

Chittenden County Transportation Authority (CCTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Burlington, VT	
Square Miles	62
Population	105,365
Population Ranking out of 465 UZAs	258
Other UZAs Served	

Service Area Statistics

Square Miles	59
Population	85,889

Service Consumption

Annual Passenger Miles	8,254,699
Annual Unlinked Trips	2,177,970
Average Weekday Unlinked Trips	7,833
Average Saturday Unlinked Trips	3,159
Average Sunday Unlinked Trips	411

Service Supplied

Annual Vehicle Revenue Miles	1,727,165
Annual Vehicle Revenue Hours	122,286
Vehicles Operated in Maximum Service	67
Vehicles Available for Maximum Service	82
Base Period Requirement	25

Financial Information

Fare Revenues Earned \$1,817,281

Sources of Operating Funds Expended	
Fare Revenues (21%)	\$1,817,281
Local Funds (24%)	2,064,942
State Funds (19%)	1,592,902
Federal Assistance (26%)	2,259,930
Other Funds (10%)	841,732
Total Operating Funds Expended	\$8,576,787
Sources of Capital Funds Expended	
Local funds (1%)	\$12,438
State Funds (42%)	462,372
Federal Assistance (57%)	617,075
Other Funds (0%)	0
Total Capital Funds Expended	\$1,091,885

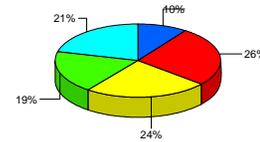
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,027,563
Materials and Supplies	1,222,149
Purchased Transportation	950,492
Other Operating Expenses	1,376,583
Total Operating Expenses	\$8,576,787
Reconciling Cash Expenditures	\$0

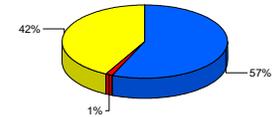
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	44	0	\$19,452	\$76,766	\$589,806	\$405,861	\$1,091,885
Demand Response	0	19	\$0	\$0	\$0	\$0	\$0
Vanpool	4	0	\$0	\$0	\$0	\$0	\$0
Total	48	19	\$19,452	\$76,766	\$589,806	\$405,861	\$1,091,885

Sources of Operating Funds Expended



Sources of Capital Funds Expended

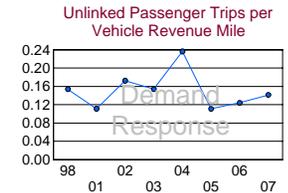
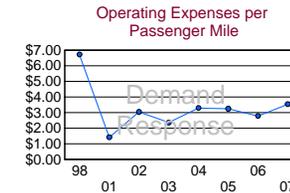
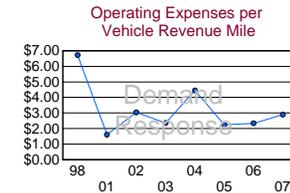
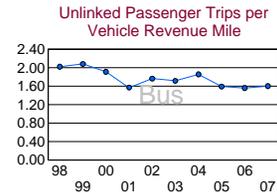
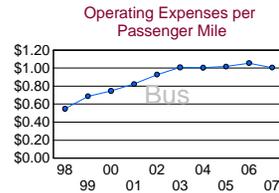
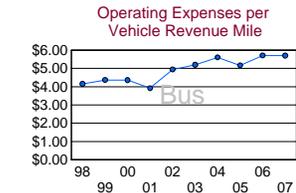


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,503,333	\$1,706,774	\$1,091,885	7,465,479	1,315,968	2,109,489	96,311	0.0	52	10.3	44	1.72	18%
Demand Response	\$1,036,171	\$89,153	\$0	293,102	357,505	50,535	24,652	N/A	26	3.5	19	N/A	37%
Vanpool	\$37,283	\$21,354	\$0	496,118	53,692	17,946	1,323	N/A	4	4.0	4	N/A	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.70	\$77.91	1.60
Demand Response	\$2.90	\$3.54	0.14
Vanpool	\$0.69	\$0.08	0.33



¹ Excludes data for purchased transportation reported separately