

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

**Service Area Statistics**

Square Miles	13
Population	35,000

**Service Consumption**

Annual Passenger Miles	938,773
Annual Unlinked Trips	528,937
Average Weekday Unlinked Trips	1,761
Average Saturday Unlinked Trips	811
Average Sunday Unlinked Trips	522

**Service Supplied**

Annual Vehicle Revenue Miles	282,759
Annual Vehicle Revenue Hours	34,425
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	15
Base Period Requirement	4

**Financial Information**

**Fare Revenues Earned** \$428,163

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (24%)	\$428,163
Local Funds (70%)	1,252,563
State Funds (2%)	34,653
Federal Assistance (0%)	0
Other Funds (4%)	75,000
<b>Total Operating Funds Expended</b>	<b>\$1,790,379</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (21%)	\$72,284
State Funds (79%)	272,565
Federal Assistance (0%)	0
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$344,849</b>

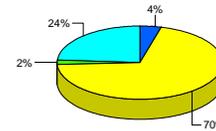
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$1,494,896
Materials and Supplies	158,003
Purchased Transportation	0
Other Operating Expenses	137,480
<b>Total Operating Expenses</b>	<b>\$1,790,379</b>
Reconciling Cash Expenditures	\$0

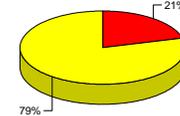
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$0	\$2,950	\$4,278	\$71,382	\$78,610
Demand Response	4	0	\$221,022	\$8,741	\$0	\$36,476	\$266,239
<b>Total</b>	<b>13</b>	<b>0</b>	<b>\$221,022</b>	<b>\$11,691</b>	<b>\$4,278</b>	<b>\$107,858</b>	<b>\$344,849</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,445,990	\$419,643	\$78,610	884,587	228,469	479,237	24,882	0.0	11	5.8	9	1.75	22%
Demand Response	\$344,389	\$8,520	\$266,239	54,186	54,290	49,700	9,543	N/A	4	0.0	4	N/A	0%

**Performance Measures**

**Service Efficiency**

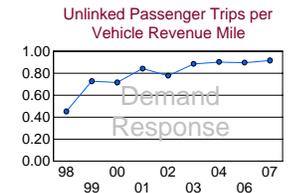
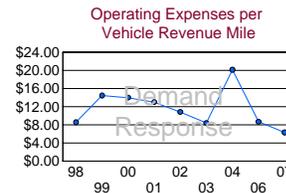
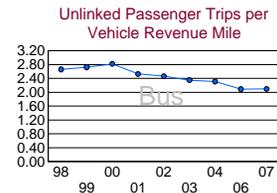
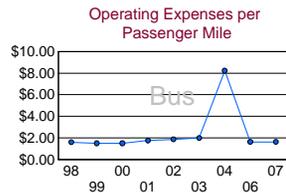
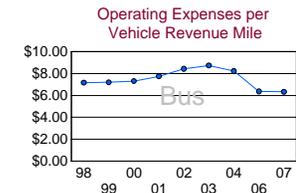
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.33	\$58.11
Demand Response	\$6.34	\$36.09

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.63	\$3.02
Demand Response	\$6.36	\$6.93

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.10	19.26
Demand Response	0.92	5.21



<sup>1</sup> Excludes data for purchased transportation reported separately