

# Greater Hartford Transit District (GHTD)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	59

### Service Area Statistics

Square Miles	543
Population	1,078,000

### Service Consumption

Annual Passenger Miles	7,660,991
Annual Unlinked Trips	813,039
Average Weekday Unlinked Trips	3,022
Average Saturday Unlinked Trips	380
Average Sunday Unlinked Trips	227

### Service Supplied

Annual Vehicle Revenue Miles	3,632,260
Annual Vehicle Revenue Hours	301,923
Vehicles Operated in Maximum Service	174
Vehicles Available for Maximum Service	185
Base Period Requirement	19

## Financial Information

**Fare Revenues Earned** \$958,798

### Sources of Operating Funds Expended

Fare Revenues	( 7%)	\$958,798
Local Funds	( 26%)	3,503,792
State Funds	( 64%)	8,512,772
Federal Assistance	( 0%)	0
Other Funds	( 2%)	250,823

**Total Operating Funds Expended** **\$13,226,185**

### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	4,805,325
Other Funds	( 0%)	0

**Total Capital Funds Expended** **\$4,805,325**

## Summary of Operating Expenses

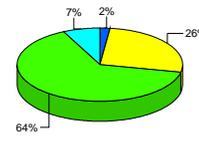
Salary, Wages and Benefits	\$451,705
Materials and Supplies	702,000
Purchased Transportation	11,940,192
Other Operating Expenses	132,288
<b>Total Operating Expenses</b>	<b>\$13,226,185</b>

Reconciling Cash Expenditures \$0

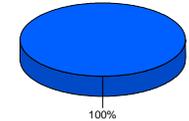
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	19	\$2,929,636	\$0	\$1,330,610	\$545,079	\$4,805,325
Demand Response	0	155	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>174</b>	<b>\$2,929,636</b>	<b>\$0</b>	<b>\$1,330,610</b>	<b>\$545,079</b>	<b>\$4,805,325</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

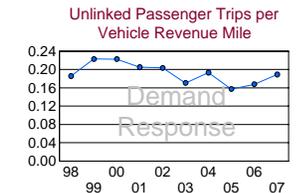
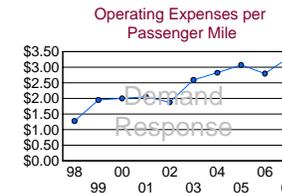
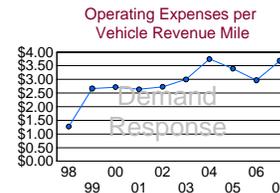
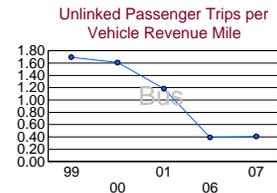
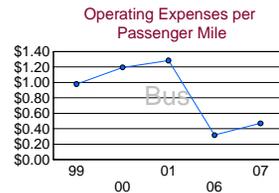
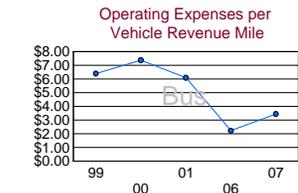


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,997,130	\$534,774	\$4,805,325	4,261,050	580,380	235,875	44,115	0.0	19	0.0	19	1.00	0%
Demand Response	\$11,229,055	\$355,778	\$0	3,399,941	3,051,880	577,164	257,808	N/A	166	4.9	155	N/A	7%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.44	\$45.27	\$0.47	\$8.47	0.41	5.35
Demand Response	\$3.68	\$43.56	\$3.30	\$19.46	0.19	2.24



<sup>1</sup> Excludes data for purchased transportation reported separately