

Northern New England Passenger Rail Authority (NNEPRA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, ME	
Square Miles	124
Population	188,080
Population Ranking out of 465 UZAs	163
Other UZAs Served	7,306

Service Area Statistics

Square Miles	3,706
Population	1,431,087

Service Consumption

Annual Passenger Miles	27,224,455
Annual Unlinked Trips	340,728
Average Weekday Unlinked Trips	986
Average Saturday Unlinked Trips	809
Average Sunday Unlinked Trips	809

Service Supplied

Annual Vehicle Revenue Miles	1,342,470
Annual Vehicle Revenue Hours	47,544
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	18
Base Period Requirement	2

Financial Information

Fare Revenues Earned \$4,565,294

Sources of Operating Funds Expended	
Fare Revenues (41%)	\$4,565,294
Local Funds (0%)	0
State Funds (8%)	860,443
Federal Assistance (44%)	4,982,999
Other Funds (7%)	837,121
Total Operating Funds Expended	\$11,245,857

Sources of Capital Funds Expended

Local funds (0%)	\$0
State Funds (20%)	468,557
Federal Assistance (80%)	1,874,229
Other Funds (0%)	0
Total Capital Funds Expended	\$2,342,786

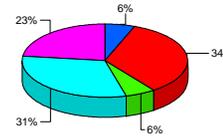
Summary of Operating Expenses

Salary, Wages and Benefits	\$360,602
Materials and Supplies	11,794
Purchased Transportation	8,800,417
Other Operating Expenses	2,073,054
Total Operating Expenses	\$11,245,867
Reconciling Cash Expenditures	\$0

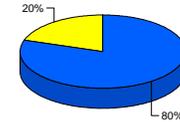
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati ¹	Revenue Vehicle:	Systems ar Guidewa ¹	Facilities an Station	Othe	Total
Commuter Rail	0	12	\$0	\$2,342,786	\$0	\$0	\$2,342,786

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spare
Commuter Rail	\$11,245,867	\$4,565,294	\$2,342,786	27,224,455	1,342,470	340,728	47,544	230.4	18	0.0	12	1.00	50%

Performance Measures

Service Efficiency

Operating Expense | Vehicle Revenue M

\$8.38

Operating Expense | Vehicle Revenue Hc

\$236.54

Cost Effectiveness

Operating Expense | Passenger Mi

\$0.41

Operating Expense | Unlinked Passenger T

\$33.01

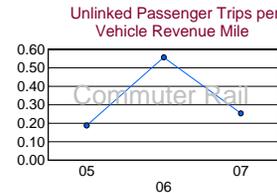
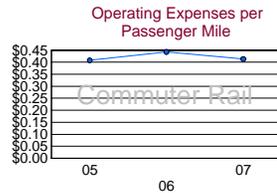
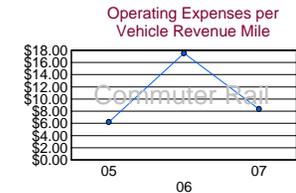
Service Effectiveness

Unlinked Passenger Trips Vehicle Revenue M

0.25

Unlinked Passenger Trips Vehicle Revenue Hc

7.17



¹ Excludes data for purchased transportation reported separately