

Southeast Area Transit (SEAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Nonrich-New London, CT	
Square Miles	123
Population	173,160
Population Ranking out of 465 UZAs	177
Other UZAs Served	

Service Area Statistics

Square Miles	325
Population	313,301

Service Consumption

Annual Passenger Miles	6,258,337
Annual Unlinked Trips	1,063,692
Average Weekday Unlinked Trips	3,561
Average Saturday Unlinked Trips	2,958
Average Sunday Unlinked Trips	134

Service Supplied

Annual Vehicle Revenue Miles	985,322
Annual Vehicle Revenue Hours	64,642
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	29
Base Period Requirement	17

Financial Information

Fare Revenues Earned \$1,107,417

Sources of Operating Funds Expended		
Fare Revenues	(25%)	\$1,107,417
Local Funds	(8%)	369,334
State Funds	(55%)	2,463,701
Federal Assistance	(0%)	0
Other Funds	(12%)	548,847
Total Operating Funds Expended		\$4,489,299
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(100%)	263,400
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$263,400

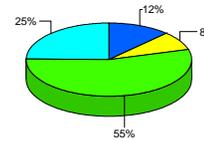
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,036,894
Materials and Supplies	792,895
Purchased Transportation	97,897
Other Operating Expenses	533,894
Total Operating Expenses	\$4,461,580
Reconciling Cash Expenditures	\$27,719

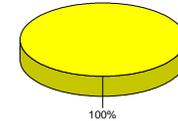
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$0	\$0	\$40,052	\$0	\$40,052
Demand Response	0	3	\$223,348	\$0	\$0	\$0	\$223,348
Total	19	3	\$223,348	\$0	\$40,052	\$0	\$263,400

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,345,652	\$1,097,194	\$40,052	6,219,335	951,864	1,060,976	62,551	0.0	25	7.8	19	1.12	32%
Demand Response	\$115,928	\$10,223	\$223,348	39,002	33,458	2,716	2,091	N/A	4	1.0	3	N/A	33%

Performance Measures

Service Efficiency

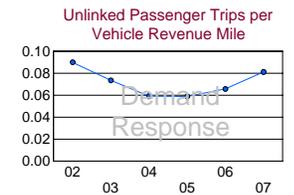
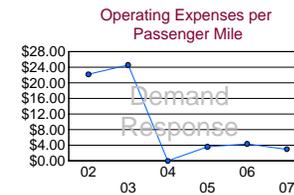
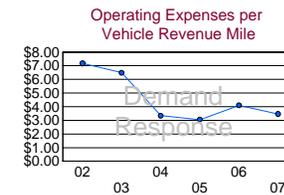
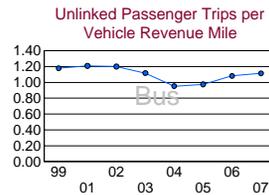
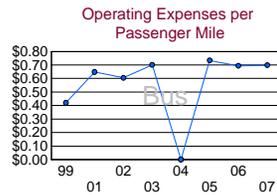
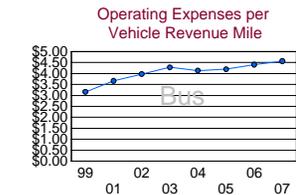
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.57	\$69.47
Demand Response	\$3.46	\$55.44

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.70	\$4.10
Demand Response	\$2.97	\$42.68

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.11	16.96
Demand Response	0.08	1.30



¹ Excludes data for purchased transportation reported separately