

Capital District Transportation Authority (CDTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Albany, NY	
Square Miles	284
Population	558,947
Population Ranking out of 465 UZAs	63
Other UZAs Served	441

Service Area Statistics

Square Miles	1,760
Population	794,293

Service Consumption

Annual Passenger Miles	47,852,366
Annual Unlinked Trips	12,941,973
Average Weekday Unlinked Trips	44,479
Average Saturday Unlinked Trips	22,236
Average Sunday Unlinked Trips	8,031

Service Supplied

Annual Vehicle Revenue Miles	8,093,738
Annual Vehicle Revenue Hours	687,425
Vehicles Operated in Maximum Service	259
Vehicles Available for Maximum Service	297
Base Period Requirement	187

Financial Information

Fare Revenues Earned \$10,283,671

Sources of Operating Funds Expended	
Fare Revenues	(18%) \$10,283,671
Local Funds	(27%) 15,292,112
State Funds	(49%) 27,950,990
Federal Assistance	(4%) 2,458,102
Other Funds	(1%) 683,905
Total Operating Funds Expended	\$56,668,780
Sources of Capital Funds Expended	
Local funds	(0%) \$0
State Funds	(0%) 0
Federal Assistance	(100%) 4,859,267
Other Funds	(0%) 0
Total Capital Funds Expended	\$4,859,267

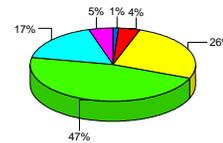
Summary of Operating Expenses

Salary, Wages and Benefits	\$37,540,567
Materials and Supplies	9,750,897
Purchased Transportation	2,220,190
Other Operating Expenses	6,968,525
Total Operating Expenses	\$56,480,179
Reconciling Cash Expenditures	\$188,601

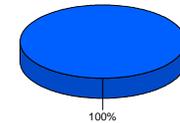
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle ¹	Systems ar Guidewa ¹	Facilities an Station	Othe	Total
Bus	189	20	\$3,681,377	\$362,896	\$688,505	\$126,489	\$4,859,267
Demand Response	29	21	\$0	\$0	\$0	\$0	\$0
Total	218	41	\$3,681,377	\$362,896	\$688,505	\$126,489	\$4,859,267

Sources of Operating Funds Expended



Sources of Capital Funds Expended

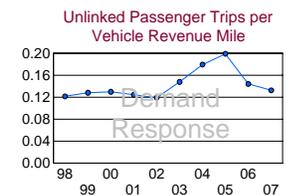
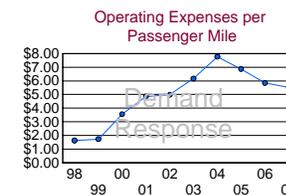
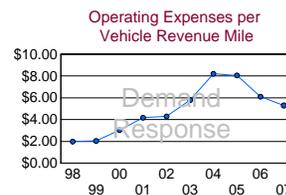
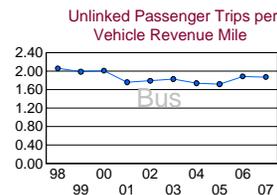
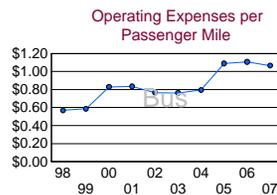
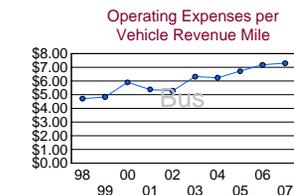


Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annua Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle ¹ Age in Year	Vehicles Operated Maximum Servic	Peak t Base Rati	Percen Spares
Bus	\$49,704,055	\$10,167,637	\$4,859,267	46,625,769	6,813,877	12,772,393	576,963	0.0	238	7.9	209	1.09	14%
Demand Response	\$6,776,124	\$116,034	\$0	1,226,597	1,279,861	169,580	110,462	N/A	59	3.0	50	N/A	18%

Performance Measures

	Service Efficiency Operating Expense Vehicle Revenue M	Cost Effectiveness Operating Expense Passenger Mi	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M
Bus	\$7.29	\$1.07	1.87
Demand Response	\$5.29	\$5.52	0.13



¹ Excludes data for purchased transportation reported separately