranking out of 465 UZAs	391
Other UZAs Served	

**Service Area Statistics**

Square Miles	28
Population	59,961

**Service Consumption**

Annual Passenger Miles	1,736,641
Annual Unlinked Trips	476,985
Average Weekday Unlinked Trips	1,608
Average Saturday Unlinked Trips	1,232
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	444,991
Annual Vehicle Revenue Hours	29,951
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	23
Base Period Requirement	6

**Financial Information**

**Fare Revenues Earned** \$293,720

**Sources of Operating Funds Expended**

Fare Revenues (20%)	\$293,720
Local Funds (52%)	788,396
State Funds (0%)	3,045
Federal Assistance (25%)	379,324
Other Funds (3%)	38,528
<b>Total Operating Funds Expended</b>	<b>\$1,503,013</b>

**Sources of Capital Funds Expended**

Local funds (21%)	\$2,378
State Funds (0%)	0
Federal Assistance (79%)	8,945
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$11,323</b>

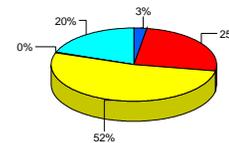
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$169,136
Materials and Supplies	316,645
Purchased Transportation	875,008
Other Operating Expenses	164,516
<b>Total Operating Expenses</b>	<b>\$1,525,305</b>
Reconciling Cash Expenditures	\$0

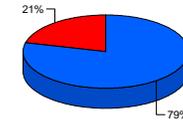
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$0	\$0	\$0	\$11,323	\$11,323
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>10</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,323</b>	<b>\$11,323</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$980,854	\$258,624	\$11,323	1,654,300	327,814	449,538	21,309	0.0	13	5.8	6	1.00	117%
Demand Response	\$544,451	\$35,096	\$0	82,341	117,177	27,447	8,642	N/A	10	5.1	4	N/A	150%

**Performance Measures**

**Service Efficiency**

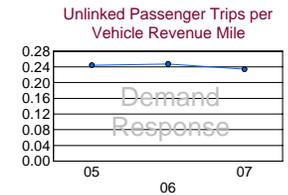
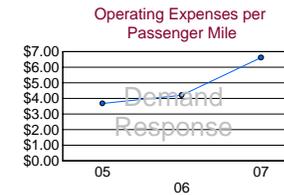
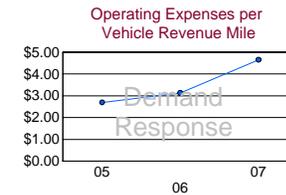
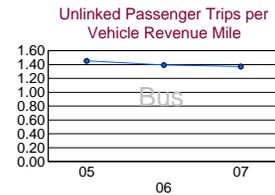
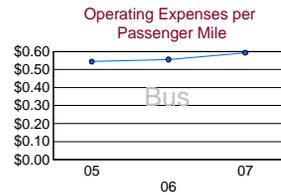
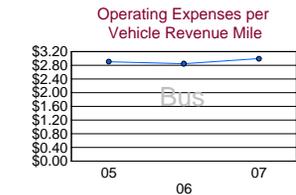
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.99	\$46.03
Demand Response	\$4.65	\$63.00

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.59	\$2.18
Demand Response	\$6.61	\$19.84

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.37	21.10
Demand Response	0.23	3.18



<sup>1</sup> Excludes data for purchased transportation reported separately

# Kings County Area Public Transit Agency (KART)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Hanford, CA	
Square Miles	25
Population	69,639
Population Ranking out of 465 UZAs	350
Other UZAs Served	

### Service Area Statistics

Square Miles	13
Population	74,468

### Service Consumption

Annual Passenger Miles	2,612,500
Annual Unlinked Trips	792,479
Average Weekday Unlinked Trips	2,910
Average Saturday Unlinked Trips	1,099
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	4,670,240
Annual Vehicle Revenue Hours	129,182
Vehicles Operated in Maximum Service	188
Vehicles Available for Maximum Service	208
Base Period Requirement	14

## Financial Information

**Fare Revenues Earned** \$3,048,408

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (35%)	\$2,173,224
Local Funds (0%)	0
State Funds (39%)	2,447,153
Federal Assistance (23%)	1,442,982
Other Funds (2%)	153,470
<b>Total Operating Funds Expended</b>	<b>\$6,216,829</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (0%)	\$0
State Funds (32%)	403,887
Federal Assistance (0%)	0
Other Funds (68%)	875,184
<b>Total Capital Funds Expended</b>	<b>\$1,279,071</b>

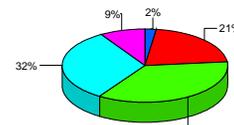
## Summary of Operating Expenses

Salary, Wages and Benefits	\$530,813
Materials and Supplies	2,465,717
Purchased Transportation	2,314,298
Other Operating Expenses	906,001
<b>Total Operating Expenses</b>	<b>\$6,216,829</b>
Reconciling Cash Expenditures	\$0

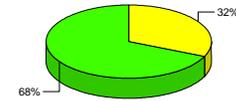
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle <sup>1</sup>	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	0	16	\$1,008,326	\$0	\$68,731	\$202,014	\$1,279,071
Demand Response	0	8	\$0	\$0	\$0	\$0	\$0
Vanpool	164	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>164</b>	<b>24</b>	<b>\$1,008,326</b>	<b>\$0</b>	<b>\$68,731</b>	<b>\$202,014</b>	<b>\$1,279,071</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

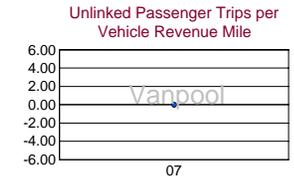
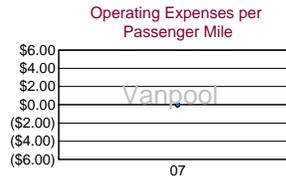
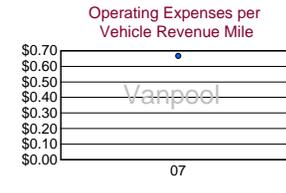
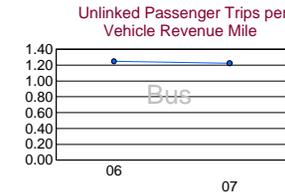
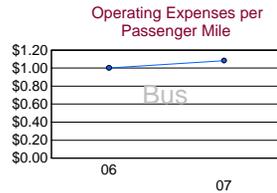
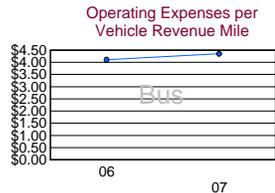


## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Flea Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$2,669,899	\$513,797	\$1,279,071	2,465,602	613,676	751,708	40,179	0.0	22	4.4	16	1.00	38%
Vanpool	\$2,608,858	\$2,489,943	\$0	0	3,916,120	0	74,978	N/A	174	2.3	164	N/A	6%
Demand Response	\$938,072	\$44,668	\$0	146,898	140,444	40,771	14,025	N/A	12	9.1	8	N/A	50%

## Performance Measures

	Service Efficiency: Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc	Cost Effectiveness: Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T	Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$4.35	\$66.45	\$1.08	\$3.55	1.22	18.71
Vanpool	\$0.67	\$34.79	\$0.00	\$0.00	0.00	0.00
Demand Response	\$6.68	\$66.89	\$6.39	\$23.01	0.29	2.91



Note: First year reporting

1 Excludes data for purchased transportation reported separately

### City of Turlock (BLAST and DART)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Turlock, CA	
Square Miles	19
Population	69,507
Population Ranking out of 465 UZAs	351
Other UZAs Served	243

**Service Area Statistics**

Square Miles	15
Population	67,867

**Service Consumption**

Annual Passenger Miles	683,405
Annual Unlinked Trips	179,073
Average Weekday Unlinked Trips	641
Average Saturday Unlinked Trips	361
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	252,571
Annual Vehicle Revenue Hours	18,673
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	18
Base Period Requirement	5

**Financial Information**

**Fare Revenues Earned** \$127,148

**Sources of Operating Funds Expended**

Fare Revenues	( 11%)	\$127,148
Local Funds	( 7%)	75,079
State Funds	( 48%)	546,564
Federal Assistance	( 35%)	398,022
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$1,146,813</b>

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	( 41%)	169,526
Federal Assistance	( 59%)	246,655
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$416,181</b>

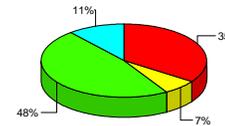
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$0
Materials and Supplies	257,150
Purchased Transportation	570,307
Other Operating Expenses	319,357
<b>Total Operating Expenses</b>	<b>\$1,146,814</b>
Reconciling Cash Expenditures	\$0

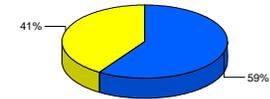
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	5	\$0	\$0	\$416,181	\$0	\$416,181
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>9</b>	<b>\$0</b>	<b>\$0</b>	<b>\$416,181</b>	<b>\$0</b>	<b>\$416,181</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$733,019	\$92,646	\$416,181	539,013	186,581	155,784	13,895	0.0	9	3.6	5	1.00	80%
Demand Response	\$413,795	\$34,502	\$0	144,392	65,990	23,289	4,778	N/A	9	4.6	4	N/A	125%

**Performance Measures**

**Service Efficiency**

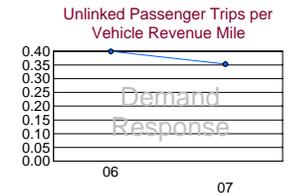
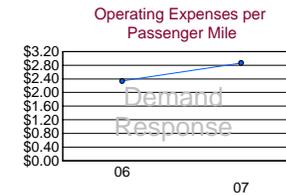
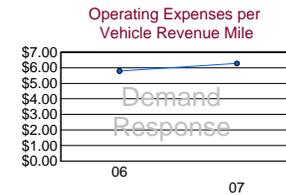
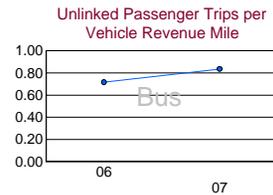
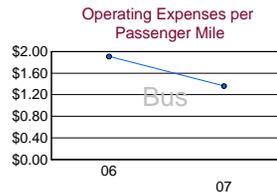
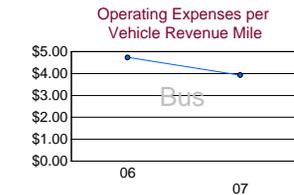
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.93	\$52.75
Demand Response	\$6.27	\$86.60

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.36	\$4.71
Demand Response	\$2.87	\$17.77

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.83	11.21
Demand Response	0.35	4.87



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Las Vegas, NV	
Square Miles	286
Population	1,314,357
Population Ranking out of 465 UZAs	32
Other UZAs Served	

**Service Area Statistics**

Square Miles	280
Population	1,785,303

**Service Consumption**

Annual Passenger Miles	2,217,870
Annual Unlinked Trips	9,329,974
Average Weekday Unlinked Trips	26,238
Average Saturday Unlinked Trips	26,655
Average Sunday Unlinked Trips	21,073

**Service Supplied**

Annual Vehicle Revenue Miles	488,298
Annual Vehicle Revenue Hours	26,771
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	36
Base Period Requirement	0

**Financial Information**

**Fare Revenues Earned** \$29,446,783

**Sources of Operating Funds Expended**

Fare Revenues	(31%)	\$24,242,185
Local Funds	(31%)	24,242,185
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(37%)	28,727,848
<b>Total Operating Funds Expended</b>		<b>\$77,212,218</b>

**Sources of Capital Funds Expended**

Local funds	(100%)	\$43,705,839
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
<b>Total Capital Funds Expended</b>		<b>\$43,705,839</b>

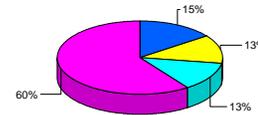
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	40,901,544
Other Operating Expenses	12,787,394
<b>Total Operating Expenses</b>	<b>\$53,688,938</b>
Reconciling Cash Expenditures	\$23,523,280

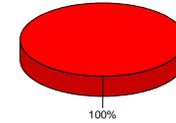
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Automated Guideway	0	32	\$0	\$0	\$0	\$43,705,839	\$43,705,839

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Automated Guideway	\$53,688,938	\$29,446,783	\$43,705,839	2,217,870	488,298	9,329,974	26,771	1.2	36	3.0	32	0	13%

**Performance Measures**

**Service Efficiency**

Operating Expense per Vehicle Revenue Mile      Operating Expense per Vehicle Revenue Hour

Automated Guideway	\$109.95	\$2,005.49
--------------------	----------	------------

**Cost Effectiveness**

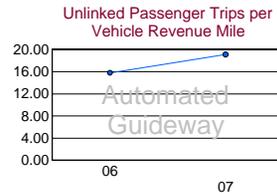
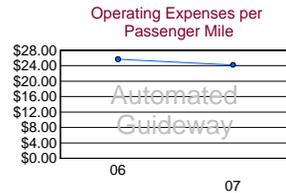
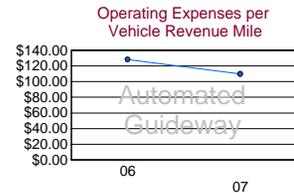
Operating Expense per Passenger Mile      Operating Expense per Unlinked Passenger Trip

Automated Guideway	\$24.21	\$5.75
--------------------	---------	--------

**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile      Unlinked Passenger Trips per Vehicle Revenue Hour

Automated Guideway	19.11	348.51
--------------------	-------	--------



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	

**Service Area Statistics**

Square Miles	42
Population	130,874

**Service Consumption**

Annual Passenger Miles	3,815,329
Annual Unlinked Trips	976,909
Average Weekday Unlinked Trips	3,597
Average Saturday Unlinked Trips	575
Average Sunday Unlinked Trips	211

**Service Supplied**

Annual Vehicle Revenue Miles	1,149,651
Annual Vehicle Revenue Hours	61,161
Vehicles Operated in Maximum Service	36
Vehicles Available for Maximum Service	46
Base Period Requirement	7

**Financial Information**

**Fare Revenues Earned** \$2,857,980

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 29%)	\$2,148,666
Local Funds	( 0%)	0
State Funds	( 69%)	5,195,542
Federal Assistance	( 1%)	100,000
Other Funds	( 0%)	36,905
<b>Total Operating Funds Expended</b>		<b>\$7,481,113</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	(100%)	675,422
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$675,422</b>

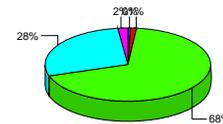
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$143,293
Materials and Supplies	998,497
Purchased Transportation	5,929,955
Other Operating Expenses	267,000
<b>Total Operating Expenses</b>	<b>\$7,338,745</b>
Reconciling Cash Expenditures	\$142,368

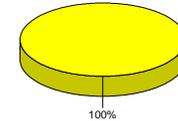
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	32	\$436,309	\$0	\$190,675	\$48,438	<b>\$675,422</b>
Demand Response	0	4	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>0</b>	<b>36</b>	<b>\$436,309</b>	<b>\$0</b>	<b>\$190,675</b>	<b>\$48,438</b>	<b>\$675,422</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,717,025	\$2,803,719	\$675,422	3,520,501	1,028,100	953,921	53,244	0.0	40	5.9	32	4.57	25%
Demand Response	\$621,720	\$54,261	\$0	294,828	121,551	22,988	7,917	N/A	6	6.5	4	N/A	50%

**Performance Measures**

**Service Efficiency**

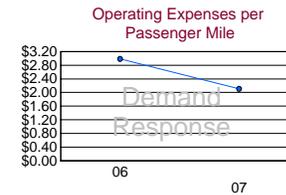
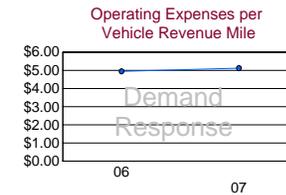
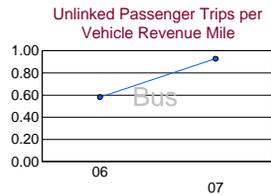
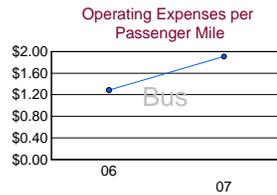
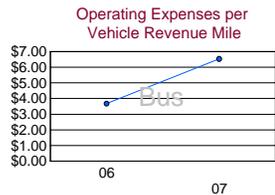
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.53	\$126.16
Demand Response	\$5.11	\$78.53

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.91	\$7.04
Demand Response	\$2.11	\$27.05

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.93	17.92
Demand Response	0.19	2.90



<sup>1</sup> Excludes data for purchased transportation reported separately

# San Luis Obispo Regional Transit Authority (SLORTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

San Luis Obispo, CA	
Square Miles	15
Population	53,498
Population Ranking out of 465 UZAs	435
Other UZAs Served	222, 414

### Service Area Statistics

Square Miles	3,320
Population	206,008

### Service Consumption

Annual Passenger Miles	0
Annual Unlinked Trips	416,580
Average Weekday Unlinked Trips	1,487
Average Saturday Unlinked Trips	471
Average Sunday Unlinked Trips	242

### Service Supplied

Annual Vehicle Revenue Miles	1,069,701
Annual Vehicle Revenue Hours	38,512
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	28
Base Period Requirement	7

## Financial Information

Fare Revenues Earned \$507,022

### Sources of Operating Funds Expended

Fare Revenues	( 14%)	\$507,022
Local Funds	( 0%)	0
State Funds	( 66%)	2,357,008
Federal Assistance	( 18%)	632,866
Other Funds	( 2%)	65,453
<b>Total Operating Funds Expended</b>		<b>\$3,562,349</b>

### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 55%)	81,068
Federal Assistance	( 45%)	65,100
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$146,168</b>

## Summary of Operating Expenses

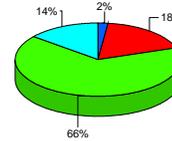
Salary, Wages and Benefits	\$718,872
Materials and Supplies	565,543
Purchased Transportation	2,002,054
Other Operating Expenses	275,860
<b>Total Operating Expenses</b>	<b>\$3,562,329</b>

Reconciling Cash Expenditures \$0

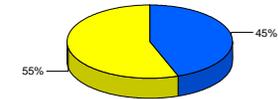
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	15	\$0	\$0	\$0	\$11,483	\$11,483
Demand Response	0	9	\$0	\$134,685	\$0	\$0	\$134,685
<b>Total</b>	<b>0</b>	<b>24</b>	<b>\$0</b>	<b>\$134,685</b>	<b>\$0</b>	<b>\$11,483</b>	<b>\$146,168</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

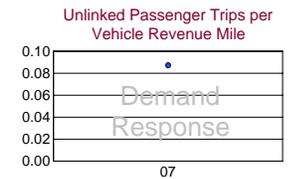
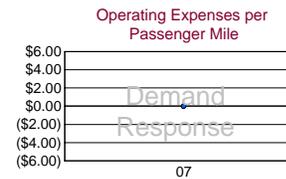
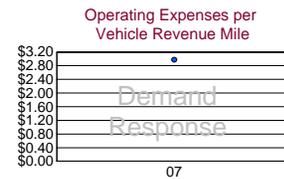
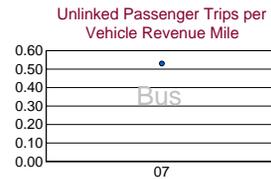
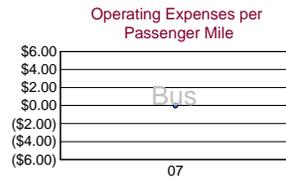
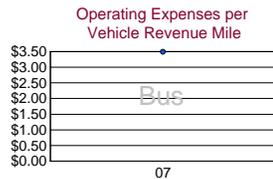


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,546,269	\$426,637	\$11,483	0	728,609	386,819	26,044	0.0	17	7.6	15	1.29	13%
Demand Response	\$1,016,060	\$80,385	\$134,685	0	341,092	29,761	12,468	N/A	11	4.2	9	N/A	22%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.49	\$97.77	\$0.00	\$6.58	0.53	14.85
Demand Response	\$2.98	\$81.49	\$0.00	\$34.14	0.09	2.39



Note: First year reporting

Note: First year reporting

<sup>1</sup> Excludes data for purchased transportation reported separately

## Butte County Association of Governments (BCAG)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Chico, CA	
Square Miles	35
Population	89,221
Population Ranking out of 465 UZAs	296
Other UZAs Served	

#### Service Area Statistics

Square Miles	160
Population	150,000

#### Service Consumption

Annual Passenger Miles	6,090,366
Annual Unlinked Trips	1,206,713
Average Weekday Unlinked Trips	4,375
Average Saturday Unlinked Trips	1,497
Average Sunday Unlinked Trips	311

#### Service Supplied

Annual Vehicle Revenue Miles	1,544,107
Annual Vehicle Revenue Hours	109,109
Vehicles Operated in Maximum Service	45
Vehicles Available for Maximum Service	53
Base Period Requirement	23

### Financial Information

**Fare Revenues Earned** \$1,000,638

#### Sources of Operating Funds Expended

Fare Revenues	( 16%)	\$1,000,638
Local Funds	( 0%)	0
State Funds	( 52%)	3,285,033
Federal Assistance	( 30%)	1,876,344
Other Funds	( 2%)	142,720
<b>Total Operating Funds Expended</b>		<b>\$6,304,735</b>

#### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	(100%)	805,768
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$805,768</b>

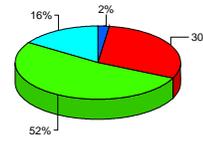
### Summary of Operating Expenses

Salary, Wages and Benefits	\$107,490
Materials and Supplies	1,112,131
Purchased Transportation	4,656,380
Other Operating Expenses	428,735
<b>Total Operating Expenses</b>	<b>\$6,304,736</b>
Reconciling Cash Expenditures	\$0

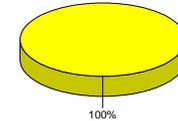
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	25	\$797,948	\$0	\$0	\$7,820	\$805,768
Demand Response	0	20	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>45</b>	<b>\$797,948</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,820</b>	<b>\$805,768</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,080,879	\$759,030	\$805,768	5,393,060	1,050,853	1,074,084	66,861	0.0	32	7.8	25	1.09	28%
Demand Response	\$2,223,857	\$241,608	\$0	697,306	493,254	132,629	42,248	N/A	21	5.6	20	N/A	5%

### Performance Measures

#### Service Efficiency

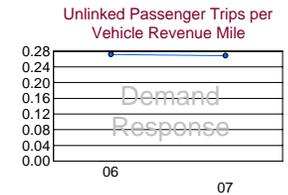
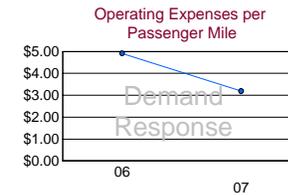
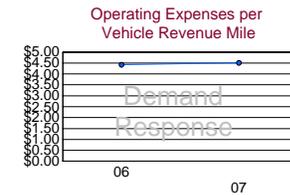
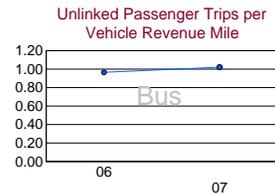
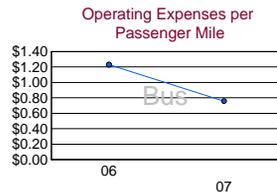
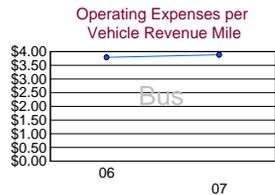
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.88	\$61.04
Demand Response	\$4.51	\$52.64

#### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.76	\$3.80
Demand Response	\$3.19	\$16.77

#### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.02	16.06
Demand Response	0.27	3.14



<sup>1</sup> Excludes data for purchased transportation reported separately

# Anaheim Transportation Network (ATN)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

### Service Area Statistics

Square Miles	25
Population	350,000

### Service Consumption

Annual Passenger Miles	0
Annual Unlinked Trips	3,845,722
Average Weekday Unlinked Trips	10,305
Average Saturday Unlinked Trips	12,236
Average Sunday Unlinked Trips	9,961

### Service Supplied

Annual Vehicle Revenue Miles	553,115
Annual Vehicle Revenue Hours	84,936
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	36
Base Period Requirement	14

## Financial Information

**Fare Revenues Earned** \$3,343,702

### Sources of Operating Funds Expended

Fare Revenues	( 57%)	\$3,343,703
Local Funds	( 0%)	0
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 43%)	2,546,377
<b>Total Operating Funds Expended</b>		<b>\$5,890,080</b>

### Sources of Capital Funds Expended

Local funds	( 17%)	\$252,836
State Funds	( 0%)	0
Federal Assistance	( 83%)	1,234,433
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,487,269</b>

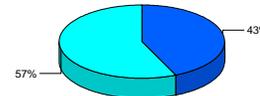
## Summary of Operating Expenses

Salary, Wages and Benefits	\$367,333
Materials and Supplies	13,844
Purchased Transportation	5,066,931
Other Operating Expenses	413,180
<b>Total Operating Expenses</b>	<b>\$5,861,288</b>
Reconciling Cash Expenditures	\$28,792

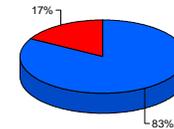
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	31	\$1,487,269	\$0	\$0	\$0	\$1,487,269

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,861,288	\$3,343,702	\$1,487,269	0	553,115	3,845,722	84,936	0.0	36	4.8	31	1.21	16%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$10.60

Operating Expense per Vehicle Revenue Hour

\$69.01

### Cost Effectiveness

Operating Expense per Passenger Mile

\$0.00

Operating Expense per Unlinked Passenger Trip

\$1.52

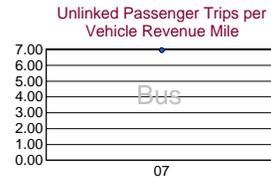
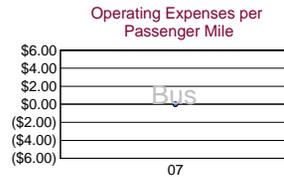
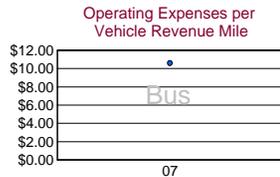
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

6.95

Unlinked Passenger Trips per Vehicle Revenue Hour

45.28



Note: First year reporting

<sup>1</sup> Excludes data for purchased transportation reported separately

# Imperial Valley Transit (IVT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

El Centro, CA	
Square Miles	17
Population	52,954
Population Ranking out of 465 UZAs	440
Other UZAs Served	

### Service Area Statistics

Square Miles	4,598
Population	150,114

### Service Consumption

Annual Passenger Miles	0
Annual Unlinked Trips	417,469
Average Weekday Unlinked Trips	1,558
Average Saturday Unlinked Trips	451
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	813,289
Annual Vehicle Revenue Hours	90,879
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	21
Base Period Requirement	6

## Financial Information

**Fare Revenues Earned** \$401,364

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 11%)	\$401,364
Local Funds	( 55%)	2,077,772
State Funds	( 0%)	0
Federal Assistance	( 34%)	1,271,280
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$3,750,416</b>

<b>Sources of Capital Funds Expended</b>		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

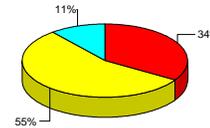
## Summary of Operating Expenses

Salary, Wages and Benefits	\$15,000
Materials and Supplies	0
Purchased Transportation	3,735,416
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$3,750,416</b>
Reconciling Cash Expenditures	\$0

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	14	\$0	\$0	\$0	\$0	\$0
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>19</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Sources of Operating Funds Expended



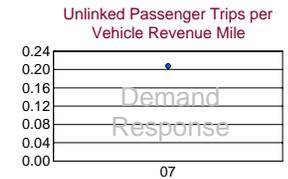
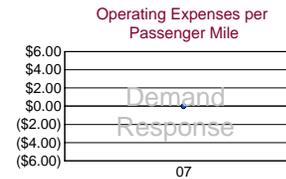
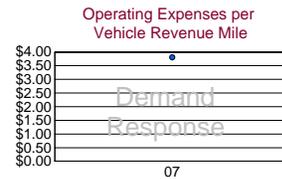
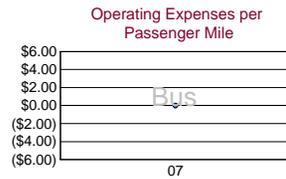
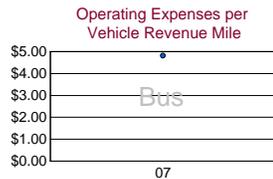
## Sources of Capital Funds Expended

## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,115,839	\$333,175	\$0	0	646,601	382,899	76,619	0.0	15	3.6	14	1.83	7%
Demand Response	\$634,577	\$68,189	\$0	0	166,688	34,570	14,260	N/A	6	7.2	5	N/A	20%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.82	\$40.67	\$0.00	\$8.14	0.59	5.00
Demand Response	\$3.81	\$44.50	\$0.00	\$18.36	0.21	2.42



Note: First year reporting

Note: First year reporting

<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Petaluma, CA	
Square Miles	18
Population	59,958
Population Ranking out of 465 UZAs	393
Other UZAs Served	

**Service Area Statistics**

Square Miles	12
Population	54,600

**Service Consumption**

Annual Passenger Miles	271,121
Annual Unlinked Trips	182,368
Average Weekday Unlinked Trips	1,227
Average Saturday Unlinked Trips	375
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	231,482
Annual Vehicle Revenue Hours	19,821
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	18
Base Period Requirement	5

**Financial Information**

**Fare Revenues Earned** \$170,943

<b>Sources of Operating Funds Expended</b>	
Fare Revenues	( 0%) \$0
Local Funds	( 0%) 0
State Funds	( 99%) 1,699,100
Federal Assistance	( 0%) 0
Other Funds	( 1%) 12,000
<b>Total Operating Funds Expended</b>	<b>\$1,711,100</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	( 0%) \$0
State Funds	(100%) 1,346,000
Federal Assistance	( 0%) 0
Other Funds	( 0%) 0
<b>Total Capital Funds Expended</b>	<b>\$1,346,000</b>

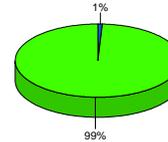
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$136,506
Materials and Supplies	290,811
Purchased Transportation	918,972
Other Operating Expenses	364,811
<b>Total Operating Expenses</b>	<b>\$1,711,100</b>
Reconciling Cash Expenditures	\$0

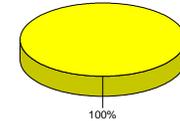
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$1,346,000	\$0	\$0	\$0	\$1,346,000
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>12</b>	<b>\$1,346,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,346,000</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

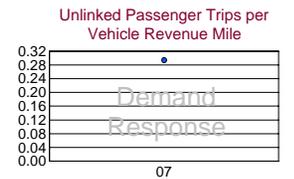
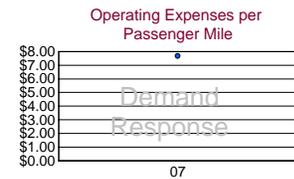
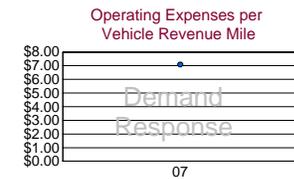
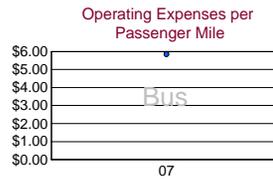
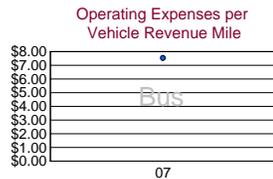


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,190,068	\$132,620	\$1,346,000	203,271	158,011	160,782	11,894	0.0	10	2.4	6	1.20	67%
Demand Response	\$521,032	\$38,323	\$0	67,850	73,471	21,586	7,927	N/A	8	6.8	6	N/A	33%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.53	\$100.06	\$5.85	\$7.40	1.02	13.52
Demand Response	\$7.09	\$65.73	\$7.68	\$24.14	0.29	2.72



Note: First year reporting

Note: First year reporting

<sup>1</sup> Excludes data for purchased transportation reported separately

# 2007 National Transit Profile

## General Information (Millions)

### Service Consumption

Annual Passenger Miles	51,873.3
Annual Unlinked Trips	9,948.2
Average Weekday Unlinked Trips	32.8
Average Saturday Unlinked Trips	17.9
Average Sunday Unlinked Trips	11.9

### Service Supplied

Annual Vehicle Revenue Miles	3,769.0
Annual Vehicle Revenue Hours	254.0
Vehicles Operated in Maximum Service	102,240
Vehicles Available for Maximum Service	125,636

## Financial Information (Millions)

### Fare Revenues Earned

\$10,638.1

### Sources of Operating Funds Expended

Fare Revenues (31 %)	\$10,586.2
Local Funds (31%)	10,450.8
State Funds (24%)	7,938.3
Federal Assistance (8%) (**)	2,540.4
Other Funds (6%)	2,161.8
<b>Total Operating Funds Expended</b>	<b>\$33,677.5</b>

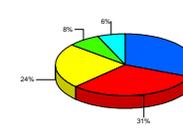
### Sources of Capital Funds Expended

Local Funds (47%)	\$6,374.4
State Funds (11%)	1,517.5
Federal Assistance (41%) (**)	5,561.3
Other Funds (1%)	117.6
<b>Total Capital Funds Expended</b>	<b>\$13,570.8</b>

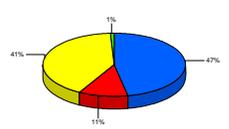
## Summary of Operating Expenses (Millions)

Salary, Wages and Benefits	\$21,145.7
Materials and Supplies	3,629.6
Purchased Transportation	3,541.4
Other Operating Expenses	2,987.0
<b>Total Operating Expenses</b>	<b>\$31,303.6</b>
Reconciling Cash Expenditures	\$2,255.1

Sources of Operating Funds Expended



Sources of Capital Funds Expended



## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43,143	8,265	\$1,554.3	\$448.5	\$853.5	\$187.5	\$3,043.7
Heavy Rail	8,995	40	\$770.5	\$1,900.3	\$1,763.6	\$235.5	\$4,669.8
Commuter Rail	4,748	686	\$424.3	\$1,114.7	\$761.1	\$122.6	\$2,422.8
Demand Response	5,797	18,383	\$153.2	\$13.1	\$34.1	\$7.0	\$207.3
Light Rail	1,312	58	\$315.8	\$2,268.7	\$293.3	\$92.4	\$2,970.3
Ferryboat	73	30	\$61.0	\$0.9	\$78.0	\$5.1	\$144.9
Trolleybus	413	0	\$10.1	\$19.8	\$1.1	\$0.5	\$31.5
Cable Car	28	0	\$1.4	\$1.4	\$0.0	\$0.0	\$2.8
Vanpool	5,560	2,212	\$21.0	\$0.1	\$0.3	\$0.4	\$21.8
Automated Guideway	37	32	\$0.1	\$0.4	\$1.0	\$44.2	\$45.8
Publico	0	2,355	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Monorail	0	8	\$0.9	\$0.0	\$0.0	\$0.0	\$0.9
Inclined Plane	6	2	\$0.0	\$0.7	\$0.2	\$0.1	\$1.0
Alaska Railroad	57	0	\$1.1	\$6.8	\$1.3	\$0.6	\$9.8
<b>Total</b>	<b>70,169</b>	<b>32,071</b>	<b>\$3,313.8</b>	<b>\$5,775.3</b>	<b>\$3,787.5</b>	<b>\$696.0</b>	<b>\$13,572.7</b>

## Performance Measures

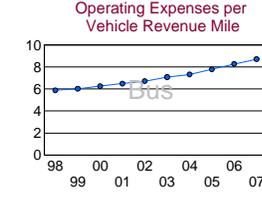
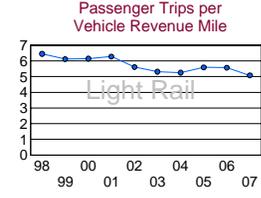
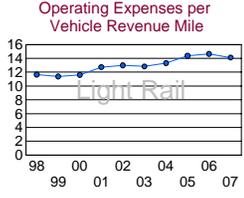
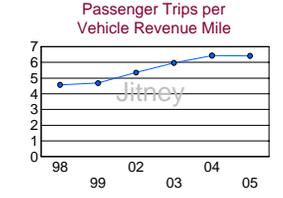
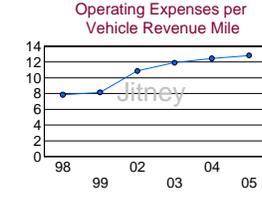
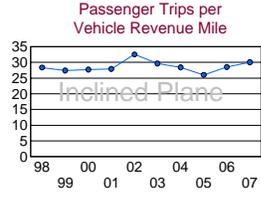
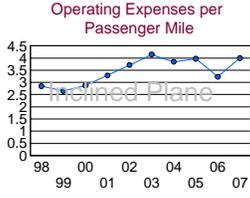
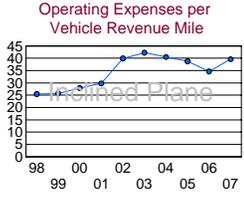
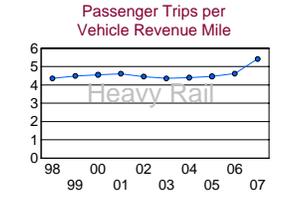
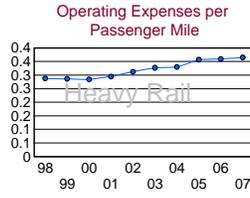
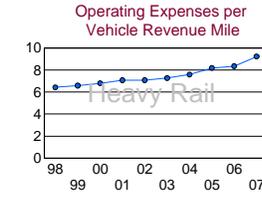
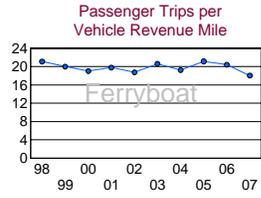
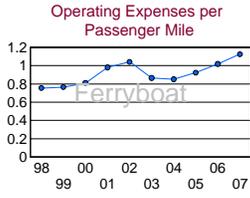
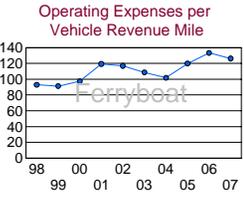
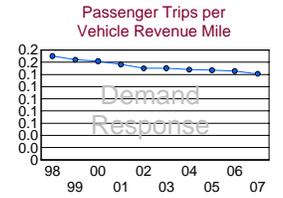
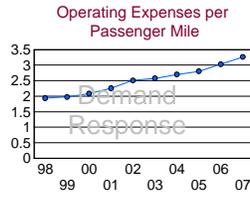
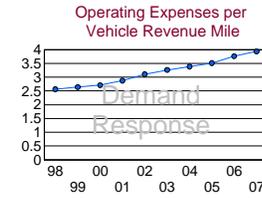
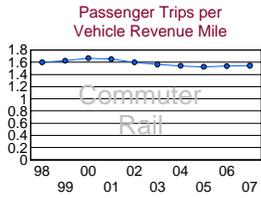
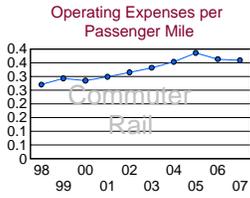
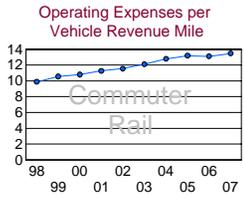
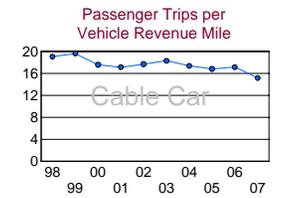
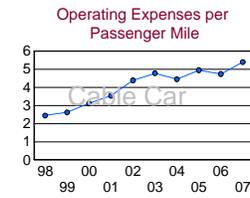
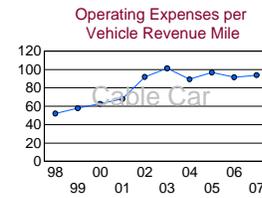
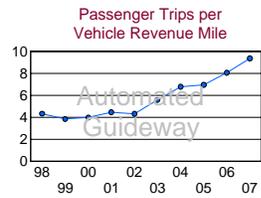
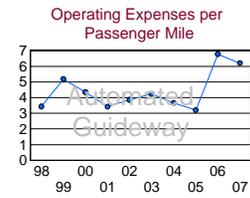
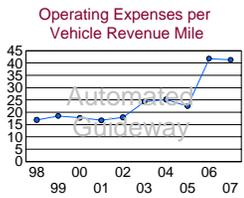
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlink Passenger Trips per Vehicle Revenue Hour
Bus	\$8.7	\$109.2	\$0.8	\$3.2	2.7	34
Heavy Rail	\$9.2	\$185.1	\$0.4	\$1.7	5.4	108
Commuter Rail	\$13.5	\$423.9	\$0.4	\$8.7	1.5	48
Demand Response	\$3.9	\$55.8	\$3.3	\$27.9	0.1	2
Light Rail	\$14.1	\$213.7	\$0.6	\$2.8	5.1	76
Ferryboat	\$126.1	\$1,198.6	\$1.1	\$7.0	18.0	171
Trolleybus	\$18.0	\$129.6	\$1.3	\$2.0	8.8	63
Cable Car	\$93.8	\$308.5	\$5.4	\$6.2	15.2	49
Vanpool	\$0.8	\$30.5	\$0.1	\$4.5	0.2	6
Automated Guideway	\$41.3	\$474.0	\$6.2	\$4.4	9.4	107
Publico	\$1.0	\$13.0	\$0.2	\$0.9	1.1	13
Monorail	\$14.3	\$135.9	\$1.8	\$1.6	9.0	85
Inclined Plane	\$39.6	\$119.0	\$4.0	\$1.3	30.0	90
Alaska Railroad	\$25.2	\$463.0	\$1.4	\$25.8	1.0	17

## Modal Characteristics

	Operating Expenses (Millions)	Fare Revenues (Millions)	Uses of Capital Funds (Millions)	Annual Passenger Miles (Millions)	Annual Vehicle Revenue Miles (Millions)	Annual Unlinked Trips (Millions)	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles (*)	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Perce Spar
Bus	\$16,811.9	\$4,473.8	\$3,043.7	20,388.1	1,931.9	5,278.1	154.0	3,603.8	63,359	7.1	51,408	1.6	24
Heavy Rail	\$5,888.3	\$3,345.6	\$4,669.8	16,138.0	638.5	3,460.2	31.8	1,623.5	11,222	21.6	9,035	1.7	24
Commuter Rail	\$4,000.9	\$1,981.4	\$2,422.8	11,136.8	296.8	458.0	9.4	7,135.0	6,279	17.9	5,434	1.7	16
Demand Response	\$2,538.6	\$213.0	\$207.3	777.7	645.1	91.0	45.5	N/A	29,462	3.6	24,180	N/A	23
Light Rail	\$1,162.8	\$309.3	\$2,970.3	1,930.3	82.4	418.3	5.4	1,340.6	1,802	16.5	1,370	1.5	32
Ferryboat	\$428.6	\$116.6	\$144.9	380.8	3.4	61.3	0.4	668.0	130	20.3	103	2.1	26
Trolleybus	\$198.7	\$58.8	\$31.5	155.5	11.0	97.0	1.5	423.8	559	8.5	413	1.4	35
Cable Car	\$44.0	\$22.3	\$2.8	8.2	0.5	7.1	0.1	8.8	40	97.8	28	1.5	43
Vanpool	\$100.8	\$51.2	\$21.8	780.7	128.5	22.6	3.3	N/A	8,861	2.4	7,772	N/A	14
Automated Guideway	\$92.1	\$30.9	\$45.8	14.9	2.2	20.9	0.2	18.0	86	10.5	69	1.1	25
Publico	\$28.9	\$28.2	\$0.0	158.0	28.5	30.5	2.2	N/A	3,718	N/A	2,355	N/A	58
Monorail	\$2.5	\$2.7	\$0.9	1.4	0.2	1.6	0.0	1.8	8.0	45.0	8	1.0	0
Inclined Plane	\$2.1	\$3.0	\$1.0	0.5	0.1	1.6	0.0	2.8	8.0	77.5	8	1.0	0
Alaska Railroad	\$3.4	\$1.5	\$9.8	2.4	0.1	0.1	0.0	958.0	102.0	25.1	57	1.0	79
<b>Total</b>	<b>\$31,303.6</b>	<b>\$10,638.1</b>	<b>\$13,572.7</b>	<b>51,873.3</b>	<b>3,769.0</b>	<b>9,948.2</b>	<b>254.0</b>	<b>15,784.3</b>	<b>125,636</b>		<b>102,240</b>		

(\*) Includes some double-counting for bus mode. These are the fixed-guideway miles at the agency's fiscal year end for all levels of service (A through F).

(\*\*) Includes Federal capital funds used to pay for operating expenses. (\*\*\*) Includes capital funds used to pay for capital projects.



**Appendix B: Transit Agencies Receiving FTA Approved Reporting Exemptions**

State	ID	Org Type	Nine or Fewer Vehicle Waivers
			Agency Name
AL	4049	A	Gadsden Transportation Services - City of Gadsden (GTS)
AL	4064	B	East Alabama Regional Planning and Development Commission (EARPDC)
AL	4089	A	Phenix City Express (PEX)
AR	6034	A	Pine Bluff Transit (PBT)
AR	6104	A	Jonesboro Economical Transportation System (JETS)
AR	6105	A	Intracity Transit (Intracity Transit)
AZ	9131	B	City of Scottsdale - Scottsdale Trolley (COS)
AZ	9135	E	Sun Cities Area Transit System, Inc. (SCAT)
AZ	9191	A	Town of Oro Valley - Transit Services Division (Coyote Run)
CA	9155	B	City of Vacaville (City Coach)
CA	9163	B	Camarillo Area Transit (CAT)
CA	9167	A	Davis Community Transit (DCT)
CA	9194	B	City of Atascadero (No Acronym)
CA	9195	B	Paso Robles Transit Service (PRCATS)
CA	9197	B	City of Tracy (TRACER)
CA	9199	B	City of Madera (MAX/DAR)
CO	8027	A	Berthoud Transportation (BATS)
CT	1045	D	Dattco, Inc.
CT	1060	A	Town of New Milford - New Milford Senior Center
GA	4144	A	Hall Area Transit (HAT)
GA	4161	A	Cherokee County Board of Commissioners
ID	0042	A	Targhee Regional Public Transit Authority (TRPTA)
ID	0048	B	City of Lewiston
IL	5065	A	Pekin Municipal Bus Service (COP)
IN	5098	A	Michigan City Transit (MC Transit)
IN	5162	A	Transporte
IN	5177	A	ColumBUS Transit (ColumBUS)
KS	7038	B	City of Olathe ( )
KY	4016	A	Ashland Bus System (ABS)
KY	4020	B	Owensboro Transit System (OTS)
KY	5107	A	Henderson Area Rapid Transit (HART)
LA	6023	A	Lake Charles Transit System (LCTS)
LA	6058	A	St. Bernard Urban Rapid Transit (SBURT)
LA	6080	A	Terrebonne Parish Consolidated Government (Good Earth Transit)
ME	1099	E	York County Community Action Corporation (YCCAC)
ME	1112	A	South Portland Bus Service
ME	1114	A	Biddeford-Saco-Old Orchard Beach Transit Committee Shuttle Bus (ShuttleBus)
MO	7036	B	Missouri State University (SMSU)
MO	7037	A	City of Liberty (Liberty Access)
MO	7040	B	City of Joplin Metro Area Public (MAPS)
MS	4060	A	Hub City Transit (HCT)
NC	4010	A	Gastonia Transit (Gastonia Transit)
NC	4090	A	Piedmont Wagon Transit System (PWTS)
NC	4095	B	Greenville Area Transit (GREAT)
NC	4096	B	Tar River Transit (TRT)
NC	4131	A	Davidson County Transportation (DCTS)
NC	4132	B	Goldsboro-Wayne Transportation Authority (GWTA)
NM	6100	A	Red Apple Transit (COF)
NV	9215	B	Jump Around Carson (JAC)
NY	2119	B	County of Oneida
NY	2142	A	New Windsor - Cornwall Dial-A-Bus
NY	2143	A	Town of Newburgh
NY	2176	A	Kaser Bus Service (Kaser)
OH	3098	B	Washington County Commissioners (CABL Bus lines)
OH	5093	A	Allen County Regional Transit Authority (ACRTA)
OH	5142	A	Steel Valley Regional Transit Authority (Steel Valley RTA)
OH	5175	B	Niles Trumbull Transit (Nitts)
OR	0047	B	City of Corvallis (CTS)

PA	3077	B	Borough of Pottstown - Pottstown Urban Transit (PUT)
PA	3093	B	City of Hazleton -- Hazleton Public Transit (HPT)
PR	4112	A	City of San Juan (MSJ)
PR	4114	A	Municipality of Aguada
PR	4115	A	Municipality of Caguas Planning Office
PR	4117	A	Municipality of Vega Baja (DDEC)
PR	4121	A	Municipality of Hormigueros
PR	4122	A	Municipality of Cayey (Cayey)
PR	4124	A	Municipality of Cidra (MACPR)
PR	4125	A	Autonomous Municipality of Carolina (GMAC)
PR	4126	A	Municipality of Humacao (SITRAH)
PR	4137	A	Municipality of Bayamon
PR	4145	A	Municipality of Manati (DCDH)
PR	4150	A	Municipal Government of Barceloneta
PR	4151	A	Municipal Government of Hatillo
PR	4160	A	Municipality of Camuy
SC	4081	A	Anderson Transit Authority (Electric City Transit)
SC	4156	B	Lower Savannah COG (LSCOG)
TN	4055	A	Bristol Tennessee Transit System (BTTS)
TN	4080	A	Kingsport Area Transit System (K.A.T.S.)
TX	6035	A	Wichita Falls Transit System
TX	6078	A	City of Plano (COP)
TX	6081	A	Longview Transit
TX	6089	A	City of Tyler (TMT)
TX	6093	A	Texarkana Urban Transit District (T Line)
TX	6099	A	City of McAllen - McAllen Express Transit (MET)
TX	6106	B	City of Grapevine - NETS (NETS)
UT	8026	A	City of St. George (SunTran)
VA	3053	A	Bristol Virginia Transit (BVT)
VA	3099	A	City of Winchester (Winchester Transit)
WI	5152	B	Onalaska Shared Ride Taxi City of Onalaska ( )
WV	3003	A	Mid-Ohio Valley Transit Authority (Easy Rider)
WV	3066	D	Weirton Transit Corporation (WTC)
WV	3090	A	Eastern Panhandle Transit Authority (EPTA)

**Transit Profiles: All Reporting Agencies — NTD 2007 Report Year**

**Appendix C: Profile Data Elements Cross-referenced to the 2007 NTD Report Location / Calculation**

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
1	Criteria for selecting agencies to be profiled				Only active agencies that are not 9 or fewer exemptions are profiled
2	Agency Information	Agency Name	Basic Information Module - Identification form (B-10)	Agency Name	
3	Agency Information	ID Number	Basic Information Module - Identification form (B-10)	trs_id	
4	Agency Information	URL	Basic Information Module - Identification form (B-10)	URL	N/A if blank
5	Agency Information	Address	Basic Information Module - Identification form (B-10)	Street1 Street2 City State Zip Code	
6	CEO Information	CEO Title	Basic Information Module - Transit Agency Contacts (B-20)	CEO Honorific First name, Initial. Last name Professional title Phone + extension	
7	Contract Information	Contract Type	Basic Information Module - Contractual Relationship (B-30)		<b>Conditional Field</b> Shows only if there is a contractual relationship with another NTD reporter
8	Contract Information	Contractor ID	Basic Information Module - Contractual Relationship (B-30)		<b>Conditional Field</b> Shows only if there is a contractual relationship with another NTD reporter
9	Contract Information	Contractor Name	Basic Information Module - Contractual Relationship (B-30)		<b>Conditional Field</b> Shows only if there is a contractual relationship with another NTD

## Transit Profiles: All Reporting Agencies — NTD 2007 Report Year

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
					reporter
10	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Name	Basic Information Module - Identification form (B-10)	B-10 - Item 5 Primary UZA name.	
11	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Square Mileage		Not included in B-10 Form.	
12	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Population		Not included in B-10 Form.	
12A	General Information – Agency Type	Organization Type	Basic Information Module - Identification form (B-10)	<p>If B-10 Item 3, Organization Type Is (1), (2), or (3) AND</p> <p>B-10 Item 1 “Are you a recipient or beneficiary of Urbanized Area Formula Program grants with continuing requirements” is TRUE then</p> <p><b>“Public Reporter”</b></p> <p>If B10 Item 1 is FALSE,</p> <p><b>“Voluntary Public Reporter”</b></p> <p>If B-10 Item 3, Organization Type is (4) or (5) AND</p> <p>B-10 Item 1 “Are you a recipient or beneficiary of Urbanized Area Formula Program grants with continuing requirements” is TRUE then</p> <p><b>“Private Reporter”</b></p> <p>If B10 Item 1 is FALSE,</p> <p><b>“Voluntary Private Reporter”</b></p> <p>If B-10 Item 3, Organization Type is (6) AND</p> <p>B-10 Item 1 “Are you a recipient or beneficiary of Urbanized Area Formula Program</p>	New for 2007

## Transit Profiles: All Reporting Agencies — NTD 2007 Report Year

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
				grants with continuing requirements" is TRUE then  "Other"  If B10 Item 1 is FALSE,  "Voluntary Other"	
13	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Population Ranking out of 465 UZAs	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Primary UZA number.	
14	General Information - Urbanized Area (UZA) Statistics	Other UZAs Served	Basic Information Module - Identification form (B-10)	B-10- Item 5 - Secondary UZAs	
15	General Information - Service Area Statistics	Square Miles	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Service area square mileage	
16	General Information - Service Area Statistics	Population	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Service area population	
17	General Information - Service Consumption	Annual Passenger Miles	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 19(d) Non-Rail - Line 19(d)	Sum across all modes and types of service
18	General Information - Service Consumption	Annual Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 18(d) Non-Rail - Line 18(d)	Sum across all modes and types of service
19	General Information - Service Consumption	Average Weekday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 18(a) Non-Rail - Line 18(a)	Sum across all modes and types of service
20	General Information - Service Consumption	Average Saturday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 18(b) Non-Rail - Line 18(b)	Sum across all modes and types of service
21	General Information - Service Consumption	Average Sunday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 18(c) Non-Rail - Line 18(c)	Sum across all modes and types of service
22	General Information - Service Supplied	Annual Vehicle Revenue Miles	Service Module - Service form (S-10) -	S-10- Rail - Line 12(d)	Sum across all modes and types of service

## Transit Profiles: All Reporting Agencies — NTD 2007 Report Year

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
			Rail and Non-Rail.	Non-Rail - Line 12(d)	
23	General Information - Service Supplied	Annual Vehicle Revenue Hours	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 15(d) Non-Rail - Line 15(d)	Sum across all modes and types of service
24	General Information - Service Supplied	Vehicles Operated in Maximum Service	Basic Information Module - Identification form (B-10)	B-10 - Item 6	Sum across all modes and types of service
25	General Information - Service Supplied	Vehicles Available for Maximum Service	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10 - Line 2(a)	Sum across all modes and types of service
26	General Information - Service Supplied	Base Period Requirement	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10 - Rail: Sum (line 6(f)) Non-Rail: Sum(line(6(f))	Sum across all modes and types of service
27	Financial Information	Fare Revenues Earned	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Item 1 Sum (col c) for each mode	Sum across all modes and types of service
28	Financial Information - Sources of Operating Funds Expended	Fare Revenues	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 2(d) + line 4(d)	
29	Financial Information - Sources of Operating Funds Expended	Local Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 20(d)+ Line 21(d)+ Line 22(d)+ Line 23(d)+ Line 24(d)+ Line 25(d)+ Line 26(d)+ Line 27(d)+ Line 29(d)+ Line 32(d)+ Line 33(d)+ Line 34(d)+ Line 35(d)+	

## Transit Profiles: All Reporting Agencies — NTD 2007 Report Year

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
				Line 36(d)+ Line 37(d)+ Line 38(d)+ Line 39(d)+ Line 40(d)+ Line 42(d)	
30	Financial Information - Sources of Operating Funds Expended	State Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 45(d)+ Line 46(d)+ Line 47(d)+ Line 48(d)+ Line 49(d)+ Line 50(d)+ Line 51(d)+ Line 52(d)+ Line 53(d)+ Line 55(d)	
31	Financial Information - Sources of Operating Funds Expended	Federal Assistance	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 58(d)+ Line 61(d)+ Line 62(d)+ Line 65(d)+ Line 66(d)+ Line 68(d)+ Line 69(d)	
32	Financial Information - Sources of Operating Funds Expended	Other Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 12(d)+ Line 13(d)+ Line 26(d)	
33	Financial Information - Sources of Operating Funds Expended	Total Operating Funds Expended	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Items 29+ 30+ 31+ 32	Calculated from other profile fields
34	Financial Information - Sources of Capital Funds Expended	Local Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned	F-10 - Line 20(e)+	

## Transit Profiles: All Reporting Agencies — NTD 2007 Report Year

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
			form (F-10)	Line 21(e)+ Line 22(e)+ Line 23(e)+ Line 24(e)+ Line 19(e)+ Line 25(e)+ Line 26(e)+ Line 27(e)+ Line 29(e)+ Line 32(e)+ Line 33(e)+ Line 34(e)+ Line 35(e)+ Line 36(e)+ Line 37(e)+ Line 38(e)+ Line 39(e)+ Line 40(e)+ Line 42(e)	
35	Financial Information - Sources of Capital Funds Expended	State Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 45(e)+ Line 46(e)+ Line 47(e)+ Line 48(e)+ Line 49(e)+ Line 50(e)+ Line 51(e)+ Line 52(e)+ Line 53(e)+ Line 55(e)	
36	Financial Information - Sources of Capital Funds Expended	Federal Assistance	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 58(e)+ Line 60(e)+ Line 64(e)+ Line 68(e)+ Line 69(e)	
37	Financial Information - Sources of Capital	Other Funds	Financial Module - Sources of Funds -	F-10 -	Other capital funds include fare revenues;

## Transit Profiles: All Reporting Agencies — NTD 2007 Report Year

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
	Funds Expended		Funds Expended and Funds Earned form (F-10)	Line 2(e)+ Line 4(e)+ Line 12(e)+ Line 13(e)+ Line 18(e)	For operating funding, fare revenues are a separate category
38	Financial Information - Sources of Capital Funds Expended	Total Capital Funds Expended	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Items 42+ 43+ 44+ 45	Calculated from other profile fields
39	Summary of Operating Expenses	Salaries, Wages and Benefits	Financial Module - Operating Expenses form (F-30)	F-30 - salwages= Line 1(e)+ Line 2(e)+ Line 3(e)	Sum across all modes and types of service and functions
40	Summary of Operating Expenses	Materials and Supplies	Financial Module - Operating Expenses form (F-30)	F-30 - mat_sup= Line 5(e)+ Line 6(e)+ Line 7(e)	Sum across all modes and types of service and functions
41	Summary of Operating Expenses	Purchased Transportation	Financial Module - Operating Expenses form (F-30)	F-30- PT= Line 11(e)+ Line 12(e)	Sum across all modes and types of service and functions
42	Summary of Operating Expenses	Other Operating Expenses	Financial Module - Operating Expenses form (F-30)	F-30- Other = Line 4(e)+ Line 8(e)+ Line 9(e)+ Line 10(e)+ Line 13(e)+ line 14(e)	Sum across all modes and types of service and functions
43	Summary of Operating Expenses	Total Operating Expenses	Financial Module - Operating Expenses form (F-30)	tot_exp= salwages+ mat_sup+ PT+	Calculated from other profile fields

## Transit Profiles: All Reporting Agencies — NTD 2007 Report Year

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
				Other	
44	Summary of Operating Expenses	Purchased Transportation Reported Separately	Financial Module - Operating Expenses form (F-30)	F-30 - Line 12(e)	Conditional - Shows only if there are 50802 expenses reported by agency
45	Summary of Operating Expenses	Operating Expenses for the Service Included in this Profile	Financial Module - Operating Expenses form (F-30)	F-30 - tot_exp - Line 12(e)	Conditional - Shows only if there are 50802 expenses reported by agency calculated from other profile fields
46	Summary of Operating Expenses	Reconciling Cash Expenditures	Financial Module - Operating Expenses Summary form (F-40)	F-40- Line 24(a)	
47	Vehicles Operated in Maximum Service		Basic Information Module - Identification form (B-10)	DO:Item 6, DO PT: Item 6 PT	Footnote The number of vehicles operated in maximum service for PT includes vehicles for the service included in the profile only
48	Uses of Capital Funds	Uses of Capital Funds - Rolling Stock	Financial Module - Uses of Capital form (F-20)	Sum (col e)	Sum across all types of service and categories (rehabilitation, expansion of service)
49	Uses of Capital Funds	Uses of Capital Funds - Systems and Guideway	Financial Module - Uses of Capital form (F-20)	Sum (col a + col g + col h)	
50	Uses of Capital Funds	Uses of Capital Funds - Facilities and Stations	Financial Module - Uses of Capital form (F-20)	Sum (col c + col b + col d)	Include administrative buildings and maintenance buildings Sum across categories (rehabilitation, expansion of service)
51	Uses of Capital Funds	Uses of Capital Funds - Other	Financial Module - Uses of Capital form (F-20)	Sum (col f + col i)	
52	Uses of Capital Funds	Uses of Capital Funds - Total	Financial Module - Uses of Capital form (F-20)	Sum (cols a - i)	
53	Pie Chart - Sources of Operating Funds Expended	Sources of Operating Funds Expended - Same categories as for Financial – Operating Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Item 29/29+30+31+32 Item 30/29+30+31+32 Item 31/29+30+31+32 Item 32/29+30+31+32	

## Transit Profiles: All Reporting Agencies — NTD 2007 Report Year

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
54	Pie Chart - Sources of Capital Funds Expended	Sources of Capital Funds Expended - Same categories as for Financial - Capital Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Item 42/42+43+44+45 Item 43/42+43+44+45 Item 44/42+43+44+45 Item 45/42+43+44+45	
55	Modal Characteristics	Operating Expenses	Financial Module - Operating Expenses form (F-30)	F-30 - Line 15(e) - Line 12(e)	Sum across all types of service
56	Modal Characteristics	Fare Revenues Earned	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Passenger Fares for Directly Operated Service + Fares for PT service for each mode -  Fare revenues for ALL contracts where the agency is the buyer and the data is captured in the seller's report.	Sum across all types of service  IF there is PT and the data is captured in a separate report, the corresponding fares are taken out
57	Modal Characteristics	Annual Passenger Miles	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 19(d) Non-Rail - Line 19(d)	Sum across all types of service
58	Modal Characteristics	Annual Unlinked Trips	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 18(d) Non-Rail - Line 18(d)	Sum across all types of service
59	Modal Characteristics	Average Weekday Unlinked Trips	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 18(a) Non-Rail - Line 18(a)	Sum across all types of service
60	Modal Characteristics	Annual Vehicle Revenue Miles	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 12(d) Non-Rail - Line 12(d)	Sum across all types of service
61	Modal Characteristics	Annual Vehicle Revenue Hours	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 15(d) Non-Rail - Line 15(d)	Sum across all types of service
62	Modal Characteristics	Fixed Guideway Directional Route Miles	Services – Fixed Guideway Segments form (S-20)	S-20 Summary - Rail Line 1 total Non-Rail (exclusive of	Sum across all UZAs and types of service  Does not apply for VP, DR, PB, JT

## Transit Profiles: All Reporting Agencies — NTD 2007 Report Year

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
				TB, FB) Line 5 total FB, Line 1 Total TB Line 9 Total	
63	Modal Characteristics	Vehicles Available for Maximum Service	Service Module - Service form (S-10) - Rail and Non-Rail	S-10 - Line 2(a)	Sum across all types of service
64	Modal Characteristics	Average Fleet Age in Years	Asset Module - Revenue Vehicle Inventory form (A-30)	A30 - Sum ((CY - col f)*Sum (col j))/ Sum (col j)	Sum across all types of service If ALL vehicles are non-dedicated, should indicate 'N/A'
65	Modal Characteristics	Vehicles Operated in Maximum Service	Basic Information Module - Identification form (B-10)	S-10 - Line 1(a)	Sum across all types of service
66	Modal Characteristics	Peak to Base Ratio	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: MAX (line 6(e), line 6(g)) / line 6(f)  Non-Rail: MAX (line 6(e), line 6(g)) / line 6(f)  'N/A' if mode = DR, JT, PB, VP	Sum across all types of service
67	Modal Characteristics	Percent Spares	Service Module - Service form (S-10) - Rail and Non-Rail	S-10 - line 2(a) - line 1(a)/ line 1 (a)	Sum across all types of service Data in percent.
68	Performance Measures – Service Efficiency	Operating Expense per Vehicle Revenue Mile	Financial Module - Operating Expenses form (F-30)  Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 12(d) - B-30 Other Costs by Buyer separately  Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 12(d)	Sum across all types of service for total modal operating expenses (TEXP)
69	Performance Measures – Service Efficiency	Operating Expense per Vehicle Revenue Hour	Financial Module - Operating Expenses form (F-30)  Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 15(d) - B-30 Other Costs by Buyer separately  Non-Rail: F-30 - line 15(e) - line	Sum across all types of service  (See definition of TEXP above for item operating expenses)

## Transit Profiles: All Reporting Agencies — NTD 2007 Report Year

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
				12(e)/S-10 - Line 15(d)	
70	Performance Measures – Cost Effectiveness	Operating Expense per Passenger Mile	Financial Module - Operating Expenses form (F-30)  Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 19(d) - B-30 Other Costs by Buyer separately  Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 19(d)	Sum across all types of service  (See definition of TEXP above for item operating expenses)
71	Performance Measures – Cost Effectiveness	Operating Expense per Unlinked Passenger Trip	Financial Module - Operating Expenses form (F-30)  Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 18(d) - B-30 Other Costs by Buyer separately  Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 18(d)	Sum across all types of service  (See definition of TEXP above for item operating expenses)
72	Performance Measures – Service Effectiveness	Unlinked Passenger Trip per Vehicle Revenue Mile	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: S-10 - line 18(d) /S-10 - Line 12(d)  Non-Rail: S-10 - line 18(d) /S-10 - Line 12(d)	Sum across all types of service
73	Performance Measures – Service Effectiveness	Unlinked Passenger Trip per Vehicle Revenue Hour	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: S-10 - line 18(d) /S-10 - Line 15(d)  Non-Rail: S-10 - line 18(d) /S-10 - Line 15(d)	Sum across all types of service
74	Line Graph - Performance Measures	Operating Expense per Vehicle Revenue Mile (Last 10 years)	Financial Module - Operating Expenses form (F-30)  Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 12(d) - B-30 Other Costs by Buyer separately  Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 12(d)	If number of modes < 2, show only top 3 graphs  (See definition of TEXP above for item operating expenses)
75	Line Graph - Performance Measures	Operating Expense per Passenger Mile (Last 10 years)	Financial Module - Operating Expenses form (F-30)  Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 19(d) - B-30 Other Costs by Buyer separately  Non-Rail:	If number of modes < 2, show only top 3 graphs.  (See definition of TEXP above for item operating expenses)

## Transit Profiles: All Reporting Agencies — NTD 2007 Report Year

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
				F-30 - line 15(e) - line 12(e)/S-10 - Line 19(d)	
76	Line Graph - Performance Measures	Unlinked Passenger Trips per Vehicle Revenue Mile (Last 10 years)	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: S-10 - line 18(d) /S-10 - Line 12(d)  Non-Rail: S-10 - line 18(d) /S-10 - Line 12(d)	If number of modes < 2, show only top 3 graphs

