

## Transportation Resources Intra-County for Physically Handicapped and Senior Citizens (TRIPS)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

New York-Newark, NY-NJ-CT Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

**Service Area Statistics**

Square Miles	176
Population	286,753

**Service Consumption**

Annual Passenger Miles	676,043
Annual Unlinked Trips	74,651
Average Weekday Unlinked Trips	285
Average Saturday Unlinked Trips	38
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	627,666
Annual Vehicle Revenue Hours	31,838
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	25
Base Period Requirement	

**Financial Information**

**Fare Revenues Earned** \$62,762

**Sources of Operating Funds Expended**

Fare Revenues	( 3%)	\$62,762
Local Funds	( 78%)	1,826,221
State Funds	( 20%)	461,319
Federal Assistance	( 0%)	2,354
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$2,352,656</b>

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	36,385
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$36,385</b>

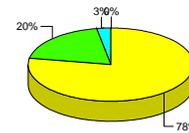
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$1,861,307
Materials and Supplies	186,589
Purchased Transportation	0
Other Operating Expenses	304,830
<b>Total Operating Expenses</b>	<b>\$2,352,726</b>
Reconciling Cash Expenditures	\$0

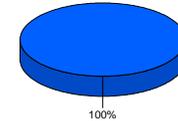
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	22	0	\$0	\$36,385	\$0	\$0	\$36,385

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,352,726	\$62,762	\$36,385	676,043	627,666	74,651	31,838	N/A	25	2.6	22	N/A	14%

**Performance Measures**

**Service Efficiency**

Operating Expense per Vehicle Revenue Mile

Demand Response	\$3.75
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Operating Expense per Vehicle Revenue Hour

Demand Response	\$73.90
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**Cost Effectiveness**

Operating Expense per Passenger Mile

Demand Response	\$3.48
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Operating Expense per Unlinked Passenger Trip

Demand Response	\$31.52
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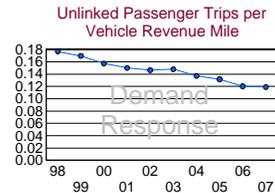
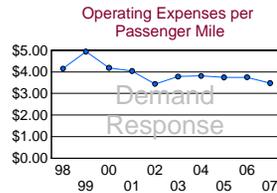
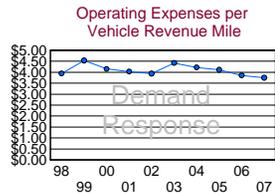
**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response	0.12
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Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response	2.34
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<sup>1</sup> Excludes data for purchased transportation reported separately