

Dutchess County Division of Mass Transportation (Loop Bus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

Service Area Statistics

Square Miles	1,067
Population	351,997

Service Consumption

Annual Passenger Miles	7,510,246
Annual Unlinked Trips	682,866
Average Weekday Unlinked Trips	2,359
Average Saturday Unlinked Trips	1,416
Average Sunday Unlinked Trips	54

Service Supplied

Annual Vehicle Revenue Miles	1,440,060
Annual Vehicle Revenue Hours	69,809
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	49
Base Period Requirement	16

Financial Information

Fare Revenues Earned \$650,563

Sources of Operating Funds Expended		
Fare Revenues	(12%)	\$650,463
Local Funds	(32%)	1,794,177
State Funds	(39%)	2,182,207
Federal Assistance	(14%)	759,700
Other Funds	(4%)	222,958
Total Operating Funds Expended		\$5,609,505
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	80,390
Other Funds	(0%)	0
Total Capital Funds Expended		\$80,390

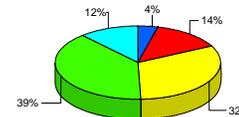
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,067,214
Materials and Supplies	845,233
Purchased Transportation	0
Other Operating Expenses	697,058
Total Operating Expenses	\$5,609,505
Reconciling Cash Expenditures	\$0

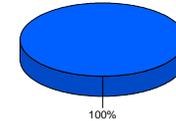
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	\$0	\$0	\$0	\$0	\$0
Demand Response	20	0	\$0	\$0	\$80,390	\$0	\$80,390
Total	46	0	\$0	\$0	\$80,390	\$0	\$80,390

Sources of Operating Funds Expended



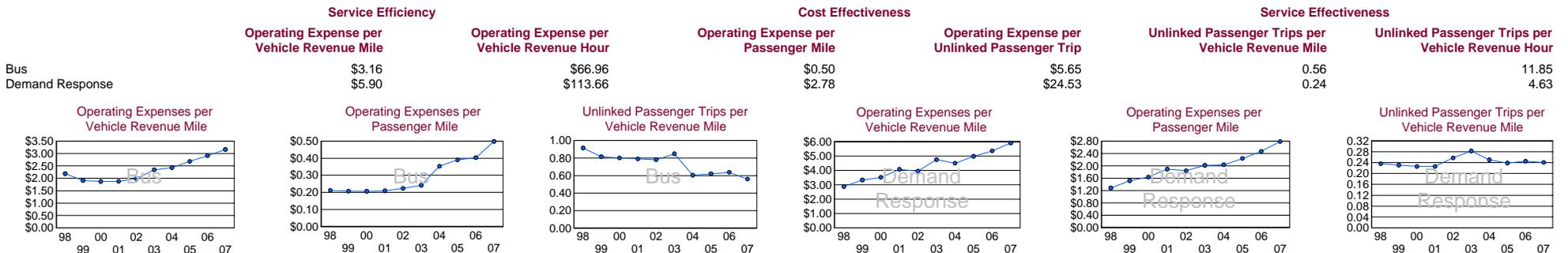
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,333,883	\$364,259	\$0	6,692,986	1,054,303	590,114	49,787	0.0	28	6.5	26	1.63	8%
Demand Response	\$2,275,622	\$286,304	\$80,390	817,260	385,757	92,752	20,022	N/A	21	5.5	20	N/A	5%

Performance Measures



¹ Excludes data for purchased transportation reported separately