

Niagara Frontier Transportation Authority (NFT Metro)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Buffalo, NY	
Square Miles	367
Population	976,703
Population Ranking out of 465 UZAs	39
Other UZAs Served	

Service Area Statistics

Square Miles	1,575
Population	1,182,165

Service Consumption

Annual Passenger Miles	84,264,448
Annual Unlinked Trips	24,145,786
Average Weekday Unlinked Trips	85,371
Average Saturday Unlinked Trips	29,329
Average Sunday Unlinked Trips	16,612

Service Supplied

Annual Vehicle Revenue Miles	10,920,215
Annual Vehicle Revenue Hours	889,438
Vehicles Operated in Maximum Service	355
Vehicles Available for Maximum Service	410
Base Period Requirement	136

Financial Information

Fare Revenues Earned \$25,404,306

Sources of Operating Funds Expended	
Fare Revenues (22%)	\$25,404,306
Local Funds (32%)	36,296,766
State Funds (35%)	39,353,533
Federal Assistance (10%)	11,674,868
Other Funds (1%)	1,177,737
Total Operating Funds Expended	\$113,907,210
Sources of Capital Funds Expended	
Local funds (15%)	\$3,401,393
State Funds (26%)	5,992,004
Federal Assistance (59%)	13,321,748
Other Funds (0%)	0
Total Capital Funds Expended	\$22,715,145

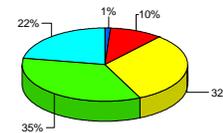
Summary of Operating Expenses

Salary, Wages and Benefits	\$76,632,341
Materials and Supplies	11,294,872
Purchased Transportation	0
Other Operating Expenses	25,587,218
Total Operating Expenses	\$113,514,431
Reconciling Cash Expenditures	\$392,779

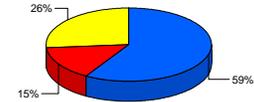
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	286	0	\$16,124,292	\$279,516	\$1,260,454	\$860,222	\$18,524,484
Demand Response	46	0	\$0	\$0	\$0	\$0	\$0
Light Rail	23	0	\$2,814,343	\$668,735	\$630,299	\$77,284	\$4,190,661
Total	355	0	\$18,938,635	\$948,251	\$1,890,753	\$937,506	\$22,715,145

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$85,505,809	\$20,786,828	\$18,524,484	69,062,881	9,170,270	18,207,585	759,142	0.0	334	8.3	286	2.20	17%
Light Rail	\$23,303,848	\$4,410,265	\$4,190,661	14,323,752	790,879	5,850,313	73,517	12.4	27	22.9	23	1.92	17%
Demand Response	\$4,704,774	\$207,213	\$0	877,815	959,066	87,888	56,779	N/A	49	6.1	46	N/A	7%

Performance Measures

Service Efficiency

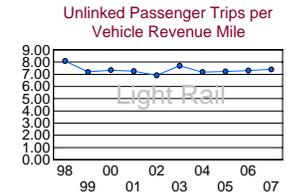
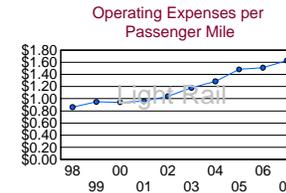
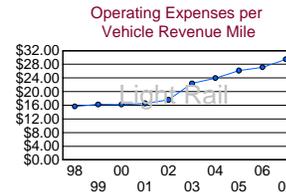
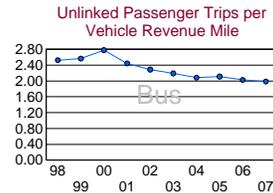
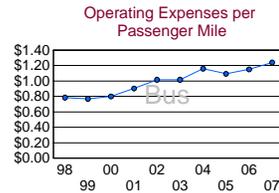
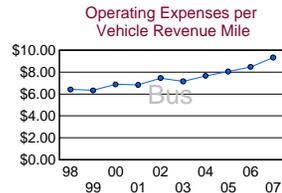
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$9.32	\$112.63
Light Rail	\$29.47	\$316.99
Demand Response	\$4.91	\$82.86

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.24	\$4.70
Light Rail	\$1.63	\$3.98
Demand Response	\$5.36	\$53.53

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.99	23.98
Light Rail	7.40	79.58
Demand Response	0.09	1.55



¹ Excludes data for purchased transportation reported separately