

Greater Hartford Ridesharing Corporation - The Rideshare Company

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	1, 34, 41, 59, 69, 89, 159, 174, 186

Service Area Statistics

Square Miles	4,909
Population	3,708,000

Service Consumption

Annual Passenger Miles	33,116,843
Annual Unlinked Trips	905,213
Average Weekday Unlinked Trips	3,524
Average Saturday Unlinked Trips	97
Average Sunday Unlinked Trips	84

Service Supplied

Annual Vehicle Revenue Miles	5,830,790
Annual Vehicle Revenue Hours	139,777
Vehicles Operated in Maximum Service	302
Vehicles Available for Maximum Service	374
Base Period Requirement	

Financial Information

Fare Revenues Earned \$3,877,901

Sources of Operating Funds Expended	
Fare Revenues (100%)	\$3,665,711
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (0%)	0
Total Operating Funds Expended	\$3,665,711

Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

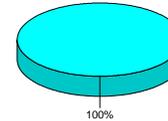
Salary, Wages and Benefits	\$603,060
Materials and Supplies	1,137,397
Purchased Transportation	0
Other Operating Expenses	1,058,251
Total Operating Expenses	\$2,798,708
Reconciling Cash Expenditures	\$867,003

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	302	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$2,798,708	\$3,877,901	\$0	33,116,843	5,830,790	905,213	139,777	N/A	374	3.3	302	N/A	24%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$0.48

Operating Expense per Vehicle Revenue Hour

\$20.02

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.08

Operating Expense per Unlinked Passenger Trip

\$3.09

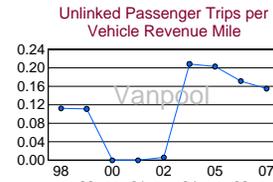
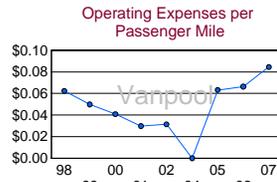
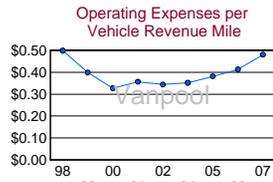
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.16

Unlinked Passenger Trips per Vehicle Revenue Hour

6.48



¹ Excludes data for purchased transportation reported separately