

## 2Plus Partners in Transportation, Inc (2Plus)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY	
Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	1, 45, 69

#### Service Area Statistics

Square Miles	465
Population	888,890

#### Service Consumption

Annual Passenger Miles	3,189,622
Annual Unlinked Trips	49,200
Average Weekday Unlinked Trips	194
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	428,947
Annual Vehicle Revenue Hours	8,431
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	33
Base Period Requirement	

### Financial Information

Fare Revenues Earned \$299,659

#### Sources of Operating Funds Expended

Fare Revenues	( 58%)	\$327,537
Local Funds	( 0%)	0
State Funds	( 42%)	237,645
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$565,182</b>

#### Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

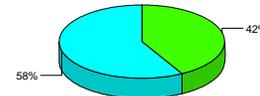
### Summary of Operating Expenses

Salary, Wages and Benefits	\$224,122
Materials and Supplies	90,014
Purchased Transportation	0
Other Operating Expenses	53,536
<b>Total Operating Expenses</b>	<b>\$367,672</b>
Reconciling Cash Expenditures	\$197,510

### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Vanpool	33	0	\$0	\$0	\$0	\$0	\$0

### Sources of Operating Funds Expended



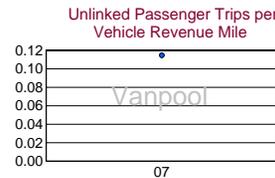
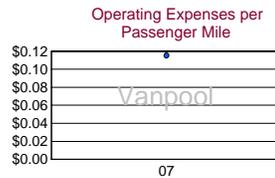
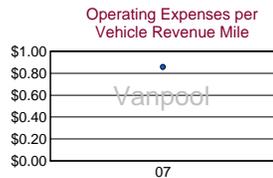
### Sources of Capital Funds Expended

### Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Vanpool	\$367,672	\$299,659	\$0	3,189,622	428,947	49,200	8,431	N/A	33	3.2	33	N/A	0%

### Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc	Cost Effectiveness Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Vanpool	\$0.86	\$43.61	\$0.12	\$7.47	0.11	5.84



Note: First year reporting

<sup>1</sup> Excludes data for purchased transportation reported separately