

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Manchester, NH	
Square Miles	71
Population	143,549
Population Ranking out of 465 UZAs	200
Other UZAs Served	

**Service Area Statistics**

Square Miles	47
Population	143,500

**Service Consumption**

Annual Passenger Miles	1,456,872
Annual Unlinked Trips	467,854
Average Weekday Unlinked Trips	1,664
Average Saturday Unlinked Trips	864
Average Sunday Unlinked Trips	28

**Service Supplied**

Annual Vehicle Revenue Miles	556,578
Annual Vehicle Revenue Hours	45,426
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	20
Base Period Requirement	13

**Financial Information**

**Fare Revenues Earned** \$368,781

**Sources of Operating Funds Expended**

Fare Revenues	( 11%)	\$358,347
Local Funds	( 39%)	1,226,656
State Funds	( 1%)	29,260
Federal Assistance	( 45%)	1,423,826
Other Funds	( 4%)	112,928
<b>Total Operating Funds Expended</b>		<b>\$3,151,017</b>

**Sources of Capital Funds Expended**

Local funds	( 7%)	\$13,103
State Funds	( 9%)	16,268
Federal Assistance	( 78%)	142,688
Other Funds	( 6%)	10,434
<b>Total Capital Funds Expended</b>		<b>\$182,493</b>

**Summary of Operating Expenses**

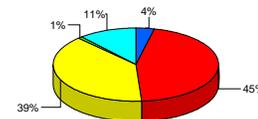
Salary, Wages and Benefits	\$2,363,116
Materials and Supplies	376,755
Purchased Transportation	0
Other Operating Expenses	411,146
<b>Total Operating Expenses</b>	<b>\$3,151,017</b>

Reconciling Cash Expenditures \$0

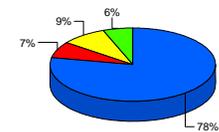
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$24,150	\$4,133	\$0	\$0	\$28,283
Demand Response	5	0	\$154,210	\$0	\$0	\$0	\$154,210
<b>Total</b>	<b>19</b>	<b>0</b>	<b>\$178,360</b>	<b>\$4,133</b>	<b>\$0</b>	<b>\$0</b>	<b>\$182,493</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,716,831	\$346,149	\$28,283	1,420,568	481,546	456,166	38,668	0.0	15	5.0	14	1.00	7%
Demand Response	\$434,186	\$22,632	\$154,210	36,304	75,032	11,688	6,758	N/A	5	1.4	5	N/A	0%

**Performance Measures**

**Service Efficiency**

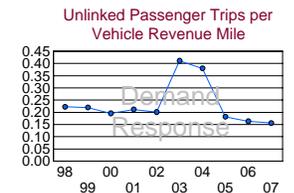
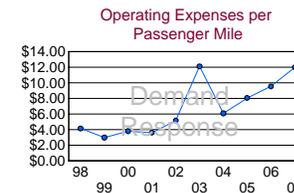
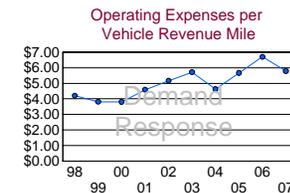
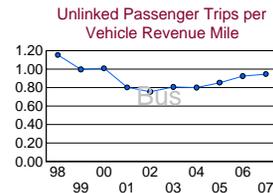
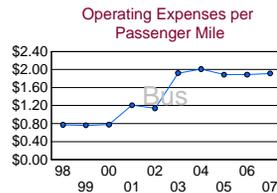
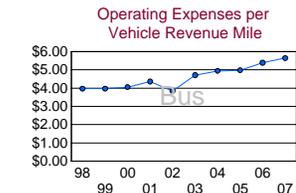
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.64	\$70.26
Demand Response	\$5.79	\$64.25

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.91	\$5.96
Demand Response	\$11.96	\$37.15

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.95	11.80
Demand Response	0.16	1.73



<sup>1</sup> Excludes data for purchased transportation reported separately