

Casco Bay Island Transit District (CBITD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, ME	
Square Miles	124
Population	188,080
Population Ranking out of 465 UZAs	163
Other UZAs Served	

Service Area Statistics

Square Miles	133
Population	188,643

Service Consumption

Annual Passenger Miles	2,858,885
Annual Unlinked Trips	910,473
Average Weekday Unlinked Trips	2,501
Average Saturday Unlinked Trips	2,487
Average Sunday Unlinked Trips	2,474

Service Supplied

Annual Vehicle Revenue Miles	68,326
Annual Vehicle Revenue Hours	12,479
Vehicles Operated in Maximum Service	4
Vehicles Available for Maximum Service	5
Base Period Requirement	4

Financial Information

Fare Revenues Earned \$1,977,897

Sources of Operating Funds Expended		
Fare Revenues	(43%)	\$1,977,897
Local Funds	(0%)	0
State Funds	(1%)	53,668
Federal Assistance	(14%)	654,662
Other Funds	(42%)	1,954,207
Total Operating Funds Expended		\$4,640,434
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(80%)	406,956
Other Funds	(20%)	101,739
Total Capital Funds Expended		\$508,695

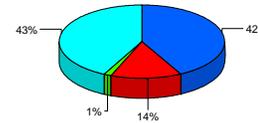
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,439,477
Materials and Supplies	1,001,579
Purchased Transportation	0
Other Operating Expenses	724,074
Total Operating Expenses	\$4,165,130
Reconciling Cash Expenditures	\$475,304

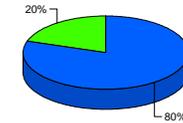
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	4	0	\$38,479	\$0	\$431,921	\$38,295	\$508,695

Sources of Operating Funds Expended



Sources of Capital Funds Expended



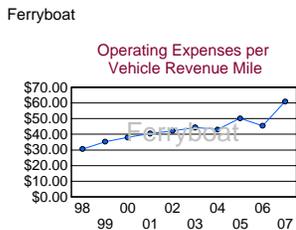
Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$4,165,130	\$1,977,897	\$508,695	2,858,885	68,326	910,473	12,479	20.0	5	18.0	4	1.00	25%

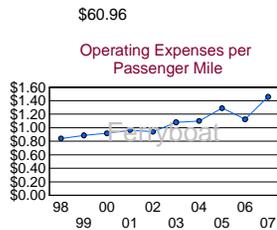
Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

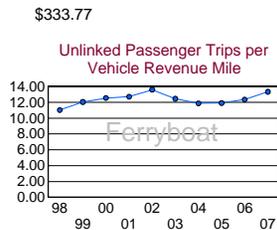


Operating Expense per Vehicle Revenue Hour



Cost Effectiveness

Operating Expense per Passenger Mile

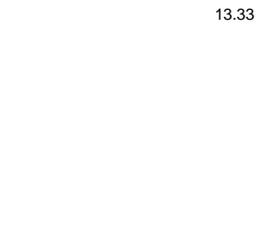


Operating Expense per Unlinked Passenger Trip

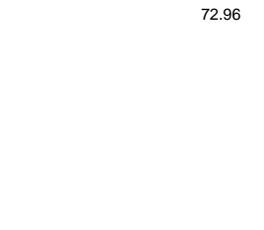


Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Hour



¹ Excludes data for purchased transportation reported separately