

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

Service Area Statistics

Square Miles	5
Population	28,844

Service Consumption

Annual Passenger Miles	1,089,518
Annual Unlinked Trips	375,696
Average Weekday Unlinked Trips	1,362
Average Saturday Unlinked Trips	610
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	196,920
Annual Vehicle Revenue Hours	15,851
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	8
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$281,966

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$281,966
Local Funds	(26%)	345,547
State Funds	(28%)	373,305
Federal Assistance	(24%)	319,325
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,320,143

Sources of Capital Funds Expended

Local funds	(13%)	\$2,102
State Funds	(10%)	1,600
Federal Assistance	(78%)	12,800
Other Funds	(0%)	0
Total Capital Funds Expended		\$16,502

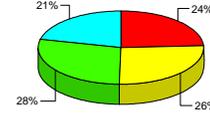
Summary of Operating Expenses

Salary, Wages and Benefits	\$863,318
Materials and Supplies	215,125
Purchased Transportation	0
Other Operating Expenses	241,700
Total Operating Expenses	\$1,320,143
Reconciling Cash Expenditures	\$0

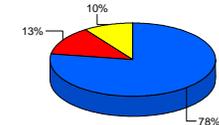
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati ¹	Revenue Vehicle:	Systems ar Guidewa ¹	Facilities an Station	Othe	Total
Bus	6	0	\$0	\$0	\$0	\$16,502	\$16,502

Sources of Operating Funds Expended



Sources of Capital Funds Expended

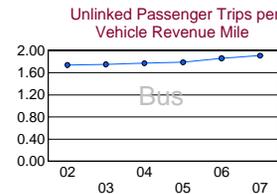
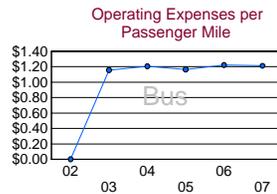
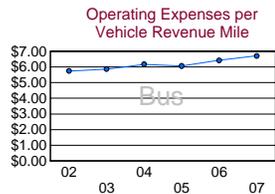


Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Trij	Annual Veh Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$1,320,143	\$281,966	\$16,502	1,089,518	196,920	375,696	15,851	0.0	8	9.1	6	0.83	33%

Performance Measures

	Service Efficiency Operating Expense Vehicle Revenue M	Service Efficiency Operating Expense Vehicle Revenue Hc	Cost Effectiveness Operating Expense Passenger Mi	Cost Effectiveness Operating Expense Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$6.70	\$83.28	\$1.21	\$3.51	1.91	23.70



¹ Excludes data for purchased transportation reported separately