

Westchester County Bee-Line System (The Bee-Line System)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	450
Population	923,459

Service Consumption

Annual Passenger Miles	154,220,076
Annual Unlinked Trips	31,079,433
Average Weekday Unlinked Trips	105,239
Average Saturday Unlinked Trips	55,764
Average Sunday Unlinked Trips	23,884

Service Supplied

Annual Vehicle Revenue Miles	10,682,185
Annual Vehicle Revenue Hours	884,108
Vehicles Operated in Maximum Service	333
Vehicles Available for Maximum Service	478
Base Period Requirement	229

Financial Information

Fare Revenues Earned \$39,706,289

Sources of Operating Funds Expended	
Fare Revenues (28%)	\$39,706,289
Local Funds (37%)	52,346,516
State Funds (35%)	48,983,000
Federal Assistance (0%)	321,328
Other Funds (0%)	0
Total Operating Funds Expended	\$141,357,133
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (0%)	0
Federal Assistance (100%)	8,257,732
Other Funds (0%)	0
Total Capital Funds Expended	\$8,257,732

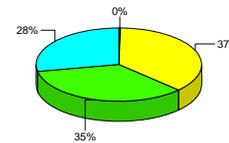
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,666,472
Materials and Supplies	253,375
Purchased Transportation	106,744,374
Other Operating Expenses	7,383,868
Total Operating Expenses	\$117,048,089
Reconciling Cash Expenditures	\$24,309,044

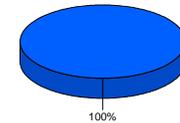
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle:	Systems ar Guidewa:	Facilities an Station	Othe	Totz
Bus	0	281	\$1,782,144	\$3,118,350	\$2,318,247	\$1,004,357	\$8,223,098
Demand Response	0	52	\$34,634	\$0	\$0	\$0	\$34,634
Total	0	333	\$1,816,778	\$3,118,350	\$2,318,247	\$1,004,357	\$8,257,732

Sources of Operating Funds Expended



Sources of Capital Funds Expended

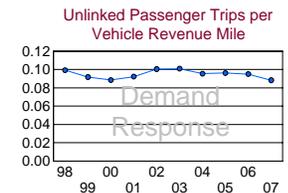
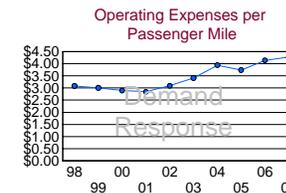
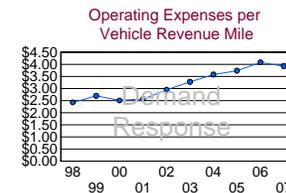
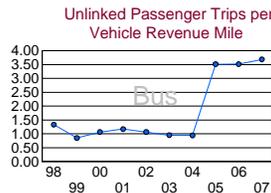
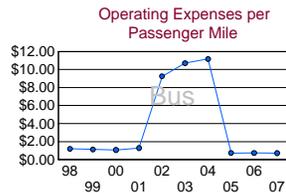
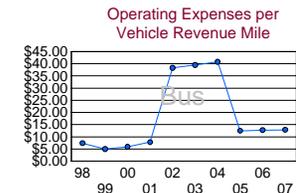


Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak t: Base Rati	Percen Spares
Bus	\$108,019,390	\$39,095,672	\$8,223,098	152,105,306	8,377,342	30,875,894	743,081	0.0	418	5.8	281	1.23	49%
Demand Response	\$9,028,699	\$610,617	\$34,634	2,114,770	2,304,843	203,539	141,027	N/A	60	2.0	52	N/A	15%

Performance Measures

	Service Efficiency Operating Expense Vehicle Revenue M	Service Efficiency Operating Expense Vehicle Revenue Hc	Cost Effectiveness Operating Expense Passenger Mi	Cost Effectiveness Operating Expense Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$12.89	\$145.37	\$0.71	\$3.50	3.69	41.55
Demand Response	\$3.92	\$64.02	\$4.27	\$44.36	0.09	1.44



1 Excludes data for purchased transportation reported separately