

Pioneer Valley Transit Authority (PVTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Springfield, MA-CT	
Square Miles	309
Population	573,610
Population Ranking out of 465 UZAs	60
Other UZAs Served	

Service Area Statistics

Square Miles	302
Population	551,543

Service Consumption

Annual Passenger Miles	36,761,799
Annual Unlinked Trips	10,513,927
Average Weekday Unlinked Trips	36,433
Average Saturday Unlinked Trips	17,912
Average Sunday Unlinked Trips	5,872

Service Supplied

Annual Vehicle Revenue Miles	7,546,768
Annual Vehicle Revenue Hours	513,263
Vehicles Operated in Maximum Service	272
Vehicles Available for Maximum Service	360
Base Period Requirement	88

Financial Information

Fare Revenues Earned \$5,373,945

Sources of Operating Funds Expended	
Fare Revenues	(16%) \$5,373,945
Local Funds	(18%) 6,054,132
State Funds	(51%) 16,967,394
Federal Assistance	(14%) 4,502,920
Other Funds	(1%) 189,134
Total Operating Funds Expended	\$33,087,525

Sources of Capital Funds Expended	
Local funds	(0%) \$0
State Funds	(20%) 1,491,977
Federal Assistance	(80%) 5,967,907
Other Funds	(0%) 0
Total Capital Funds Expended	\$7,459,884

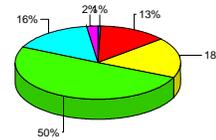
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,303,289
Materials and Supplies	71,668
Purchased Transportation	29,784,168
Other Operating Expenses	876,503
Total Operating Expenses	\$32,035,628
Reconciling Cash Expenditures	\$1,051,898

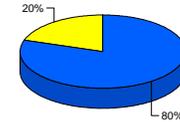
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati ¹	Revenue Vehicle:	Systems ar Guidewa:	Facilities an Station	Othe	Tota
Bus	0	181	\$4,438,875	\$1,216,547	\$987,136	\$275,675	\$6,918,233
Demand Response	0	91	\$541,651	\$0	\$0	\$0	\$541,651
Total	0	272	\$4,980,526	\$1,216,547	\$987,136	\$275,675	\$7,459,884

Sources of Operating Funds Expended



Sources of Capital Funds Expended

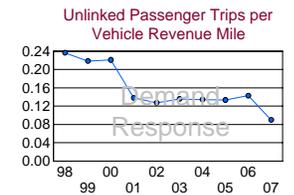
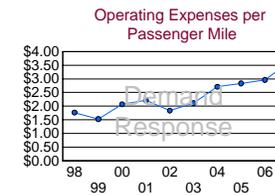
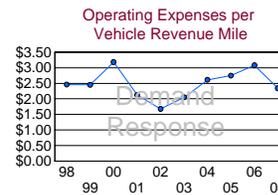
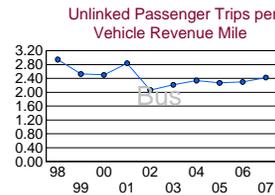
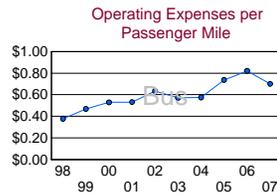
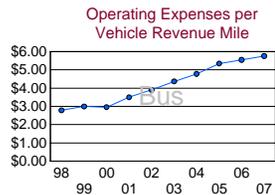


Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annua Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$24,231,344	\$4,893,142	\$6,918,233	34,586,977	4,213,207	10,214,398	321,476	0.0	197	9.6	181	1.55	9%
Demand Response	\$7,804,284	\$480,803	\$541,651	2,174,822	3,333,561	299,529	191,787	N/A	163	4.0	91	N/A	79%

Performance Measures

	Service Efficiency Operating Expense Vehicle Revenue M	Cost Effectiveness Operating Expense Vehicle Revenue Hc	Service Effectiveness Operating Expense Passenger Mi	Operating Expense Unlinked Passenger T	Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$5.75	\$75.38	\$0.70	\$2.37	2.42	31.77
Demand Response	\$2.34	\$40.69	\$3.59	\$26.06	0.09	1.56



¹ Excludes data for purchased transportation reported separately