

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Providence, RI-MA	
Square Miles	504
Population	1,174,548
Population Ranking out of 465 UZAs	35
Other UZAs Served	7, 128

Service Area Statistics

Square Miles	72
Population	98,175

Service Consumption

Annual Passenger Miles	11,789,364
Annual Unlinked Trips	904,529
Average Weekday Unlinked Trips	3,253
Average Saturday Unlinked Trips	1,518
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,809,461
Annual Vehicle Revenue Hours	158,125
Vehicles Operated in Maximum Service	93
Vehicles Available for Maximum Service	100
Base Period Requirement	46

Financial Information

Fare Revenues Earned \$2,008,906

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$2,008,906
Local Funds	(17%)	1,680,638
State Funds	(24%)	2,339,252
Federal Assistance	(32%)	3,064,079
Other Funds	(5%)	522,906
Total Operating Funds Expended		\$9,615,781

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	527,739
Federal Assistance	(80%)	2,110,956
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,638,695

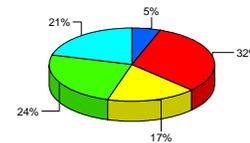
Summary of Operating Expenses

Salary, Wages and Benefits	\$94,652
Materials and Supplies	37,640
Purchased Transportation	9,075,477
Other Operating Expenses	126,562
Total Operating Expenses	\$9,334,331
Reconciling Cash Expenditures	\$281,450

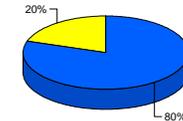
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	49	\$667,253	\$0	\$1,258,672	\$288,943	\$2,214,868
Demand Response	0	44	\$232,124	\$0	\$0	\$191,703	\$423,827
Total	0	93	\$899,377	\$0	\$1,258,672	\$480,646	\$2,638,695

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,820,745	\$1,817,375	\$2,214,868	10,681,206	1,839,378	717,823	81,651	0.0	51	7.3	49	1.00	4%
Demand Response	\$3,513,586	\$191,531	\$423,827	1,108,158	970,083	186,706	76,474	N/A	49	5.2	44	N/A	11%

Performance Measures

Service Efficiency

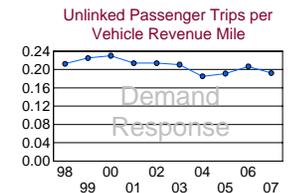
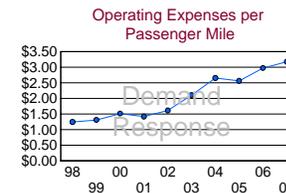
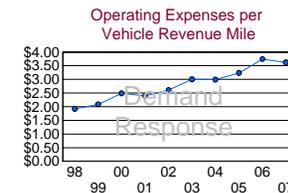
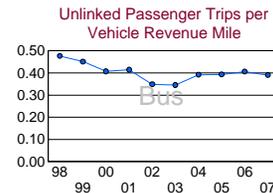
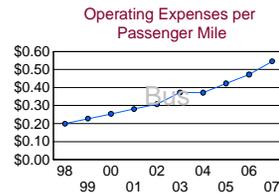
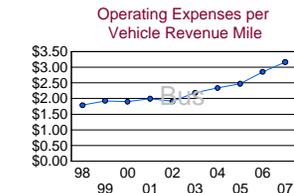
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.16	\$71.29
Demand Response	\$3.62	\$45.94

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.54	\$8.11
Demand Response	\$3.17	\$18.82

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.39	8.79
Demand Response	0.19	2.44



¹ Excludes data for purchased transportation reported separately