

Housatonic Area Regional Transit (HART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Danbury, CT-NY	
Square Miles	124
Population	154,455
Population Ranking out of 465 UZAs	189
Other UZAs Served	41

Service Area Statistics

Square Miles	124
Population	154,855

Service Consumption

Annual Passenger Miles	5,205,604
Annual Unlinked Trips	924,046
Average Weekday Unlinked Trips	3,304
Average Saturday Unlinked Trips	1,339
Average Sunday Unlinked Trips	278

Service Supplied

Annual Vehicle Revenue Miles	1,293,955
Annual Vehicle Revenue Hours	87,009
Vehicles Operated in Maximum Service	41
Vehicles Available for Maximum Service	62
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$753,481

Sources of Operating Funds Expended	
Fare Revenues	(14%) \$753,481
Local Funds	(20%) 1,099,677
State Funds	(54%) 2,911,282
Federal Assistance	(9%) 492,300
Other Funds	(3%) 143,284
Total Operating Funds Expended	\$5,400,024
Sources of Capital Funds Expended	
Local funds	(0%) \$0
State Funds	(19%) 413,518
Federal Assistance	(80%) 1,700,782
Other Funds	(1%) 12,287
Total Capital Funds Expended	\$2,126,587

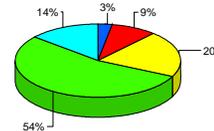
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,902,447
Materials and Supplies	954,447
Purchased Transportation	0
Other Operating Expenses	543,130
Total Operating Expenses	\$5,400,024
Reconciling Cash Expenditures	\$0

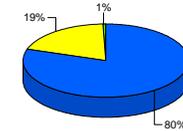
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	0	\$7,562	\$17,298	\$19,109	\$285	\$44,254
Demand Response	16	0	\$2,058,062	\$11,532	\$12,739	\$0	\$2,082,333
Total	41	0	\$2,065,624	\$28,830	\$31,848	\$285	\$2,126,587

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,743,252	\$706,719	\$44,254	4,753,221	876,709	853,361	56,390	0.0	28	7.8	25	2.27	12%
Demand Response	\$1,656,772	\$46,762	\$2,082,333	452,383	417,246	70,685	30,619	N/A	34	4.2	16	N/A	113%

Performance Measures

Service Efficiency

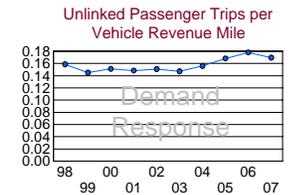
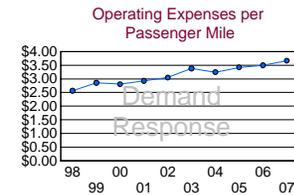
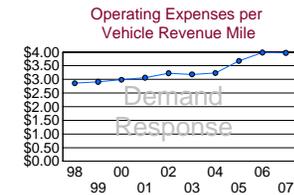
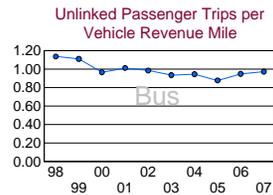
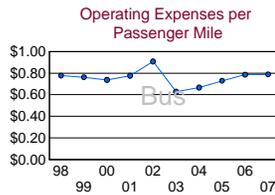
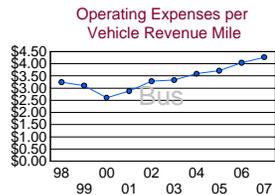
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.27	\$66.38
Demand Response	\$3.97	\$54.11

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.79	\$4.39
Demand Response	\$3.66	\$23.44

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.97	15.13
Demand Response	0.17	2.31



¹ Excludes data for purchased transportation reported separately