

Port Authority Transit Corporation (PATCO)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,800
Population	5,149,079
Population Ranking out of 465 UZAs	4
Other UZAs Served	

Service Area Statistics

Square Miles	323
Population	743,886

Service Consumption

Annual Passenger Miles	81,896,237
Annual Unlinked Trips	9,406,473
Average Weekday Unlinked Trips	33,140
Average Saturday Unlinked Trips	11,830
Average Sunday Unlinked Trips	7,416

Service Supplied

Annual Vehicle Revenue Miles	4,159,846
Annual Vehicle Revenue Hours	143,443
Vehicles Operated in Maximum Service	78
Vehicles Available for Maximum Service	104
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$19,016,861

Sources of Operating Funds Expended		
Fare Revenues	(49%)	\$19,016,861
Local Funds	(0%)	4,197
State Funds	(0%)	0
Federal Assistance	(3%)	1,234,477
Other Funds	(48%)	18,949,899
Total Operating Funds Expended		\$39,205,434
Sources of Capital Funds Expended		
Local funds	(18%)	\$1,922,628
State Funds	(9%)	993,428
Federal Assistance	(73%)	8,037,853
Other Funds	(0%)	0
Total Capital Funds Expended		\$10,953,909

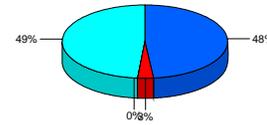
Summary of Operating Expenses

Salary, Wages and Benefits	\$26,393,008
Materials and Supplies	2,777,016
Purchased Transportation	0
Other Operating Expenses	10,031,916
Total Operating Expenses	\$39,201,940
Reconciling Cash Expenditures	\$3,494

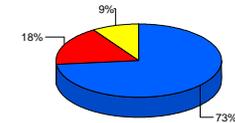
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	78	0	\$963,872	\$8,728,942	\$1,261,095	\$0	\$10,953,909

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$39,201,940	\$19,016,861	\$10,953,909	81,896,237	4,159,846	9,406,473	143,443	31.5	104	33.7	78	6.50	33%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Heavy Rail	\$9.42
------------	--------

Operating Expense per Vehicle Revenue Hour

Heavy Rail	\$273.29
------------	----------

Cost Effectiveness

Operating Expense per Passenger Mile

Heavy Rail	\$0.48
------------	--------

Operating Expense per Unlinked Passenger Trip

Heavy Rail	\$4.17
------------	--------

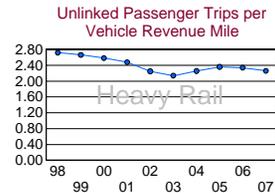
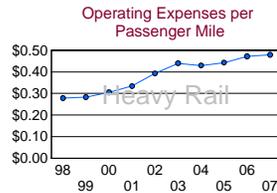
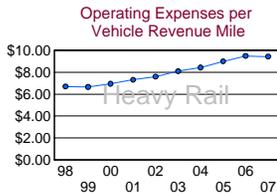
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Heavy Rail	2.26
------------	------

Unlinked Passenger Trips per Vehicle Revenue Hour

Heavy Rail	65.58
------------	-------



¹ Excludes data for purchased transportation reported separately