

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lewiston, ME	
Square Miles	21
Population	50,567
Population Ranking out of 465 UZAs	459
Other UZAs Served	

Service Area Statistics

Square Miles	4,247
Population	188,015

Service Consumption

Annual Passenger Miles	1,244,107
Annual Unlinked Trips	356,896
Average Weekday Unlinked Trips	1,420
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	797,687
Annual Vehicle Revenue Hours	58,851
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	42
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$305,619

Sources of Operating Funds Expended

Fare Revenues	(6%)	\$157,370
Local Funds	(3%)	78,331
State Funds	(1%)	39,857
Federal Assistance	(43%)	1,190,073
Other Funds	(47%)	1,297,462
Total Operating Funds Expended		\$2,763,093

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(49%)	42,478
Other Funds	(51%)	44,215
Total Capital Funds Expended		\$86,693

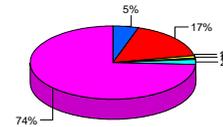
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,892,462
Materials and Supplies	399,400
Purchased Transportation	0
Other Operating Expenses	342,709
Total Operating Expenses	\$2,634,571
Reconciling Cash Expenditures	\$128,522

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati ¹	Revenue Vehicle:	Systems ar Guidewa ¹	Facilities an Station	Othe	Tota
Bus	8	0	\$14,136	\$0	\$0	\$0	\$14,136
Demand Response	20	0	\$18,807	\$0	\$0	\$53,750	\$72,557
Total	28	0	\$32,943	\$0	\$0	\$53,750	\$86,693

Sources of Operating Funds Expended



Sources of Capital Funds Expended

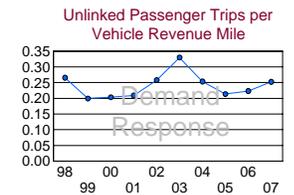
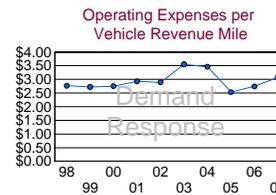
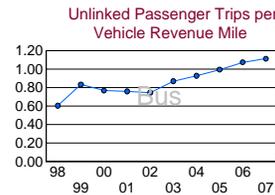
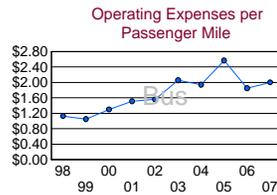
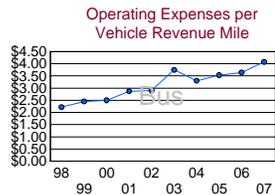


Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Trij	Annual Veh Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle Age in Year	Vehicles Operated Maximum Servic	Peak t Base Rati	Percen Spares
Bus	\$735,355	\$108,296	\$14,136	367,692	180,472	200,925	13,879	0.0	10	6.1	8	1.00	25%
Demand Response	\$1,899,216	\$49,074	\$72,557	876,415	617,215	155,971	44,972	N/A	32	4.2	20	N/A	60%

Performance Measures

	Service Efficiency Operating Expense Vehicle Revenue M	Cost Effectiveness Operating Expense Vehicle Revenue Hc	Service Effectiveness Operating Expense Passenger Mi	Service Effectiveness Operating Expense Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$4.07	\$52.98	\$2.00	\$3.66	1.11	14.48
Demand Response	\$3.08	\$42.23	\$2.17	\$12.18	0.25	3.47



1 Excludes data for purchased transportation reported separately