

# MTA New York City Transit (NYCT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

### Service Area Statistics

Square Miles	321
Population	8,008,278

### Service Consumption

Annual Passenger Miles	11,500,094,522
Annual Unlinked Trips	3,256,977,960
Average Weekday Unlinked Trips	10,476,922
Average Saturday Unlinked Trips	6,318,595
Average Sunday Unlinked Trips	4,475,768

### Service Supplied

Annual Vehicle Revenue Miles	482,758,712
Annual Vehicle Revenue Hours	35,527,964
Vehicles Operated in Maximum Service	10,736
Vehicles Available for Maximum Service	12,748
Base Period Requirement	2,822

## Financial Information

<b>Fare Revenues Earned</b>		<b>\$2,811,715,386</b>
<b>Sources of Operating Funds Expended</b>		
Fare Revenues (43%)	\$2,811,715,386	
Local Funds (23%)	1,511,178,615	
State Funds (30%)	1,922,046,393	
Federal Assistance (0%)	0	
Other Funds (4%)	228,535,771	
<b>Total Operating Funds Expended</b>	<b>\$6,473,476,165</b>	
<b>Sources of Capital Funds Expended</b>		
Local funds (55%)	\$1,355,956,573	
State Funds (0%)	534,730	
Federal Assistance (45%)	1,107,595,413	
Other Funds (0%)	0	
<b>Total Capital Funds Expended</b>	<b>\$2,464,086,716</b>	

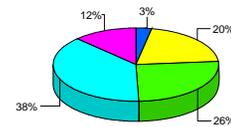
## Summary of Operating Expenses

Salary, Wages and Benefits	\$4,890,319,875
Materials and Supplies	480,157,780
Purchased Transportation	205,420,477
Other Operating Expenses	(178,529,325)
<b>Total Operating Expenses</b>	<b>\$5,397,368,807</b>
Reconciling Cash Expenditures	\$1,076,107,357

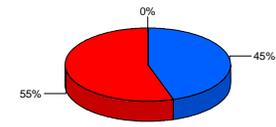
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3,896	0	\$123,784,634	\$0	\$74,421,701	\$0	\$198,206,335
Heavy Rail	5,280	0	\$360,320,424	\$1,058,088,847	\$653,246,800	\$191,514,150	\$2,263,170,221
Demand Response	0	1,560	\$2,710,160	\$0	\$0	\$0	\$2,710,160
<b>Total</b>	<b>9,176</b>	<b>1,560</b>	<b>\$486,815,218</b>	<b>\$1,058,088,847</b>	<b>\$727,668,501</b>	<b>\$191,514,150</b>	<b>\$2,464,086,716</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,092,093,842	\$772,259,883	\$198,206,335	1,812,108,125	101,303,184	862,630,526	13,079,928	56.6	4,576	7.8	3,896	1.57	17%
Heavy Rail	\$3,028,507,897	\$2,030,025,155	\$2,263,170,221	9,646,775,185	338,410,914	2,390,402,930	18,528,576	493.8	6,388	22.6	5,280	1.46	21%
Demand Response	\$276,767,068	\$9,430,348	\$2,710,160	41,211,212	43,044,614	3,944,504	3,919,460	N/A	1,784	2.4	1,560	N/A	14%

## Performance Measures

### Service Efficiency

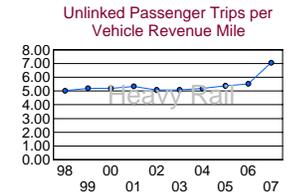
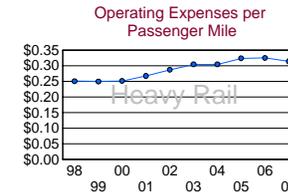
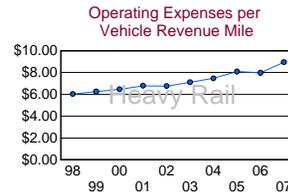
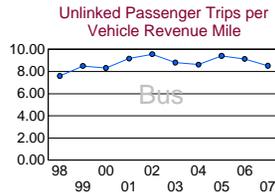
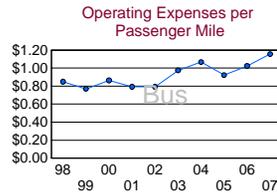
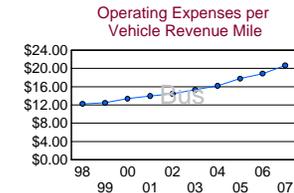
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$20.65	\$159.95
Heavy Rail	\$8.95	\$163.45
Demand Response	\$6.43	\$70.61

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.15	\$2.43
Heavy Rail	\$0.31	\$1.27
Demand Response	\$6.72	\$70.17

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	8.52	65.95
Heavy Rail	7.06	129.01
Demand Response	0.09	1.01



<sup>1</sup> Excludes data for purchased transportation reported separately