

Broome County Department of Public Transportation (Broome County)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Binghamton, NY-PA	
Square Miles	76
Population	158,884
Population Ranking out of 465 UZAs	185
Other UZAs Served	

Service Area Statistics

Square Miles	712
Population	165,000

Service Consumption

Annual Passenger Miles	9,624,771
Annual Unlinked Trips	3,078,276
Average Weekday Unlinked Trips	10,635
Average Saturday Unlinked Trips	4,656
Average Sunday Unlinked Trips	2,460
Service Supplied	
Annual Vehicle Revenue Miles	2,012,547
Annual Vehicle Revenue Hours	155,613
Vehicles Operated in Maximum Service	54
Vehicles Available for Maximum Service	63
Base Period Requirement	30

Financial Information

Fare Revenues Earned	\$2,555,524
Sources of Operating Funds Expended	
Fare Revenues (23%)	\$2,555,524
Local Funds (21%)	2,337,522
State Funds (30%)	3,325,071
Federal Assistance (24%)	2,605,700
Other Funds (1%)	160,588
Total Operating Funds Expended	\$10,984,405
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

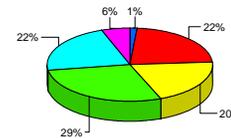
Summary of Operating Expenses

Salary, Wages and Benefits	\$7,526,485
Materials and Supplies	1,678,181
Purchased Transportation	1,035,715
Other Operating Expenses	732,338
Total Operating Expenses	\$10,972,719
Reconciling Cash Expenditures	\$11,686

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati ¹	Revenue Vehicle	Systems ar Guidewa ¹	Facilities an Station	Othe	Total
Bus	38	0	\$0	\$0	\$0	\$0	\$0
Demand Response	6	10	\$0	\$0	\$0	\$0	\$0
Total	44	10	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

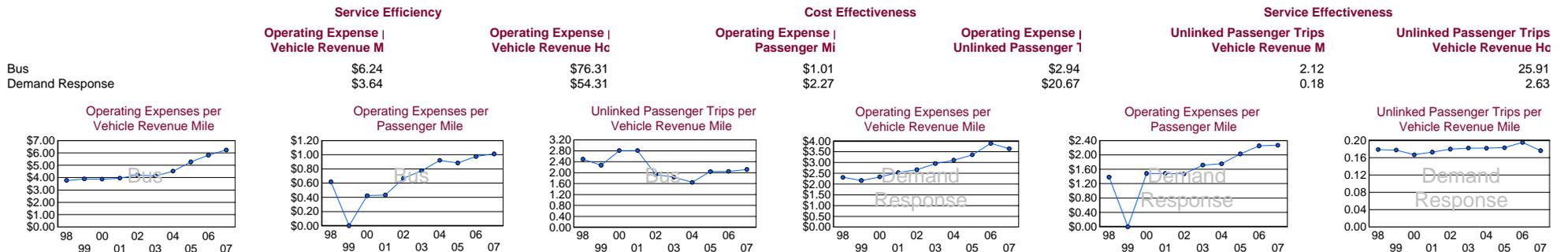


Sources of Capital Funds Expended

Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annua Unlinked Tri ¹	Annual Veh Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle ¹ Age in Year	Vehicles Operated Maximum Servic	Peak t ¹ Base Rati	Percen Spares
Bus	\$8,747,532	\$2,270,619	\$0	8,644,481	1,401,512	2,970,612	114,639	0.0	43	9.2	38	1.27	13%
Demand Response	\$2,225,187	\$284,905	\$0	980,290	611,035	107,664	40,974	N/A	20	2.6	16	N/A	25%

Performance Measures



1 Excludes data for purchased transportation reported separately