

Middletown Transit District (MTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	

Service Area Statistics

Square Miles	193
Population	90,320

Service Consumption

Annual Passenger Miles	1,765,503
Annual Unlinked Trips	391,990
Average Weekday Unlinked Trips	1,458
Average Saturday Unlinked Trips	439
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	620,070
Annual Vehicle Revenue Hours	43,614
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	37
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$371,932

Sources of Operating Funds Expended		
Fare Revenues	(15%)	\$371,932
Local Funds	(13%)	329,833
State Funds	(57%)	1,395,213
Federal Assistance	(3%)	69,611
Other Funds	(12%)	292,587
Total Operating Funds Expended		\$2,459,176
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	296,697
Other Funds	(0%)	0
Total Capital Funds Expended		\$296,697

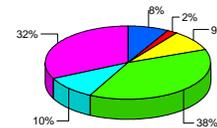
Summary of Operating Expenses

Salary, Wages and Benefits	\$655,830
Materials and Supplies	388,056
Purchased Transportation	1,146,661
Other Operating Expenses	247,619
Total Operating Expenses	\$2,438,166
Reconciling Cash Expenditures	\$21,010

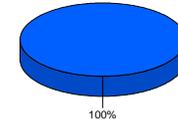
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle:	Systems ar Guidewa ¹	Facilities an Station	Othe	Tota
Bus	6	2	\$296,696	\$0	\$0	\$0	\$296,696
Demand Response	0	7	\$0	\$0	\$0	\$0	\$0
Total	6	9	\$296,696	\$0	\$0	\$0	\$296,696

Sources of Operating Funds Expended



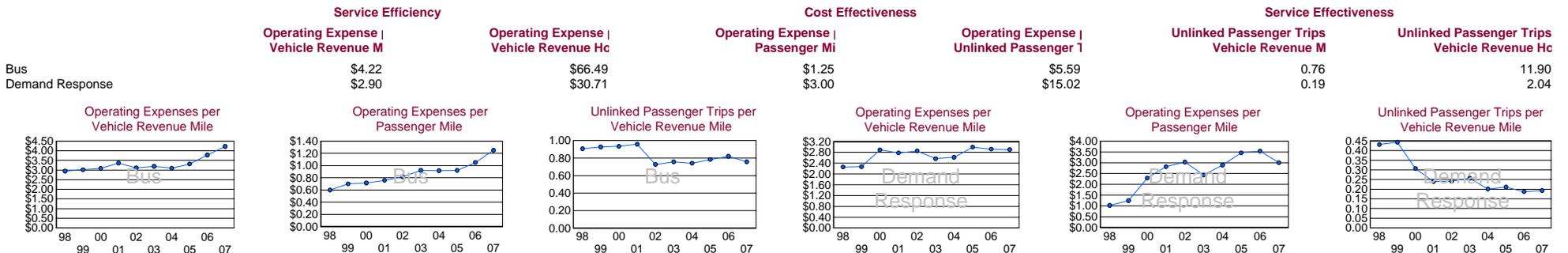
Sources of Capital Funds Expended



Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trip	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$2,042,021	\$356,900	\$296,696	1,633,488	483,483	365,621	30,713	0.0	23	6.1	8	1.00	188%
Demand Response	\$396,145	\$15,032	\$0	132,015	136,587	26,369	12,901	N/A	14	4.3	7	N/A	100%

Performance Measures



¹ Excludes data for purchased transportation reported separately