

# Southeastern Regional Transit Authority (SRTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

New Bedford, MA	
Square Miles	63
Population	146,730
Population Ranking out of 465 UZAs	196
Other UZAs Served	34

### Service Area Statistics

Square Miles	47
Population	186,731

### Service Consumption

Annual Passenger Miles	4,855,257
Annual Unlinked Trips	1,670,700
Average Weekday Unlinked Trips	6,149
Average Saturday Unlinked Trips	2,566
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	1,674,217
Annual Vehicle Revenue Hours	140,256
Vehicles Operated in Maximum Service	66
Vehicles Available for Maximum Service	81
Base Period Requirement	41

## Financial Information

**Fare Revenues Earned** \$1,708,593

### Sources of Operating Funds Expended

Fare Revenues	( 14%)	\$1,708,593
Local Funds	( 15%)	1,849,602
State Funds	( 37%)	4,463,673
Federal Assistance	( 30%)	3,639,060
Other Funds	( 5%)	561,819
<b>Total Operating Funds Expended</b>		<b>\$12,222,747</b>

### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	308,534
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$308,534</b>

## Summary of Operating Expenses

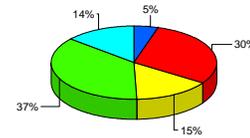
Salary, Wages and Benefits	\$637,937
Materials and Supplies	21,175
Purchased Transportation	11,148,627
Other Operating Expenses	125,123
<b>Total Operating Expenses</b>	<b>\$11,932,862</b>

Reconciling Cash Expenditures \$289,884

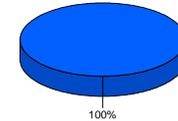
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	49	\$25,226	\$0	\$0	\$47,508	\$72,734
Demand Response	0	17	\$235,800	\$0	\$0	\$0	\$235,800
<b>Total</b>	<b>0</b>	<b>66</b>	<b>\$261,026</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,508</b>	<b>\$308,534</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,546,290	\$1,366,874	\$72,734	4,259,596	1,221,469	1,577,628	95,567	0.0	61	12.6	49	1.00	24%
Demand Response	\$2,386,572	\$341,719	\$235,800	595,661	452,748	93,072	44,689	N/A	20	4.9	17	N/A	18%

## Performance Measures

### Service Efficiency

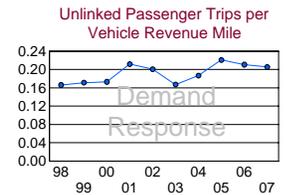
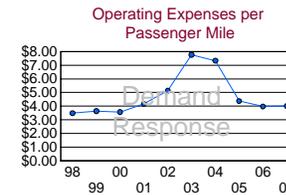
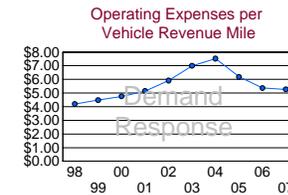
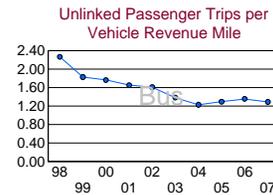
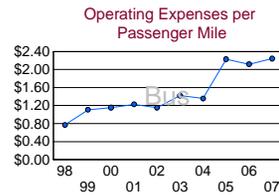
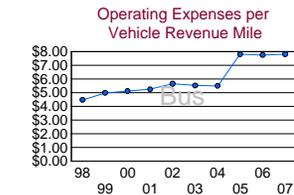
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.82	\$99.89
Demand Response	\$5.27	\$53.40

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.24	\$6.05
Demand Response	\$4.01	\$25.64

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.29	16.51
Demand Response	0.21	2.08



<sup>1</sup> Excludes data for purchased transportation reported separately