

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI	
Square Miles	1,736
Population	4,032,484
Population Ranking out of 465 UZAs	7
Other UZAs Served	234

Service Area Statistics

Square Miles	282
Population	320,301

Service Consumption

Annual Passenger Miles	4,242,844
Annual Unlinked Trips	1,352,496
Average Weekday Unlinked Trips	5,365
Average Saturday Unlinked Trips	970
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,578,171
Annual Vehicle Revenue Hours	113,915
Vehicles Operated in Maximum Service	65
Vehicles Available for Maximum Service	74
Base Period Requirement	30

Financial Information

Fare Revenues Earned \$996,621

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$966,880
Local Funds	(19%)	1,575,586
State Funds	(31%)	2,583,009
Federal Assistance	(25%)	2,100,350
Other Funds	(15%)	1,237,540

Total Operating Funds Expended **\$8,463,365**

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	560,917
Federal Assistance	(80%)	2,243,670
Other Funds	(0%)	0

Total Capital Funds Expended **\$2,804,587**

Summary of Operating Expenses

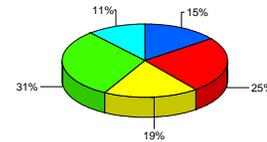
Salary, Wages and Benefits	\$4,692,323
Materials and Supplies	840,500
Purchased Transportation	1,285,378
Other Operating Expenses	1,403,069
Total Operating Expenses	\$8,221,270

Reconciling Cash Expenditures \$249,868

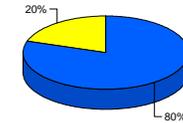
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	40	0	\$2,293,068	\$0	\$503,209	\$8,310	\$2,804,587
Demand Response	0	25	\$0	\$0	\$0	\$0	\$0
Total	40	25	\$2,293,068	\$0	\$503,209	\$8,310	\$2,804,587

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,824,812	\$860,200	\$2,804,587	3,798,761	1,130,002	1,253,811	75,383	0.0	46	7.6	40	1.33	15%
Demand Response	\$1,396,458	\$136,421	\$0	444,083	448,169	98,685	38,532	N/A	28	4.2	25	N/A	12%

Performance Measures

Service Efficiency

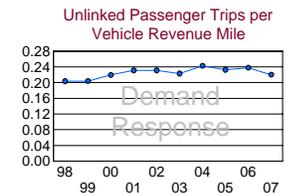
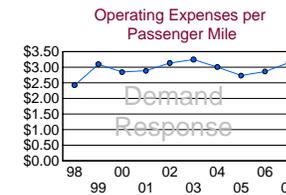
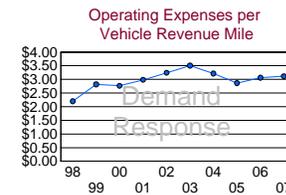
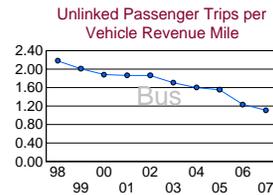
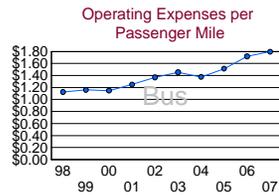
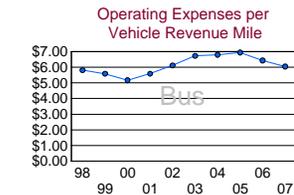
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.04	\$90.54
Demand Response	\$3.12	\$36.24

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.80	\$5.44
Demand Response	\$3.14	\$14.15

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.11	16.63
Demand Response	0.22	2.56



¹ Excludes data for purchased transportation reported separately