

# Connecticut Transit - New Haven Division (CTTransit)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

New Haven, CT	
Square Miles	285
Population	531,314
Population Ranking out of 465 UZAs	70
Other UZAs Served	41, 159

### Service Area Statistics

Square Miles	456
Population	531,314

### Service Consumption

Annual Passenger Miles	24,066,253
Annual Unlinked Trips	8,119,763
Average Weekday Unlinked Trips	27,599
Average Saturday Unlinked Trips	15,807
Average Sunday Unlinked Trips	4,687

### Service Supplied

Annual Vehicle Revenue Miles	3,321,603
Annual Vehicle Revenue Hours	286,701
Vehicles Operated in Maximum Service	88
Vehicles Available for Maximum Service	108
Base Period Requirement	58

## Financial Information

**Fare Revenues Earned** \$6,825,669

### Sources of Operating Funds Expended

Fare Revenues	( 27%)	\$6,825,669
Local Funds	( 0%)	0
State Funds	( 72%)	18,185,540
Federal Assistance	( 0%)	0
Other Funds	( 1%)	168,936
<b>Total Operating Funds Expended</b>		<b>\$25,180,145</b>

### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 20%)	68,104
Federal Assistance	( 80%)	272,414
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$340,518</b>

## Summary of Operating Expenses

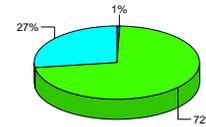
Salary, Wages and Benefits	\$18,657,149
Materials and Supplies	4,564,036
Purchased Transportation	0
Other Operating Expenses	1,946,433
<b>Total Operating Expenses</b>	<b>\$25,167,618</b>

Reconciling Cash Expenditures \$12,527

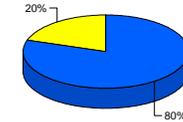
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	88	0	\$0	\$0	\$340,518	\$0	\$340,518

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$25,167,618	\$6,825,669	\$340,518	24,066,253	3,321,603	8,119,763	286,701	0.0	108	5.2	88	1.52	23%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus \$7.58

Operating Expense per Vehicle Revenue Hour

Bus \$87.78

### Cost Effectiveness

Operating Expense per Passenger Mile

Bus \$1.05

Operating Expense per Unlinked Passenger Trip

Bus \$3.10

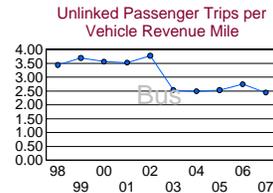
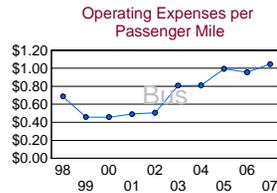
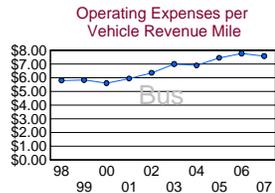
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus 2.44

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus 28.32



<sup>1</sup> Excludes data for purchased transportation reported separately