

Valley Transit District (VTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY	
Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	

Service Area Statistics

Square Miles	58
Population	89

Service Consumption

Annual Passenger Miles	129,809
Annual Unlinked Trips	12,442
Average Weekday Unlinked Trips	50
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	129,809
Annual Vehicle Revenue Hours	27,216
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	14
Base Period Requirement	

Financial Information

Fare Revenues Earned \$344,217

Sources of Operating Funds Expended		
Fare Revenues	(29%)	\$344,217
Local Funds	(0%)	0
State Funds	(68%)	810,137
Federal Assistance	(3%)	34,469
Other Funds	(1%)	10,028
Total Operating Funds Expended		\$1,198,851
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(20%)	161,469
Federal Assistance	(80%)	645,871
Other Funds	(0%)	0
Total Capital Funds Expended		\$807,340

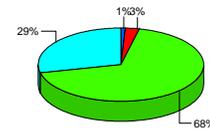
Summary of Operating Expenses

Salary, Wages and Benefits	\$841,430
Materials and Supplies	133,632
Purchased Transportation	0
Other Operating Expenses	200,199
Total Operating Expenses	\$1,175,261
Reconciling Cash Expenditures	\$23,591

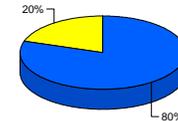
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati ¹	Revenue Vehicle ¹	Systems ar Guidewa ¹	Facilities an Station	Othe	Total
Demand Response	12	0	\$796,578	\$10,761	\$0	\$0	\$807,339

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Trij	Annual Veh Revenue Hour	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Demand Response	\$1,175,261	\$344,217	\$807,339	129,809	129,809	12,442	27,216	N/A	14	1.0	12	N/A	17%

Performance Measures

Service Efficiency

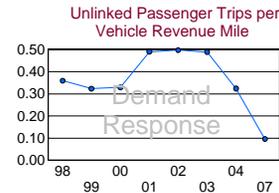
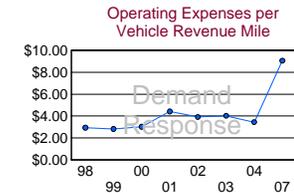
Operating Expense Vehicle Revenue M	\$9.05
Operating Expense Vehicle Revenue Hc	\$43.18

Cost Effectiveness

Operating Expense Passenger Mi	\$9.05
Operating Expense Unlinked Passenger T	\$94.46

Service Effectiveness

Unlinked Passenger Trips Vehicle Revenue M	0.10
Unlinked Passenger Trips Vehicle Revenue Hc	0.46



¹ Excludes data for purchased transportation reported separately