

Milford Transit District (MTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY	
Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	

Service Area Statistics

Square Miles	24
Population	51,000

Service Consumption

Annual Passenger Miles	1,630,321
Annual Unlinked Trips	396,952
Average Weekday Unlinked Trips	1,327
Average Saturday Unlinked Trips	624
Average Sunday Unlinked Trips	389

Service Supplied

Annual Vehicle Revenue Miles	596,431
Annual Vehicle Revenue Hours	40,773
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	28
Base Period Requirement	4

Financial Information

Fare Revenues Earned \$716,166

Sources of Operating Funds Expended		
Fare Revenues	(33%)	\$716,166
Local Funds	(9%)	190,928
State Funds	(53%)	1,144,764
Federal Assistance	(6%)	123,786
Other Funds	(0%)	0
Total Operating Funds Expended		\$2,175,644
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(20%)	39,772
Federal Assistance	(80%)	158,886
Other Funds	(0%)	0
Total Capital Funds Expended		\$198,658

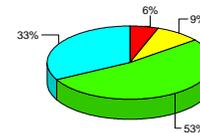
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,585,202
Materials and Supplies	444,810
Purchased Transportation	0
Other Operating Expenses	145,632
Total Operating Expenses	\$2,175,644
Reconciling Cash Expenditures	\$0

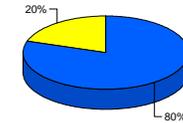
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$0	\$0	\$0	\$0	\$0
Demand Response	15	0	\$198,658	\$0	\$0	\$0	\$198,658
Total	21	0	\$198,658	\$0	\$0	\$0	\$198,658

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,096,803	\$236,679	\$0	1,292,920	258,288	336,511	18,341	0.0	10	6.2	6	1.50	67%
Demand Response	\$1,078,841	\$479,487	\$198,658	337,401	338,143	60,441	22,432	N/A	18	5.4	15	N/A	20%

Performance Measures

Service Efficiency

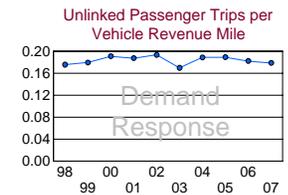
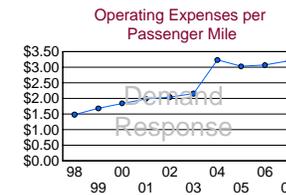
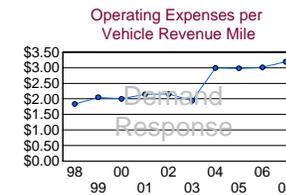
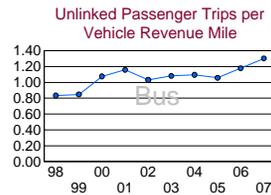
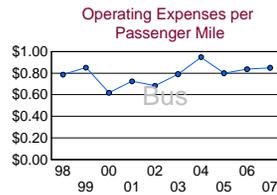
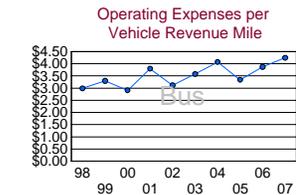
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.25	\$59.80
Demand Response	\$3.19	\$48.09

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.85	\$3.26
Demand Response	\$3.20	\$17.85

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.30	18.35
Demand Response	0.18	2.69



¹ Excludes data for purchased transportation reported separately