

Massachusetts Bay Transportation Authority (MBTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI	
Square Miles	1,736
Population	4,032,484
Population Ranking out of 465 UZAs	7
Other UZAs Served	34, 74, 234

Service Area Statistics

Square Miles	3,244
Population	4,510,400

Service Consumption

Annual Passenger Miles	1,734,986,303
Annual Unlinked Trips	357,578,991
Average Weekday Unlinked Trips	1,215,869
Average Saturday Unlinked Trips	572,840
Average Sunday Unlinked Trips	351,461

Service Supplied

Annual Vehicle Revenue Miles	90,266,118
Annual Vehicle Revenue Hours	6,345,011
Vehicles Operated in Maximum Service	2,167
Vehicles Available for Maximum Service	2,802
Base Period Requirement	696

Financial Information

Fare Revenues Earned \$395,876,376

Sources of Operating Funds Expended

Fare Revenues	(32%)	\$395,876,376
Local Funds	(11%)	134,988,493
State Funds	(52%)	644,117,259
Federal Assistance	(1%)	8,035,587
Other Funds	(5%)	58,636,446
Total Operating Funds Expended		\$1,241,654,161

Sources of Capital Funds Expended

Local funds	(66%)	\$363,718,857
State Funds	(4%)	22,101,090
Federal Assistance	(28%)	156,117,422
Other Funds	(2%)	9,461,205
Total Capital Funds Expended		\$551,398,574

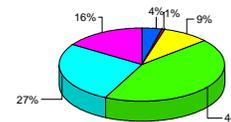
Summary of Operating Expenses

Salary, Wages and Benefits	\$704,584,507
Materials and Supplies	111,002,988
Purchased Transportation	65,068,810
Other Operating Expenses	106,492,318
Total Operating Expenses	\$987,148,623
Reconciling Cash Expenditures	\$254,505,538

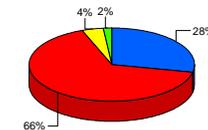
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle:	Systems ar Guidewa ¹	Facilities an Station	Othe	Total
Bus	768	57	\$77,464,042	\$13,270,168	\$22,881,986	\$172,396	\$113,788,592
Heavy Rail	320	0	\$28,734,585	\$94,822,338	\$78,259,244	\$646,825	\$202,462,992
Commuter Rail	388	0	\$19,488,195	\$80,318,075	\$25,842,894	\$0	\$125,649,164
Demand Response	0	453	\$0	\$420,000	\$0	\$0	\$420,000
Ferryboat	0	9	\$710,734	\$0	\$31,165	\$0	\$741,899
Light Rail	150	0	\$29,230,025	\$46,009,893	\$22,646,262	\$323,412	\$98,209,592
Trolleybus	22	0	\$638,863	\$9,443,416	\$44,056	\$0	\$10,126,335
Total	1,648	519	\$156,266,444	\$244,283,890	\$149,705,607	\$1,142,633	\$551,398,574

Sources of Operating Funds Expended



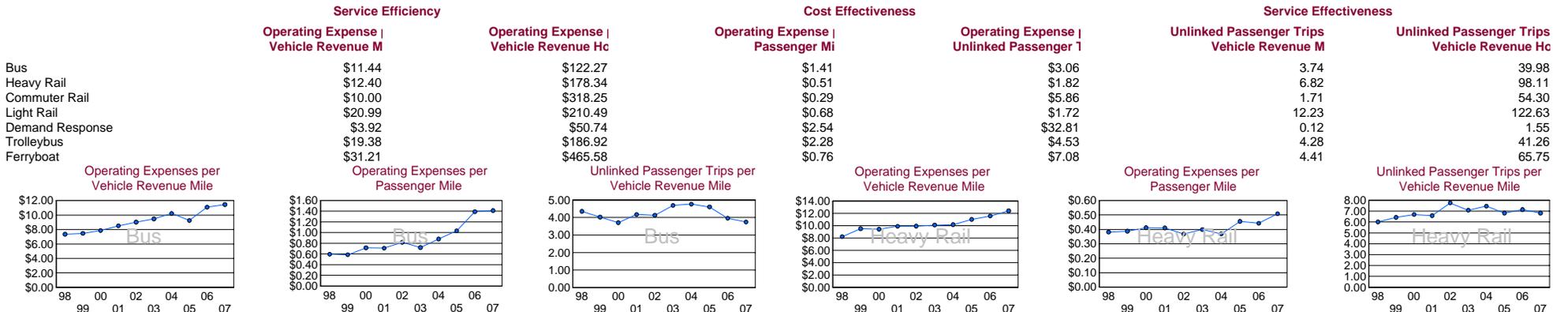
Sources of Capital Funds Expended



Modal Characteristics

	Operatin Expense ¹	Fare Revenue ¹	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehc Revenue Mile	Annua Unlinked Trij	Annual Vehc Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Serviv	Peak tr Base Rati	Percen Spares
Bus	\$302,678,564	\$71,008,548	\$113,788,592	214,521,392	26,455,779	98,968,436	2,475,496	18.1	1,182	6.0	825	1.40	43%
Heavy Rail	\$261,148,955	\$125,471,260	\$202,462,992	514,157,854	21,063,667	143,666,785	1,464,328	76.3	408	24.9	320	1.98	28%
Commuter Rail	\$227,513,879	\$123,020,901	\$125,649,164	790,800,557	22,746,968	38,815,838	714,880	702.1	451	17.7	388	2.00	16%
Light Rail	\$120,439,871	\$65,031,733	\$98,209,592	176,196,470	5,736,803	70,165,550	572,176	51.0	197	18.4	150	1.79	31%
Demand Response	\$51,987,244	\$1,807,289	\$420,000	20,487,871	13,249,010	1,584,382	1,024,579	N/A	519	3.0	453	N/A	15%
Trolleybus	\$13,533,060	\$2,077,080	\$10,126,335	5,947,714	698,376	2,987,468	72,402	21.0	33	10.4	22	2.44	50%
Ferryboat	\$9,847,050	\$7,459,565	\$741,899	12,874,445	315,515	1,390,532	21,150	38.4	12	14.9	9	2.25	33%

Performance Measures



¹ Excludes data for purchased transportation reported separately