

Huntington Area Rapid Transit (HART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	93
Population	203,834

Service Consumption

Annual Passenger Miles	1,261,152
Annual Unlinked Trips	266,785
Average Weekday Unlinked Trips	986
Average Saturday Unlinked Trips	343
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	424,569
Annual Vehicle Revenue Hours	31,756
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	23
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$210,770

Sources of Operating Funds Expended

Fare Revenues	(6%)	\$210,770
Local Funds	(75%)	2,765,125
State Funds	(14%)	525,000
Federal Assistance	(0%)	0
Other Funds	(4%)	164,133
Total Operating Funds Expended		\$3,665,028

Sources of Capital Funds Expended

Local funds	(11%)	\$24,354
State Funds	(10%)	21,890
Federal Assistance	(79%)	175,115
Other Funds	(0%)	0
Total Capital Funds Expended		\$221,359

Summary of Operating Expenses

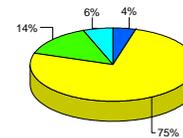
Salary, Wages and Benefits	\$2,934,070
Materials and Supplies	365,033
Purchased Transportation	0
Other Operating Expenses	365,925
Total Operating Expenses	\$3,665,028

Reconciling Cash Expenditures \$0

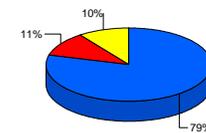
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$0	\$0	\$0	\$51,676	\$51,676
Demand Response	7	0	\$169,683	\$0	\$0	\$0	\$169,683
Total	17	0	\$169,683	\$0	\$0	\$51,676	\$221,359

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,568,669	\$190,046	\$51,676	1,109,802	323,871	244,976	22,777	0.0	12	7.9	10	1.67	20%
Demand Response	\$1,096,359	\$20,724	\$169,683	151,350	100,698	21,809	8,979	N/A	11	5.7	7	N/A	57%

Performance Measures

Service Efficiency

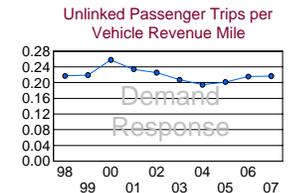
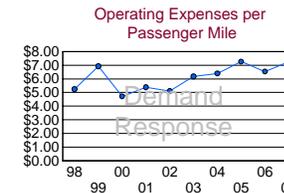
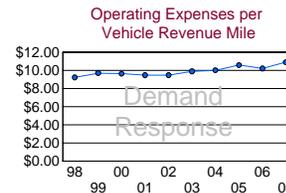
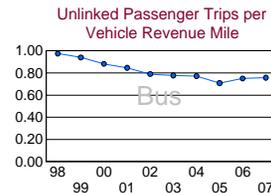
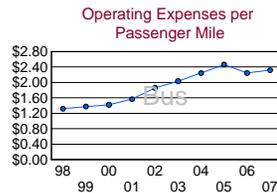
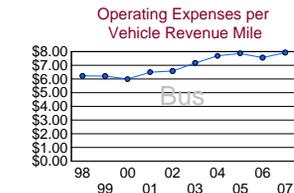
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.93	\$112.77
Demand Response	\$10.89	\$122.10

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.31	\$10.49
Demand Response	\$7.24	\$50.27

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.76	10.76
Demand Response	0.22	2.43



¹ Excludes data for purchased transportation reported separately