

### City of Bangor - BAT Community Connector (BAT)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Bangor, ME	
Square Miles	39
Population	58,983
Population Ranking out of 465 UZAs	396
Other UZAs Served	

**Service Area Statistics**

Square Miles	29
Population	55,500

**Service Consumption**

Annual Passenger Miles	3,096,747
Annual Unlinked Trips	787,775
Average Weekday Unlinked Trips	2,764
Average Saturday Unlinked Trips	1,621
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	638,259
Annual Vehicle Revenue Hours	46,937
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	28
Base Period Requirement	12

**Financial Information**

<b>Fare Revenues Earned</b>	\$722,351
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (31%)	\$549,125
Local Funds (14%)	244,510
State Funds (2%)	43,930
Federal Assistance (41%)	737,102
Other Funds (12%)	205,218
<b>Total Operating Funds Expended</b>	<b>\$1,779,885</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

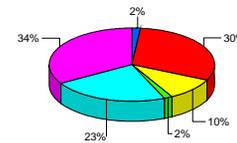
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$1,027,929
Materials and Supplies	544,706
Purchased Transportation	119,335
Other Operating Expenses	87,915
<b>Total Operating Expenses</b>	<b>\$1,779,885</b>
Reconciling Cash Expenditures	\$0

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	12	0	\$0	\$0	\$0	\$0	\$0
Demand Response	0	10	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>12</b>	<b>10</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Sources of Operating Funds Expended**

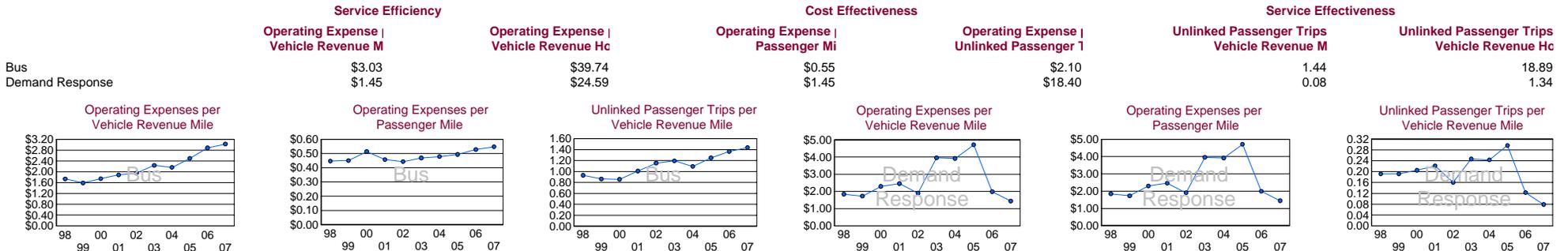


**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annua Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$1,641,404	\$536,652	\$0	3,001,018	542,530	780,250	41,305	0.0	18	6.2	12	1.00	50%
Demand Response	\$138,481	\$12,473	\$0	95,729	95,729	7,525	5,632	N/A	10	0.0	10	N/A	0%

**Performance Measures**



<sup>1</sup> Excludes data for purchased transportation reported separately