

New York City Department of Transportation (NYCDOT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	372
Population	8,468,015

Service Consumption

Annual Passenger Miles	102,524,713
Annual Unlinked Trips	19,682,761
Average Weekday Unlinked Trips	60,385
Average Saturday Unlinked Trips	35,680
Average Sunday Unlinked Trips	35,680

Service Supplied

Annual Vehicle Revenue Miles	816,658
Annual Vehicle Revenue Hours	45,907
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	32
Base Period Requirement	2

Financial Information

Fare Revenues Earned \$2,750,933

Sources of Operating Funds Expended		
Fare Revenues	(3%)	\$2,750,933
Local Funds	(83%)	87,358,801
State Funds	(9%)	9,898,661
Federal Assistance	(5%)	5,326,377
Other Funds	(0%)	0
Total Operating Funds Expended		\$105,334,772
Sources of Capital Funds Expended		
Local funds	(77%)	\$20,659,014
State Funds	(0%)	0
Federal Assistance	(23%)	6,157,607
Other Funds	(0%)	0
Total Capital Funds Expended		\$26,816,621

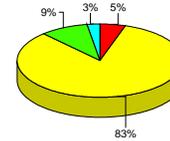
Summary of Operating Expenses

Salary, Wages and Benefits	\$58,199,242
Materials and Supplies	12,106,989
Purchased Transportation	5,061,611
Other Operating Expenses	29,966,930
Total Operating Expenses	\$105,334,772
Reconciling Cash Expenditures	\$0

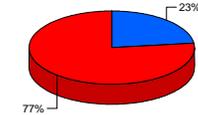
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	24	\$0	\$0	\$0	\$0	\$0
Ferryboat	4	0	\$0	\$0	\$26,816,621	\$0	\$26,816,621
Total	4	24	\$0	\$0	\$26,816,621	\$0	\$26,816,621

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,201,151	\$2,750,933	\$0	3,778,013	632,734	693,011	28,222	0.0	27	6.0	24	0	13%
Ferryboat	\$100,133,621	\$0	\$26,816,621	98,746,700	183,924	18,989,750	17,685	10.4	5	18.5	4	2.00	25%

Performance Measures

Service Efficiency

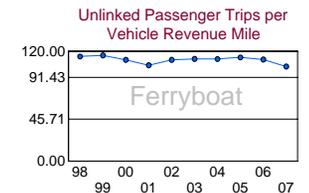
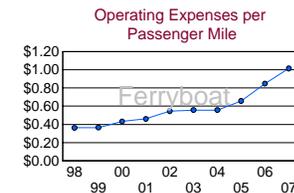
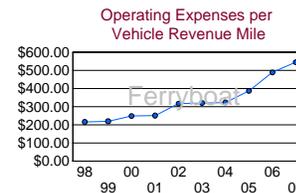
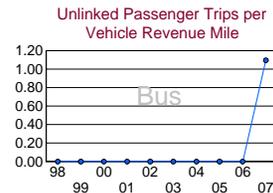
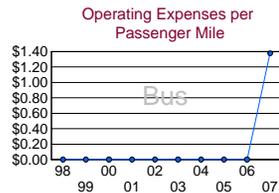
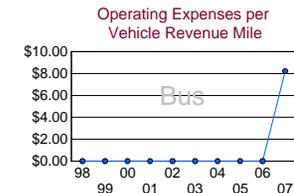
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.22	\$184.29
Ferryboat	\$544.43	\$5,662.07

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.38	\$7.51
Ferryboat	\$1.01	\$5.27

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.10	24.56
Ferryboat	103.25	1,073.78



¹ Excludes data for purchased transportation reported separately