

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Providence, RI-MA	
Square Miles	504
Population	1,174,548
Population Ranking out of 465 UZAs	35
Other UZAs Served	

Service Area Statistics

Square Miles	1,436
Population	1,048,319

Service Consumption

Annual Passenger Miles	94,866,495
Annual Unlinked Trips	21,311,437
Average Weekday Unlinked Trips	72,244
Average Saturday Unlinked Trips	37,573
Average Sunday Unlinked Trips	23,150

Service Supplied

Annual Vehicle Revenue Miles	11,885,387
Annual Vehicle Revenue Hours	930,987
Vehicles Operated in Maximum Service	328
Vehicles Available for Maximum Service	406
Base Period Requirement	136

Financial Information

Fare Revenues Earned		\$23,050,439
Sources of Operating Funds Expended		
Fare Revenues (26%)	\$23,050,439	
Local Funds (11%)	9,687,549	
State Funds (45%)	39,927,837	
Federal Assistance (17%)	14,831,873	
Other Funds (1%)	886,237	
Total Operating Funds Expended	\$88,383,935	
Sources of Capital Funds Expended		
Local funds (0%)	\$0	
State Funds (0%)	0	
Federal Assistance (100%)	4,148,859	
Other Funds (0%)	0	
Total Capital Funds Expended	\$4,148,859	

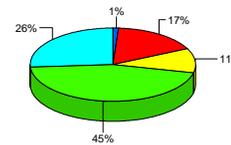
Summary of Operating Expenses

Salary, Wages and Benefits	\$61,543,214
Materials and Supplies	12,338,840
Purchased Transportation	4,328,005
Other Operating Expenses	10,771,672
Total Operating Expenses	\$88,981,731
Reconciling Cash Expenditures	\$621,958

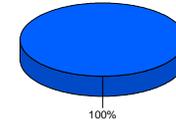
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	208	0	\$266,026	\$2,028,006	\$613,005	\$102,586	\$3,009,623
Demand Response	86	34	\$2,160,217	\$0	\$0	\$0	\$2,160,217
Total	294	34	\$2,426,243	\$2,028,006	\$613,005	\$102,586	\$5,169,840

Sources of Operating Funds Expended



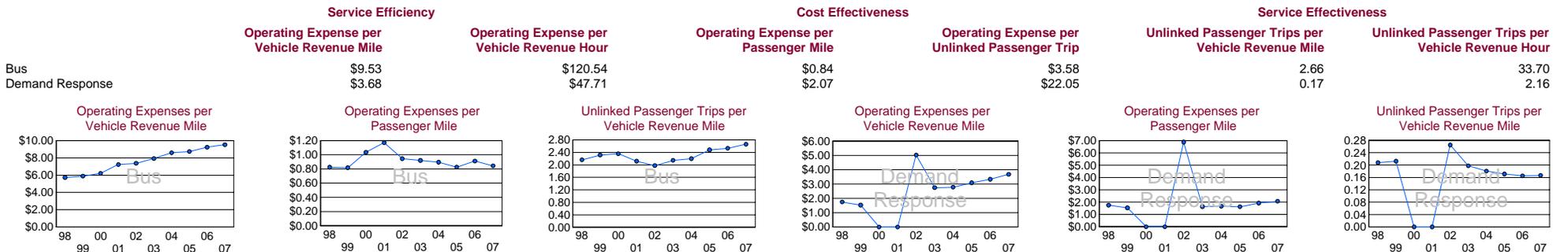
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$73,757,177	\$22,421,422	\$3,009,623	87,502,812	7,742,833	20,621,005	611,869	1.6	256	7.5	208	1.53	23%
Demand Response	\$15,224,554	\$629,017	\$2,160,217	7,363,683	4,142,554	690,432	319,118	N/A	150	3.3	120	N/A	25%

Performance Measures



¹ Excludes data for purchased transportation reported separately