

# Chemung County Transit System (CCTS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Elmira, NY	
Square Miles	35
Population	67,159
Population Ranking out of 465 UZAs	360
Other UZAs Served	

### Service Area Statistics

Square Miles	408
Population	95,195

### Service Consumption

Annual Passenger Miles	3,306,513
Annual Unlinked Trips	696,112
Average Weekday Unlinked Trips	2,475
Average Saturday Unlinked Trips	1,135
Average Sunday Unlinked Trips	126

### Service Supplied

Annual Vehicle Revenue Miles	1,065,732
Annual Vehicle Revenue Hours	54,489
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	34
Base Period Requirement	0

## Financial Information

**Fare Revenues Earned** \$2,491,795

<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 47%)	\$2,491,795
Local Funds ( 8%)	434,383
State Funds ( 23%)	1,209,411
Federal Assistance ( 17%)	903,264
Other Funds ( 4%)	210,443
<b>Total Operating Funds Expended</b>	<b>\$5,249,296</b>

### Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

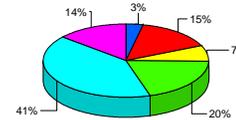
## Summary of Operating Expenses

Salary, Wages and Benefits	\$18,965
Materials and Supplies	0
Purchased Transportation	5,230,331
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$5,249,296</b>
Reconciling Cash Expenditures	\$0

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	18	\$0	\$0	\$0	\$0	\$0
Demand Response	0	9	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>27</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,831,985	\$1,819,010	\$0	3,054,155	793,885	642,980	39,310	0.0	23	5.1	18	0	28%
Demand Response	\$1,417,311	\$672,785	\$0	252,358	271,847	53,132	15,179	N/A	11	2.8	9	N/A	22%

## Performance Measures

### Service Efficiency

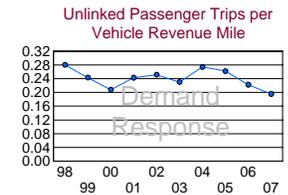
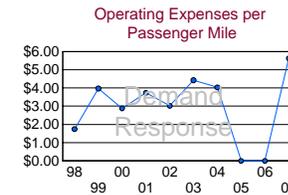
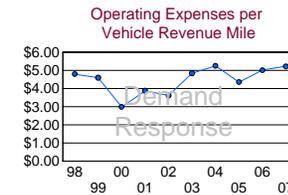
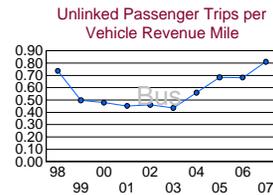
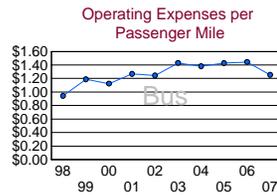
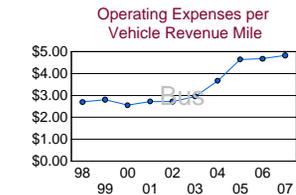
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.83	\$97.48
Demand Response	\$5.21	\$93.37

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.25	\$5.96
Demand Response	\$5.62	\$26.68

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.81	16.30
Demand Response	0.20	3.50



<sup>1</sup> Excludes data for purchased transportation reported separately