

Connecticut Department of Transportation (CDOT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	69

Service Area Statistics

Square Miles	171
Population	375,000

Service Consumption

Annual Passenger Miles	14,598,378
Annual Unlinked Trips	1,318,566
Average Weekday Unlinked Trips	4,914
Average Saturday Unlinked Trips	1,293
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,381,222
Annual Vehicle Revenue Hours	58,402
Vehicles Operated in Maximum Service	45
Vehicles Available for Maximum Service	69
Base Period Requirement	13

Financial Information

Fare Revenues Earned	\$4,239,842
Sources of Operating Funds Expended	

Fare Revenues	(18%)	\$4,239,842
Local Funds	(0%)	0
State Funds	(82%)	18,801,514
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$23,041,356

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

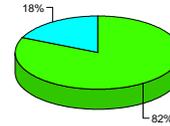
Summary of Operating Expenses

Salary, Wages and Benefits	\$213,899
Materials and Supplies	0
Purchased Transportation	22,789,772
Other Operating Expenses	37,685
Total Operating Expenses	\$23,041,356
Purchased Transportation Reported Separately	\$8,781,420
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	23	\$0	\$0	\$0	\$0	\$0
Commuter Rail	0	22	\$0	\$0	\$0	\$0	\$0
Demand Response	0	0	\$0	\$0	\$0	\$0	\$0
Total	0	45	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,286,350	\$2,670,231	\$0	5,511,837	792,467	852,160	45,336	23.6	26	11.0	23	1.77	13%
Commuter Rail	\$10,917,972	\$1,333,213	\$0	9,086,541	588,755	466,406	13,066	101.2	43	21.2	22	0	95%

Performance Measures

Service Efficiency

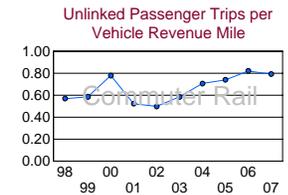
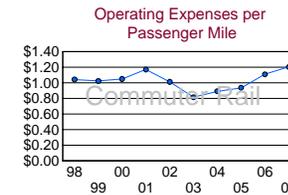
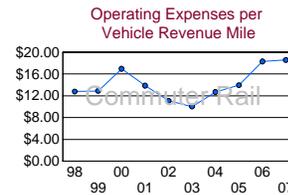
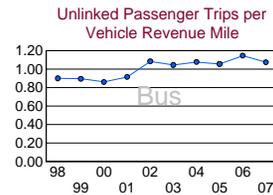
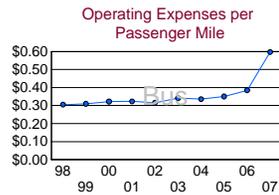
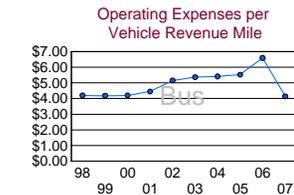
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.15
Commuter Rail	\$18.54

Cost Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.60
Commuter Rail	\$23.41

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.08
Commuter Rail	35.70



¹ Excludes data for purchased transportation reported separately