

The Greater New Haven Transit District (GNHTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Haven, CT	
Square Miles	285
Population	531,314
Population Ranking out of 465 UZAs	70
Other UZAs Served	

Service Area Statistics

Square Miles	188
Population	451,486

Service Consumption

Annual Passenger Miles	2,099,169
Annual Unlinked Trips	355,650
Average Weekday Unlinked Trips	1,285
Average Saturday Unlinked Trips	324
Average Sunday Unlinked Trips	184

Service Supplied

Annual Vehicle Revenue Miles	1,881,049
Annual Vehicle Revenue Hours	151,265
Vehicles Operated in Maximum Service	80
Vehicles Available for Maximum Service	86
Base Period Requirement	5

Financial Information

Fare Revenues Earned \$158,671

Sources of Operating Funds Expended

Fare Revenues	(2%)	\$158,671
Local Funds	(24%)	2,007,506
State Funds	(56%)	4,636,153
Federal Assistance	(0%)	0
Other Funds	(18%)	1,444,937
Total Operating Funds Expended		\$8,247,267

Sources of Capital Funds Expended

Local funds	(1%)	\$50,459
State Funds	(7%)	298,173
Federal Assistance	(92%)	3,922,469
Other Funds	(0%)	0
Total Capital Funds Expended		\$4,271,101

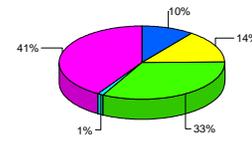
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,599,138
Materials and Supplies	919,599
Purchased Transportation	0
Other Operating Expenses	706,695
Total Operating Expenses	\$8,225,432
Reconciling Cash Expenditures	\$21,835

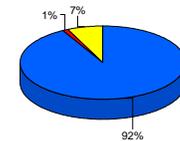
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati ¹	Revenue Vehicle	Systems ar Guidewa ¹	Facilities an Station	Othe	Total
Bus	6	0	\$120,000	\$0	\$0	\$2,550,163	\$2,670,163
Demand Response	74	0	\$964,726	\$14,274	\$1,051	\$620,887	\$1,600,938
Total	80	0	\$1,084,726	\$14,274	\$1,051	\$3,171,050	\$4,271,101

Sources of Operating Funds Expended



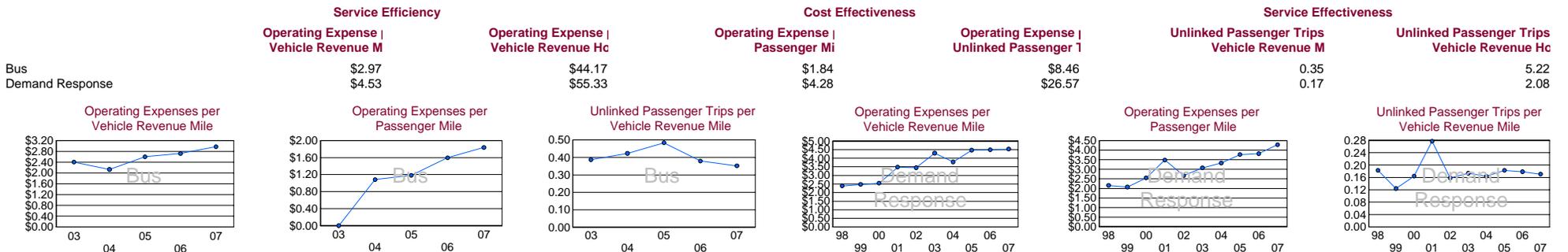
Sources of Capital Funds Expended



Modal Characteristics

	Operatin Expense ¹	Fare Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Tri ¹	Annual Veh Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle ¹ Age in Year	Vehicles Operated Maximum Servic	Peak t ¹ Base Rate	Perce ¹ Spare
Bus	\$570,934	\$0	\$2,670,163	310,844	192,056	67,521	12,927	0.0	7	3.6	6	1.00	17%
Demand Response	\$7,654,498	\$158,671	\$1,600,938	1,788,325	1,688,993	288,129	138,338	N/A	79	3.4	74	N/A	7%

Performance Measures



¹ Excludes data for purchased transportation reported separately