

# Transport of Rockland (TOR)

1st Deputy Commissioner, Transportation: Mr. Michael Gursk  
 (845) 364-2066

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

### Service Area Statistics

Square Miles	176
Population	286,753

### Service Consumption

Annual Passenger Miles	22,193,836
Annual Unlinked Trips	3,450,728
Average Weekday Unlinked Trips	11,127
Average Saturday Unlinked Trips	6,521
Average Sunday Unlinked Trips	4,657

### Service Supplied

Annual Vehicle Revenue Miles	2,611,214
Annual Vehicle Revenue Hours	192,847
Vehicles Operated in Maximum Service	62
Vehicles Available for Maximum Service	66
Base Period Requirement	48

## Financial Information

**Fare Revenues Earned** \$2,788,183

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 19%)	\$2,788,678
Local Funds	( 52%)	7,735,972
State Funds	( 22%)	3,258,089
Federal Assistance	( 8%)	1,166,755
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$14,949,494</b>

<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	1,294,568
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,294,568</b>

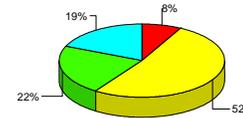
## Summary of Operating Expenses

Salary, Wages and Benefits	\$551,028
Materials and Supplies	0
Purchased Transportation	14,398,466
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$14,949,494</b>
Reconciling Cash Expenditures	\$0

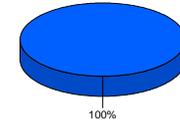
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	0	62	\$0	\$0	\$1,294,568	\$0	\$1,294,568

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$14,949,494	\$2,788,183	\$1,294,568	22,193,836	2,611,214	3,450,728	192,847	0.0	66	6.0	62	1.00	6%

## Performance Measures

### Service Efficiency

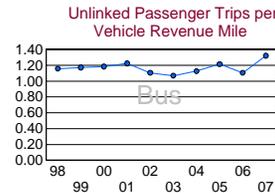
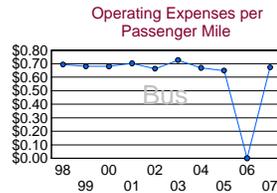
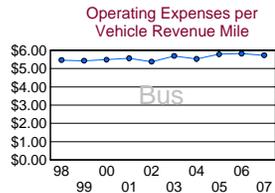
Operating Expense   Vehicle Revenue M	\$5.73
Operating Expense   Vehicle Revenue Hc	\$77.52

### Cost Effectiveness

Operating Expense   Passenger Mi	\$0.67
Operating Expense   Unlinked Passenger T	\$4.33

### Service Effectiveness

Unlinked Passenger Trips Vehicle Revenue M	1.32
Unlinked Passenger Trips Vehicle Revenue Hc	17.89



<sup>1</sup> Excludes data for purchased transportation reported separately