

# Berkshire Regional Transit Authority (BRTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Pittsfield, MA	
Square Miles	34
Population	52,772
Population Ranking out of 465 UZAs	442
Other UZAs Served	

### Service Area Statistics

Square Miles	384
Population	127,500

### Service Consumption

Annual Passenger Miles	3,095,706
Annual Unlinked Trips	543,010
Average Weekday Unlinked Trips	1,882
Average Saturday Unlinked Trips	1,248
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	1,142,253
Annual Vehicle Revenue Hours	81,446
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	72
Base Period Requirement	16

## Financial Information

**Fare Revenues Earned** \$893,178

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (18%)	\$893,178
Local Funds (14%)	707,065
State Funds (39%)	1,942,933
Federal Assistance (29%)	1,448,830
Other Funds (1%)	52,594
<b>Total Operating Funds Expended</b>	<b>\$5,044,600</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (0%)	\$0
State Funds (0%)	0
Federal Assistance (100%)	2,313,557
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$2,313,557</b>

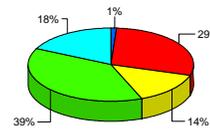
## Summary of Operating Expenses

Salary, Wages and Benefits	\$567,694
Materials and Supplies	0
Purchased Transportation	4,476,906
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$5,044,600</b>
Reconciling Cash Expenditures	\$0

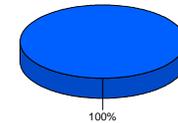
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	16	\$1,867,330	\$11,423	\$399,804	\$35,000	\$2,313,557
Demand Response	0	26	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>42</b>	<b>\$1,867,330</b>	<b>\$11,423</b>	<b>\$399,804</b>	<b>\$35,000</b>	<b>\$2,313,557</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,232,307	\$666,889	\$2,313,557	2,763,116	829,781	489,211	43,626	0.0	23	4.9	16	1.00	44%
Demand Response	\$812,293	\$226,289	\$0	332,590	312,472	53,799	37,820	N/A	49	6.0	26	N/A	88%

## Performance Measures

### Service Efficiency

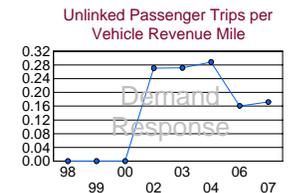
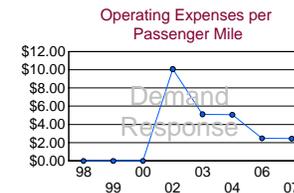
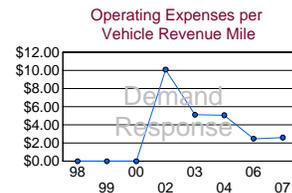
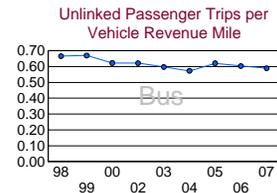
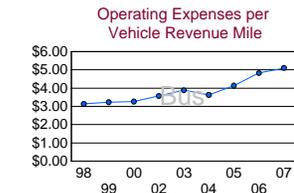
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.10	\$97.01
Demand Response	\$2.60	\$21.48

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.53	\$8.65
Demand Response	\$2.44	\$15.10

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.59	11.21
Demand Response	0.17	1.42



<sup>1</sup> Excludes data for purchased transportation reported separately