

Montachusett Regional Transit Authority (MART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Leominster-Fitchburg, MA	
Square Miles	63
Population	112,943
Population Ranking out of 465 UZAs	239
Other UZAs Served	

Service Area Statistics

Square Miles	338
Population	193,415

Service Consumption

Annual Passenger Miles	7,142,996
Annual Unlinked Trips	1,015,759
Average Weekday Unlinked Trips	3,740
Average Saturday Unlinked Trips	1,409
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,145,130
Annual Vehicle Revenue Hours	189,051
Vehicles Operated in Maximum Service	138
Vehicles Available for Maximum Service	161
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$1,160,703

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$2,258,544
Local Funds	(15%)	1,614,020
State Funds	(41%)	4,316,520
Federal Assistance	(17%)	1,812,434
Other Funds	(6%)	616,829
Total Operating Funds Expended		\$10,618,347

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(14%)	378,998
Federal Assistance	(86%)	2,303,152
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,682,150

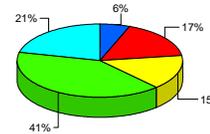
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,152,021
Materials and Supplies	892,498
Purchased Transportation	6,997,317
Other Operating Expenses	631,606
Total Operating Expenses	\$9,673,442
Reconciling Cash Expenditures	\$944,905

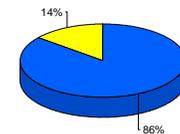
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	25	\$0	\$0	\$131,146	\$544,473	\$675,619
Demand Response	0	113	\$993,637	\$0	\$1,012,894	\$0	\$2,006,531
Total	0	138	\$993,637	\$0	\$1,144,040	\$544,473	\$2,682,150

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,789,337	\$657,436	\$675,619	3,810,354	826,309	637,173	68,322	0.0	31	7.5	25	2.27	24%
Demand Response	\$4,884,105	\$503,267	\$2,006,531	3,332,642	1,318,821	378,586	120,729	N/A	130	7.7	113	N/A	15%

Performance Measures

Service Efficiency

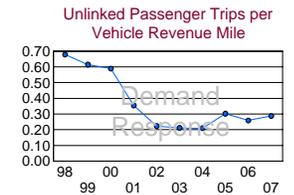
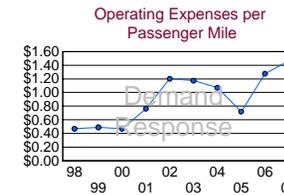
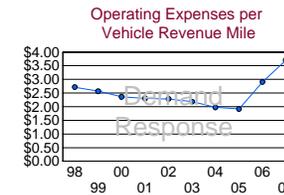
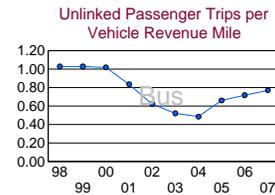
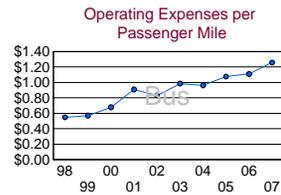
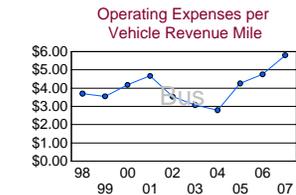
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.80	\$70.10
Demand Response	\$3.70	\$40.46

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.26	\$7.52
Demand Response	\$1.47	\$12.90

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.77	9.33
Demand Response	0.29	3.14



¹ Excludes data for purchased transportation reported separately