

Clarkstown Mini-Trans

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	179
Population	265,475

Service Consumption

Annual Passenger Miles	788,158
Annual Unlinked Trips	148,709
Average Weekday Unlinked Trips	505
Average Saturday Unlinked Trips	390
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	318,881
Annual Vehicle Revenue Hours	18,800
Vehicles Operated in Maximum Service	5
Vehicles Available for Maximum Service	10
Base Period Requirement	5

Financial Information

Fare Revenues Earned \$77,593

Sources of Operating Funds Expended		
Fare Revenues	(5%)	\$77,593
Local Funds	(65%)	986,469
State Funds	(30%)	458,009
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,522,071

Sources of Capital Funds Expended		
Local funds	(100%)	\$60,000
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$60,000

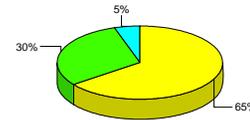
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,247,106
Materials and Supplies	148,195
Purchased Transportation	0
Other Operating Expenses	126,728
Total Operating Expenses	\$1,522,029
Reconciling Cash Expenditures	\$0

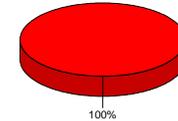
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$0	\$8,000	\$52,000	\$0	\$60,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,522,029	\$77,593	\$60,000	788,158	318,881	148,709	18,800	0.0	10	3.1	5	1.00	100%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$4.77

Operating Expense per Vehicle Revenue Hour

\$80.96

Cost Effectiveness

Operating Expense per Passenger Mile

\$1.93

Operating Expense per Unlinked Passenger Trip

\$10.23

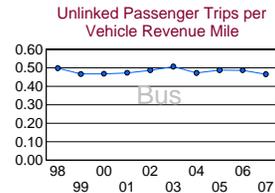
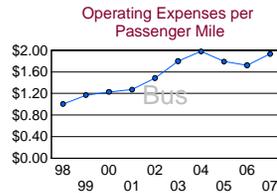
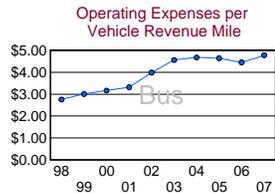
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.47

Unlinked Passenger Trips per Vehicle Revenue Hour

7.91



¹ Excludes data for purchased transportation reported separately