

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Waterbury, CT	
Square Miles	98
Population	189,026
Population Ranking out of 465 UZAs	162
Other UZAs Served	69

Service Area Statistics

Square Miles	58
Population	189,026

Service Consumption

Annual Passenger Miles	4,188,165
Annual Unlinked Trips	1,914,963
Average Weekday Unlinked Trips	6,880
Average Saturday Unlinked Trips	3,037
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,506,283
Annual Vehicle Revenue Hours	120,915
Vehicles Operated in Maximum Service	59
Vehicles Available for Maximum Service	75
Base Period Requirement	32

Financial Information

Fare Revenues Earned \$3,650,404

Sources of Operating Funds Expended	
Fare Revenues (20%)	\$1,806,700
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (80%)	7,283,965
Total Operating Funds Expended	\$9,090,665
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (0%)	0
Federal Assistance (100%)	82,752
Other Funds (0%)	0
Total Capital Funds Expended	\$82,752

Summary of Operating Expenses

Salary, Wages and Benefits	\$6,731,713
Materials and Supplies	1,380,637
Purchased Transportation	0
Other Operating Expenses	701,530
Total Operating Expenses	\$8,813,880
Reconciling Cash Expenditures	\$276,785

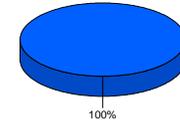
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle	Systems ar Guidewa ¹	Facilities an Station	Othe	Tota
Bus	32	0	\$0	\$37,094	\$0	\$2,353	\$39,447
Demand Response	27	0	\$0	\$43,305	\$0	\$0	\$43,305
Total	59	0	\$0	\$80,399	\$0	\$2,353	\$82,752

Sources of Operating Funds Expended



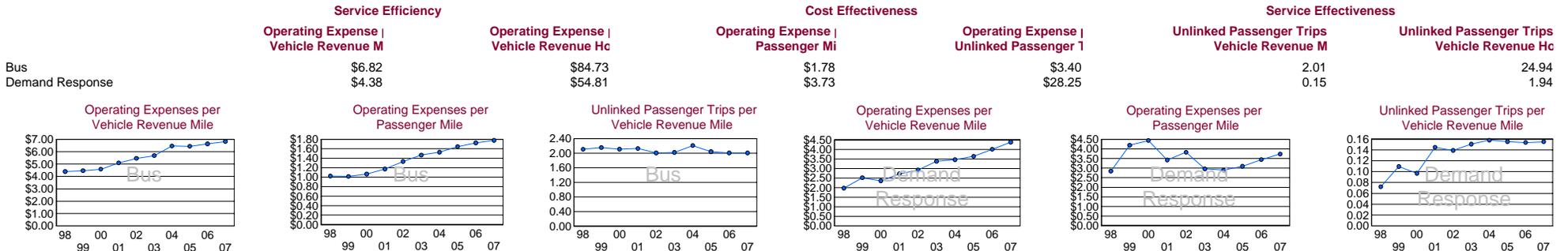
Sources of Capital Funds Expended



Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$6,191,072	\$1,570,302	\$39,447	3,485,464	907,157	1,822,136	73,066	0.0	39	10.0	32	1.00	22%
Demand Response	\$2,622,808	\$236,398	\$43,305	702,701	599,126	92,827	47,849	N/A	36	5.5	27	N/A	33%

Performance Measures



¹ Excludes data for purchased transportation reported separately