

Greater Bridgeport Transit Authority (GBTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY	
Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	

Service Area Statistics

Square Miles	90
Population	282,710

Service Consumption

Annual Passenger Miles	13,598,106
Annual Unlinked Trips	5,165,891
Average Weekday Unlinked Trips	17,463
Average Saturday Unlinked Trips	10,394
Average Sunday Unlinked Trips	3,337

Service Supplied

Annual Vehicle Revenue Miles	2,357,292
Annual Vehicle Revenue Hours	193,704
Vehicles Operated in Maximum Service	61
Vehicles Available for Maximum Service	76
Base Period Requirement	35

Financial Information

Fare Revenues Earned \$5,248,022

Sources of Operating Funds Expended		
Fare Revenues	(33%)	\$5,248,022
Local Funds	(1%)	108,275
State Funds	(60%)	9,369,114
Federal Assistance	(5%)	796,256
Other Funds	(1%)	200,962
Total Operating Funds Expended		\$15,722,629

Sources of Capital Funds Expended		
Local funds	(8%)	\$16,972
State Funds	(26%)	55,523
Federal Assistance	(66%)	143,661
Other Funds	(0%)	0
Total Capital Funds Expended		\$216,156

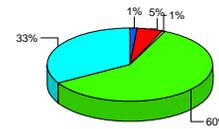
Summary of Operating Expenses

Salary, Wages and Benefits	\$10,657,510
Materials and Supplies	2,397,106
Purchased Transportation	1,510,794
Other Operating Expenses	929,373
Total Operating Expenses	\$15,494,783
Reconciling Cash Expenditures	\$227,846

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	44	0	\$0	\$117,368	\$65,396	\$33,392	\$216,156
Demand Response	0	17	\$0	\$0	\$0	\$0	\$0
Total	44	17	\$0	\$117,368	\$65,396	\$33,392	\$216,156

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,524,673	\$5,045,023	\$216,156	13,173,918	1,937,997	5,086,455	164,779	0.0	56	5.3	44	1.20	27%
Demand Response	\$1,970,110	\$202,999	\$0	424,188	419,295	79,436	28,925	N/A	20	1.9	17	N/A	18%

Performance Measures

Service Efficiency

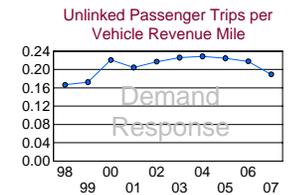
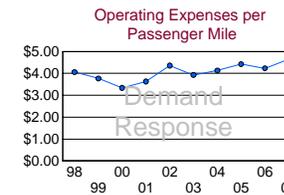
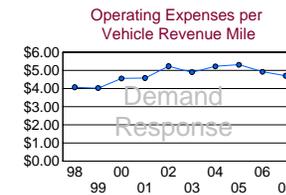
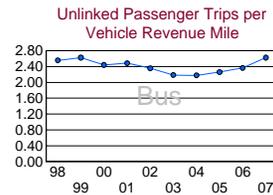
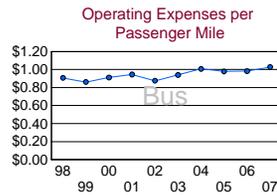
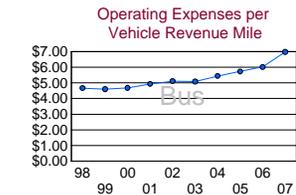
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.98	\$82.08
Demand Response	\$4.70	\$68.11

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.03	\$2.66
Demand Response	\$4.64	\$24.80

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.62	30.87
Demand Response	0.19	2.75



¹ Excludes data for purchased transportation reported separately