

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Syracuse, NY	
Square Miles	180
Population	402,267
Population Ranking out of 465 UZAs	82
Other UZAs Served	

**Service Area Statistics**

Square Miles	248
Population	424,819

**Service Consumption**

Annual Passenger Miles	35,520,421
Annual Unlinked Trips	12,150,947
Average Weekday Unlinked Trips	41,541
Average Saturday Unlinked Trips	11,500
Average Sunday Unlinked Trips	9,377

**Service Supplied**

Annual Vehicle Revenue Miles	4,767,433
Annual Vehicle Revenue Hours	404,880
Vehicles Operated in Maximum Service	164
Vehicles Available for Maximum Service	210
Base Period Requirement	120

**Financial Information**

**Fare Revenues Earned** \$8,653,535

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (24%)	\$8,653,535
Local Funds (16%)	5,602,938
State Funds (52%)	18,778,220
Federal Assistance (7%)	2,513,179
Other Funds (1%)	378,272
<b>Total Operating Funds Expended</b>	<b>\$35,926,144</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (0%)	\$0
State Funds (11%)	687,198
Federal Assistance (89%)	5,425,659
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$6,112,857</b>

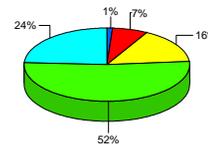
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$26,797,251
Materials and Supplies	5,677,021
Purchased Transportation	1,327,674
Other Operating Expenses	2,124,198
<b>Total Operating Expenses</b>	<b>\$35,926,144</b>
Reconciling Cash Expenditures	\$0

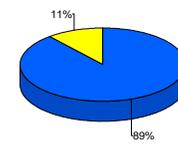
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	130	0	\$4,237,788	\$779,438	\$972,906	\$115,979	<b>\$6,106,111</b>
Demand Response	14	20	\$0	\$6,746	\$0	\$0	<b>\$6,746</b>
<b>Total</b>	<b>144</b>	<b>20</b>	<b>\$4,237,788</b>	<b>\$786,184</b>	<b>\$972,906</b>	<b>\$115,979</b>	<b>\$6,112,857</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$32,285,929	\$8,412,594	\$6,106,111	34,720,518	3,926,953	12,025,799	332,137	0.0	165	6.2	130	1.08	27%
Demand Response	\$3,640,215	\$240,941	\$6,746	799,903	840,480	125,148	72,743	N/A	45	2.8	34	N/A	32%

**Performance Measures**

**Service Efficiency**

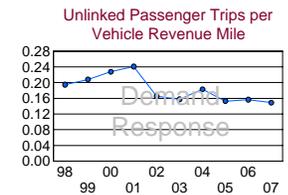
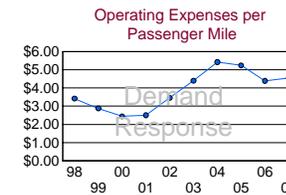
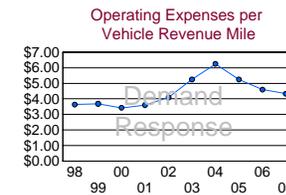
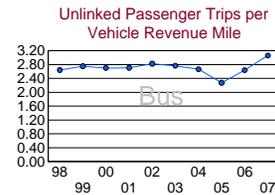
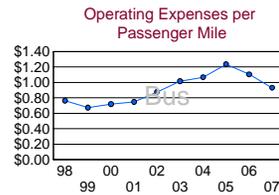
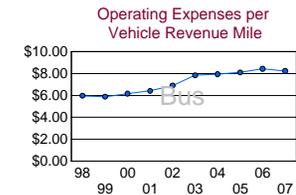
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.22	\$97.21
Demand Response	\$4.33	\$50.04

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.93	\$2.68
Demand Response	\$4.55	\$29.09

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.06	36.21
Demand Response	0.15	1.72



<sup>1</sup> Excludes data for purchased transportation reported separately