

Greater Portland Transit District (Metro)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, ME	
Square Miles	124
Population	188,080
Population Ranking out of 465 UZAs	163
Other UZAs Served	

Service Area Statistics

Square Miles	32
Population	80,391

Service Consumption

Annual Passenger Miles	4,561,090
Annual Unlinked Trips	1,429,809
Average Weekday Unlinked Trips	4,879
Average Saturday Unlinked Trips	2,944
Average Sunday Unlinked Trips	767

Service Supplied

Annual Vehicle Revenue Miles	833,073
Annual Vehicle Revenue Hours	69,592
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	27
Base Period Requirement	23

Financial Information

Fare Revenues Earned \$1,334,131

Sources of Operating Funds Expended		
Fare Revenues	(25%)	\$1,334,131
Local Funds	(46%)	2,523,457
State Funds	(1%)	60,660
Federal Assistance	(23%)	1,261,622
Other Funds	(5%)	250,845
Total Operating Funds Expended		\$5,430,715

Sources of Capital Funds Expended		
Local funds	(3%)	\$30,000
State Funds	(3%)	29,700
Federal Assistance	(94%)	1,017,653
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,077,353

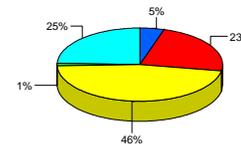
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,263,070
Materials and Supplies	651,572
Purchased Transportation	0
Other Operating Expenses	474,258
Total Operating Expenses	\$5,388,900
Reconciling Cash Expenditures	\$41,815

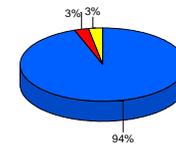
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$56,860	\$11,461	\$1,009,032	\$0	\$1,077,353

Sources of Operating Funds Expended



Sources of Capital Funds Expended



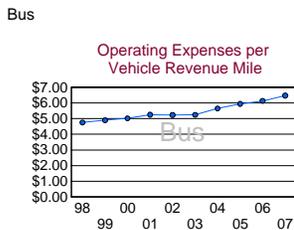
Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,388,900	\$1,334,131	\$1,077,353	4,561,090	833,073	1,429,809	69,592	0.0	27	8.9	23	0.96	17%

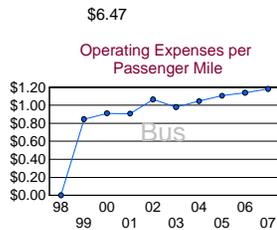
Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

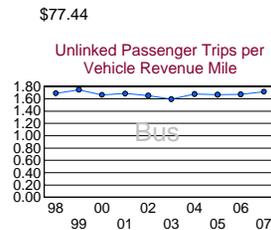


Operating Expense per Vehicle Revenue Hour



Cost Effectiveness

Operating Expense per Passenger Mile



Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.72

Unlinked Passenger Trips per Vehicle Revenue Hour

20.55

¹ Excludes data for purchased transportation reported separately