

# The Regional Transportation Program, Inc. (RTP)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Portland, ME	
Square Miles	124
Population	188,080
Population Ranking out of 465 UZAs	163
Other UZAs Served	

### Service Area Statistics

Square Miles	853
Population	265,612

### Service Consumption

Annual Passenger Miles	1,142,333
Annual Unlinked Trips	146,050
Average Weekday Unlinked Trips	587
Average Saturday Unlinked Trips	20
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	704,299
Annual Vehicle Revenue Hours	54,641
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	35
Base Period Requirement	

## Financial Information

**Fare Revenues Earned** \$1,573,990

<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 70%)	\$1,566,278
Local Funds ( 1%)	29,606
State Funds ( 2%)	34,770
Federal Assistance ( 11%)	246,777
Other Funds ( 16%)	360,829
<b>Total Operating Funds Expended</b>	<b>\$2,238,260</b>

<b>Sources of Capital Funds Expended</b>	
Local funds ( 0%)	\$0
State Funds ( 16%)	28,912
Federal Assistance ( 79%)	141,094
Other Funds ( 4%)	7,712
<b>Total Capital Funds Expended</b>	<b>\$177,718</b>

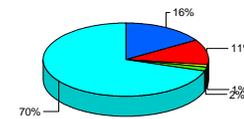
## Summary of Operating Expenses

Salary, Wages and Benefits	\$1,647,288
Materials and Supplies	301,252
Purchased Transportation	0
Other Operating Expenses	289,720
<b>Total Operating Expenses</b>	<b>\$2,238,260</b>
Reconciling Cash Expenditures	\$0

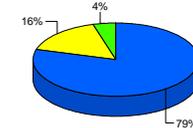
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	35	0	\$176,368	\$1,350	\$0	\$0	\$177,718

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,238,260	\$1,573,990	\$177,718	1,142,333	704,299	146,050	54,641	N/A	35	4.6	35	N/A	0%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response	\$3.18
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Operating Expense per Vehicle Revenue Hour

Demand Response	\$40.96
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### Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response	\$1.96
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Operating Expense per Unlinked Passenger Trip

Demand Response	\$15.33
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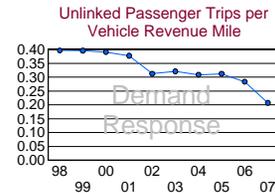
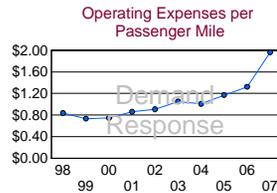
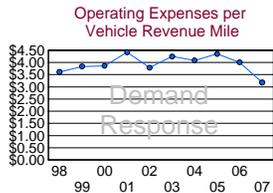
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response	0.21
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Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response	2.67
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<sup>1</sup> Excludes data for purchased transportation reported separately