

Connecticut Transit - Hartford Division (CTTransit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	59

Service Area Statistics

Square Miles	664
Population	851,535

Service Consumption

Annual Passenger Miles	52,581,143
Annual Unlinked Trips	12,718,250
Average Weekday Unlinked Trips	44,685
Average Saturday Unlinked Trips	19,944
Average Sunday Unlinked Trips	5,366

Service Supplied

Annual Vehicle Revenue Miles	6,480,780
Annual Vehicle Revenue Hours	496,885
Vehicles Operated in Maximum Service	188
Vehicles Available for Maximum Service	237
Base Period Requirement	91

Financial Information

Fare Revenues Earned \$12,039,635

Sources of Operating Funds Expended	
Fare Revenues (28%)	\$12,039,635
Local Funds (0%)	0
State Funds (69%)	29,732,344
Federal Assistance (0%)	0
Other Funds (3%)	1,335,620
Total Operating Funds Expended	\$43,107,599

Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (20%)	4,580,559
Federal Assistance (80%)	18,322,237
Other Funds (0%)	0
Total Capital Funds Expended	\$22,902,796

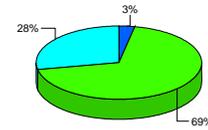
Summary of Operating Expenses

Salary, Wages and Benefits	\$32,410,648
Materials and Supplies	7,408,261
Purchased Transportation	0
Other Operating Expenses	3,254,333
Total Operating Expenses	\$43,073,242
Reconciling Cash Expenditures	\$34,357

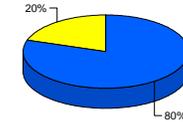
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	188	0	\$22,575,305	\$0	\$0	\$327,491	\$22,902,796

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$43,073,242	\$12,039,635	\$22,902,796	52,581,143	6,480,780	12,718,250	496,885	28.8	237	6.6	188	2.07	26%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour

Bus	\$6.65	\$86.69
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Cost Effectiveness

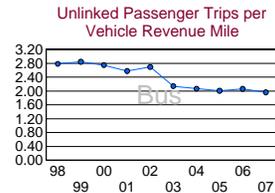
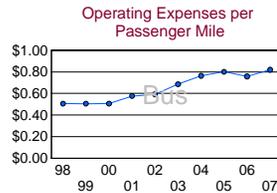
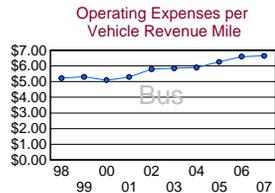
Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip

Bus	\$0.82	\$3.39
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Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	1.96	25.60
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¹ Excludes data for purchased transportation reported separately